

# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Período

Del 01/ener/2024 Al 31/dic/2024

Fecha y hora de Impresión: 05/feb/2025 12:45 p.m.



Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>101</b>								
<b>05</b>								
<b>02-02-05</b>								
<b>1000</b>	<b>\$11,332,896.00</b>	<b>\$1,306,577.60</b>	<b>\$12,639,473.60</b>	<b>\$12,639,473.60</b>	<b>\$12,639,473.60</b>	<b>\$12,639,473.60</b>	<b>\$12,470,136.79</b>	<b>\$0.00</b>
1100	\$7,538,268.00	\$109,528.44	\$7,647,796.44	\$7,647,796.44	\$7,647,796.44	\$7,647,796.44	\$7,647,796.44	\$0.00
1130	\$7,538,268.00	\$109,528.44	\$7,647,796.44	\$7,647,796.44	\$7,647,796.44	\$7,647,796.44	\$7,647,796.44	\$0.00
1131	\$7,538,268.00	\$109,528.44	\$7,647,796.44	\$7,647,796.44	\$7,647,796.44	\$7,647,796.44	\$7,647,796.44	\$0.00
1300	\$1,437,737.00	\$25,139.81	\$1,463,876.81	\$1,463,876.81	\$1,463,876.81	\$1,463,876.81	\$1,463,876.81	\$0.00
1320	\$1,437,737.00	\$25,139.81	\$1,463,876.81	\$1,463,876.81	\$1,463,876.81	\$1,463,876.81	\$1,463,876.81	\$0.00
1321	\$157,048.00	\$8,110.53	\$165,158.53	\$165,158.53	\$165,158.53	\$165,158.53	\$165,158.53	\$0.00
1322	\$1,280,689.00	\$8,029.28	\$1,298,718.28	\$1,298,718.28	\$1,298,718.28	\$1,298,718.28	\$1,298,718.28	\$0.00
1400	\$1,631,510.00	\$378,070.77	\$2,009,580.77	\$2,009,580.77	\$2,009,580.77	\$2,009,580.77	\$1,840,243.96	\$0.00
1410	\$1,286,622.00	\$279,014.00	\$1,565,636.00	\$1,565,636.00	\$1,565,636.00	\$1,565,636.00	\$1,441,571.09	\$0.00
1412	\$818,956.00	-\$13,891.73	\$805,064.27	\$805,064.27	\$805,064.27	\$805,064.27	\$768,264.21	\$0.00
1414	\$467,666.00	\$292,905.73	\$760,571.73	\$760,571.73	\$760,571.73	\$760,571.73	\$673,306.88	\$0.00
1420	\$344,888.00	\$99,056.77	\$443,944.77	\$443,944.77	\$443,944.77	\$443,944.77	\$398,672.87	\$0.00
1422	\$344,888.00	\$99,056.77	\$443,944.77	\$443,944.77	\$443,944.77	\$443,944.77	\$398,672.87	\$0.00
1500	\$725,381.00	\$792,838.58	\$1,518,219.58	\$1,518,219.58	\$1,518,219.58	\$1,518,219.58	\$1,518,219.58	\$0.00
1540	\$725,381.00	\$792,838.58	\$1,518,219.58	\$1,518,219.58	\$1,518,219.58	\$1,518,219.58	\$1,518,219.58	\$0.00
1541	\$725,381.00	\$611,638.58	\$1,337,019.58	\$1,337,019.58	\$1,337,019.58	\$1,337,019.58	\$1,337,019.58	\$0.00
1542	\$0.00	\$181,200.00	\$181,200.00	\$181,200.00	\$181,200.00	\$181,200.00	\$181,200.00	\$0.00
<b>2000</b>	<b>\$1,024,766.00</b>	<b>-\$806,289.96</b>	<b>\$218,466.04</b>	<b>\$20,197.66</b>	<b>\$20,197.66</b>	<b>\$20,197.66</b>	<b>\$20,197.66</b>	<b>\$198,268.38</b>
2100	\$747,866.00	-\$600,000.00	\$147,866.00	\$14,284.25	\$14,284.25	\$14,284.25	\$14,284.25	\$133,581.75
2110	\$393,442.00	-\$300,000.00	\$93,442.00	\$5,940.34	\$5,940.34	\$5,940.34	\$5,940.34	\$87,501.66
2111	\$290,146.00	-\$204,350.00	\$85,796.00	\$1,590.34	\$1,590.34	\$1,590.34	\$1,590.34	\$84,205.66
2112	\$103,296.00	-\$100,000.00	\$3,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,296.00
2113	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
2140	\$320,776.00	-\$300,000.00	\$20,776.00	\$8,343.91	\$8,343.91	\$8,343.91	\$8,343.91	\$12,432.09
2141	\$320,776.00	-\$300,000.00	\$20,776.00	\$8,343.91	\$8,343.91	\$8,343.91	\$8,343.91	\$12,432.09
2160	\$33,648.00	\$0.00	\$33,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,648.00
2161	\$33,648.00	\$0.00	\$33,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,648.00
2200	\$153,000.00	-\$100,000.00	\$53,000.00	\$313.37	\$313.37	\$313.37	\$313.37	\$52,686.63
2210	\$153,000.00	-\$100,000.00	\$53,000.00	\$313.37	\$313.37	\$313.37	\$313.37	\$52,686.63
2211	\$153,000.00	-\$100,000.00	\$53,000.00	\$313.37	\$313.37	\$313.37	\$313.37	\$52,686.63
2600	\$111,890.00	-\$106,289.96	\$5,600.04	\$5,600.04	\$5,600.04	\$5,600.04	\$5,600.04	\$0.00



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## Reporte por Código Programático Por Periodo

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2610	Combusitiles, lubricantes y aditivos	-\$106,289.96	\$5,600.04	\$5,600.04	\$5,600.04	\$5,600.04	\$5,600.04	\$0.00
2611	Combusitiles, lubricantes y aditivos	-\$106,289.96	\$5,600.04	\$5,600.04	\$5,600.04	\$5,600.04	\$5,600.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2910	Herramientas menores	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2911	Herramientas menores	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>-\$489,730.13</b>	<b>\$3,784,269.87</b>	<b>\$3,684,599.40</b>	<b>\$3,684,599.40</b>	<b>\$3,684,599.40</b>	<b>\$3,684,599.40</b>	<b>\$99,670.47</b>
3500	SERVICIOS DE INSTALACIÓN, RE	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3510	Conservación y mantenimiento men	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3511	Conservación y mantenimiento men	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3700	Servicios de traslados y viáticos	-\$703,971.31	\$216,983.69	\$171,051.22	\$171,051.22	\$171,051.22	\$171,051.22	\$45,932.47
3720	Pasajes terrestres	\$2,691.00	\$2,691.00	\$2,691.00	\$2,691.00	\$2,691.00	\$2,691.00	\$0.00
3721	Pasajes terrestres	\$2,691.00	\$2,691.00	\$2,691.00	\$2,691.00	\$2,691.00	\$2,691.00	\$0.00
3750	Viáticos en el país	-\$708,462.31	\$212,492.69	\$166,560.22	\$166,560.22	\$166,560.22	\$166,560.22	\$45,932.47
3751	Viáticos en el país	-\$708,462.31	\$212,492.69	\$166,560.22	\$166,560.22	\$166,560.22	\$166,560.22	\$45,932.47
3790	Otros servicios de traslado y hosp	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
3791	OTROS SERVICIOS DE TRASLAD	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
3800	SERVICIOS OFICIALES	-\$155,000.00	\$51,000.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$48,738.00
3810	Gastos ceremonial	-\$155,000.00	\$51,000.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$48,738.00
3811	Gastos de ceremonial	-\$155,000.00	\$51,000.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$48,738.00
3900	OTROS SERVICIOS GENERALES	\$364,241.18	\$3,511,286.18	\$3,511,286.18	\$3,511,286.18	\$3,511,286.18	\$3,511,286.18	\$0.00
3920	Impuestos y derechos	-\$2,840,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	-\$2,840,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros qu	\$3,204,319.18	\$3,511,286.18	\$3,511,286.18	\$3,511,286.18	\$3,511,286.18	\$3,511,286.18	\$0.00
3981	Impuesto sobre nóminas y otros qu	\$3,204,319.18	\$3,511,286.18	\$3,511,286.18	\$3,511,286.18	\$3,511,286.18	\$3,511,286.18	\$0.00
		<b>\$10,557.51</b>	<b>\$16,642,209.51</b>	<b>\$16,344,270.66</b>	<b>\$16,344,270.66</b>	<b>\$16,344,270.66</b>	<b>\$16,174,933.85</b>	<b>\$297,938.85</b>

### 101 CONSEJEROS

### 05 OTROS

### 02-03-05

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,842,035.00</b>	<b>\$2,684,599.04</b>	<b>\$4,526,634.04</b>	<b>\$4,526,634.04</b>	<b>\$4,526,634.04</b>	<b>\$4,526,634.04</b>	<b>\$0.00</b>
1200	Remuneraciones al personal de car	\$1,842,035.00	-\$94,227.02	\$1,747,807.98	\$1,747,807.98	\$1,747,807.98	\$1,747,807.98	\$0.00
1220	Sueldos base al personal eventual	\$1,842,035.00	-\$94,227.02	\$1,747,807.98	\$1,747,807.98	\$1,747,807.98	\$1,747,807.98	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$1,842,035.00	-\$94,227.02	\$1,747,807.98	\$1,747,807.98	\$1,747,807.98	\$1,747,807.98	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$2,778,826.06	\$2,778,826.06	\$2,778,826.06	\$2,778,826.06	\$2,778,826.06	\$0.00
1340	Compensaciones	\$0.00	\$2,778,826.06	\$2,778,826.06	\$2,778,826.06	\$2,778,826.06	\$2,778,826.06	\$0.00
1341	Compensaciones	\$0.00	\$2,778,826.06	\$2,778,826.06	\$2,778,826.06	\$2,778,826.06	\$2,778,826.06	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$842,498.00</b>	<b>\$847,498.00</b>	<b>\$242,293.06</b>	<b>\$242,293.06</b>	<b>\$242,293.06</b>	<b>\$242,293.06</b>	<b>\$605,204.94</b>
2100	Materiales de administración, emis	\$571,017.00	-\$41,000.00	\$6,745.98	\$6,745.98	\$6,745.98	\$6,745.98	\$523,271.02
2110	Materiales, útiles y equipos menore	\$294,189.00	-\$3,000.00	\$291,189.00	\$291,189.00	\$291,189.00	\$291,189.00	\$284,443.02



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12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2111	\$219,229.00	-\$10,000.00	\$209,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,229.00
2112	\$74,960.00	\$0.00	\$74,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,960.00
2113	\$0.00	\$7,000.00	\$7,000.00	\$6,745.98	\$6,745.98	\$6,745.98	\$6,745.98	\$254.02
2140	\$241,068.00	-\$38,000.00	\$203,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,068.00
2141	\$241,068.00	-\$38,000.00	\$203,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,068.00
2160	\$35,760.00	\$0.00	\$35,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,760.00
2161	\$35,760.00	\$0.00	\$35,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,760.00
2200	\$172,960.00	\$45,000.00	\$217,960.00	\$216,328.17	\$216,328.17	\$216,328.17	\$216,328.17	\$1,631.83
2210	\$172,960.00	\$45,000.00	\$217,960.00	\$216,328.17	\$216,328.17	\$216,328.17	\$216,328.17	\$1,631.83
2211	\$172,960.00	\$45,000.00	\$217,960.00	\$216,328.17	\$216,328.17	\$216,328.17	\$216,328.17	\$1,631.83
2600	\$91,000.00	\$0.00	\$91,000.00	\$17,410.13	\$17,410.13	\$17,410.13	\$17,410.13	\$73,589.87
2610	\$91,000.00	\$0.00	\$91,000.00	\$17,410.13	\$17,410.13	\$17,410.13	\$17,410.13	\$73,589.87
2611	\$91,000.00	\$0.00	\$91,000.00	\$17,410.13	\$17,410.13	\$17,410.13	\$17,410.13	\$73,589.87
2900	\$7,521.00	\$1,000.00	\$8,521.00	\$1,808.78	\$1,808.78	\$1,808.78	\$1,808.78	\$6,712.22
2910	\$7,521.00	-\$1,150.00	\$6,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,371.00
2911	\$7,521.00	-\$1,150.00	\$6,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,371.00
2920	\$0.00	\$150.00	\$150.00	\$139.20	\$139.20	\$139.20	\$139.20	\$10.80
2921	\$0.00	\$150.00	\$150.00	\$139.20	\$139.20	\$139.20	\$139.20	\$10.80
2940	\$0.00	\$2,000.00	\$2,000.00	\$1,669.58	\$1,669.58	\$1,669.58	\$1,669.58	\$330.42
2941	\$0.00	\$2,000.00	\$2,000.00	\$1,669.58	\$1,669.58	\$1,669.58	\$1,669.58	\$330.42
<b>3000</b>	<b>\$1,005,209.00</b>	<b>\$229,241.86</b>	<b>\$1,234,450.86</b>	<b>\$378,902.39</b>	<b>\$378,902.39</b>	<b>\$378,902.39</b>	<b>\$378,902.39</b>	<b>\$855,548.47</b>
3700	\$509,950.00	\$0.00	\$509,950.00	\$55,401.53	\$55,401.53	\$55,401.53	\$55,401.53	\$454,548.47
3750	\$509,950.00	\$0.00	\$509,950.00	\$55,401.53	\$55,401.53	\$55,401.53	\$55,401.53	\$454,548.47
3751	\$509,950.00	\$0.00	\$509,950.00	\$55,401.53	\$55,401.53	\$55,401.53	\$55,401.53	\$454,548.47
3800	\$440,000.00	-\$39,000.00	\$401,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,000.00
3810	\$440,000.00	-\$39,000.00	\$401,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,000.00
3811	\$440,000.00	-\$39,000.00	\$401,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,000.00
3900	\$55,259.00	\$268,241.86	\$323,500.86	\$323,500.86	\$323,500.86	\$323,500.86	\$323,500.86	\$0.00
3980	\$55,259.00	\$268,241.86	\$323,500.86	\$323,500.86	\$323,500.86	\$323,500.86	\$323,500.86	\$0.00
3981	\$55,259.00	\$268,241.86	\$323,500.86	\$323,500.86	\$323,500.86	\$323,500.86	\$323,500.86	\$0.00
<b>02-03-05</b>	<b>\$3,689,742.00</b>	<b>\$2,918,840.90</b>	<b>\$6,608,582.90</b>	<b>\$5,147,829.49</b>	<b>\$5,147,829.49</b>	<b>\$5,147,829.49</b>	<b>\$5,147,829.49</b>	<b>\$1,460,753.41</b>
<b>OTROS</b>	<b>\$20,321,394.00</b>	<b>\$2,929,398.41</b>	<b>\$23,250,792.41</b>	<b>\$21,492,100.15</b>	<b>\$21,492,100.15</b>	<b>\$21,492,100.15</b>	<b>\$21,322,763.34</b>	<b>\$1,758,692.26</b>
<b>CONSEJEROS</b>	<b>\$20,321,394.00</b>	<b>\$2,929,398.41</b>	<b>\$23,250,792.41</b>	<b>\$21,492,100.15</b>	<b>\$21,492,100.15</b>	<b>\$21,492,100.15</b>	<b>\$21,322,763.34</b>	<b>\$1,758,692.26</b>

102 PRESIDENCIA

05 OTROS

02-02-05

1000

1100

SERVICIOS PERSONALES  
REMUNERACIONES AL PERSONAL

\$5,227,375.00  
\$3,334,656.00

\$1,838,625.01  
\$439,849.88

\$7,066,000.01  
\$3,774,505.88

\$7,066,000.01  
\$3,774,505.88

\$7,066,000.01  
\$3,774,505.88

\$7,066,000.01  
\$3,774,505.88

\$6,925,533.71  
\$3,774,505.88

\$0.00  
\$0.00





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## Hidalgo

### Reporte por Código Programático

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Usr: OSWALDO  
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1130	\$3,334,656.00	\$439,849.88	\$3,774,505.88	\$3,774,505.88	\$3,774,505.88	\$3,774,505.88	\$3,774,505.88	\$0.00
1131	\$3,334,656.00	\$439,849.88	\$3,774,505.88	\$3,774,505.88	\$3,774,505.88	\$3,774,505.88	\$3,774,505.88	\$0.00
1300	\$627,304.00	\$82,185.74	\$709,489.74	\$709,489.74	\$709,489.74	\$709,489.74	\$709,489.74	\$0.00
1320	\$627,304.00	\$82,185.74	\$709,489.74	\$709,489.74	\$709,489.74	\$709,489.74	\$709,489.74	\$0.00
1321	\$69,472.00	\$9,082.87	\$78,554.87	\$78,554.87	\$78,554.87	\$78,554.87	\$78,554.87	\$0.00
1322	\$557,832.00	\$73,102.87	\$630,934.87	\$630,934.87	\$630,934.87	\$630,934.87	\$630,934.87	\$0.00
1400	\$709,640.00	\$1,243,176.87	\$1,952,816.87	\$1,952,816.87	\$1,952,816.87	\$1,952,816.87	\$1,812,350.57	\$0.00
1410	\$554,147.00	\$960,023.64	\$1,514,170.64	\$1,514,170.64	\$1,514,170.64	\$1,514,170.64	\$1,387,195.83	\$0.00
1412	\$347,392.00	\$396,549.47	\$743,941.47	\$743,941.47	\$743,941.47	\$743,941.47	\$743,941.47	\$0.00
1414	\$206,755.00	\$563,474.17	\$770,229.17	\$770,229.17	\$770,229.17	\$770,229.17	\$676,262.21	\$0.00
1420	\$155,493.00	\$283,153.23	\$438,646.23	\$438,646.23	\$438,646.23	\$438,646.23	\$425,154.74	\$0.00
1422	\$155,493.00	\$283,153.23	\$438,646.23	\$438,646.23	\$438,646.23	\$438,646.23	\$425,154.74	\$0.00
1500	\$555,775.00	\$73,412.52	\$629,187.52	\$629,187.52	\$629,187.52	\$629,187.52	\$629,187.52	\$0.00
1540	\$555,775.00	\$73,412.52	\$629,187.52	\$629,187.52	\$629,187.52	\$629,187.52	\$629,187.52	\$0.00
1541	\$555,775.00	\$55,412.52	\$611,187.52	\$611,187.52	\$611,187.52	\$611,187.52	\$611,187.52	\$0.00
1542	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
<b>2000</b>	<b>\$492,114.00</b>	<b>-\$161,239.87</b>	<b>\$330,874.13</b>	<b>\$36,154.77</b>	<b>\$36,154.77</b>	<b>\$36,154.77</b>	<b>\$36,154.77</b>	<b>\$294,719.36</b>
2100	\$455,615.00	-\$183,012.00	\$272,603.00	\$6,192.41	\$6,192.41	\$6,192.41	\$6,192.41	\$266,410.59
2110	\$294,605.00	-\$114,872.00	\$179,733.00	\$4,403.48	\$4,403.48	\$4,403.48	\$4,403.48	\$175,329.52
2111	\$154,484.00	-\$64,872.00	\$89,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,612.00
2112	\$132,121.00	-\$50,000.00	\$82,121.00	\$1,503.48	\$1,503.48	\$1,503.48	\$1,503.48	\$80,617.52
2113	\$8,000.00	\$0.00	\$8,000.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$5,100.00
2140	\$153,958.00	-\$63,140.00	\$90,818.00	\$1,788.93	\$1,788.93	\$1,788.93	\$1,788.93	\$89,029.07
2141	\$153,958.00	-\$63,140.00	\$90,818.00	\$1,788.93	\$1,788.93	\$1,788.93	\$1,788.93	\$89,029.07
2160	\$7,052.00	-\$5,000.00	\$2,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052.00
2161	\$7,052.00	-\$5,000.00	\$2,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052.00
2200	\$0.00	\$27,872.00	\$27,872.00	\$22,900.99	\$22,900.99	\$22,900.99	\$22,900.99	\$4,971.01
2210	\$0.00	\$27,872.00	\$27,872.00	\$22,900.99	\$22,900.99	\$22,900.99	\$22,900.99	\$4,971.01
2211	\$0.00	\$27,872.00	\$27,872.00	\$22,900.99	\$22,900.99	\$22,900.99	\$22,900.99	\$4,971.01
2500	\$23,224.00	-\$1,500.00	\$21,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,724.00
2530	\$23,224.00	-\$1,500.00	\$21,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,724.00
2531	\$23,224.00	-\$1,500.00	\$21,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,724.00
2533	\$12,000.00	-\$6,599.87	\$5,400.13	\$5,400.13	\$5,400.13	\$5,400.13	\$5,400.13	\$0.00
2600	\$12,000.00	-\$6,599.87	\$5,400.13	\$5,400.13	\$5,400.13	\$5,400.13	\$5,400.13	\$0.00
2610	\$12,000.00	-\$6,599.87	\$5,400.13	\$5,400.13	\$5,400.13	\$5,400.13	\$5,400.13	\$0.00
2611	\$12,000.00	-\$6,599.87	\$5,400.13	\$5,400.13	\$5,400.13	\$5,400.13	\$5,400.13	\$0.00
2800	\$1,275.00	\$2,000.00	\$3,275.00	\$1,661.24	\$1,661.24	\$1,661.24	\$1,661.24	\$1,613.76
2810	\$1,275.00	\$0.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00
2811	\$1,275.00	\$0.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00
2940	\$0.00	\$2,000.00	\$2,000.00	\$1,661.24	\$1,661.24	\$1,661.24	\$1,661.24	\$338.76
2941	\$0.00	\$2,000.00	\$2,000.00	\$1,661.24	\$1,661.24	\$1,661.24	\$1,661.24	\$338.76
<b>3000</b>	<b>\$1,940,778.00</b>	<b>\$307,100.12</b>	<b>\$2,247,878.12</b>	<b>\$1,989,649.26</b>	<b>\$1,989,649.26</b>	<b>\$1,989,649.26</b>	<b>\$1,989,649.26</b>	<b>\$256,228.86</b>



# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

#### Por Período

Fecha y hora de Impresión | 05/feb/2025 12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Ampliaciones/Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3300	\$1,640.00	\$0.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00
3310	\$1,640.00	\$0.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00
3311	\$1,640.00	\$0.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00
3700	\$96,200.00	\$96,150.00	\$192,350.00	\$188,671.85	\$188,671.85	\$188,671.85	\$188,671.85	\$3,678.15
3720	\$29,000.00	\$0.00	\$29,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$3,000.00
3727	\$29,000.00	\$0.00	\$29,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$3,000.00
3750	\$67,200.00	\$96,150.00	\$163,350.00	\$162,671.85	\$162,671.85	\$162,671.85	\$162,671.85	\$678.15
3751	\$67,200.00	\$96,150.00	\$163,350.00	\$162,671.85	\$162,671.85	\$162,671.85	\$162,671.85	\$678.15
3800	-\$383,200.00	\$387,425.00	\$4,225.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$2,925.00
3810	-\$384,500.00	\$387,425.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00
3811	-\$384,500.00	\$387,425.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00
3820	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
3821	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
3900	\$592,460.12	\$1,457,203.00	\$2,049,663.12	\$1,799,677.41	\$1,799,677.41	\$1,799,677.41	\$1,799,677.41	\$249,985.71
3920	-\$1,321,667.00	\$1,321,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	-\$1,321,667.00	\$1,321,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$1,914,127.12	\$135,536.00	\$2,049,663.12	\$1,799,677.41	\$1,799,677.41	\$1,799,677.41	\$1,799,677.41	\$249,985.71
3981	\$1,914,127.12	\$135,536.00	\$2,049,663.12	\$1,799,677.41	\$1,799,677.41	\$1,799,677.41	\$1,799,677.41	\$249,985.71
<b>02-02-05</b>	<b>\$1,984,485.26</b>	<b>\$7,660,267.00</b>	<b>\$9,644,752.26</b>	<b>\$9,091,804.04</b>	<b>\$9,091,804.04</b>	<b>\$9,091,804.04</b>	<b>\$8,951,337.74</b>	<b>\$552,948.22</b>
<b>102 PRESIDENCIA</b>								
<b>05 OTROS</b>								
<b>02-03-05</b>								
<b>1000</b>								
1200	\$1,360,655.21	\$216,711.00	\$1,577,366.21	\$1,577,366.21	\$1,577,366.21	\$1,577,366.21	\$1,577,366.21	\$0.00
1220	-\$24,079.64	\$216,711.00	\$192,631.36	\$192,631.36	\$192,631.36	\$192,631.36	\$192,631.36	\$0.00
1221	-\$24,079.64	\$216,711.00	\$192,631.36	\$192,631.36	\$192,631.36	\$192,631.36	\$192,631.36	\$0.00
1300	\$1,384,734.85	\$0.00	\$1,384,734.85	\$1,384,734.85	\$1,384,734.85	\$1,384,734.85	\$1,384,734.85	\$0.00
1340	\$1,384,734.85	\$0.00	\$1,384,734.85	\$1,384,734.85	\$1,384,734.85	\$1,384,734.85	\$1,384,734.85	\$0.00
1341	\$1,384,734.85	\$0.00	\$1,384,734.85	\$1,384,734.85	\$1,384,734.85	\$1,384,734.85	\$1,384,734.85	\$0.00
<b>2000</b>	<b>\$67,800.00</b>	<b>\$246,891.00</b>	<b>\$314,691.00</b>	<b>\$180,837.16</b>	<b>\$180,837.16</b>	<b>\$180,837.16</b>	<b>\$180,837.16</b>	<b>\$133,843.84</b>
2100	-\$108,240.00	\$196,646.00	\$88,406.00	\$902.34	\$902.34	\$902.34	\$902.34	\$87,503.66
2110	-\$37,240.00	\$58,826.00	\$21,586.00	\$902.34	\$902.34	\$902.34	\$902.34	\$20,683.66
2111	-\$37,240.00	\$47,430.00	\$10,190.00	\$902.34	\$902.34	\$902.34	\$902.34	\$9,287.66
2112	\$0.00	\$11,396.00	\$11,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,396.00
2140	-\$71,000.00	\$137,820.00	\$66,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,820.00
2141	-\$71,000.00	\$137,820.00	\$66,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,820.00
2200	\$107,240.00	\$0.00	\$107,240.00	\$105,457.33	\$105,457.33	\$105,457.33	\$105,457.33	\$1,782.67
2210	\$107,240.00	\$0.00	\$107,240.00	\$105,457.33	\$105,457.33	\$105,457.33	\$105,457.33	\$1,782.67





# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

Usr: OSWALDO

Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 05/feb/2025 12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2211	\$107,240.00	\$105,457.33	\$105,457.33	\$105,457.33	\$105,457.33	\$105,457.33	\$1,782.67
2500	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
2530	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
2531	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
2600	-\$1,200.00	\$40,800.00	\$4,877.49	\$4,877.49	\$4,877.49	\$4,877.49	\$35,922.51
2610	-\$1,200.00	\$40,800.00	\$4,877.49	\$4,877.49	\$4,877.49	\$4,877.49	\$35,922.51
2611	-\$1,200.00	\$40,800.00	\$4,877.49	\$4,877.49	\$4,877.49	\$4,877.49	\$35,922.51
2700	\$70,000.00	\$70,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$400.00
2710	\$70,000.00	\$70,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$400.00
2711	\$70,000.00	\$70,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$400.00
3000	<b>\$287,383.91</b>	<b>\$398,881.91</b>	<b>\$388,359.44</b>	<b>\$388,359.44</b>	<b>\$353,559.44</b>	<b>\$353,559.44</b>	<b>\$10,522.47</b>
3700	-\$73,500.00	\$31,500.00	\$26,473.13	\$26,473.13	\$26,473.13	\$26,473.13	\$5,026.87
3750	-\$73,500.00	\$31,500.00	\$26,473.13	\$26,473.13	\$26,473.13	\$26,473.13	\$5,026.87
3751	-\$73,500.00	\$31,500.00	\$26,473.13	\$26,473.13	\$26,473.13	\$26,473.13	\$5,026.87
3800	\$197,000.00	\$197,000.00	\$191,504.40	\$191,504.40	\$156,704.40	\$156,704.40	\$5,495.60
3810	\$197,000.00	\$197,000.00	\$191,504.40	\$191,504.40	\$156,704.40	\$156,704.40	\$5,495.60
3811	\$197,000.00	\$197,000.00	\$191,504.40	\$191,504.40	\$156,704.40	\$156,704.40	\$5,495.60
3900	\$163,883.91	\$170,381.91	\$170,381.91	\$170,381.91	\$170,381.91	\$170,381.91	\$0.00
3980	\$163,883.91	\$170,381.91	\$170,381.91	\$170,381.91	\$170,381.91	\$170,381.91	\$0.00
3981	\$163,883.91	\$170,381.91	\$170,381.91	\$170,381.91	\$170,381.91	\$170,381.91	\$0.00
02-03-05	<b>\$1,715,839.12</b>	<b>\$2,290,929.12</b>	<b>\$2,146,562.81</b>	<b>\$2,146,562.81</b>	<b>\$2,111,762.81</b>	<b>\$2,111,762.81</b>	<b>\$144,366.31</b>
OTROS	<b>\$3,700,324.38</b>	<b>\$11,935,681.38</b>	<b>\$11,238,366.85</b>	<b>\$11,238,366.85</b>	<b>\$11,203,566.85</b>	<b>\$11,063,100.55</b>	<b>\$697,314.53</b>
PRESIDENCIA	<b>\$3,700,324.38</b>	<b>\$11,935,681.38</b>	<b>\$11,238,366.85</b>	<b>\$11,238,366.85</b>	<b>\$11,203,566.85</b>	<b>\$11,063,100.55</b>	<b>\$697,314.53</b>
<b>103</b>	<b>ORGANO INTERNO DE CONTROL</b>						
<b>05</b>	<b>OTROS</b>						
<b>02-02-05</b>	<b>OTROS</b>						
1000	SERVICIOS PERSONALES	\$669,945.60	\$3,880,776.60	\$3,880,776.60	\$3,880,776.60	\$3,775,802.56	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$26,975.80	\$2,033,075.80	\$2,033,075.80	\$2,033,075.80	\$2,033,075.80	\$0.00
1130	Sueldos base al personal permanente	\$26,975.80	\$2,033,075.80	\$2,033,075.80	\$2,033,075.80	\$2,033,075.80	\$0.00
1131	Sueldos base al personal permanente	\$26,975.80	\$2,033,075.80	\$2,033,075.80	\$2,033,075.80	\$2,033,075.80	\$0.00
1300	REMUNERACIONES ADICIONALES	-\$51,391.08	\$387,532.92	\$387,532.92	\$387,532.92	\$387,532.92	\$0.00
1310	Primas por años de servicio efectivo	-\$55,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos	-\$55,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y festivos	\$4,020.92	\$387,532.92	\$387,532.92	\$387,532.92	\$387,532.92	\$0.00
1321	Primas de vacaciones, dominical y festivos	\$2,342.01	\$44,136.01	\$44,136.01	\$44,136.01	\$44,136.01	\$0.00
1322	GRATIFICACION ANUAL	\$1,678.91	\$343,396.91	\$343,396.91	\$343,396.91	\$343,396.91	\$0.00
1400	SEGURIDAD SOCIAL	\$441,380.29	\$872,836.29	\$872,836.29	\$872,836.29	\$767,862.25	\$0.00
1410	Aportaciones de seguridad social	\$325,809.32	\$670,814.32	\$670,814.32	\$670,814.32	\$601,214.21	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 05/feb/2025 12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1412	Aportaciones al IMSS	\$124,632.97	\$349,525.97	\$349,525.97	\$349,525.97	\$349,525.97	\$319,686.56	\$0.00
1414	Aportaciones al SAR	\$201,176.35	\$321,288.35	\$321,288.35	\$321,288.35	\$321,288.35	\$281,527.65	\$0.00
1420	Aportaciones a fondos de vivienda	\$115,570.97	\$202,021.97	\$202,021.97	\$202,021.97	\$202,021.97	\$166,648.04	\$0.00
1422	Aportaciones a la INFONAVIT	\$115,570.97	\$202,021.97	\$202,021.97	\$202,021.97	\$202,021.97	\$166,648.04	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$252,980.59	\$587,331.59	\$587,331.59	\$587,331.59	\$587,331.59	\$587,331.59	\$0.00
1540	Prestaciones contractuales	\$252,980.59	\$587,331.59	\$587,331.59	\$587,331.59	\$587,331.59	\$587,331.59	\$0.00
1541	Prestaciones contractuales	\$162,980.59	\$497,331.59	\$497,331.59	\$497,331.59	\$497,331.59	\$497,331.59	\$0.00
1542	Compensación Garantizada	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>-\$200,000.00</b>	<b>\$153,106.00</b>	<b>\$18,407.90</b>	<b>\$18,407.90</b>	<b>\$18,407.90</b>	<b>\$18,407.90</b>	<b>\$134,698.10</b>
2100	Materiales de administración, emit	-\$202,700.00	\$142,842.00	\$16,486.47	\$16,486.47	\$16,486.47	\$16,486.47	\$126,355.53
2110	Materiales, útiles y equipos menor	\$0.00	\$95,414.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$90,890.00
2111	Materiales, útiles y equipos menor	\$0.00	\$88,348.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$83,824.00
2112	Gastos de oficina	\$0.00	\$7,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,066.00
2140	Materiales, útiles y equipos menor	-\$202,700.00	\$47,428.00	\$11,962.47	\$11,962.47	\$11,962.47	\$11,962.47	\$35,465.53
2141	Materiales, útiles y equipos menor	-\$202,700.00	\$47,428.00	\$11,962.47	\$11,962.47	\$11,962.47	\$11,962.47	\$35,465.53
2400	MATERIALES Y ARTICULOS DE C	\$2,000.00	\$2,000.00	\$1,221.43	\$1,221.43	\$1,221.43	\$1,221.43	\$778.57
2460	Material eléctrico y electrónico	\$2,000.00	\$2,000.00	\$1,221.43	\$1,221.43	\$1,221.43	\$1,221.43	\$778.57
2461	Material eléctrico y electrónico	\$2,000.00	\$2,000.00	\$1,221.43	\$1,221.43	\$1,221.43	\$1,221.43	\$778.57
2500	Productos químicos, farmacéuticos	\$0.00	\$7,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,564.00
2540	Materiales, accesorios y suministros	\$0.00	\$7,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,564.00
2541	Materiales, accesorios y suministros	\$0.00	\$7,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,564.00
2600	COMBUSTIBLES, LUBRICANTES	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$108,242.47</b>	<b>\$1,021,387.47</b>	<b>\$956,530.63</b>	<b>\$956,530.63</b>	<b>\$956,530.63</b>	<b>\$956,530.63</b>	<b>\$64,856.84</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$25,500.00	\$48.00	\$48.00	\$48.00	\$48.00	\$25,452.00
3180	Servicios postales y telegráficos	\$0.00	\$25,500.00	\$48.00	\$48.00	\$48.00	\$48.00	\$25,452.00
3181	Servicios postales y telegráficos	\$0.00	\$25,500.00	\$48.00	\$48.00	\$48.00	\$48.00	\$25,452.00
3300	SERVICIOS PROFESIONALES, CI	\$0.00	\$25,500.00	\$48.00	\$48.00	\$48.00	\$48.00	\$25,452.00
3340	Servicios de capacitación	-\$9,624.00	\$87,876.00	\$70,236.00	\$70,236.00	\$70,236.00	\$70,236.00	\$17,640.00
3341	Servicios de capacitación	-\$9,624.00	\$87,876.00	\$70,236.00	\$70,236.00	\$70,236.00	\$70,236.00	\$640.00
3360	Servicios de apoyo administrativo, t	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
3361	Servicios de apoyo administrativo, f	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
3700	Servicios de traslados y viáticos	\$0.00	\$96,741.00	\$74,976.16	\$74,976.16	\$74,976.16	\$74,976.16	\$21,764.84
3720	Pasajes terrestres	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	\$0.00
3750	Viáticos en el país	-\$690.00	\$96,741.00	\$74,286.16	\$74,286.16	\$74,286.16	\$74,286.16	\$21,764.84
3751	Viáticos en el país	-\$690.00	\$96,741.00	\$74,286.16	\$74,286.16	\$74,286.16	\$74,286.16	\$21,764.84
3790	Otros servicios de traslado y hosp	\$0.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$0.00
3791	OTROS SERVICIOS DE TRASLAD	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$480.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$117,866.47	\$811,270.47	\$811,270.47	\$811,270.47	\$811,270.47	\$811,270.47	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Período

Fecha y hora de Impresión | 05/feb/2025 | 12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3920	Impuestos y derechos	\$610,027.00	-\$610,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$610,027.00	-\$610,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$83,377.00	\$727,893.47	\$811,270.47	\$811,270.47	\$811,270.47	\$811,270.47	\$0.00
3981	Impuesto sobre nóminas y otros que	\$83,377.00	\$727,893.47	\$811,270.47	\$811,270.47	\$811,270.47	\$811,270.47	\$0.00
<b>02-02-05</b>		<b>\$4,477,082.00</b>	<b>\$578,188.07</b>	<b>\$5,055,270.07</b>	<b>\$4,855,715.13</b>	<b>\$4,855,715.13</b>	<b>\$4,750,741.09</b>	<b>\$199,554.94</b>
<b>103</b>	<b>ORGANO INTERNO DE CONTROL</b>							
<b>05</b>	<b>OTROS</b>							
<b>02-03-05</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$228,748.00</b>	<b>\$700,840.29</b>	<b>\$929,588.29</b>	<b>\$929,588.29</b>	<b>\$929,588.29</b>	<b>\$929,588.29</b>	<b>\$0.00</b>
1200	Remuneraciones al personal de car	\$228,748.00	-\$8,425.88	\$220,322.12	\$220,322.12	\$220,322.12	\$220,322.12	\$0.00
1220	Sueldos base al personal eventual	\$228,748.00	-\$8,425.88	\$220,322.12	\$220,322.12	\$220,322.12	\$220,322.12	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$228,748.00	-\$8,425.88	\$220,322.12	\$220,322.12	\$220,322.12	\$220,322.12	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$709,266.17	\$709,266.17	\$709,266.17	\$709,266.17	\$709,266.17	\$0.00
1340	Compensaciones	\$0.00	\$709,266.17	\$709,266.17	\$709,266.17	\$709,266.17	\$709,266.17	\$0.00
1341	Compensaciones	\$0.00	\$709,266.17	\$709,266.17	\$709,266.17	\$709,266.17	\$709,266.17	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$7,601.00</b>	<b>\$0.00</b>	<b>\$2,698.39</b>	<b>\$2,698.39</b>	<b>\$2,698.39</b>	<b>\$2,698.39</b>	<b>\$4,902.61</b>
2100	Materiales de administración, emit	\$6,860.00	\$0.00	\$6,860.00	\$2,698.39	\$2,698.39	\$2,698.39	\$4,161.61
2110	Materiales, útiles y equipos menore	\$3,206.00	\$1,500.00	\$4,706.00	\$2,698.39	\$2,698.39	\$2,698.39	\$2,007.61
2111	Materiales, útiles y equipos menore	\$3,206.00	-\$1,500.00	\$1,706.00	\$0.00	\$0.00	\$0.00	\$1,706.00
2113	Muebles de oficina, estantería y eq	\$0.00	\$3,000.00	\$3,000.00	\$2,698.39	\$2,698.39	\$2,698.39	\$301.61
2140	Materiales, útiles y equipos menore	\$3,654.00	-\$1,500.00	\$2,154.00	\$0.00	\$0.00	\$0.00	\$2,154.00
2141	Materiales, útiles y equipos menore	\$3,654.00	-\$1,500.00	\$2,154.00	\$0.00	\$0.00	\$0.00	\$2,154.00
2500	Productos químicos, farmacéuticos	\$741.00	\$0.00	\$741.00	\$0.00	\$0.00	\$0.00	\$741.00
2540	Materiales, accesorios y suministros	\$741.00	\$0.00	\$741.00	\$0.00	\$0.00	\$0.00	\$741.00
2541	Materiales, accesorios y suministros	\$741.00	\$0.00	\$741.00	\$0.00	\$0.00	\$0.00	\$741.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,864.00</b>	<b>\$67,216.55</b>	<b>\$74,080.55</b>	<b>\$74,080.55</b>	<b>\$74,080.55</b>	<b>\$74,080.55</b>	<b>\$0.00</b>
3900	OTROS SERVICIOS GENERALES	\$6,864.00	\$67,216.55	\$74,080.55	\$74,080.55	\$74,080.55	\$74,080.55	\$0.00
3980	Impuesto sobre nóminas y otros que	\$6,864.00	\$67,216.55	\$74,080.55	\$74,080.55	\$74,080.55	\$74,080.55	\$0.00
3981	Impuesto sobre nóminas y otros que	\$6,864.00	\$67,216.55	\$74,080.55	\$74,080.55	\$74,080.55	\$74,080.55	\$0.00
<b>02-03-05</b>		<b>\$243,213.00</b>	<b>\$768,056.84</b>	<b>\$1,011,269.84</b>	<b>\$1,006,367.23</b>	<b>\$1,006,367.23</b>	<b>\$1,006,367.23</b>	<b>\$4,902.61</b>
<b>OTROS</b>		<b>\$4,720,295.00</b>	<b>\$1,346,244.91</b>	<b>\$6,066,539.91</b>	<b>\$5,862,082.36</b>	<b>\$5,862,082.36</b>	<b>\$5,757,108.32</b>	<b>\$204,457.55</b>
<b>ORGANO INTERNO DE CON</b>		<b>\$4,720,295.00</b>	<b>\$1,346,244.91</b>	<b>\$6,066,539.91</b>	<b>\$5,862,082.36</b>	<b>\$5,862,082.36</b>	<b>\$5,757,108.32</b>	<b>\$204,457.55</b>
<b>104</b>	<b>SECRETARIA EJECUTIVA</b>							
<b>05</b>	<b>OTROS</b>							
<b>02-02-05</b>								

104 SECRETARIA EJECUTIVA  
05 OTROS  
02-02-05





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 05/feb/2025 12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$4,126,882.00</b>	<b>\$326,393.98</b>	<b>\$4,453,276.98</b>	<b>\$4,453,276.98</b>	<b>\$4,453,276.98</b>	<b>\$4,453,276.98</b>	<b>\$4,341,853.72</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$2,593,728.00	-\$104,359.80	\$2,489,368.20	\$2,489,368.20	\$2,489,368.20	\$2,489,368.20	\$2,489,368.20	\$0.00
1130 Sueldos base al personal permaner	\$2,593,728.00	-\$104,359.80	\$2,489,368.20	\$2,489,368.20	\$2,489,368.20	\$2,489,368.20	\$2,489,368.20	\$0.00
1131 Sueldos base al personal permaner	\$2,593,728.00	-\$104,359.80	\$2,489,368.20	\$2,489,368.20	\$2,489,368.20	\$2,489,368.20	\$2,489,368.20	\$0.00
1300 REMUNERACIONES ADICIONALES	\$541,709.00	-\$27,865.32	\$513,843.68	\$513,843.68	\$513,843.68	\$513,843.68	\$513,843.68	\$0.00
1310 Primas por años de servicio efectiv	\$40,775.00	-\$40,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectiv	\$40,775.00	-\$40,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y (	\$500,934.00	\$12,909.68	\$513,843.68	\$513,843.68	\$513,843.68	\$513,843.68	\$513,843.68	\$0.00
1321 Primas de vacaciones, dominical y (	\$54,036.00	\$7,875.53	\$61,911.53	\$61,911.53	\$61,911.53	\$61,911.53	\$61,911.53	\$0.00
1322 GRATIFICACION ANUAL	\$446,898.00	\$5,034.15	\$451,932.15	\$451,932.15	\$451,932.15	\$451,932.15	\$451,932.15	\$0.00
1400 SEGURIDAD SOCIAL	\$559,157.00	\$259,753.37	\$818,910.37	\$818,910.37	\$818,910.37	\$818,910.37	\$707,488.11	\$0.00
1410 Aportaciones de seguridad social	\$448,878.00	\$192,354.74	\$641,232.74	\$641,232.74	\$641,232.74	\$641,232.74	\$560,352.14	\$0.00
1412 Aportaciones al IMSS	\$294,334.00	\$46,410.39	\$340,744.39	\$340,744.39	\$340,744.39	\$340,744.39	\$311,515.85	\$0.00
1414 Aportaciones al SAR	\$154,544.00	\$145,944.35	\$300,488.35	\$300,488.35	\$300,488.35	\$300,488.35	\$248,836.29	\$0.00
1420 Aportaciones a fondos de vivienda	\$110,279.00	\$67,398.63	\$177,677.63	\$177,677.63	\$177,677.63	\$177,677.63	\$147,135.97	\$0.00
1422 Aportaciones a la INFONAVIT	\$110,279.00	\$67,398.63	\$177,677.63	\$177,677.63	\$177,677.63	\$177,677.63	\$147,135.97	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$432,288.00	\$198,865.73	\$631,153.73	\$631,153.73	\$631,153.73	\$631,153.73	\$631,153.73	\$0.00
1540 Prestaciones contractuales	\$432,288.00	\$198,865.73	\$631,153.73	\$631,153.73	\$631,153.73	\$631,153.73	\$631,153.73	\$0.00
1541 Prestaciones contractuales	\$432,288.00	\$198,865.73	\$631,153.73	\$631,153.73	\$631,153.73	\$631,153.73	\$631,153.73	\$0.00
1542 Compensación Garantizada	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$234,181.00</b>	<b>-\$8,350.00</b>	<b>\$225,831.00</b>	<b>\$115,903.09</b>	<b>\$115,903.09</b>	<b>\$115,253.09</b>	<b>\$115,253.09</b>	<b>\$109,927.91</b>
2100 Materiales de administración, emisio	\$220,174.00	-\$22,036.00	\$198,138.00	\$102,801.31	\$102,801.31	\$102,801.31	\$102,801.31	\$95,336.69
2110 Materiales, útiles y equipos menor:	\$149,801.00	-\$22,036.00	\$127,765.00	\$69,393.68	\$69,393.68	\$69,393.68	\$69,393.68	\$58,371.32
2111 Materiales, útiles y equipos menor:	\$137,542.00	-\$30,986.00	\$106,556.00	\$59,773.68	\$59,773.68	\$59,773.68	\$59,773.68	\$46,782.32
2112 Gastos de oficina	\$12,259.00	\$0.00	\$12,259.00	\$920.00	\$920.00	\$920.00	\$920.00	\$11,339.00
2113 Muebles de oficina, estantería y eq	\$0.00	\$8,950.00	\$8,950.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$250.00
2140 Materiales, útiles y equipos menor:	\$68,100.00	\$0.00	\$68,100.00	\$33,407.63	\$33,407.63	\$33,407.63	\$33,407.63	\$34,692.37
2141 Materiales, útiles y equipos menor:	\$55,350.00	\$0.00	\$55,350.00	\$33,407.63	\$33,407.63	\$33,407.63	\$33,407.63	\$21,942.37
2142 Material de grabación	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00
2160 Material de limpieza	\$2,273.00	\$0.00	\$2,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,273.00
2161 Material de limpieza	\$2,273.00	\$0.00	\$2,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,273.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$7,800.00	\$7,800.00	\$7,439.87	\$7,439.87	\$7,439.87	\$7,439.87	\$360.13
2210 Productos alimenticios para person	\$0.00	\$7,800.00	\$7,800.00	\$7,439.87	\$7,439.87	\$7,439.87	\$7,439.87	\$360.13
2211 Productos alimenticios para person	\$0.00	\$7,800.00	\$7,800.00	\$7,439.87	\$7,439.87	\$7,439.87	\$7,439.87	\$360.13
2400 MATERIALES Y ARTICULOS DE C	\$0.00	\$5,586.00	\$5,586.00	\$5,410.65	\$5,410.65	\$4,760.65	\$4,760.65	\$175.35
2460 Material eléctrico y electrónico	\$0.00	\$5,586.00	\$5,586.00	\$5,410.65	\$5,410.65	\$4,760.65	\$4,760.65	\$175.35
2461 Material eléctrico y electrónico	\$0.00	\$5,586.00	\$5,586.00	\$5,410.65	\$5,410.65	\$4,760.65	\$4,760.65	\$175.35
2500 Productos químicos, farmacéuticos	\$13,922.00	\$0.00	\$13,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,922.00
2530 Medicinas y productos farmacéutic	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.00
2531 Medicinas y productos farmacéutic	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.00
2540 Materiales, accesorios y suministros	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Período

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión 05/feb/2025 12:45 p.m.

Ustr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2541	\$13,680.00	\$0.00	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
2900	\$85.00	\$300.00	\$385.00	\$251.26	\$251.26	\$251.26	\$251.26	\$133.74
2910	\$85.00	\$300.00	\$385.00	\$251.26	\$251.26	\$251.26	\$251.26	\$133.74
2911	\$85.00	\$300.00	\$385.00	\$251.26	\$251.26	\$251.26	\$251.26	\$133.74
<b>3000</b>	<b>\$1,118,350.00</b>	<b>\$1,326,271.43</b>	<b>\$2,444,621.43</b>	<b>\$2,342,018.70</b>	<b>\$2,342,018.70</b>	<b>\$2,342,018.70</b>	<b>\$2,342,018.70</b>	<b>\$102,602.73</b>
3100	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3160	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3163	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3200	\$0.00	\$1,257,056.00	\$1,257,056.00	\$1,256,308.77	\$1,256,308.77	\$1,256,308.77	\$1,256,308.77	\$747.23
3230	\$0.00	\$14,000.00	\$14,000.00	\$13,252.77	\$13,252.77	\$13,252.77	\$13,252.77	\$747.23
3232	\$0.00	\$14,000.00	\$14,000.00	\$13,252.77	\$13,252.77	\$13,252.77	\$13,252.77	\$747.23
3250	\$0.00	\$1,243,056.00	\$1,243,056.00	\$1,243,056.00	\$1,243,056.00	\$1,243,056.00	\$1,243,056.00	\$0.00
3251	\$0.00	\$1,243,056.00	\$1,243,056.00	\$1,243,056.00	\$1,243,056.00	\$1,243,056.00	\$1,243,056.00	\$0.00
3300	\$7,650.00	-\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	\$7,650.00	-\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	\$7,650.00	-\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$0.00	\$6,000.00	\$6,000.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$84.00
3520	\$0.00	\$6,000.00	\$6,000.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$84.00
3521	\$0.00	\$6,000.00	\$6,000.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$84.00
3600	\$146,264.00	-\$36,434.50	\$109,829.50	\$29,258.00	\$29,258.00	\$29,258.00	\$29,258.00	\$80,571.50
3610	\$146,264.00	-\$36,434.50	\$109,829.50	\$29,258.00	\$29,258.00	\$29,258.00	\$29,258.00	\$80,571.50
3612	\$146,264.00	-\$36,434.50	\$109,829.50	\$29,258.00	\$29,258.00	\$29,258.00	\$29,258.00	\$80,571.50
3700	\$3,600.00	\$534.50	\$4,134.50	\$4,134.50	\$4,134.50	\$4,134.50	\$4,134.50	\$0.00
3750	\$3,600.00	\$534.50	\$4,134.50	\$4,134.50	\$4,134.50	\$4,134.50	\$4,134.50	\$0.00
3751	\$3,600.00	\$534.50	\$4,134.50	\$4,134.50	\$4,134.50	\$4,134.50	\$4,134.50	\$0.00
3800	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
3810	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
3811	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
3900	\$955,636.00	\$90,765.43	\$1,046,401.43	\$1,046,401.43	\$1,046,401.43	\$1,046,401.43	\$1,046,401.43	\$0.00
3920	\$848,605.00	-\$848,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	\$848,605.00	-\$848,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$107,031.00	\$939,370.43	\$1,046,401.43	\$1,046,401.43	\$1,046,401.43	\$1,046,401.43	\$1,046,401.43	\$0.00
3981	\$107,031.00	\$939,370.43	\$1,046,401.43	\$1,046,401.43	\$1,046,401.43	\$1,046,401.43	\$1,046,401.43	\$0.00
<b>5000</b>	<b>\$0.00</b>	<b>\$18,263.20</b>	<b>\$18,263.20</b>	<b>\$18,262.63</b>	<b>\$18,262.63</b>	<b>\$18,262.63</b>	<b>\$18,262.63</b>	<b>\$0.57</b>
5100	\$0.00	\$8,650.00	\$8,650.00	\$8,649.43	\$8,649.43	\$8,649.43	\$8,649.43	\$0.57
5110	\$0.00	\$8,650.00	\$8,650.00	\$8,649.43	\$8,649.43	\$8,649.43	\$8,649.43	\$0.57
5111	\$0.00	\$8,650.00	\$8,650.00	\$8,649.43	\$8,649.43	\$8,649.43	\$8,649.43	\$0.57
5200	\$0.00	\$9,613.20	\$9,613.20	\$9,613.20	\$9,613.20	\$9,613.20	\$9,613.20	\$0.00
5210	\$0.00	\$9,613.20	\$9,613.20	\$9,613.20	\$9,613.20	\$9,613.20	\$9,613.20	\$0.00
5211	\$0.00	\$9,613.20	\$9,613.20	\$9,613.20	\$9,613.20	\$9,613.20	\$9,613.20	\$0.00
<b>02-02-05</b>	<b>\$5,479,413.00</b>	<b>\$1,662,578.61</b>	<b>\$7,141,991.61</b>	<b>\$6,929,460.40</b>	<b>\$6,929,460.40</b>	<b>\$6,928,810.40</b>	<b>\$6,817,388.14</b>	<b>\$212,531.21</b>





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>104 SECRETARIA EJECUTIVA</b>								
<b>05 OTROS</b>								
<b>02-03-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,156,017.00</b>	<b>\$7,758.32</b>	<b>\$3,163,775.32</b>	<b>\$3,163,775.32</b>	<b>\$3,163,775.32</b>	<b>\$3,163,775.32</b>	<b>\$3,163,775.32</b>	<b>\$0.00</b>
1200 Remuneraciones al personal de car	\$3,156,017.00	-\$935,137.70	\$2,220,879.30	\$2,220,879.30	\$2,220,879.30	\$2,220,879.30	\$2,220,879.30	\$0.00
1220 Sueldos base al personal eventual	\$3,156,017.00	-\$935,137.70	\$2,220,879.30	\$2,220,879.30	\$2,220,879.30	\$2,220,879.30	\$2,220,879.30	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$3,156,017.00	-\$935,137.70	\$2,220,879.30	\$2,220,879.30	\$2,220,879.30	\$2,220,879.30	\$2,220,879.30	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$942,896.02	\$942,896.02	\$942,896.02	\$942,896.02	\$942,896.02	\$942,896.02	\$0.00
1340 Compensaciones	\$0.00	\$942,896.02	\$942,896.02	\$942,896.02	\$942,896.02	\$942,896.02	\$942,896.02	\$0.00
1341 Compensaciones	\$0.00	\$942,896.02	\$942,896.02	\$942,896.02	\$942,896.02	\$942,896.02	\$942,896.02	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$536,787.00</b>	<b>\$60,000.00</b>	<b>\$596,787.00</b>	<b>\$412,640.73</b>	<b>\$412,640.73</b>	<b>\$412,640.73</b>	<b>\$412,640.73</b>	<b>\$184,146.27</b>
2100 Materiales de administración, emisik	\$421,152.00	-\$232,000.00	\$189,152.00	\$77,408.64	\$77,408.64	\$77,408.64	\$77,408.64	\$111,743.36
2110 Materiales, útiles y equipos menore:	\$117,714.00	-\$10,000.00	\$107,714.00	\$39,686.67	\$39,686.67	\$39,686.67	\$39,686.67	\$68,027.33
2111 Materiales, útiles y equipos menore:	\$104,544.00	-\$10,000.00	\$94,544.00	\$39,686.67	\$39,686.67	\$39,686.67	\$39,686.67	\$54,857.33
2112 Gastos de oficina	\$13,170.00	\$0.00	\$13,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,170.00
2140 Materiales, útiles y equipos menore:	\$301,221.00	-\$222,000.00	\$79,221.00	\$37,721.97	\$37,721.97	\$37,721.97	\$37,721.97	\$41,499.03
2141 Materiales, útiles y equipos menore:	\$300,343.00	-\$222,000.00	\$78,343.00	\$37,721.97	\$37,721.97	\$37,721.97	\$37,721.97	\$40,621.03
2142 Material de grabación	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878.00
2160 Material de limpieza	\$2,217.00	\$0.00	\$2,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,217.00
2161 Material de limpieza	\$2,217.00	\$0.00	\$2,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,217.00
2200 ALIMENTOS Y UTENSILIOS	\$61,600.00	\$292,000.00	\$353,600.00	\$335,032.09	\$335,032.09	\$335,032.09	\$335,032.09	\$18,567.91
2210 Productos alimenticios para person:	\$61,600.00	\$292,000.00	\$353,600.00	\$335,032.09	\$335,032.09	\$335,032.09	\$335,032.09	\$18,567.91
2211 Productos alimenticios para person:	\$61,600.00	\$292,000.00	\$353,600.00	\$335,032.09	\$335,032.09	\$335,032.09	\$335,032.09	\$18,567.91
2500 Productos químicos, farmacéuticos	\$5,246.00	\$0.00	\$5,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,246.00
2530 Medicinas y productos farmacéutic	\$446.00	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00
2531 Medicinas y productos farmacéutic	\$446.00	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00
2540 Materiales, accesorios y suministros	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2541 Materiales, accesorios y suministros	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2600 COMBUSTIBLES, LUBRICANTES`	\$48,000.00	\$0.00	\$48,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$47,800.00
2610 Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$47,800.00
2611 Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$47,800.00
2900 HERRAMIENTAS, REFACCIONES	\$789.00	\$0.00	\$789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789.00
2910 Herramientas menores	\$789.00	\$0.00	\$789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789.00
2911 Herramientas menores	\$789.00	\$0.00	\$789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$3,109,068.00</b>	<b>\$497,483.11</b>	<b>\$3,606,551.11</b>	<b>\$1,856,547.39</b>	<b>\$1,856,547.39</b>	<b>\$1,856,547.39</b>	<b>\$1,856,547.39</b>	<b>\$1,750,003.72</b>
3200 SERVICIOS DE ARRENDAMIENTC	\$1,566,821.00	\$660,500.00	\$2,227,321.00	\$991,460.82	\$991,460.82	\$991,460.82	\$991,460.82	\$1,235,860.18
3230 Arrendamiento de mobiliario y equip	\$1,312,841.00	\$0.00	\$1,312,841.00	\$79,178.82	\$79,178.82	\$79,178.82	\$79,178.82	\$1,233,662.18
3231 Arrendamiento de mobiliario y equip	\$1,216,841.00	\$0.00	\$1,216,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216,841.00



# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

#### Por Período



Fecha y hora de Impresión | 05/feb/2025 12:45 p.m.

Ustr. OSWALDO  
Rep. rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3232	\$96,000.00	\$0.00	\$96,000.00	\$79,178.82	\$79,178.82	\$79,178.82	\$79,178.82	\$16,821.18
3250	\$252,000.00	\$660,500.00	\$912,500.00	\$912,282.00	\$912,282.00	\$912,282.00	\$912,282.00	\$218.00
3251	\$252,000.00	\$660,500.00	\$912,500.00	\$912,282.00	\$912,282.00	\$912,282.00	\$912,282.00	\$218.00
3290	\$1,980.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00
3291	\$1,980.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00
3300	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3340	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3341	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3500	\$0.00	\$800,000.00	\$800,000.00	\$546,699.08	\$546,699.08	\$546,699.08	\$546,699.08	\$253,300.92
3510	\$0.00	\$800,000.00	\$800,000.00	\$546,699.08	\$546,699.08	\$546,699.08	\$546,699.08	\$253,300.92
3511	\$0.00	\$800,000.00	\$800,000.00	\$546,699.08	\$546,699.08	\$546,699.08	\$546,699.08	\$253,300.92
3600	\$179,923.00	\$3,613.00	\$183,536.00	\$181,147.00	\$181,147.00	\$181,147.00	\$181,147.00	\$2,389.00
3610	\$179,923.00	\$3,613.00	\$183,536.00	\$181,147.00	\$181,147.00	\$181,147.00	\$181,147.00	\$2,389.00
3612	\$179,923.00	\$3,613.00	\$183,536.00	\$181,147.00	\$181,147.00	\$181,147.00	\$181,147.00	\$2,389.00
3700	\$90,000.00	-\$64,113.00	\$25,887.00	\$20,690.10	\$20,690.10	\$20,690.10	\$20,690.10	\$5,196.90
3750	\$90,000.00	-\$64,113.00	\$25,887.00	\$20,690.10	\$20,690.10	\$20,690.10	\$20,690.10	\$5,196.90
3751	\$90,000.00	-\$64,113.00	\$25,887.00	\$20,690.10	\$20,690.10	\$20,690.10	\$20,690.10	\$5,196.90
3800	\$1,169,992.00	-\$900,000.00	\$269,992.00	\$24,385.28	\$24,385.28	\$24,385.28	\$24,385.28	\$245,606.72
3810	\$1,169,992.00	-\$900,000.00	\$269,992.00	\$24,385.28	\$24,385.28	\$24,385.28	\$24,385.28	\$245,606.72
3811	\$1,169,992.00	-\$900,000.00	\$269,992.00	\$24,385.28	\$24,385.28	\$24,385.28	\$24,385.28	\$245,606.72
3900	\$94,682.00	-\$2,516.89	\$92,165.11	\$92,165.11	\$92,165.11	\$92,165.11	\$92,165.11	\$0.00
3980	\$94,682.00	-\$2,516.89	\$92,165.11	\$92,165.11	\$92,165.11	\$92,165.11	\$92,165.11	\$0.00
3981	\$94,682.00	-\$2,516.89	\$92,165.11	\$92,165.11	\$92,165.11	\$92,165.11	\$92,165.11	\$0.00
<b>02-03-05</b>	<b>\$6,801,872.00</b>	<b>\$565,241.43</b>	<b>\$7,367,113.43</b>	<b>\$5,432,963.44</b>	<b>\$5,432,963.44</b>	<b>\$5,432,963.44</b>	<b>\$5,432,963.44</b>	<b>\$1,934,149.99</b>
<b>OTROS</b>	<b>\$12,281,285.00</b>	<b>\$2,227,820.04</b>	<b>\$14,509,105.04</b>	<b>\$12,362,423.84</b>	<b>\$12,362,423.84</b>	<b>\$12,361,773.84</b>	<b>\$12,250,351.58</b>	<b>\$2,146,681.20</b>
<b>SECRETARIA EJECUTIVA</b>	<b>\$12,281,285.00</b>	<b>\$2,227,820.04</b>	<b>\$14,509,105.04</b>	<b>\$12,362,423.84</b>	<b>\$12,362,423.84</b>	<b>\$12,361,773.84</b>	<b>\$12,250,351.58</b>	<b>\$2,146,681.20</b>

#### 105 DIRECCION EJECUTIVA DE ADMINISTRACION

05 OTROS	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>02-02-05</b>	<b>\$12,586,167.00</b>	<b>\$628,619.96</b>	<b>\$13,214,776.96</b>	<b>\$13,214,776.96</b>	<b>\$13,214,776.96</b>	<b>\$13,214,776.96</b>	<b>\$12,985,126.64</b>	<b>\$0.00</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$6,412,668.00</b>	<b>\$84,479.03</b>	<b>\$6,497,147.03</b>	<b>\$6,497,147.03</b>	<b>\$6,497,147.03</b>	<b>\$6,497,147.03</b>	<b>\$6,497,147.03</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONAL	\$6,412,668.00	\$84,479.03	\$6,497,147.03	\$6,497,147.03	\$6,497,147.03	\$6,497,147.03	\$6,497,147.03	\$0.00
1130 Sueldos base al personal permanente	\$6,412,668.00	\$84,479.03	\$6,497,147.03	\$6,497,147.03	\$6,497,147.03	\$6,497,147.03	\$6,497,147.03	\$0.00
1131 Sueldos base al personal permanente	\$1,251,516.00	\$31,668.27	\$1,283,184.27	\$1,283,184.27	\$1,283,184.27	\$1,283,184.27	\$1,283,184.27	\$0.00
1300 REMUNERACIONES ADICIONALES	\$1,251,516.00	\$31,668.27	\$1,283,184.27	\$1,283,184.27	\$1,283,184.27	\$1,283,184.27	\$1,283,184.27	\$0.00
1320 Primas de vacaciones, dominical y festivos	\$133,596.00	\$41,027.24	\$174,623.24	\$174,623.24	\$174,623.24	\$174,623.24	\$174,623.24	\$0.00
1321 Primas de vacaciones, dominical y festivos	\$1,117,920.00	-\$9,358.97	\$1,108,561.03	\$1,108,561.03	\$1,108,561.03	\$1,108,561.03	\$1,108,561.03	\$0.00
1322 GRATIFICACION ANUAL	\$1,339,195.00	\$1,403,613.61	\$2,742,808.61	\$2,742,808.61	\$2,742,808.61	\$2,742,808.61	\$2,513,158.29	\$0.00
1400 SEGURIDAD SOCIAL								





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión 05/feb/2025 12:45 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1410	Aportaciones de seguridad social	\$1,047,811.78	\$2,153,417.78	\$2,153,417.78	\$2,153,417.78	\$2,153,417.78	\$1,978,807.72	\$0.00
1412	Aportaciones al IMSS	\$399,424.49	\$1,155,195.49	\$1,155,195.49	\$1,155,195.49	\$1,155,195.49	\$1,087,962.41	\$0.00
1414	Aportaciones al SAR	\$648,387.29	\$998,222.29	\$998,222.29	\$998,222.29	\$998,222.29	\$890,845.31	\$0.00
1420	Aportaciones a fondos de vivienda	\$355,801.83	\$589,390.83	\$589,390.83	\$589,390.83	\$589,390.83	\$534,350.57	\$0.00
1422	Aportaciones a la INFONAVIT	\$355,801.83	\$589,390.83	\$589,390.83	\$589,390.83	\$589,390.83	\$534,350.57	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$2,153,859.05	\$2,691,637.05	\$2,691,637.05	\$2,691,637.05	\$2,691,637.05	\$2,691,637.05	\$0.00
1540	Prestaciones contractuales	\$2,153,859.05	\$2,691,637.05	\$2,691,637.05	\$2,691,637.05	\$2,691,637.05	\$2,691,637.05	\$0.00
1541	Prestaciones contractuales	\$1,613,859.05	\$2,151,637.05	\$2,151,637.05	\$2,151,637.05	\$2,151,637.05	\$2,151,637.05	\$0.00
1542	Compensación Garantizada	\$540,000.00	\$540,000.00	\$540,000.00	\$540,000.00	\$540,000.00	\$540,000.00	\$0.00
1600	PREVISIONES	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, eco	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LA	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDO	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,577,641.00	\$3,483,869.28	\$3,262,416.10	\$3,262,416.10	\$1,556,562.03	\$1,556,562.03	\$221,453.18
2100	Materiales de administración, emis	\$1,934,554.00	\$2,197,754.13	\$2,015,114.22	\$2,015,114.22	\$715,524.15	\$715,524.15	\$182,639.91
2110	Materiales, útiles y equipos menore	\$860,320.00	\$935,666.13	\$919,832.38	\$919,832.38	\$436,374.81	\$436,374.81	\$15,833.75
2111	Materiales, útiles y equipos menore	\$739,760.00	\$808,601.13	\$608,601.13	\$608,601.13	\$127,149.20	\$127,149.20	\$0.00
2112	Gastos de oficina	\$109,920.00	\$305,920.00	\$300,726.31	\$300,726.31	\$300,726.31	\$300,726.31	\$5,193.69
2113	Muebles de oficina, estantería y eq	\$10,640.00	\$21,145.00	\$10,504.94	\$10,504.94	\$8,499.30	\$8,499.30	\$10,640.06
2140	Materiales, útiles y equipos menore	\$552,164.00	\$770,718.00	\$706,737.68	\$706,737.68	\$92,328.83	\$92,328.83	\$63,980.32
2141	Materiales, útiles y equipos menore	\$552,164.00	\$770,718.00	\$706,737.68	\$706,737.68	\$92,328.83	\$92,328.83	\$63,980.32
2160	Material de limpieza	\$522,070.00	\$491,370.00	\$388,544.16	\$388,544.16	\$186,820.51	\$186,820.51	\$102,825.84
2161	Material de limpieza	\$522,070.00	\$491,370.00	\$388,544.16	\$388,544.16	\$186,820.51	\$186,820.51	\$102,825.84
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$49,200.00	\$45,071.23	\$45,071.23	\$45,071.23	\$45,071.23	\$4,128.77
2210	Productos alimenticios para person	\$0.00	\$49,200.00	\$45,071.23	\$45,071.23	\$45,071.23	\$45,071.23	\$4,128.77
2211	Productos alimenticios para person	\$0.00	\$49,200.00	\$45,071.23	\$45,071.23	\$45,071.23	\$45,071.23	\$4,128.77
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$49,660.00	\$48,830.35	\$48,830.35	\$42,566.35	\$42,566.35	\$829.65
2460	Material eléctrico y electrónico	\$0.00	\$49,660.00	\$48,830.35	\$48,830.35	\$42,566.35	\$42,566.35	\$829.65
2461	Material eléctrico y electrónico	\$0.00	\$49,660.00	\$48,830.35	\$48,830.35	\$42,566.35	\$42,566.35	\$829.65
2500	Productos químicos, farmacéuticos	\$637,336.00	\$621,636.00	\$15,700.00	\$15,700.00	\$15,242.45	\$15,242.45	\$457.55
2520	Fertilizantes, pesticidas y otros agr	\$0.00	\$1,000.00	\$828.24	\$828.24	\$828.24	\$828.24	\$171.76
2521	Fertilizantes, pesticidas y otros agr	\$0.00	\$1,000.00	\$828.24	\$828.24	\$828.24	\$828.24	\$171.76
2530	Medicinas y productos farmacéutic	\$10,200.00	\$4,500.00	\$14,414.21	\$14,414.21	\$14,414.21	\$14,414.21	\$285.79
2531	Medicinas y productos farmacéutic	\$10,200.00	\$4,500.00	\$14,414.21	\$14,414.21	\$14,414.21	\$14,414.21	\$285.79
2540	Materiales, accesorios y suministros	\$627,136.00	\$627,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros	\$627,136.00	\$627,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$960,000.00	\$125,988.15	\$1,085,988.15	\$1,085,988.15	\$685,988.15	\$685,988.15	\$0.00
2610	Combustibles, lubricantes y aditivos	\$960,000.00	\$125,988.15	\$1,085,988.15	\$1,085,988.15	\$685,988.15	\$685,988.15	\$0.00
2611	Combustibles, lubricantes y aditivos	\$960,000.00	\$125,988.15	\$1,085,988.15	\$1,085,988.15	\$685,988.15	\$685,988.15	\$0.00





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/dic/2024

Fecha y

hora de Impresión

05/feb/2025

12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2700 VESTUARIO, BLANCOS, PRENDA	\$35,295.00	-\$3,500.00	\$31,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,795.00
2720 Prendas de seguridad y protección	\$35,295.00	-\$3,500.00	\$31,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,795.00
2721 Prendas de seguridad y protección	\$35,295.00	-\$3,500.00	\$31,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,795.00
2900 HERRAMIENTAS, REFACCIONES	\$10,456.00	\$43,316.00	\$53,772.00	\$52,169.70	\$52,169.70	\$52,169.70	\$52,169.70	\$1,602.30
2910 Herramientas menores	\$10,456.00	\$32,000.00	\$42,456.00	\$41,888.75	\$41,888.75	\$41,888.75	\$41,888.75	\$567.25
2911 Herramientas menores	\$10,456.00	\$32,000.00	\$42,456.00	\$41,888.75	\$41,888.75	\$41,888.75	\$41,888.75	\$567.25
2920 Refacciones y accesorios menores	\$0.00	\$7,316.00	\$7,316.00	\$7,204.63	\$7,204.63	\$7,204.63	\$7,204.63	\$111.37
2921 Refacciones y accesorios menores	\$0.00	\$7,316.00	\$7,316.00	\$7,204.63	\$7,204.63	\$7,204.63	\$7,204.63	\$111.37
2940 Refacciones y accesorios menores	\$0.00	\$4,000.00	\$4,000.00	\$3,076.32	\$3,076.32	\$3,076.32	\$3,076.32	\$923.68
2941 Refacciones y accesorios menores	\$0.00	\$4,000.00	\$4,000.00	\$3,076.32	\$3,076.32	\$3,076.32	\$3,076.32	\$923.68
<b>3000 SERVICIOS GENERALES</b>	<b>\$11,892,456.00</b>	<b>\$1,276,362.85</b>	<b>\$13,168,818.85</b>	<b>\$12,850,411.80</b>	<b>\$12,850,411.80</b>	<b>\$9,723,842.88</b>	<b>\$9,279,731.13</b>	<b>\$318,407.05</b>
3100 SERVICIOS BASICOS	\$1,952,100.00	-\$1,383,300.00	\$568,800.00	\$545,376.19	\$545,376.19	\$518,849.19	\$518,849.19	\$23,423.81
3110 Energia eléctrica	\$480,000.00	-\$30,000.00	\$450,000.00	\$444,997.00	\$444,997.00	\$418,470.00	\$418,470.00	\$5,003.00
3111 Energia eléctrica	\$480,000.00	-\$30,000.00	\$450,000.00	\$444,997.00	\$444,997.00	\$418,470.00	\$418,470.00	\$5,003.00
3130 Agua	\$72,000.00	\$36,000.00	\$108,000.00	\$93,245.19	\$93,245.19	\$93,245.19	\$93,245.19	\$14,754.81
3131 Agua	\$72,000.00	\$36,000.00	\$108,000.00	\$93,245.19	\$93,245.19	\$93,245.19	\$93,245.19	\$14,754.81
3140 Telefonía Tradicional	\$1,384,800.00	-\$1,384,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$1,384,800.00	-\$1,384,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$15,300.00	-\$4,500.00	\$10,800.00	\$7,134.00	\$7,134.00	\$7,134.00	\$7,134.00	\$3,666.00
3181 Servicios postales y telegráficos	\$15,300.00	-\$4,500.00	\$10,800.00	\$7,134.00	\$7,134.00	\$7,134.00	\$7,134.00	\$3,666.00
3200 SERVICIOS DE ARRENDAMIENTO	\$4,226,400.00	-\$440,554.50	\$3,785,845.50	\$3,659,911.82	\$3,659,911.82	\$1,007,927.00	\$1,007,927.00	\$125,933.68
3210 Arrendamiento de terrenos	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$0.00
3211 Arrendamiento de terrenos	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$0.00
3220 Arrendamiento de edificios	\$2,160,000.00	-\$967,674.50	\$1,192,325.50	\$1,074,624.82	\$1,074,624.82	\$663,760.00	\$663,760.00	\$117,700.68
3221 Arrendamiento de edificios	\$2,160,000.00	-\$967,674.50	\$1,192,325.50	\$1,074,624.82	\$1,074,624.82	\$663,760.00	\$663,760.00	\$117,700.68
3230 Arrendamiento de mobiliario y equit	\$122,400.00	\$0.00	\$122,400.00	\$114,167.00	\$114,167.00	\$114,167.00	\$114,167.00	\$8,233.00
3232 Arrendamiento de Equipo de Fotoc	\$122,400.00	\$0.00	\$122,400.00	\$114,167.00	\$114,167.00	\$114,167.00	\$114,167.00	\$8,233.00
3250 Arrendamiento de equipo de transp	\$1,944,000.00	\$297,120.00	\$2,241,120.00	\$2,241,120.00	\$2,241,120.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transp	\$1,944,000.00	\$297,120.00	\$2,241,120.00	\$2,241,120.00	\$2,241,120.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CI	\$1,310,290.00	\$398,500.00	\$1,708,790.00	\$1,691,061.03	\$1,691,061.03	\$1,691,061.03	\$1,506,104.13	\$17,728.97
3310 Servicios legales, de contabilidad, a	\$0.00	\$19,240.00	\$19,240.00	\$19,240.00	\$19,240.00	\$19,240.00	\$19,240.00	\$0.00
3311 Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
3313 SERVICIOS DE CONSULTORIA	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00
3330 Servicios de consultoría administrat	\$12,750.00	\$1,760.00	\$14,510.00	\$12,569.76	\$12,569.76	\$12,569.76	\$12,569.76	\$1,940.24
3331 Servicios de consultoría administrat	\$12,750.00	\$1,760.00	\$14,510.00	\$12,569.76	\$12,569.76	\$12,569.76	\$12,569.76	\$1,940.24
3340 Servicios de capacitación	\$32,500.00	\$377,500.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$225,043.10	\$0.00
3341 Servicios de capacitación	\$32,500.00	\$377,500.00	\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00	\$225,043.10	\$0.00
3380 Servicios de vigilancia	\$1,265,040.00	\$0.00	\$1,265,040.00	\$1,249,251.27	\$1,249,251.27	\$1,249,251.27	\$1,249,251.27	\$15,788.73
3381 Servicios de vigilancia	\$1,265,040.00	\$0.00	\$1,265,040.00	\$1,249,251.27	\$1,249,251.27	\$1,249,251.27	\$1,249,251.27	\$15,788.73
3400 SERVICIOS FINANCIEROS, BANC	\$36,000.00	\$629,034.24	\$665,034.24	\$657,755.60	\$657,755.60	\$281,554.50	\$281,554.50	\$7,278.64
3450 Seguro de bienes patrimoniales	\$0.00	\$647,315.60	\$647,315.60	\$647,315.60	\$647,315.60	\$271,114.50	\$271,114.50	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Período

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3451	\$0.00	\$647,315.60	\$647,315.60	\$647,315.60	\$647,315.60	\$271,114.50	\$271,114.50	\$0.00
3480	\$36,000.00	-\$18,281.36	\$17,718.64	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$7,278.64
3481	\$36,000.00	-\$18,281.36	\$17,718.64	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$7,278.64
3500	\$576,204.00	\$666,878.00	\$1,243,082.00	\$1,183,285.68	\$1,183,285.68	\$1,111,429.68	\$1,111,429.68	\$59,796.32
3510	\$122,400.00	-\$8,000.00	\$114,400.00	\$111,338.33	\$111,338.33	\$111,338.33	\$111,338.33	\$3,061.67
3511	\$122,400.00	-\$8,000.00	\$114,400.00	\$111,338.33	\$111,338.33	\$111,338.33	\$111,338.33	\$3,061.67
3520	\$0.00	\$49,698.00	\$49,698.00	\$47,357.00	\$47,357.00	\$47,357.00	\$47,357.00	\$2,341.00
3521	\$0.00	\$49,698.00	\$49,698.00	\$47,357.00	\$47,357.00	\$47,357.00	\$47,357.00	\$2,341.00
3550	\$376,754.00	\$155,980.00	\$532,734.00	\$530,272.18	\$530,272.18	\$528,416.18	\$528,416.18	\$2,461.82
3551	\$376,754.00	\$155,980.00	\$532,734.00	\$530,272.18	\$530,272.18	\$528,416.18	\$528,416.18	\$2,461.82
3570	\$36,550.00	-\$15,000.00	\$21,550.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$10,182.00
3571	\$36,550.00	-\$15,000.00	\$21,550.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$10,182.00
3580	\$40,500.00	\$484,200.00	\$524,700.00	\$482,950.17	\$482,950.17	\$412,950.17	\$412,950.17	\$41,749.83
3581	\$40,500.00	\$484,200.00	\$524,700.00	\$482,950.17	\$482,950.17	\$412,950.17	\$412,950.17	\$41,749.83
3700	\$13,500.00	\$18,030.00	\$31,530.00	\$31,378.40	\$31,378.40	\$31,378.40	\$31,378.40	\$151.60
3720	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3727	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3750	\$13,500.00	\$17,880.00	\$31,380.00	\$31,228.40	\$31,228.40	\$31,228.40	\$31,228.40	\$151.60
3751	\$13,500.00	\$17,880.00	\$31,380.00	\$31,228.40	\$31,228.40	\$31,228.40	\$31,228.40	\$151.60
3800	\$0.00	\$311,450.00	\$311,450.00	\$311,054.12	\$311,054.12	\$311,054.12	\$311,054.12	\$395.88
3810	\$0.00	\$309,000.00	\$309,000.00	\$308,604.12	\$308,604.12	\$308,604.12	\$308,604.12	\$395.88
3811	\$0.00	\$309,000.00	\$309,000.00	\$308,604.12	\$308,604.12	\$308,604.12	\$308,604.12	\$395.88
3820	\$0.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$0.00
3821	\$0.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$0.00
3900	\$3,777,962.00	\$1,076,325.11	\$4,854,287.11	\$4,770,588.96	\$4,770,588.96	\$4,511,434.11	\$4,511,434.11	\$83,698.15
3920	\$3,424,611.00	-\$3,194,431.00	\$230,180.00	\$147,327.00	\$147,327.00	\$147,327.00	\$147,327.00	\$82,853.00
3921	\$3,204,461.00	-\$3,204,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3925	\$0.00	\$148,791.00	\$148,791.00	\$147,327.00	\$147,327.00	\$147,327.00	\$147,327.00	\$1,464.00
3926	\$220,150.00	-\$138,761.00	\$81,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,389.00
3960	\$0.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$0.00
3961	\$0.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$0.00
3980	\$353,351.00	\$4,261,736.11	\$4,615,087.11	\$4,614,241.96	\$4,614,241.96	\$4,614,241.96	\$4,355,087.11	\$845.15
3981	\$353,351.00	\$4,261,736.11	\$4,615,087.11	\$4,614,241.96	\$4,614,241.96	\$4,614,241.96	\$4,355,087.11	\$845.15
4000	\$5,670,000.00	\$0.00	\$5,670,000.00	\$5,549,000.00	\$5,549,000.00	\$5,549,000.00	\$5,549,000.00	\$121,000.00
4100	\$5,670,000.00	\$0.00	\$5,670,000.00	\$5,549,000.00	\$5,549,000.00	\$5,549,000.00	\$5,549,000.00	\$121,000.00
4140	\$5,670,000.00	\$0.00	\$5,670,000.00	\$5,549,000.00	\$5,549,000.00	\$5,549,000.00	\$5,549,000.00	\$121,000.00
4141	\$5,670,000.00	\$0.00	\$5,670,000.00	\$5,549,000.00	\$5,549,000.00	\$5,549,000.00	\$5,549,000.00	\$121,000.00
5000	\$0.00	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$0.00
5100	\$0.00	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$0.00
5190	\$0.00	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$0.00
5191	\$0.00	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$19,884.09	\$0.00





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Por Período

Del 01/ene/2024 Al 31/dic/2024

Usu: OSWALDO

Rep: rptCodigoProgramatico

Fecha y hora de Impresión

05/feb/2025 12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>9000</b>	<b>\$0.00</b>	<b>\$719.58</b>	<b>\$719.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$719.58</b>
9900	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$0.00	\$719.58
9910	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$0.00	\$719.58
9911	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$0.00	\$719.58
<b>02-02-05</b>	<b>\$33,726,254.00</b>	<b>\$1,831,814.76</b>	<b>\$35,558,068.76</b>	<b>\$34,896,488.95</b>	<b>\$34,896,488.95</b>	<b>\$30,064,065.96</b>	<b>\$29,390,303.89</b>	<b>\$661,579.81</b>
<b>105</b>								
<b>05</b>								
<b>02-03-05</b>								
<b>1000</b>	<b>\$9,518,204.00</b>	<b>-\$3,075,765.51</b>	<b>\$6,442,438.49</b>	<b>\$4,088,023.12</b>	<b>\$4,088,023.12</b>	<b>\$4,088,023.12</b>	<b>\$4,088,023.12</b>	<b>\$2,354,415.37</b>
1200	\$2,022,626.00	\$2,030,958.48	\$4,053,584.48	\$1,699,169.11	\$1,699,169.11	\$1,699,169.11	\$1,699,169.11	\$2,354,415.37
1220	\$2,022,626.00	\$2,030,958.48	\$4,053,584.48	\$1,699,169.11	\$1,699,169.11	\$1,699,169.11	\$1,699,169.11	\$2,354,415.37
1221	\$2,022,626.00	\$2,030,958.48	\$4,053,584.48	\$1,699,169.11	\$1,699,169.11	\$1,699,169.11	\$1,699,169.11	\$2,354,415.37
1300	\$6,017,976.00	-\$3,629,121.99	\$2,388,854.01	\$2,388,854.01	\$2,388,854.01	\$2,388,854.01	\$2,388,854.01	\$0.00
1340	\$6,017,976.00	-\$3,629,121.99	\$2,388,854.01	\$2,388,854.01	\$2,388,854.01	\$2,388,854.01	\$2,388,854.01	\$0.00
1341	\$6,017,976.00	-\$3,629,121.99	\$2,388,854.01	\$2,388,854.01	\$2,388,854.01	\$2,388,854.01	\$2,388,854.01	\$0.00
1400	\$1,477,602.00	-\$1,477,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1410	\$1,109,857.00	-\$1,109,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1412	\$648,336.00	-\$648,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1414	\$461,521.00	-\$461,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1420	\$367,745.00	-\$367,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1422	\$367,745.00	-\$367,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>\$1,361,293.80</b>	<b>\$191,468.00</b>	<b>\$1,552,761.80</b>	<b>\$1,192,004.09</b>	<b>\$1,192,004.09</b>	<b>\$1,192,004.09</b>	<b>\$1,192,004.09</b>	<b>\$360,757.71</b>
2100	\$1,081,293.80	-\$449,632.00	\$631,661.80	\$277,028.86	\$277,028.86	\$277,028.86	\$277,028.86	\$354,632.94
2110	\$633,506.80	-\$386,632.00	\$246,874.80	\$144,053.80	\$144,053.80	\$144,053.80	\$144,053.80	\$102,821.00
2111	\$613,466.80	-\$389,632.00	\$223,834.80	\$133,412.21	\$133,412.21	\$133,412.21	\$133,412.21	\$90,422.59
2112	\$20,040.00	\$0.00	\$20,040.00	\$8,474.00	\$8,474.00	\$8,474.00	\$8,474.00	\$11,566.00
2113	\$0.00	\$3,000.00	\$3,000.00	\$2,167.59	\$2,167.59	\$2,167.59	\$2,167.59	\$832.41
2140	\$298,912.00	-\$3,000.00	\$295,912.00	\$113,749.22	\$113,749.22	\$113,749.22	\$113,749.22	\$182,162.78
2141	\$298,912.00	-\$3,000.00	\$295,912.00	\$113,749.22	\$113,749.22	\$113,749.22	\$113,749.22	\$182,162.78
2160	\$148,875.00	-\$60,000.00	\$88,875.00	\$19,225.84	\$19,225.84	\$19,225.84	\$19,225.84	\$69,649.16
2161	\$148,875.00	-\$60,000.00	\$88,875.00	\$19,225.84	\$19,225.84	\$19,225.84	\$19,225.84	\$69,649.16
2200	\$0.00	\$65,100.00	\$65,100.00	\$61,442.21	\$61,442.21	\$61,442.21	\$61,442.21	\$3,657.79
2210	\$0.00	\$65,100.00	\$65,100.00	\$61,442.21	\$61,442.21	\$61,442.21	\$61,442.21	\$3,657.79
2211	\$0.00	\$65,100.00	\$65,100.00	\$61,442.21	\$61,442.21	\$61,442.21	\$61,442.21	\$3,657.79
2400	\$0.00	\$3,000.00	\$3,000.00	\$2,995.44	\$2,995.44	\$2,995.44	\$2,995.44	\$4.56
2460	\$0.00	\$3,000.00	\$3,000.00	\$2,995.44	\$2,995.44	\$2,995.44	\$2,995.44	\$4.56
2461	\$0.00	\$3,000.00	\$3,000.00	\$2,995.44	\$2,995.44	\$2,995.44	\$2,995.44	\$4.56
2500	\$0.00	\$1,200.00	\$1,200.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$40.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2530	\$0.00	\$1,200.00	\$1,200.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$40.00
2531	\$0.00	\$1,200.00	\$1,200.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$40.00
2600	\$280,000.00	\$564,000.00	\$844,000.00	\$841,952.32	\$841,952.32	\$841,952.32	\$841,952.32	\$2,047.68
2610	\$280,000.00	\$564,000.00	\$844,000.00	\$841,952.32	\$841,952.32	\$841,952.32	\$841,952.32	\$2,047.68
2611	\$280,000.00	\$564,000.00	\$844,000.00	\$841,952.32	\$841,952.32	\$841,952.32	\$841,952.32	\$2,047.68
2900	\$0.00	\$7,800.00	\$7,800.00	\$7,425.26	\$7,425.26	\$7,425.26	\$7,425.26	\$374.74
2910	\$0.00	\$6,200.00	\$6,200.00	\$6,046.24	\$6,046.24	\$6,046.24	\$6,046.24	\$153.76
2911	\$0.00	\$6,200.00	\$6,200.00	\$6,046.24	\$6,046.24	\$6,046.24	\$6,046.24	\$153.76
2920	\$0.00	\$1,600.00	\$1,600.00	\$1,379.02	\$1,379.02	\$1,379.02	\$1,379.02	\$220.98
2921	\$0.00	\$1,600.00	\$1,600.00	\$1,379.02	\$1,379.02	\$1,379.02	\$1,379.02	\$220.98
<b>3000</b>	<b>\$7,066,968.00</b>	<b>-\$237,907.86</b>	<b>\$6,769,060.14</b>	<b>\$3,966,597.59</b>	<b>\$3,966,597.59</b>	<b>\$3,936,904.39</b>	<b>\$3,936,904.39</b>	<b>\$2,802,462.55</b>
3100	\$150,500.00	\$0.00	\$150,500.00	\$80,447.19	\$80,447.19	\$80,447.19	\$80,447.19	\$70,052.81
3110	\$105,000.00	\$0.00	\$105,000.00	\$37,154.00	\$37,154.00	\$37,154.00	\$37,154.00	\$67,846.00
3111	\$105,000.00	\$0.00	\$105,000.00	\$37,154.00	\$37,154.00	\$37,154.00	\$37,154.00	\$67,846.00
3130	\$45,500.00	\$0.00	\$45,500.00	\$43,293.19	\$43,293.19	\$43,293.19	\$43,293.19	\$2,206.81
3131	\$45,500.00	\$0.00	\$45,500.00	\$43,293.19	\$43,293.19	\$43,293.19	\$43,293.19	\$2,206.81
3200	\$934,875.00	\$0.00	\$934,875.00	\$95,280.17	\$95,280.17	\$95,280.17	\$95,280.17	\$839,594.83
3210	\$0.00	\$200,000.00	\$200,000.00	\$4,338.76	\$4,338.76	\$4,338.76	\$4,338.76	\$195,661.24
3211	\$0.00	\$200,000.00	\$200,000.00	\$4,338.76	\$4,338.76	\$4,338.76	\$4,338.76	\$195,661.24
3220	\$560,000.00	-\$200,000.00	\$360,000.00	\$31,201.81	\$31,201.81	\$31,201.81	\$31,201.81	\$328,798.19
3221	\$560,000.00	-\$200,000.00	\$360,000.00	\$31,201.81	\$31,201.81	\$31,201.81	\$31,201.81	\$328,798.19
3230	\$91,000.00	\$0.00	\$91,000.00	\$59,739.60	\$59,739.60	\$59,739.60	\$59,739.60	\$31,260.40
3232	\$91,000.00	\$0.00	\$91,000.00	\$59,739.60	\$59,739.60	\$59,739.60	\$59,739.60	\$31,260.40
3250	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,000.00
3251	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,000.00
3260	\$31,875.00	\$0.00	\$31,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,875.00
3261	\$31,875.00	\$0.00	\$31,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,875.00
3300	\$1,463,979.00	\$0.00	\$1,463,979.00	\$1,445,729.31	\$1,445,729.31	\$1,416,036.11	\$1,416,036.11	\$18,249.69
3380	\$1,463,979.00	\$0.00	\$1,463,979.00	\$1,445,729.31	\$1,445,729.31	\$1,416,036.11	\$1,416,036.11	\$18,249.69
3381	\$1,463,979.00	\$0.00	\$1,463,979.00	\$1,445,729.31	\$1,445,729.31	\$1,416,036.11	\$1,416,036.11	\$18,249.69
3400	\$1,132,200.00	-\$504,000.00	\$628,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628,200.00
3470	\$1,132,200.00	-\$504,000.00	\$628,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628,200.00
3471	\$0.00	\$42,932.00	\$42,932.00	\$40,261.97	\$40,261.97	\$40,261.97	\$40,261.97	\$2,670.03
3500	\$0.00	\$26,300.00	\$26,300.00	\$24,097.37	\$24,097.37	\$24,097.37	\$24,097.37	\$2,202.63
3510	\$0.00	\$26,300.00	\$26,300.00	\$24,097.37	\$24,097.37	\$24,097.37	\$24,097.37	\$2,202.63
3511	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
3520	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
3521	\$0.00	\$13,500.00	\$13,500.00	\$13,032.60	\$13,032.60	\$13,032.60	\$13,032.60	\$467.40
3570	\$0.00	\$13,500.00	\$13,500.00	\$13,032.60	\$13,032.60	\$13,032.60	\$13,032.60	\$467.40
3571	\$0.00	\$13,500.00	\$13,500.00	\$13,032.60	\$13,032.60	\$13,032.60	\$13,032.60	\$467.40
3700	\$413,640.00	-\$77,000.00	\$336,640.00	\$55,166.92	\$55,166.92	\$55,166.92	\$55,166.92	\$281,473.08





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

### Por Periodo

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de impresión  
05/feb/2025  
12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3720	\$0.00	\$422.00	\$422.00	\$422.00	\$422.00	\$422.00	\$422.00	\$0.00
3721	\$0.00	\$422.00	\$422.00	\$422.00	\$422.00	\$422.00	\$422.00	\$0.00
3750	\$413,640.00	-\$77,422.00	\$336,218.00	\$54,744.92	\$54,744.92	\$54,744.92	\$54,744.92	\$281,473.08
3751	\$413,640.00	-\$77,422.00	\$336,218.00	\$54,744.92	\$54,744.92	\$54,744.92	\$54,744.92	\$281,473.08
3800	\$0.00	\$37,000.00	\$37,000.00	\$34,878.21	\$34,878.21	\$34,878.21	\$34,878.21	\$2,121.79
3810	\$0.00	\$37,000.00	\$37,000.00	\$34,878.21	\$34,878.21	\$34,878.21	\$34,878.21	\$2,121.79
3811	\$0.00	\$37,000.00	\$37,000.00	\$34,878.21	\$34,878.21	\$34,878.21	\$34,878.21	\$2,121.79
3900	\$2,971,774.00	\$203,160.14	\$3,174,934.14	\$2,214,833.82	\$2,214,833.82	\$2,214,833.82	\$2,214,833.82	\$960,100.32
3920	\$2,698,692.00	-\$1,738,591.68	\$960,100.32	\$0.00	\$0.00	\$0.00	\$0.00	\$960,100.32
3921	\$2,698,692.00	-\$1,738,591.68	\$960,100.32	\$0.00	\$0.00	\$0.00	\$0.00	\$960,100.32
3980	\$273,082.00	\$1,941,751.82	\$2,214,833.82	\$2,214,833.82	\$2,214,833.82	\$2,214,833.82	\$2,214,833.82	\$0.00
3981	\$273,082.00	\$1,941,751.82	\$2,214,833.82	\$2,214,833.82	\$2,214,833.82	\$2,214,833.82	\$2,214,833.82	\$0.00
02-03-05	\$17,946,465.80	-\$3,182,205.37	\$14,764,260.43	\$9,246,624.80	\$9,246,624.80	\$9,216,931.60	\$9,216,931.60	\$5,517,635.63
OTROS	\$51,672,719.80	-\$1,350,390.61	\$50,322,329.19	\$44,143,113.75	\$44,143,113.75	\$39,280,997.56	\$38,607,235.49	\$6,179,215.44
DIRECCION EJECUTIVA DE	\$51,672,719.80	-\$1,350,390.61	\$50,322,329.19	\$44,143,113.75	\$44,143,113.75	\$39,280,997.56	\$38,607,235.49	\$6,179,215.44

### 106 DIRECCION EJECUTIVA DE CAPACITACION ELECTORAL Y EDUCACION CIVICA

#### 05 OTROS

#### 02-02-05

1000	\$3,808,485.00	-\$165,117.75	\$3,643,367.25	\$3,643,367.25	\$3,643,367.25	\$3,643,367.25	\$3,570,670.27	\$0.00
1100	\$2,378,676.00	-\$399,543.52	\$1,979,132.48	\$1,979,132.48	\$1,979,132.48	\$1,979,132.48	\$1,979,132.48	\$0.00
1130	\$2,378,676.00	-\$399,543.52	\$1,979,132.48	\$1,979,132.48	\$1,979,132.48	\$1,979,132.48	\$1,979,132.48	\$0.00
1131	\$2,378,676.00	-\$399,543.52	\$1,979,132.48	\$1,979,132.48	\$1,979,132.48	\$1,979,132.48	\$1,979,132.48	\$0.00
1300	\$523,295.00	-\$139,805.19	\$383,490.81	\$383,490.81	\$383,490.81	\$383,490.81	\$383,490.81	\$0.00
1310	\$69,807.00	-\$69,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	\$69,807.00	-\$69,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	\$453,489.00	-\$69,998.19	\$383,490.81	\$383,490.81	\$383,490.81	\$383,490.81	\$383,490.81	\$0.00
1321	\$49,556.00	-\$7,465.54	\$42,090.46	\$42,090.46	\$42,090.46	\$42,090.46	\$42,090.46	\$0.00
1322	\$403,933.00	-\$62,532.65	\$341,400.35	\$341,400.35	\$341,400.35	\$341,400.35	\$341,400.35	\$0.00
1400	\$510,066.00	\$337,065.54	\$847,131.54	\$847,131.54	\$847,131.54	\$847,131.54	\$774,434.56	\$0.00
1410	\$408,874.00	\$262,982.39	\$671,856.39	\$671,856.39	\$671,856.39	\$671,856.39	\$610,853.00	\$0.00
1412	\$267,191.00	\$63,669.93	\$330,860.93	\$330,860.93	\$330,860.93	\$330,860.93	\$313,457.71	\$0.00
1414	\$141,683.00	\$199,312.46	\$340,995.46	\$340,995.46	\$340,995.46	\$340,995.46	\$297,395.29	\$0.00
1420	\$101,192.00	\$74,083.15	\$175,275.15	\$175,275.15	\$175,275.15	\$175,275.15	\$163,581.56	\$0.00
1422	\$101,192.00	\$74,083.15	\$175,275.15	\$175,275.15	\$175,275.15	\$175,275.15	\$163,581.56	\$0.00
1500	\$396,447.00	\$22,165.42	\$418,612.42	\$418,612.42	\$418,612.42	\$418,612.42	\$418,612.42	\$0.00
1540	\$396,447.00	\$22,165.42	\$418,612.42	\$418,612.42	\$418,612.42	\$418,612.42	\$418,612.42	\$0.00
1541	\$396,447.00	-\$67,834.58	\$328,612.42	\$328,612.42	\$328,612.42	\$328,612.42	\$328,612.42	\$0.00
1542	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00





# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

#### Por Periodo

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1700	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1710	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1711	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>2000</b>	<b>\$231,942.00</b>	<b>-\$192,700.00</b>	<b>\$39,242.00</b>	<b>\$14,446.35</b>	<b>\$14,446.35</b>	<b>\$14,446.35</b>	<b>\$14,446.35</b>	<b>\$24,795.65</b>
2100	\$231,942.00	-\$198,500.00	\$33,442.00	\$9,611.31	\$9,611.31	\$9,611.31	\$9,611.31	\$23,830.69
2110	\$231,942.00	-\$198,500.00	\$33,442.00	\$9,611.31	\$9,611.31	\$9,611.31	\$9,611.31	\$23,830.69
2111	\$230,622.00	-\$205,000.00	\$25,622.00	\$2,684.22	\$2,684.22	\$2,684.22	\$2,684.22	\$22,937.78
2112	\$1,320.00	\$6,500.00	\$7,820.00	\$6,927.09	\$6,927.09	\$6,927.09	\$6,927.09	\$892.91
2200	\$0.00	\$5,000.00	\$5,000.00	\$4,035.04	\$4,035.04	\$4,035.04	\$4,035.04	\$964.96
2210	\$0.00	\$5,000.00	\$5,000.00	\$4,035.04	\$4,035.04	\$4,035.04	\$4,035.04	\$964.96
2211	\$0.00	\$5,000.00	\$5,000.00	\$4,035.04	\$4,035.04	\$4,035.04	\$4,035.04	\$964.96
2600	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2610	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2611	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
<b>3000</b>	<b>\$1,092,429.00</b>	<b>-\$213,343.10</b>	<b>\$879,085.90</b>	<b>\$792,789.83</b>	<b>\$792,789.83</b>	<b>\$792,789.83</b>	<b>\$792,789.83</b>	<b>\$86,296.07</b>
3200	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3270	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3271	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3700	\$189,517.00	-\$130,000.00	\$59,517.00	\$35,820.60	\$35,820.60	\$35,820.60	\$35,820.60	\$23,696.40
3750	\$189,517.00	-\$130,000.00	\$59,517.00	\$35,820.60	\$35,820.60	\$35,820.60	\$35,820.60	\$23,696.40
3751	\$189,517.00	-\$130,000.00	\$59,517.00	\$35,820.60	\$35,820.60	\$35,820.60	\$35,820.60	\$23,696.40
3800	\$67,701.00	\$0.00	\$67,701.00	\$5,601.34	\$5,601.34	\$5,601.34	\$5,601.34	\$62,099.66
3810	\$67,701.00	\$0.00	\$67,701.00	\$5,601.34	\$5,601.34	\$5,601.34	\$5,601.34	\$62,099.66
3811	\$67,701.00	\$0.00	\$67,701.00	\$5,601.34	\$5,601.34	\$5,601.34	\$5,601.34	\$62,099.66
3900	\$835,211.00	-\$113,343.10	\$721,867.90	\$721,867.90	\$721,867.90	\$721,867.90	\$721,867.90	\$0.00
3920	\$736,259.00	-\$736,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	\$736,259.00	-\$736,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$98,952.00	\$622,915.90	\$721,867.90	\$721,867.90	\$721,867.90	\$721,867.90	\$721,867.90	\$0.00
3981	\$98,952.00	\$622,915.90	\$721,867.90	\$721,867.90	\$721,867.90	\$721,867.90	\$721,867.90	\$0.00
<b>02-02-05</b>	<b>\$5,132,856.00</b>	<b>-\$571,160.85</b>	<b>\$4,561,695.15</b>	<b>\$4,450,603.43</b>	<b>\$4,450,603.43</b>	<b>\$4,450,603.43</b>	<b>\$4,377,906.45</b>	<b>\$111,091.72</b>

#### DIRECCION EJECUTIVA DE CAPACITACION ELECTORAL Y EDUCACION CIVICA

#### 05 OTROS

#### 02-03-05

<b>1000</b>	<b>\$361,182.00</b>	<b>\$641,164.43</b>	<b>\$1,002,346.43</b>	<b>\$1,002,346.43</b>	<b>\$1,002,346.43</b>	<b>\$1,002,346.43</b>	<b>\$1,002,346.43</b>	<b>\$0.00</b>
1200	\$361,182.00	-\$99,123.09	\$262,058.91	\$262,058.91	\$262,058.91	\$262,058.91	\$262,058.91	\$0.00
1220	\$361,182.00	-\$99,123.09	\$262,058.91	\$262,058.91	\$262,058.91	\$262,058.91	\$262,058.91	\$0.00
1221	\$361,182.00	-\$99,123.09	\$262,058.91	\$262,058.91	\$262,058.91	\$262,058.91	\$262,058.91	\$0.00
1300	\$0.00	\$740,287.52	\$740,287.52	\$740,287.52	\$740,287.52	\$740,287.52	\$740,287.52	\$0.00





# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

Utr: OSWALDO  
 Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Fecha y hora de Impresión | 05/feb/2025 12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1340	\$0.00	\$740,287.52	\$740,287.52	\$740,287.52	\$740,287.52	\$740,287.52	\$740,287.52	\$0.00
1341	\$0.00	\$740,287.52	\$740,287.52	\$740,287.52	\$740,287.52	\$740,287.52	\$740,287.52	\$0.00
2000	\$6,737,977.00	-\$600,000.00	\$6,137,977.00	\$2,756,305.83	\$2,756,305.83	\$2,756,305.83	\$2,756,305.83	\$5,381,671.17
2100	\$6,109,862.00	-\$855,511.00	\$5,254,351.00	\$307,708.15	\$307,708.15	\$307,708.15	\$307,708.15	\$4,946,642.85
2110	\$51,964.00	\$46,000.00	\$97,964.00	\$92,219.45	\$92,219.45	\$92,219.45	\$92,219.45	\$5,744.55
2111	\$51,964.00	\$43,000.00	\$94,964.00	\$89,664.45	\$89,664.45	\$89,664.45	\$89,664.45	\$5,299.55
2112	\$0.00	\$3,000.00	\$3,000.00	\$2,555.00	\$2,555.00	\$2,555.00	\$2,555.00	\$445.00
2140	\$68,000.00	-\$51,511.00	\$16,489.00	\$5,826.35	\$5,826.35	\$5,826.35	\$5,826.35	\$10,662.65
2141	\$68,000.00	-\$51,511.00	\$16,489.00	\$5,826.35	\$5,826.35	\$5,826.35	\$5,826.35	\$10,662.65
2170	\$5,989,898.00	-\$850,000.00	\$5,139,898.00	\$209,662.35	\$209,662.35	\$209,662.35	\$209,662.35	\$4,930,235.65
2171	\$5,989,898.00	-\$850,000.00	\$5,139,898.00	\$209,662.35	\$209,662.35	\$209,662.35	\$209,662.35	\$4,930,235.65
2200	\$0.00	\$245,000.00	\$245,000.00	\$243,471.99	\$243,471.99	\$243,471.99	\$243,471.99	\$1,528.01
2210	\$0.00	\$245,000.00	\$245,000.00	\$243,471.99	\$243,471.99	\$243,471.99	\$243,471.99	\$1,528.01
2211	\$0.00	\$245,000.00	\$245,000.00	\$243,471.99	\$243,471.99	\$243,471.99	\$243,471.99	\$1,528.01
2600	\$0.00	\$3,511.00	\$3,511.00	\$3,375.68	\$3,375.68	\$3,375.68	\$3,375.68	\$135.32
2610	\$0.00	\$3,511.00	\$3,511.00	\$3,375.68	\$3,375.68	\$3,375.68	\$3,375.68	\$135.32
2611	\$0.00	\$3,511.00	\$3,511.00	\$3,375.68	\$3,375.68	\$3,375.68	\$3,375.68	\$135.32
2700	\$2,628,115.00	\$0.00	\$2,628,115.00	\$2,195,197.03	\$2,195,197.03	\$2,195,197.03	\$2,195,197.03	\$432,917.97
2710	\$2,628,115.00	\$0.00	\$2,628,115.00	\$2,195,197.03	\$2,195,197.03	\$2,195,197.03	\$2,195,197.03	\$432,917.97
2711	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
2900	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
2940	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
2941	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
3000	\$1,931,035.00	\$1,045,497.24	\$2,976,532.24	\$2,183,056.53	\$2,183,056.53	\$2,183,056.53	\$2,183,056.53	\$793,475.71
3200	\$0.00	\$189,000.00	\$189,000.00	\$101,500.00	\$101,500.00	\$101,500.00	\$101,500.00	\$87,500.00
3250	\$0.00	\$189,000.00	\$189,000.00	\$101,500.00	\$101,500.00	\$101,500.00	\$101,500.00	\$87,500.00
3251	\$0.00	\$189,000.00	\$189,000.00	\$101,500.00	\$101,500.00	\$101,500.00	\$101,500.00	\$87,500.00
3300	\$0.00	\$11,000.00	\$11,000.00	\$10,843.68	\$10,843.68	\$10,843.68	\$10,843.68	\$156.32
3360	\$0.00	\$11,000.00	\$11,000.00	\$10,843.68	\$10,843.68	\$10,843.68	\$10,843.68	\$156.32
3361	\$0.00	\$11,000.00	\$11,000.00	\$10,843.68	\$10,843.68	\$10,843.68	\$10,843.68	\$156.32
3400	\$0.00	\$100,000.00	\$100,000.00	\$63,162.00	\$63,162.00	\$63,162.00	\$63,162.00	\$36,838.00
3470	\$0.00	\$100,000.00	\$100,000.00	\$63,162.00	\$63,162.00	\$63,162.00	\$63,162.00	\$36,838.00
3471	\$0.00	\$100,000.00	\$100,000.00	\$63,162.00	\$63,162.00	\$63,162.00	\$63,162.00	\$36,838.00
3600	\$0.00	\$1,530,000.00	\$1,530,000.00	\$1,529,296.77	\$1,529,296.77	\$1,529,296.77	\$1,529,296.77	\$703.23
3610	\$0.00	\$1,530,000.00	\$1,530,000.00	\$1,529,296.77	\$1,529,296.77	\$1,529,296.77	\$1,529,296.77	\$703.23
3611	\$0.00	\$1,530,000.00	\$1,530,000.00	\$1,529,296.77	\$1,529,296.77	\$1,529,296.77	\$1,529,296.77	\$703.23
3700	\$160,320.00	-\$40,000.00	\$120,320.00	\$65,426.21	\$65,426.21	\$65,426.21	\$65,426.21	\$54,893.79
3750	\$160,320.00	-\$40,000.00	\$120,320.00	\$65,426.21	\$65,426.21	\$65,426.21	\$65,426.21	\$54,893.79
3751	\$160,320.00	-\$40,000.00	\$120,320.00	\$65,426.21	\$65,426.21	\$65,426.21	\$65,426.21	\$54,893.79
3800	\$1,759,879.00	-\$805,000.00	\$954,879.00	\$341,494.63	\$341,494.63	\$341,494.63	\$341,494.63	\$613,384.37
3810	\$1,759,879.00	-\$805,000.00	\$954,879.00	\$341,494.63	\$341,494.63	\$341,494.63	\$341,494.63	\$613,384.37





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3811 Gastos de ceremonial	\$1,759,879.00	-\$805,000.00	\$954,879.00	\$341,494.63	\$341,494.63	\$341,494.63	\$341,494.63	\$613,384.37
3900 OTROS SERVICIOS GENERALES	\$10,836.00	\$60,497.24	\$71,333.24	\$71,333.24	\$71,333.24	\$71,333.24	\$71,333.24	\$0.00
3980 Impuesto sobre nóminas y otros qu	\$10,836.00	\$60,497.24	\$71,333.24	\$71,333.24	\$71,333.24	\$71,333.24	\$71,333.24	\$0.00
3981 Impuesto sobre nóminas y otros qu	\$10,836.00	\$60,497.24	\$71,333.24	\$71,333.24	\$71,333.24	\$71,333.24	\$71,333.24	\$0.00
<b>02-03-05</b>	<b>\$11,030,194.00</b>	<b>\$1,086,661.67</b>	<b>\$12,116,855.67</b>	<b>\$5,941,708.79</b>	<b>\$5,941,708.79</b>	<b>\$5,941,708.79</b>	<b>\$5,941,708.79</b>	<b>\$6,175,146.88</b>
<b>OTROS</b>	<b>\$16,163,050.00</b>	<b>\$515,500.82</b>	<b>\$16,678,550.82</b>	<b>\$10,392,312.22</b>	<b>\$10,392,312.22</b>	<b>\$10,392,312.22</b>	<b>\$10,319,615.24</b>	<b>\$6,286,238.60</b>
<b>DIRECCION EJECUTIVA DE</b>	<b>\$16,163,050.00</b>	<b>\$515,500.82</b>	<b>\$16,678,550.82</b>	<b>\$10,392,312.22</b>	<b>\$10,392,312.22</b>	<b>\$10,392,312.22</b>	<b>\$10,319,615.24</b>	<b>\$6,286,238.60</b>
<b>107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA</b>								
<b>05 OTROS</b>								
<b>02-02-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,531,988.00</b>	<b>-\$327,677.07</b>	<b>\$3,204,310.93</b>	<b>\$3,204,310.93</b>	<b>\$3,204,310.93</b>	<b>\$3,204,310.93</b>	<b>\$3,119,565.41</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA/	\$2,247,372.00	-\$527,380.93	\$1,719,991.07	\$1,719,991.07	\$1,719,991.07	\$1,719,991.07	\$1,719,991.07	\$0.00
1130 Sueldos base al personal permaner	\$2,247,372.00	-\$527,380.93	\$1,719,991.07	\$1,719,991.07	\$1,719,991.07	\$1,719,991.07	\$1,719,991.07	\$0.00
1131 Sueldos base al personal permaner	\$2,247,372.00	-\$527,380.93	\$1,719,991.07	\$1,719,991.07	\$1,719,991.07	\$1,719,991.07	\$1,719,991.07	\$0.00
1300 REMUNERACIONES ADICIONALE	\$432,961.00	-\$93,447.38	\$339,513.62	\$339,513.62	\$339,513.62	\$339,513.62	\$339,513.62	\$0.00
1320 Primas de vacaciones, dominical y (	\$432,961.00	-\$93,447.38	\$339,513.62	\$339,513.62	\$339,513.62	\$339,513.62	\$339,513.62	\$0.00
1321 Primas de vacaciones, dominical y (	\$46,820.00	-\$10,144.58	\$36,675.42	\$36,675.42	\$36,675.42	\$36,675.42	\$36,675.42	\$0.00
1322 GRATIFICACION ANUAL	\$386,141.00	-\$83,302.80	\$302,838.20	\$302,838.20	\$302,838.20	\$302,838.20	\$302,838.20	\$0.00
1400 SEGURIDAD SOCIAL	\$477,094.00	\$276,060.90	\$753,154.90	\$753,154.90	\$753,154.90	\$753,154.90	\$668,409.38	\$0.00
1410 Aportaciones de seguridad social	\$383,541.00	\$169,404.76	\$552,945.76	\$552,945.76	\$552,945.76	\$552,945.76	\$501,814.35	\$0.00
1412 Aportaciones al IMSS	\$251,620.00	\$55,766.59	\$307,386.59	\$307,386.59	\$307,386.59	\$307,386.59	\$286,191.35	\$0.00
1414 Aportaciones al SAR	\$131,921.00	\$113,638.17	\$245,559.17	\$245,559.17	\$245,559.17	\$245,559.17	\$215,623.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$93,553.00	\$106,656.14	\$200,209.14	\$200,209.14	\$200,209.14	\$200,209.14	\$166,595.03	\$0.00
1422 Aportaciones a la INFONAVIT	\$93,553.00	\$106,656.14	\$200,209.14	\$200,209.14	\$200,209.14	\$200,209.14	\$166,595.03	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$374,561.00	\$17,090.34	\$391,651.34	\$391,651.34	\$391,651.34	\$391,651.34	\$391,651.34	\$0.00
1540 Prestaciones contractuales	\$374,561.00	\$17,090.34	\$391,651.34	\$391,651.34	\$391,651.34	\$391,651.34	\$391,651.34	\$0.00
1541 Prestaciones contractuales	\$374,561.00	-\$89,709.66	\$284,851.34	\$284,851.34	\$284,851.34	\$284,851.34	\$284,851.34	\$0.00
1542 Compensación Garantizada	\$0.00	\$106,800.00	\$106,800.00	\$106,800.00	\$106,800.00	\$106,800.00	\$106,800.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$96,062.00</b>	<b>\$0.00</b>	<b>\$96,062.00</b>	<b>\$8,674.32</b>	<b>\$8,674.32</b>	<b>\$8,674.32</b>	<b>\$8,674.32</b>	<b>\$87,387.68</b>
2100 Materiales de administración, emitir	\$60,782.00	-\$8,900.00	\$71,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,882.00
2110 Materiales, útiles y equipos menore	\$38,902.00	-\$3,900.00	\$35,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,002.00
2111 Materiales, útiles y equipos menore:	\$31,252.00	-\$3,900.00	\$27,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,352.00
2112 Gastos de oficina	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
2140 Materiales, útiles y equipos menore:	\$41,880.00	-\$5,000.00	\$36,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,880.00
2141 Materiales, útiles y equipos menore:	\$41,880.00	-\$5,000.00	\$36,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,880.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$8,900.00	\$8,900.00	\$7,974.32	\$7,974.32	\$7,974.32	\$7,974.32	\$925.68
2210 Productos alimenticios para person:	\$0.00	\$8,900.00	\$8,900.00	\$7,974.32	\$7,974.32	\$7,974.32	\$7,974.32	\$925.68
2211 Productos alimenticios para person:	\$0.00	\$8,900.00	\$8,900.00	\$7,974.32	\$7,974.32	\$7,974.32	\$7,974.32	\$925.68

Page 21







# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 05/feb/2025 12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2500	\$14,272.00	-\$700.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00
2540	\$14,272.00	-\$700.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00
2541	\$14,272.00	-\$700.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00
2600	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2610	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2611	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2900	\$1,008.00	\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00
2910	\$1,008.00	\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00
2911	\$1,008.00	\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00
<b>3000</b>	<b>\$1,560,122.00</b>	<b>-\$558,783.61</b>	<b>\$1,001,338.39</b>	<b>\$766,381.15</b>	<b>\$766,381.15</b>	<b>\$766,381.15</b>	<b>\$766,381.15</b>	<b>\$234,957.24</b>
3300	\$236,950.00	-\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	\$236,950.00	-\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	\$236,950.00	-\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$127,500.00	-\$10,348.00	\$117,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,152.00
3510	\$127,500.00	-\$10,348.00	\$117,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,152.00
3511	\$127,500.00	-\$10,348.00	\$117,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,152.00
3600	\$0.00	\$10,348.00	\$10,348.00	\$10,347.20	\$10,347.20	\$10,347.20	\$10,347.20	\$0.80
3610	\$0.00	\$10,348.00	\$10,348.00	\$10,347.20	\$10,347.20	\$10,347.20	\$10,347.20	\$0.80
3611	\$0.00	\$10,348.00	\$10,348.00	\$10,347.20	\$10,347.20	\$10,347.20	\$10,347.20	\$0.80
3700	\$149,283.00	-\$100,000.00	\$49,283.00	\$4,199.50	\$4,199.50	\$4,199.50	\$4,199.50	\$45,083.50
3750	\$149,283.00	-\$100,000.00	\$49,283.00	\$4,199.50	\$4,199.50	\$4,199.50	\$4,199.50	\$45,083.50
3751	\$149,283.00	-\$100,000.00	\$49,283.00	\$4,199.50	\$4,199.50	\$4,199.50	\$4,199.50	\$45,083.50
3800	\$284,566.00	-\$100,000.00	\$184,566.00	\$111,845.06	\$111,845.06	\$111,845.06	\$111,845.06	\$72,720.94
3810	\$284,566.00	-\$100,000.00	\$184,566.00	\$111,845.06	\$111,845.06	\$111,845.06	\$111,845.06	\$72,720.94
3811	\$284,566.00	-\$100,000.00	\$184,566.00	\$111,845.06	\$111,845.06	\$111,845.06	\$111,845.06	\$72,720.94
3900	\$761,823.00	-\$121,833.61	\$639,989.39	\$639,989.39	\$639,989.39	\$639,989.39	\$639,989.39	\$0.00
3920	\$670,178.00	-\$670,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	\$670,178.00	-\$670,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$91,645.00	\$548,344.39	\$639,989.39	\$639,989.39	\$639,989.39	\$639,989.39	\$639,989.39	\$0.00
3981	\$91,645.00	\$548,344.39	\$639,989.39	\$639,989.39	\$639,989.39	\$639,989.39	\$639,989.39	\$0.00
<b>02-02-05</b>	<b>\$5,188,172.00</b>	<b>-\$886,460.68</b>	<b>\$4,301,711.32</b>	<b>\$3,979,366.40</b>	<b>\$3,979,366.40</b>	<b>\$3,979,366.40</b>	<b>\$3,894,620.88</b>	<b>\$322,344.92</b>

### 107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

#### 05 OTROS

#### 02-03-05

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,023,355.00</b>	<b>\$445,172.73</b>	<b>\$1,468,527.73</b>	<b>\$1,468,527.73</b>	<b>\$1,468,527.73</b>	<b>\$1,468,527.73</b>	<b>\$0.00</b>
1200	Remuneraciones al personal de car	\$1,023,355.00	-\$211,895.42	\$811,459.58	\$811,459.58	\$811,459.58	\$811,459.58	\$0.00
1220	Sueldos base al personal eventual	\$1,023,355.00	-\$211,895.42	\$811,459.58	\$811,459.58	\$811,459.58	\$811,459.58	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$1,023,355.00	-\$211,895.42	\$811,459.58	\$811,459.58	\$811,459.58	\$811,459.58	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1300 REMUNERACIONES ADICIONALE	\$0.00	\$657,068.15	\$657,068.15	\$657,068.15	\$657,068.15	\$657,068.15	\$657,068.15	\$0.00
1340 Compensaciones	\$0.00	\$657,068.15	\$657,068.15	\$657,068.15	\$657,068.15	\$657,068.15	\$657,068.15	\$0.00
1341 Compensaciones	\$0.00	\$657,068.15	\$657,068.15	\$657,068.15	\$657,068.15	\$657,068.15	\$657,068.15	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$48,370.00</b>	<b>\$165,200.00</b>	<b>\$213,570.00</b>	<b>\$209,895.24</b>	<b>\$209,895.24</b>	<b>\$209,895.24</b>	<b>\$209,895.24</b>	<b>\$3,674.76</b>
2100 Materiales de administración, emisic	\$48,370.00	-\$27,700.00	\$20,670.00	\$19,115.25	\$19,115.25	\$19,115.25	\$19,115.25	\$1,554.75
2110 Materiales, útiles y equipos menor:	\$13,866.00	-\$3,000.00	\$10,866.00	\$9,539.25	\$9,539.25	\$9,539.25	\$9,539.25	\$1,326.75
2111 Materiales, útiles y equipos menor:	\$13,866.00	-\$8,000.00	\$5,866.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$1,266.00
2112 Gastos de oficina	\$0.00	\$891.66	\$891.66	\$891.66	\$891.66	\$891.66	\$891.66	\$0.00
2113 Muebles de oficina, estantería y eq.	\$0.00	\$4,108.34	\$4,108.34	\$4,047.59	\$4,047.59	\$4,047.59	\$4,047.59	\$60.75
2140 Materiales, útiles y equipos menor:	\$34,504.00	-\$24,700.00	\$9,804.00	\$9,576.00	\$9,576.00	\$9,576.00	\$9,576.00	\$228.00
2141 Materiales, útiles y equipos menor:	\$34,504.00	-\$24,700.00	\$9,804.00	\$9,576.00	\$9,576.00	\$9,576.00	\$9,576.00	\$228.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$185,900.00	\$185,900.00	\$185,499.98	\$185,499.98	\$185,499.98	\$185,499.98	\$400.02
2210 Productos alimenticios para perso:	\$0.00	\$185,900.00	\$185,900.00	\$185,499.98	\$185,499.98	\$185,499.98	\$185,499.98	\$400.02
2211 Productos alimenticios para perso:	\$0.00	\$185,900.00	\$185,900.00	\$185,499.98	\$185,499.98	\$185,499.98	\$185,499.98	\$400.02
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$2,000.00	\$2,000.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$100.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$100.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$100.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$5,000.00	\$5,000.00	\$3,380.01	\$3,380.01	\$3,380.01	\$3,380.01	\$1,619.99
2940 Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$3,380.01	\$3,380.01	\$3,380.01	\$3,380.01	\$1,619.99
2941 Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$3,380.01	\$3,380.01	\$3,380.01	\$3,380.01	\$1,619.99
<b>3000 SERVICIOS GENERALES</b>	<b>\$769,900.00</b>	<b>\$31,197.14</b>	<b>\$801,097.14</b>	<b>\$136,398.15</b>	<b>\$136,398.15</b>	<b>\$136,398.15</b>	<b>\$136,398.15</b>	<b>\$664,698.99</b>
3200 SERVICIOS DE ARRENDAMIENTC	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
3230 Arrendamiento de mobiliario y equi	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
3231 Arrendamiento de mobiliario y equi	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
3232 Arrendamiento de Equipo de Fotoc	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3700 Servicios de traslados y viáticos	\$103,250.00	\$0.00	\$103,250.00	\$25,030.01	\$25,030.01	\$25,030.01	\$25,030.01	\$78,219.99
3750 Viáticos en el país	\$103,250.00	\$0.00	\$103,250.00	\$25,030.01	\$25,030.01	\$25,030.01	\$25,030.01	\$78,219.99
3751 Viáticos en el país	\$103,250.00	\$0.00	\$103,250.00	\$25,030.01	\$25,030.01	\$25,030.01	\$25,030.01	\$78,219.99
3800 SERVICIOS OFICIALES	\$155,950.00	\$0.00	\$155,950.00	\$49,471.00	\$49,471.00	\$49,471.00	\$49,471.00	\$106,479.00
3810 Gastos ceremonial	\$155,950.00	\$0.00	\$155,950.00	\$49,471.00	\$49,471.00	\$49,471.00	\$49,471.00	\$106,479.00
3811 Gastos de ceremonial	\$155,950.00	\$0.00	\$155,950.00	\$49,471.00	\$49,471.00	\$49,471.00	\$49,471.00	\$106,479.00
3900 OTROS SERVICIOS GENERALES	\$30,700.00	\$31,197.14	\$61,897.14	\$61,897.14	\$61,897.14	\$61,897.14	\$61,897.14	\$0.00
3980 Impuesto sobre nóminas y otros que	\$30,700.00	\$31,197.14	\$61,897.14	\$61,897.14	\$61,897.14	\$61,897.14	\$61,897.14	\$0.00
3981 Impuesto sobre nóminas y otros que	\$30,700.00	\$31,197.14	\$61,897.14	\$61,897.14	\$61,897.14	\$61,897.14	\$61,897.14	\$0.00
<b>02-03-05</b>	<b>\$1,841,625.00</b>	<b>\$641,569.87</b>	<b>\$2,483,194.87</b>	<b>\$1,814,821.12</b>	<b>\$1,814,821.12</b>	<b>\$1,814,821.12</b>	<b>\$1,814,821.12</b>	<b>\$668,373.75</b>
<b>OTROS</b>	<b>\$7,029,797.00</b>	<b>-\$244,890.81</b>	<b>\$6,784,906.19</b>	<b>\$5,794,187.52</b>	<b>\$5,794,187.52</b>	<b>\$5,794,187.52</b>	<b>\$5,709,442.00</b>	<b>\$990,718.67</b>
<b>DIRECCION EJECUTIVA DE</b>	<b>\$7,029,797.00</b>	<b>-\$244,890.81</b>	<b>\$6,784,906.19</b>	<b>\$5,794,187.52</b>	<b>\$5,794,187.52</b>	<b>\$5,794,187.52</b>	<b>\$5,709,442.00</b>	<b>\$990,718.67</b>

108 DIRECCION EJECUTIVA DE ORGANIZACION





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Usu. OSWALDO  
Rep. rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>05 OTROS</b>								
<b>02-02-05</b>								
<b>1000</b>	<b>\$3,254,375.00</b>	<b>\$358,557.46</b>	<b>\$3,612,932.46</b>	<b>\$3,612,932.46</b>	<b>\$3,612,932.46</b>	<b>\$3,612,932.46</b>	<b>\$3,514,324.12</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$2,073,084.00	-\$97,491.55	\$1,975,592.45	\$1,975,592.45	\$1,975,592.45	\$1,975,592.45	\$1,975,592.45	\$0.00
1130 Sueldos base al personal permaner	\$2,073,084.00	-\$97,491.55	\$1,975,592.45	\$1,975,592.45	\$1,975,592.45	\$1,975,592.45	\$1,975,592.45	\$0.00
1131 Sueldos base al personal permaner	\$2,073,084.00	-\$97,491.55	\$1,975,592.45	\$1,975,592.45	\$1,975,592.45	\$1,975,592.45	\$1,975,592.45	\$0.00
1300 REMUNERACIONES ADICIONALE	\$394,905.00	-\$17,728.39	\$377,176.61	\$377,176.61	\$377,176.61	\$377,176.61	\$377,176.61	\$0.00
1320 Primas de vacaciones, dominical y (	\$394,905.00	-\$17,728.39	\$377,176.61	\$377,176.61	\$377,176.61	\$377,176.61	\$377,176.61	\$0.00
1321 Primas de vacaciones, dominical y (	\$43,190.00	-\$2,470.94	\$40,719.06	\$40,719.06	\$40,719.06	\$40,719.06	\$40,719.06	\$0.00
1322 GRATIFICACION ANUAL	\$351,715.00	-\$15,257.45	\$336,457.55	\$336,457.55	\$336,457.55	\$336,457.55	\$336,457.55	\$0.00
1400 SEGURIDAD SOCIAL	\$440,871.00	\$371,604.79	\$812,475.79	\$812,475.79	\$812,475.79	\$812,475.79	\$713,867.45	\$0.00
1410 Aportaciones de seguridad social	\$354,033.00	\$257,304.77	\$611,337.77	\$611,337.77	\$611,337.77	\$611,337.77	\$550,428.28	\$0.00
1412 Aportaciones al IMSS	\$231,991.00	\$75,418.65	\$307,409.65	\$307,409.65	\$307,409.65	\$307,409.65	\$283,239.04	\$0.00
1414 Aportaciones al SAR	\$122,042.00	\$181,886.12	\$303,928.12	\$303,928.12	\$303,928.12	\$303,928.12	\$267,189.24	\$0.00
1420 Aportaciones a fondos de vivienda	\$86,838.00	\$114,300.02	\$201,138.02	\$201,138.02	\$201,138.02	\$201,138.02	\$163,439.17	\$0.00
1422 Aportaciones a la INFONAVIT	\$86,838.00	\$114,300.02	\$201,138.02	\$201,138.02	\$201,138.02	\$201,138.02	\$163,439.17	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$345,515.00	\$87,172.61	\$432,687.61	\$432,687.61	\$432,687.61	\$432,687.61	\$432,687.61	\$0.00
1540 Prestaciones contractuales	\$345,515.00	\$87,172.61	\$432,687.61	\$432,687.61	\$432,687.61	\$432,687.61	\$432,687.61	\$0.00
1541 Prestaciones contractuales	\$345,515.00	-\$20,827.39	\$324,687.61	\$324,687.61	\$324,687.61	\$324,687.61	\$324,687.61	\$0.00
1542 Compensación Garantizada	\$0.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDX	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1710 Estímulos	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1711 Estímulos	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$530,157.00</b>	<b>-\$300,000.00</b>	<b>\$230,157.00</b>	<b>\$5,828.23</b>	<b>\$5,828.23</b>	<b>\$5,828.23</b>	<b>\$5,828.23</b>	<b>\$224,328.77</b>
2100 Materiales de administración, emisit	\$515,026.00	-\$303,666.00	\$211,360.00	\$2,162.24	\$2,162.24	\$2,162.24	\$2,162.24	\$209,197.76
2110 Materiales, útiles y equipos menore:	\$345,630.00	-\$203,666.00	\$141,964.00	\$2,162.24	\$2,162.24	\$2,162.24	\$2,162.24	\$139,801.76
2111 Materiales, útiles y equipos menore:	\$290,717.00	-\$203,666.00	\$87,051.00	\$2,162.24	\$2,162.24	\$2,162.24	\$2,162.24	\$84,888.76
2112 Gastos de oficina	\$53,206.00	\$0.00	\$53,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,206.00
2113 Muebles de oficina, estantería y eq	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707.00
2140 Materiales, útiles y equipos menore:	\$167,896.00	-\$100,000.00	\$67,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,896.00
2141 Materiales, útiles y equipos menore:	\$167,896.00	-\$100,000.00	\$67,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,896.00
2160 Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2161 Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$3,666.00	\$3,666.00	\$3,665.99	\$3,665.99	\$3,665.99	\$3,665.99	\$0.01
2210 Productos alimenticios para person:	\$0.00	\$3,666.00	\$3,666.00	\$3,665.99	\$3,665.99	\$3,665.99	\$3,665.99	\$0.01
2211 Productos alimenticios para person:	\$0.00	\$3,666.00	\$3,666.00	\$3,665.99	\$3,665.99	\$3,665.99	\$3,665.99	\$0.01
2500 Productos químicos, farmacéuticos	\$6,396.00	\$0.00	\$6,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,396.00
2540 Materiales, accesorios y suministros	\$6,396.00	\$0.00	\$6,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,396.00
2541 Materiales, accesorios y suministros	\$6,396.00	\$0.00	\$6,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,396.00
2700 VESTUARIO, BLANCOS, PRENDA	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2720	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00
2721	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00
<b>3000</b>	<b>\$873,145.00</b>	<b>-\$142,613.43</b>	<b>\$730,531.57</b>	<b>\$687,197.50</b>	<b>\$687,197.50</b>	<b>\$687,197.50</b>	<b>\$687,197.50</b>	<b>\$43,334.07</b>
3200	\$119,850.00	-\$100,000.00	\$19,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.00
3230	\$119,850.00	-\$100,000.00	\$19,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.00
3232	\$119,850.00	-\$100,000.00	\$19,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.00
3500	\$0.00	\$6,800.00	\$6,800.00	\$6,494.92	\$6,494.92	\$6,494.92	\$6,494.92	\$305.08
3580	\$0.00	\$6,800.00	\$6,800.00	\$6,494.92	\$6,494.92	\$6,494.92	\$6,494.92	\$305.08
3581	\$0.00	\$6,800.00	\$6,800.00	\$6,494.92	\$6,494.92	\$6,494.92	\$6,494.92	\$305.08
3700	\$30,100.00	-\$6,000.00	\$24,100.00	\$921.01	\$921.01	\$921.01	\$921.01	\$23,178.99
3750	\$30,100.00	-\$6,000.00	\$24,100.00	\$921.01	\$921.01	\$921.01	\$921.01	\$23,178.99
3751	\$30,100.00	-\$6,000.00	\$24,100.00	\$921.01	\$921.01	\$921.01	\$921.01	\$23,178.99
3900	\$723,195.00	-\$43,413.43	\$679,781.57	\$679,781.57	\$679,781.57	\$679,781.57	\$679,781.57	\$0.00
3920	\$638,790.00	-\$638,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	\$638,790.00	-\$638,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$84,405.00	\$595,376.57	\$679,781.57	\$679,781.57	\$679,781.57	\$679,781.57	\$679,781.57	\$0.00
3981	\$84,405.00	\$595,376.57	\$679,781.57	\$679,781.57	\$679,781.57	\$679,781.57	\$679,781.57	\$0.00
<b>02-02-05</b>	<b>\$4,657,677.00</b>	<b>-\$84,055.97</b>	<b>\$4,573,621.03</b>	<b>\$4,305,958.19</b>	<b>\$4,305,958.19</b>	<b>\$4,305,958.19</b>	<b>\$4,207,349.85</b>	<b>\$267,662.84</b>
<b>108</b>	<b>DIRECCION EJECUTIVA DE ORGANIZACION</b>							
<b>05</b>	<b>OTROS</b>							
<b>02-03-05</b>	<b>OTROS</b>							
<b>1000</b>	<b>\$55,127,980.00</b>	<b>-\$3,746,377.57</b>	<b>\$51,381,602.43</b>	<b>\$51,381,602.43</b>	<b>\$51,381,602.43</b>	<b>\$51,381,602.43</b>	<b>\$51,381,602.43</b>	<b>\$0.00</b>
1200	\$55,127,980.00	-\$4,468,790.16	\$50,659,189.84	\$50,659,189.84	\$50,659,189.84	\$50,659,189.84	\$50,659,189.84	\$0.00
1220	\$55,127,980.00	-\$4,468,790.16	\$50,659,189.84	\$50,659,189.84	\$50,659,189.84	\$50,659,189.84	\$50,659,189.84	\$0.00
1221	\$55,127,980.00	-\$4,468,790.16	\$50,659,189.84	\$50,659,189.84	\$50,659,189.84	\$50,659,189.84	\$50,659,189.84	\$0.00
1300	\$0.00	\$722,412.59	\$722,412.59	\$722,412.59	\$722,412.59	\$722,412.59	\$722,412.59	\$0.00
1340	\$0.00	\$722,412.59	\$722,412.59	\$722,412.59	\$722,412.59	\$722,412.59	\$722,412.59	\$0.00
1341	\$0.00	\$722,412.59	\$722,412.59	\$722,412.59	\$722,412.59	\$722,412.59	\$722,412.59	\$0.00
<b>2000</b>	<b>\$5,800,200.20</b>	<b>\$5,038,387.00</b>	<b>\$10,838,587.20</b>	<b>\$10,182,884.88</b>	<b>\$10,182,884.88</b>	<b>\$10,181,385.00</b>	<b>\$10,181,385.00</b>	<b>\$655,702.32</b>
2100	\$925,812.20	\$397,398.57	\$1,323,210.77	\$1,247,208.95	\$1,247,208.95	\$1,245,709.07	\$1,245,709.07	\$76,001.82
2110	\$785,272.20	\$418,360.27	\$1,203,632.47	\$1,189,196.76	\$1,189,196.76	\$1,187,696.88	\$1,187,696.88	\$14,435.71
2111	\$601,664.20	\$41,152.27	\$642,816.47	\$640,635.65	\$640,635.65	\$640,635.65	\$640,635.65	\$2,180.82
2112	\$169,313.00	-\$28,000.00	\$141,313.00	\$129,880.94	\$129,880.94	\$129,880.94	\$129,880.94	\$11,432.06
2113	\$14,295.00	\$405,208.00	\$419,503.00	\$418,680.17	\$418,680.17	\$417,180.29	\$417,180.29	\$822.83
2120	\$0.00	\$8,149.30	\$8,149.30	\$4,769.81	\$4,769.81	\$4,769.81	\$4,769.81	\$3,379.49
2121	\$0.00	\$8,149.30	\$8,149.30	\$4,769.81	\$4,769.81	\$4,769.81	\$4,769.81	\$3,379.49
2140	\$84,570.00	-\$32,111.00	\$62,459.00	\$7,679.35	\$7,679.35	\$7,679.35	\$7,679.35	\$54,779.65
2141	\$84,570.00	-\$32,111.00	\$62,459.00	\$7,679.35	\$7,679.35	\$7,679.35	\$7,679.35	\$54,779.65





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO

Rep: rptCodigoProgramático

Del 01/ene/2024 Al 31/dic/2024

Fecha y

05/feb/2025

hora de Impresión

12:45 p.m.

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2160	\$0.00	\$45,970.00	\$45,970.00	\$43,223.22	\$43,223.22	\$43,223.22	\$43,223.22	\$2,746.78
2161	\$0.00	\$45,970.00	\$45,970.00	\$43,223.22	\$43,223.22	\$43,223.22	\$43,223.22	\$2,746.78
2180	\$3,000.00	\$0.00	\$3,000.00	\$2,339.81	\$2,339.81	\$2,339.81	\$2,339.81	\$660.19
2182	\$3,000.00	\$0.00	\$3,000.00	\$2,339.81	\$2,339.81	\$2,339.81	\$2,339.81	\$660.19
2200	\$4,738,679.00	\$4,051,731.00	\$8,790,410.00	\$8,305,277.48	\$8,305,277.48	\$8,305,277.48	\$8,305,277.48	\$485,132.52
2210	\$4,738,679.00	\$4,051,731.00	\$8,790,410.00	\$8,305,277.48	\$8,305,277.48	\$8,305,277.48	\$8,305,277.48	\$485,132.52
2211	\$4,738,679.00	\$4,051,731.00	\$8,790,410.00	\$8,305,277.48	\$8,305,277.48	\$8,305,277.48	\$8,305,277.48	\$485,132.52
2400	\$30,000.00	\$11,880.00	\$41,880.00	\$34,103.76	\$34,103.76	\$34,103.76	\$34,103.76	\$7,776.24
2460	\$30,000.00	\$11,880.00	\$41,880.00	\$34,103.76	\$34,103.76	\$34,103.76	\$34,103.76	\$7,776.24
2461	\$30,000.00	\$11,880.00	\$41,880.00	\$34,103.76	\$34,103.76	\$34,103.76	\$34,103.76	\$7,776.24
2500	\$5,961.00	\$19,093.00	\$25,054.00	\$5,676.50	\$5,676.50	\$5,676.50	\$5,676.50	\$19,377.50
2530	\$5,961.00	\$0.00	\$5,961.00	\$5,676.50	\$5,676.50	\$5,676.50	\$5,676.50	\$284.50
2531	\$5,961.00	\$0.00	\$5,961.00	\$5,676.50	\$5,676.50	\$5,676.50	\$5,676.50	\$284.50
2540	\$0.00	\$19,093.00	\$19,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,093.00
2541	\$0.00	\$19,093.00	\$19,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,093.00
2600	-\$161,500.00	\$774,658.00	\$613,158.00	\$551,047.11	\$551,047.11	\$551,047.11	\$551,047.11	\$62,110.89
2610	-\$161,500.00	\$774,658.00	\$613,158.00	\$551,047.11	\$551,047.11	\$551,047.11	\$551,047.11	\$62,110.89
2611	-\$161,500.00	\$774,658.00	\$613,158.00	\$551,047.11	\$551,047.11	\$551,047.11	\$551,047.11	\$62,110.89
2700	\$5,000.00	\$11,263.00	\$16,263.00	\$12,598.99	\$12,598.99	\$12,598.99	\$12,598.99	\$3,664.01
2720	\$5,000.00	\$11,263.00	\$16,263.00	\$12,598.99	\$12,598.99	\$12,598.99	\$12,598.99	\$3,664.01
2721	\$5,000.00	\$11,263.00	\$16,263.00	\$12,598.99	\$12,598.99	\$12,598.99	\$12,598.99	\$3,664.01
2900	\$22,848.43	\$5,763.00	\$28,611.43	\$26,972.09	\$26,972.09	\$26,972.09	\$26,972.09	\$1,639.34
2910	\$11,500.00	\$5,763.00	\$17,263.00	\$17,157.38	\$17,157.38	\$17,157.38	\$17,157.38	\$105.62
2911	\$11,500.00	\$5,763.00	\$17,263.00	\$17,157.38	\$17,157.38	\$17,157.38	\$17,157.38	\$105.62
2920	\$10,350.41	\$0.00	\$10,350.41	\$8,816.69	\$8,816.69	\$8,816.69	\$8,816.69	\$1,533.72
2921	\$10,350.41	\$0.00	\$10,350.41	\$8,816.69	\$8,816.69	\$8,816.69	\$8,816.69	\$1,533.72
2940	\$998.02	\$0.00	\$998.02	\$998.02	\$998.02	\$998.02	\$998.02	\$0.00
2941	\$998.02	\$0.00	\$998.02	\$998.02	\$998.02	\$998.02	\$998.02	\$0.00
<b>3000</b>	<b>-\$8,550,338.95</b>	<b>\$132,560,717.00</b>	<b>\$124,000,378.05</b>	<b>\$93,379,383.18</b>	<b>\$93,379,383.18</b>	<b>\$93,314,348.94</b>	<b>\$93,314,348.94</b>	<b>\$30,620,994.87</b>
3100	\$0.00	\$2,052,000.00	\$2,052,000.00	\$140,560.99	\$140,560.99	\$140,560.99	\$140,560.99	\$1,911,439.01
3110	\$0.00	\$1,836,000.00	\$1,836,000.00	\$102,775.03	\$102,775.03	\$102,775.03	\$102,775.03	\$1,733,224.97
3111	\$0.00	\$1,836,000.00	\$1,836,000.00	\$102,775.03	\$102,775.03	\$102,775.03	\$102,775.03	\$1,733,224.97
3130	\$0.00	\$216,000.00	\$216,000.00	\$37,785.96	\$37,785.96	\$37,785.96	\$37,785.96	\$178,214.04
3131	\$0.00	\$216,000.00	\$216,000.00	\$37,785.96	\$37,785.96	\$37,785.96	\$37,785.96	\$178,214.04
3200	-\$2,002,627.08	\$28,900,200.00	\$26,897,572.92	\$15,853,494.46	\$15,853,494.46	\$15,788,460.22	\$15,788,460.22	\$11,044,078.46
3220	\$0.00	\$4,580,000.00	\$4,580,000.00	\$4,439,930.72	\$4,439,930.72	\$4,374,896.48	\$4,374,896.48	\$140,069.28
3221	\$0.00	\$4,580,000.00	\$4,580,000.00	\$4,439,930.72	\$4,439,930.72	\$4,374,896.48	\$4,374,896.48	\$140,069.28
3230	-\$638,566.08	\$2,034,000.00	\$1,395,433.92	\$96,276.27	\$96,276.27	\$96,276.27	\$96,276.27	\$1,299,157.65
3231	-\$638,566.08	\$1,863,000.00	\$1,224,433.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224,433.92
3232	\$0.00	\$171,000.00	\$171,000.00	\$96,276.27	\$96,276.27	\$96,276.27	\$96,276.27	\$74,723.73
3250	-\$780,000.00	\$20,608,000.00	\$19,828,000.00	\$11,301,487.00	\$11,301,487.00	\$11,301,487.00	\$11,301,487.00	\$8,526,513.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Utr: OSWALDO  
Rep: rptCodigoProgramatico

Fecha y hora de impresión  
05/feb/2025  
12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3251	Arrendamiento de equipo de transp	-\$780,000.00	\$19,828,000.00	\$11,301,487.00	\$11,301,487.00	\$11,301,487.00	\$11,301,487.00	\$8,526,513.00
3260	Arrendamiento de maquinaria, otros	\$0.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,200.00
3261	Arrendamiento de maquinaria, otros	\$0.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,200.00
3290	Otros arrendamientos	-\$584,061.00	\$1,049,939.00	\$15,800.47	\$15,800.47	\$15,800.47	\$15,800.47	\$1,034,138.53
3291	Otros arrendamientos	-\$584,061.00	\$1,049,939.00	\$15,800.47	\$15,800.47	\$15,800.47	\$15,800.47	\$1,034,138.53
3300	SERVICIOS PROFESIONALES, CI	-\$8,249,000.00	\$86,919,000.00	\$73,110,209.66	\$73,110,209.66	\$73,110,209.66	\$73,110,209.66	\$13,808,790.34
3310	Servicios legales, de contabilidad, a	-\$20,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
3311	Servicios legales, de contabilidad, a	-\$20,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
3340	Servicios de capacitación	\$600,000.00	\$600,000.00	\$533,600.00	\$533,600.00	\$533,600.00	\$533,600.00	\$66,400.00
3341	Servicios de capacitación	\$600,000.00	\$600,000.00	\$533,600.00	\$533,600.00	\$533,600.00	\$533,600.00	\$66,400.00
3360	Servicios de apoyo administrativo, t	-\$8,829,000.00	\$81,171,000.00	\$72,576,609.66	\$72,576,609.66	\$72,576,609.66	\$72,576,609.66	\$8,594,390.34
3363	Material Electoral	-\$8,829,000.00	\$81,171,000.00	\$72,576,609.66	\$72,576,609.66	\$72,576,609.66	\$72,576,609.66	\$8,594,390.34
3390	Servicios profesionales, científicos )	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00
3393	Servicios Integrales	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00
3400	SERVICIOS FINANCIEROS, BANC	\$665,000.00	\$665,000.00	\$649,604.46	\$649,604.46	\$649,604.46	\$649,604.46	\$15,395.54
3470	Fletes y maniobras	\$665,000.00	\$665,000.00	\$649,604.46	\$649,604.46	\$649,604.46	\$649,604.46	\$15,395.54
3471	Fletes y maniobras	\$665,000.00	\$665,000.00	\$649,604.46	\$649,604.46	\$649,604.46	\$649,604.46	\$15,395.54
3500	SERVICIOS DE INSTALACIÓN, RE	\$118,038.00	\$647,129.00	\$629,077.11	\$629,077.11	\$629,077.11	\$629,077.11	\$18,051.89
3510	Conservación y mantenimiento men	\$74,243.00	\$588,034.00	\$586,272.12	\$586,272.12	\$586,272.12	\$586,272.12	\$1,761.88
3511	Conservación y mantenimiento men	\$74,243.00	\$588,034.00	\$586,272.12	\$586,272.12	\$586,272.12	\$586,272.12	\$1,761.88
3520	Instalación, reparación y manteni-	\$41,650.00	\$41,650.00	\$41,358.07	\$41,358.07	\$41,358.07	\$41,358.07	\$291.93
3521	Instalación, reparación y manteni-	\$41,650.00	\$41,650.00	\$41,358.07	\$41,358.07	\$41,358.07	\$41,358.07	\$291.93
3550	Reparación y mantenimiento de eq	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00
3551	Reparación y mantenimiento de eq	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00
3570	Instalación, reparación y manteni-	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3571	Instalación, reparación y manteni-	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3580	Servicios de limpieza y manejo de d	\$1,000.00	\$1,000.00	\$606.54	\$606.54	\$606.54	\$606.54	\$393.46
3581	Servicios de limpieza y manejo de d	\$1,000.00	\$1,000.00	\$606.54	\$606.54	\$606.54	\$606.54	\$393.46
3590	Servicios de jardinería y fumigación	\$1,000.00	\$1,000.00	\$695.38	\$695.38	\$695.38	\$695.38	\$304.62
3591	Servicios de jardinería y fumigación	\$1,000.00	\$1,000.00	\$695.38	\$695.38	\$695.38	\$695.38	\$304.62
3600	SERVICIOS DE COMUNICACIÓN ;	\$50,000.00	\$180,000.00	\$49,894.54	\$49,894.54	\$49,894.54	\$49,894.54	\$130,105.46
3610	Difusión por radio, televisión y otros	\$50,000.00	\$180,000.00	\$49,894.54	\$49,894.54	\$49,894.54	\$49,894.54	\$130,105.46
3611	Difusión por radio, televisión y otros	\$50,000.00	\$180,000.00	\$49,894.54	\$49,894.54	\$49,894.54	\$49,894.54	\$105.46
3612	Impresiones y publicaciones oficiale	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3700	Servicios de traslados y viáticos	-\$132,685.00	\$3,984,903.00	\$297,361.38	\$297,361.38	\$297,361.38	\$297,361.38	\$3,687,541.62
3720	Pasajes terrestres	\$1,072.00	\$1,072.00	\$1,072.00	\$1,072.00	\$1,072.00	\$1,072.00	\$0.00
3721	Pasajes terrestres	\$1,072.00	\$1,072.00	\$1,072.00	\$1,072.00	\$1,072.00	\$1,072.00	\$0.00
3750	Viáticos en el país	-\$133,757.00	\$3,983,831.00	\$296,289.38	\$296,289.38	\$296,289.38	\$296,289.38	\$3,687,541.62
3751	Viáticos en el país	-\$133,757.00	\$3,983,831.00	\$296,289.38	\$296,289.38	\$296,289.38	\$296,289.38	\$3,687,541.62
3800	SERVICIOS OFICIALES	\$2,587,987.08	\$2,587,987.08	\$2,582,394.53	\$2,582,394.53	\$2,582,394.53	\$2,582,394.53	\$5,592.55
3810	Gastos ceremonial	\$2,587,987.08	\$2,587,987.08	\$2,582,394.53	\$2,582,394.53	\$2,582,394.53	\$2,582,394.53	\$5,592.55





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión | 05/feb/2025 | 12:45 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3811 Gastos de ceremonial	\$0.00	\$2,587,987.08	\$2,587,987.08	\$2,582,394.53	\$2,582,394.53	\$2,582,394.53	\$2,582,394.53	\$5,592.55
3900 OTROS SERVICIOS GENERALES	\$1,653,838.00	-\$1,587,051.95	\$66,786.05	\$66,786.05	\$66,786.05	\$66,786.05	\$66,786.05	\$0.00
3980 Impuesto sobre nóminas y otros qu	\$1,653,838.00	-\$1,587,051.95	\$66,786.05	\$66,786.05	\$66,786.05	\$66,786.05	\$66,786.05	\$0.00
3981 Impuesto sobre nóminas y otros qu	\$1,653,838.00	-\$1,587,051.95	\$66,786.05	\$66,786.05	\$66,786.05	\$66,786.05	\$66,786.05	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$56,000.00</b>	<b>\$56,000.00</b>	<b>\$55,838.34</b>	<b>\$55,838.34</b>	<b>\$55,838.34</b>	<b>\$55,838.34</b>	<b>\$161.66</b>
5200 MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$56,000.00	\$56,000.00	\$55,838.34	\$55,838.34	\$55,838.34	\$55,838.34	\$161.66
5210 Equipos y aparatos audiovisuales	\$0.00	\$56,000.00	\$56,000.00	\$55,838.34	\$55,838.34	\$55,838.34	\$55,838.34	\$161.66
5211 Equipos y aparatos audiovisuales	\$0.00	\$56,000.00	\$56,000.00	\$55,838.34	\$55,838.34	\$55,838.34	\$55,838.34	\$161.66
<b>02-03-05</b>	<b>\$193,478,897.20</b>	<b>-\$7,202,329.52</b>	<b>\$186,276,567.68</b>	<b>\$154,999,708.83</b>	<b>\$154,999,708.83</b>	<b>\$154,933,174.71</b>	<b>\$154,933,174.71</b>	<b>\$31,276,858.85</b>
<b>OTROS</b>	<b>\$198,136,574.20</b>	<b>-\$7,286,385.49</b>	<b>\$190,850,188.71</b>	<b>\$159,305,667.02</b>	<b>\$159,305,667.02</b>	<b>\$159,239,132.90</b>	<b>\$159,140,524.56</b>	<b>\$31,544,521.69</b>
<b>DIRECCION EJECUTIVA DE</b>	<b>\$198,136,574.20</b>	<b>-\$7,286,385.49</b>	<b>\$190,850,188.71</b>	<b>\$159,305,667.02</b>	<b>\$159,305,667.02</b>	<b>\$159,239,132.90</b>	<b>\$159,140,524.56</b>	<b>\$31,544,521.69</b>

### 109 DIRECCION EJECUTIVA DE PREROGATIVAS Y PARTIDOS POLITICOS

#### 05 OTROS

##### 02-02-05

<b>1000 SERVICIOS PERSONALES</b>	<b>\$4,015,434.00</b>	<b>\$988,153.87</b>	<b>\$4,983,587.87</b>	<b>\$4,983,587.87</b>	<b>\$4,983,587.87</b>	<b>\$4,983,587.87</b>	<b>\$4,848,811.43</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA	\$2,556,600.00	\$212,813.39	\$2,769,413.39	\$2,769,413.39	\$2,769,413.39	\$2,769,413.39	\$2,769,413.39	\$0.00
1130 Sueldos base al personal permaner	\$2,556,600.00	\$212,813.39	\$2,769,413.39	\$2,769,413.39	\$2,769,413.39	\$2,769,413.39	\$2,769,413.39	\$0.00
1131 Sueldos base al personal permaner	\$2,556,600.00	\$212,813.39	\$2,769,413.39	\$2,769,413.39	\$2,769,413.39	\$2,769,413.39	\$2,769,413.39	\$0.00
1300 REMUNERACIONES ADICIONALE	\$492,278.00	\$54,187.65	\$546,465.65	\$546,465.65	\$546,465.65	\$546,465.65	\$546,465.65	\$0.00
1320 Primas de vacaciones, dominical y (	\$492,278.00	\$54,187.65	\$546,465.65	\$546,465.65	\$546,465.65	\$546,465.65	\$546,465.65	\$0.00
1321 Primas de vacaciones, dominical y (	\$53,262.00	\$5,134.79	\$58,396.79	\$58,396.79	\$58,396.79	\$58,396.79	\$58,396.79	\$0.00
1322 GRATIFICACION ANUAL	\$439,016.00	\$49,052.86	\$488,068.86	\$488,068.86	\$488,068.86	\$488,068.86	\$488,068.86	\$0.00
1400 SEGURIDAD SOCIAL	\$540,455.00	\$559,016.11	\$1,099,471.11	\$1,099,471.11	\$1,099,471.11	\$1,099,471.11	\$964,694.67	\$0.00
1410 Aportaciones de seguridad social	\$436,120.00	\$430,873.30	\$866,993.30	\$866,993.30	\$866,993.30	\$866,993.30	\$755,737.20	\$0.00
1412 Aportaciones al IMSS	\$287,764.00	\$154,706.03	\$442,470.03	\$442,470.03	\$442,470.03	\$442,470.03	\$404,359.25	\$0.00
1414 Aportaciones al SAR	\$148,356.00	\$276,167.27	\$424,523.27	\$424,523.27	\$424,523.27	\$424,523.27	\$351,377.95	\$0.00
1420 Aportaciones a fondos de vivienda	\$104,335.00	\$128,142.81	\$232,477.81	\$232,477.81	\$232,477.81	\$232,477.81	\$208,957.47	\$0.00
1422 Aportaciones a la INFONAVIT	\$104,335.00	\$128,142.81	\$232,477.81	\$232,477.81	\$232,477.81	\$232,477.81	\$208,957.47	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$426,101.00	\$142,136.72	\$568,237.72	\$568,237.72	\$568,237.72	\$568,237.72	\$568,237.72	\$0.00
1540 Prestaciones contractuales	\$426,101.00	\$142,136.72	\$568,237.72	\$568,237.72	\$568,237.72	\$568,237.72	\$568,237.72	\$0.00
1541 Prestaciones contractuales	\$426,101.00	\$142,136.72	\$568,237.72	\$568,237.72	\$568,237.72	\$568,237.72	\$568,237.72	\$0.00
1542 Compensación Garantizada	\$0.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$101,357.00</b>	<b>-\$10,500.00</b>	<b>\$90,857.00</b>	<b>\$22,121.68</b>	<b>\$22,121.68</b>	<b>\$22,121.68</b>	<b>\$22,121.68</b>	<b>\$68,735.32</b>
2100 Materiales de administración, emisic	\$89,357.00	-\$17,121.75	\$72,235.25	\$3,499.93	\$3,499.93	\$3,499.93	\$3,499.93	\$68,735.32
2110 Materiales, útiles y equipos menore:	\$39,553.00	-\$2,121.75	\$37,431.25	\$0.00	\$0.00	\$0.00	\$0.00	\$37,431.25
2111 Materiales, útiles y equipos menore:	\$26,801.00	-\$945.75	\$25,855.25	\$0.00	\$0.00	\$0.00	\$0.00	\$25,855.25
2112 Gastos de oficina	\$5,752.00	\$0.00	\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00
2113 Muebles de oficina, estantería y eq	\$7,000.00	-\$1,176.00	\$5,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,824.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2140	\$49,804.00	-\$15,000.00	\$34,804.00	\$3,499.93	\$3,499.93	\$3,499.93	\$3,499.93	\$31,304.07
2141	\$49,804.00	-\$15,000.00	\$34,804.00	\$3,499.93	\$3,499.93	\$3,499.93	\$3,499.93	\$31,304.07
2200	\$0.00	\$17,621.75	\$17,621.75	\$17,621.75	\$17,621.75	\$17,621.75	\$17,621.75	\$0.00
2210	\$0.00	\$17,621.75	\$17,621.75	\$17,621.75	\$17,621.75	\$17,621.75	\$17,621.75	\$0.00
2211	\$0.00	\$17,621.75	\$17,621.75	\$17,621.75	\$17,621.75	\$17,621.75	\$17,621.75	\$0.00
2600	\$12,000.00	-\$11,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2610	\$12,000.00	-\$11,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2611	\$12,000.00	-\$11,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>3000</b>	<b>\$1,165,293.00</b>	<b>\$123,243.02</b>	<b>\$1,288,536.02</b>	<b>\$1,198,048.38</b>	<b>\$1,198,048.38</b>	<b>\$1,198,048.38</b>	<b>\$1,198,048.38</b>	<b>\$90,487.64</b>
3200	\$21,736.00	\$10,000.00	\$31,736.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$2,236.01
3270	\$21,736.00	\$10,000.00	\$31,736.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$2,236.01
3271	\$21,736.00	\$10,000.00	\$31,736.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$2,236.01
3300	\$273,900.00	\$0.00	\$273,900.00	\$187,898.86	\$187,898.86	\$187,898.86	\$187,898.86	\$86,001.14
3310	\$273,900.00	\$0.00	\$273,900.00	\$187,898.86	\$187,898.86	\$187,898.86	\$187,898.86	\$86,001.14
3313	\$273,900.00	\$0.00	\$273,900.00	\$187,898.86	\$187,898.86	\$187,898.86	\$187,898.86	\$86,001.14
3700	\$20,000.00	-\$10,000.00	\$10,000.00	\$7,749.51	\$7,749.51	\$7,749.51	\$7,749.51	\$2,250.49
3750	\$20,000.00	-\$10,000.00	\$10,000.00	\$7,749.51	\$7,749.51	\$7,749.51	\$7,749.51	\$2,250.49
3751	\$20,000.00	-\$10,000.00	\$10,000.00	\$7,749.51	\$7,749.51	\$7,749.51	\$7,749.51	\$2,250.49
3900	\$849,657.00	\$123,243.02	\$972,900.02	\$972,900.02	\$972,900.02	\$972,900.02	\$972,900.02	\$0.00
3920	\$745,411.00	-\$745,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	\$745,411.00	-\$745,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$104,246.00	\$868,654.02	\$972,900.02	\$972,900.02	\$972,900.02	\$972,900.02	\$972,900.02	\$0.00
3981	\$104,246.00	\$868,654.02	\$972,900.02	\$972,900.02	\$972,900.02	\$972,900.02	\$972,900.02	\$0.00
<b>4000</b>	<b>\$120,559,060.00</b>	<b>\$0.00</b>	<b>\$120,559,060.00</b>	<b>\$109,291,459.05</b>	<b>\$109,291,459.05</b>	<b>\$109,291,459.05</b>	<b>\$109,291,459.05</b>	<b>\$11,267,600.95</b>
4000	\$120,559,060.00	\$0.00	\$120,559,060.00	\$109,291,459.05	\$109,291,459.05	\$109,291,459.05	\$109,291,459.05	\$11,267,600.95
4470	\$120,559,060.00	\$0.00	\$120,559,060.00	\$109,291,459.05	\$109,291,459.05	\$109,291,459.05	\$109,291,459.05	\$11,267,600.95
4471	\$120,559,060.00	\$0.00	\$120,559,060.00	\$109,291,459.05	\$109,291,459.05	\$109,291,459.05	\$109,291,459.05	\$11,267,600.95
<b>5000</b>	<b>\$0.00</b>	<b>\$31,439.00</b>	<b>\$31,439.00</b>	<b>\$31,438.50</b>	<b>\$31,438.50</b>	<b>\$31,438.50</b>	<b>\$31,438.50</b>	<b>\$0.50</b>
5100	\$0.00	\$31,439.00	\$31,439.00	\$31,438.50	\$31,438.50	\$31,438.50	\$31,438.50	\$0.50
5150	\$0.00	\$31,439.00	\$31,439.00	\$31,438.50	\$31,438.50	\$31,438.50	\$31,438.50	\$0.50
5151	\$0.00	\$31,439.00	\$31,439.00	\$31,438.50	\$31,438.50	\$31,438.50	\$31,438.50	\$0.50
<b>02-02-05</b>	<b>\$125,841,144.00</b>	<b>\$1,112,335.89</b>	<b>\$126,953,479.89</b>	<b>\$115,526,655.48</b>	<b>\$115,526,655.48</b>	<b>\$115,526,655.48</b>	<b>\$115,391,879.04</b>	<b>\$11,426,824.41</b>

### 109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLITICOS

#### 05 OTROS

#### 02-03-05

<b>1000</b>	<b>\$2,022,630.00</b>	<b>\$808,063.95</b>	<b>\$2,830,693.95</b>	<b>\$2,830,693.95</b>	<b>\$2,830,693.95</b>	<b>\$2,830,693.95</b>	<b>\$2,830,693.95</b>	<b>\$0.00</b>
1200	\$2,022,630.00	-\$229,551.06	\$1,793,078.94	\$1,793,078.94	\$1,793,078.94	\$1,793,078.94	\$1,793,078.94	\$0.00
1220	\$2,022,630.00	-\$229,551.06	\$1,793,078.94	\$1,793,078.94	\$1,793,078.94	\$1,793,078.94	\$1,793,078.94	\$0.00





# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 05/feb/2025 12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1221	\$2,022,630.00	-\$229,551.06	\$1,793,078.94	\$1,793,078.94	\$1,793,078.94	\$1,793,078.94	\$1,793,078.94	\$0.00
1300	\$0.00	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$0.00
1340	\$0.00	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$0.00
1341	\$0.00	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$1,037,615.01	\$0.00
<b>2000</b>	<b>\$335,910.00</b>	<b>\$50,000.00</b>	<b>\$385,910.00</b>	<b>\$103,773.95</b>	<b>\$103,773.95</b>	<b>\$103,773.95</b>	<b>\$103,773.95</b>	<b>\$282,136.05</b>
2100	\$163,203.00	-\$15,400.00	\$147,803.00	\$25,932.61	\$25,932.61	\$25,932.61	\$25,932.61	\$121,870.39
2110	\$108,803.00	-\$15,400.00	\$93,403.00	\$4,999.17	\$4,999.17	\$4,999.17	\$4,999.17	\$88,403.83
2111	\$87,623.00	-\$20,000.00	\$67,623.00	\$479.66	\$479.66	\$479.66	\$479.66	\$67,143.34
2112	\$21,180.00	\$0.00	\$21,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,180.00
2113	\$0.00	\$4,600.00	\$4,600.00	\$4,519.51	\$4,519.51	\$4,519.51	\$4,519.51	\$80.49
2140	\$54,400.00	\$0.00	\$54,400.00	\$20,933.44	\$20,933.44	\$20,933.44	\$20,933.44	\$33,466.56
2141	\$54,400.00	-\$5,000.00	\$49,400.00	\$16,020.02	\$16,020.02	\$16,020.02	\$16,020.02	\$33,379.98
2142	\$0.00	\$5,000.00	\$5,000.00	\$4,913.42	\$4,913.42	\$4,913.42	\$4,913.42	\$86.58
2200	\$0.00	\$53,000.00	\$53,000.00	\$48,713.87	\$48,713.87	\$48,713.87	\$48,713.87	\$4,286.13
2210	\$0.00	\$53,000.00	\$53,000.00	\$48,713.87	\$48,713.87	\$48,713.87	\$48,713.87	\$4,286.13
2211	\$0.00	\$53,000.00	\$53,000.00	\$48,713.87	\$48,713.87	\$48,713.87	\$48,713.87	\$4,286.13
2400	\$0.00	\$10,400.00	\$10,400.00	\$10,318.82	\$10,318.82	\$10,318.82	\$10,318.82	\$81.18
2460	\$0.00	\$10,400.00	\$10,400.00	\$10,318.82	\$10,318.82	\$10,318.82	\$10,318.82	\$81.18
2461	\$0.00	\$10,400.00	\$10,400.00	\$10,318.82	\$10,318.82	\$10,318.82	\$10,318.82	\$81.18
2600	\$171,000.00	-\$23,000.00	\$148,000.00	\$2,181.63	\$2,181.63	\$2,181.63	\$2,181.63	\$145,818.37
2610	\$171,000.00	-\$23,000.00	\$148,000.00	\$2,181.63	\$2,181.63	\$2,181.63	\$2,181.63	\$145,818.37
2611	\$171,000.00	-\$23,000.00	\$148,000.00	\$2,181.63	\$2,181.63	\$2,181.63	\$2,181.63	\$145,818.37
2900	\$1,707.00	\$25,000.00	\$26,707.00	\$16,627.02	\$16,627.02	\$16,627.02	\$16,627.02	\$10,079.98
2910	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707.00
2911	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707.00
2940	\$0.00	\$25,000.00	\$25,000.00	\$16,627.02	\$16,627.02	\$16,627.02	\$16,627.02	\$8,372.98
2941	\$0.00	\$25,000.00	\$25,000.00	\$16,627.02	\$16,627.02	\$16,627.02	\$16,627.02	\$8,372.98
<b>3000</b>	<b>\$14,889,916.00</b>	<b>\$37,771.06</b>	<b>\$14,927,687.06</b>	<b>\$5,629,992.64</b>	<b>\$5,629,992.64</b>	<b>\$5,629,992.64</b>	<b>\$5,629,992.64</b>	<b>\$9,297,694.42</b>
3100	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3160	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3161	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3200	\$3,366,376.00	-\$220,000.00	\$3,146,376.00	\$19,812.80	\$19,812.80	\$19,812.80	\$19,812.80	\$3,126,563.20
3230	\$2,198,376.00	\$0.00	\$2,198,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198,376.00
3231	\$2,198,376.00	\$0.00	\$2,198,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198,376.00
3250	\$468,000.00	\$0.00	\$468,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,000.00
3251	\$468,000.00	\$0.00	\$468,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,000.00
3270	\$700,000.00	-\$220,000.00	\$480,000.00	\$19,812.80	\$19,812.80	\$19,812.80	\$19,812.80	\$460,187.20
3271	\$700,000.00	-\$220,000.00	\$480,000.00	\$19,812.80	\$19,812.80	\$19,812.80	\$19,812.80	\$460,187.20
3300	\$2,999,849.00	-\$955,000.00	\$2,044,849.00	\$797,903.49	\$797,903.49	\$797,903.49	\$797,903.49	\$1,246,945.51
3310	\$299,849.00	\$392,000.00	\$691,849.00	\$688,341.49	\$688,341.49	\$688,341.49	\$688,341.49	\$3,507.51
3313	\$299,849.00	\$392,000.00	\$691,849.00	\$688,341.49	\$688,341.49	\$688,341.49	\$688,341.49	\$3,507.51





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3340	\$0.00	\$150,000.00	\$150,000.00	\$106,720.00	\$106,720.00	\$106,720.00	\$106,720.00	\$43,280.00
3341	\$0.00	\$150,000.00	\$150,000.00	\$106,720.00	\$106,720.00	\$106,720.00	\$106,720.00	\$43,280.00
3360	\$2,700,000.00	-\$1,497,000.00	\$1,203,000.00	\$2,842.00	\$2,842.00	\$2,842.00	\$2,842.00	\$1,200,158.00
3361	\$0.00	\$3,000.00	\$3,000.00	\$2,842.00	\$2,842.00	\$2,842.00	\$2,842.00	\$158.00
3363	\$2,700,000.00	-\$1,500,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3600	\$5,160,000.00	-\$1,602,000.00	\$3,558,000.00	\$870.00	\$870.00	\$870.00	\$870.00	\$3,557,130.00
3610	\$2,040,000.00	\$0.00	\$2,040,000.00	\$870.00	\$870.00	\$870.00	\$870.00	\$2,039,130.00
3611	\$2,040,000.00	\$0.00	\$2,040,000.00	\$870.00	\$870.00	\$870.00	\$870.00	\$2,039,130.00
3650	\$3,120,000.00	-\$1,602,000.00	\$1,518,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518,000.00
3651	\$3,120,000.00	-\$1,602,000.00	\$1,518,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518,000.00
3700	\$257,750.00	\$0.00	\$257,750.00	\$181,839.25	\$181,839.25	\$181,839.25	\$181,839.25	\$75,910.75
3750	\$257,750.00	\$0.00	\$257,750.00	\$181,839.25	\$181,839.25	\$181,839.25	\$181,839.25	\$75,910.75
3751	\$257,750.00	\$0.00	\$257,750.00	\$181,839.25	\$181,839.25	\$181,839.25	\$181,839.25	\$75,910.75
3800	\$3,043,463.00	\$2,777,000.00	\$5,820,463.00	\$4,531,118.04	\$4,531,118.04	\$4,531,118.04	\$4,531,118.04	\$1,289,344.96
3810	\$3,043,463.00	\$2,777,000.00	\$5,820,463.00	\$4,531,118.04	\$4,531,118.04	\$4,531,118.04	\$4,531,118.04	\$1,289,344.96
3811	\$3,043,463.00	\$2,777,000.00	\$5,820,463.00	\$4,531,118.04	\$4,531,118.04	\$4,531,118.04	\$4,531,118.04	\$1,289,344.96
3900	\$60,678.00	\$37,771.06	\$98,449.06	\$98,449.06	\$98,449.06	\$98,449.06	\$98,449.06	\$0.00
3980	\$60,678.00	\$37,771.06	\$98,449.06	\$98,449.06	\$98,449.06	\$98,449.06	\$98,449.06	\$0.00
3981	\$60,678.00	\$37,771.06	\$98,449.06	\$98,449.06	\$98,449.06	\$98,449.06	\$98,449.06	\$0.00
4000	\$258,845,108.00	\$0.00	\$258,845,108.00	\$254,468,817.43	\$254,468,817.43	\$254,468,817.43	\$254,468,817.43	\$4,376,290.57
4400	\$258,845,108.00	\$0.00	\$258,845,108.00	\$254,468,817.43	\$254,468,817.43	\$254,468,817.43	\$254,468,817.43	\$4,376,290.57
4470	\$258,845,108.00	\$0.00	\$258,845,108.00	\$254,468,817.43	\$254,468,817.43	\$254,468,817.43	\$254,468,817.43	\$4,376,290.57
4471	\$258,845,108.00	\$0.00	\$258,845,108.00	\$254,468,817.43	\$254,468,817.43	\$254,468,817.43	\$254,468,817.43	\$4,376,290.57
5000	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00
5100	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00
5150	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00
5151	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00
02-03-05	\$276,093,564.00	\$945,835.01	\$277,039,399.01	\$263,081,307.97	\$263,081,307.97	\$263,081,307.97	\$263,081,307.97	\$13,958,091.04
OTROS	\$401,934,708.00	\$2,058,170.90	\$403,992,878.90	\$378,607,963.45	\$378,607,963.45	\$378,607,963.45	\$378,473,187.01	\$25,384,915.45
DIRECCION EJECUTIVA DE	\$401,934,708.00	\$2,058,170.90	\$403,992,878.90	\$378,607,963.45	\$378,607,963.45	\$378,607,963.45	\$378,473,187.01	\$25,384,915.45

### 110 DIRECCION EJECUTIVA DE JURIDICO

#### 05 OTROS

#### 02-02-05

1000	\$4,831,318.00	-\$139,550.14	\$4,691,767.86	\$4,691,767.86	\$4,691,767.86	\$4,691,767.86	\$4,691,767.86	\$0.00
1100	\$3,066,024.00	-\$522,149.36	\$2,543,874.64	\$2,543,874.64	\$2,543,874.64	\$2,543,874.64	\$2,543,874.64	\$0.00
1130	\$3,066,024.00	-\$522,149.36	\$2,543,874.64	\$2,543,874.64	\$2,543,874.64	\$2,543,874.64	\$2,543,874.64	\$0.00
1131	\$3,066,024.00	-\$522,149.36	\$2,543,874.64	\$2,543,874.64	\$2,543,874.64	\$2,543,874.64	\$2,543,874.64	\$0.00
1300	\$588,075.00	-\$115,529.82	\$472,545.18	\$472,545.18	\$472,545.18	\$472,545.18	\$472,545.18	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión: 05/feb/2025 12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1320	Primas de vacaciones, dominical y (	-\$115,529.82	\$472,545.18	\$472,545.18	\$472,545.18	\$472,545.18	\$472,545.18	\$0.00
1321	Primas de vacaciones, dominical y (	-\$11,318.43	\$52,557.57	\$52,557.57	\$52,557.57	\$52,557.57	\$52,557.57	\$0.00
1322	GRATIFICACION ANUAL	-\$104,211.39	\$419,987.61	\$419,987.61	\$419,987.61	\$419,987.61	\$419,987.61	\$0.00
1400	SEGURIDAD SOCIAL	\$414,882.87	\$1,081,097.87	\$1,081,097.87	\$1,081,097.87	\$1,081,097.87	\$960,547.53	\$0.00
1410	Aportaciones de seguridad social	\$317,797.58	\$850,553.58	\$850,553.58	\$850,553.58	\$850,553.58	\$769,546.93	\$0.00
1412	Aportaciones al IMSS	\$81,334.91	\$430,709.91	\$430,709.91	\$430,709.91	\$430,709.91	\$396,579.54	\$0.00
1414	Aportaciones al SAR	\$236,462.67	\$419,843.67	\$419,843.67	\$419,843.67	\$419,843.67	\$372,967.39	\$0.00
1420	Aportaciones a fondos de vivienda	\$97,085.29	\$230,544.29	\$230,544.29	\$230,544.29	\$230,544.29	\$191,000.60	\$0.00
1422	Aportaciones a la INFONAVIT	\$97,085.29	\$230,544.29	\$230,544.29	\$230,544.29	\$230,544.29	\$191,000.60	\$0.00
1500	OTRAS PRESTACIONES SOCIALE	\$83,246.17	\$594,250.17	\$594,250.17	\$594,250.17	\$594,250.17	\$594,250.17	\$0.00
1540	Prestaciones contractuales	\$83,246.17	\$594,250.17	\$594,250.17	\$594,250.17	\$594,250.17	\$594,250.17	\$0.00
1541	Prestaciones contractuales	-\$24,753.83	\$486,250.17	\$486,250.17	\$486,250.17	\$486,250.17	\$486,250.17	\$0.00
1542	Compensación Garantizada	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$10,391.00	\$10,391.00	\$10,730.17	\$9,048.17	\$9,048.17	\$80,660.83
2100	Materiales de administración, emisit	-\$5,970.00	\$85,421.00	\$6,032.00	\$6,032.00	\$4,350.00	\$4,350.00	\$79,389.00
2110	Materiales, útiles y equipos menor:	-\$4,770.00	\$30,661.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$26,311.00
2111	Materiales, útiles y equipos menor:	-\$8,400.00	\$24,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,016.00
2112	Gastos de oficina	-\$770.00	\$2,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,245.00
2113	Muebles de oficina, estantería y eq	\$4,400.00	\$4,400.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$50.00
2140	Materiales, útiles y equipos menor:	-\$1,200.00	\$54,760.00	\$1,682.00	\$1,682.00	\$0.00	\$0.00	\$53,078.00
2141	Materiales, útiles y equipos menor:	-\$1,200.00	\$54,760.00	\$1,682.00	\$1,682.00	\$0.00	\$0.00	\$53,078.00
2200	ALIMENTOS Y UTENSILIOS	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00
2210	Productos alimenticios para person:	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00
2211	Productos alimenticios para person:	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00
2400	MATERIALES Y ARTICULOS DE C	\$1,600.00	\$1,600.00	\$1,066.17	\$1,066.17	\$1,066.17	\$1,066.17	\$533.83
2460	Material eléctrico y electrónico	\$1,600.00	\$1,600.00	\$1,066.17	\$1,066.17	\$1,066.17	\$1,066.17	\$533.83
2461	Material eléctrico y electrónico	\$1,600.00	\$1,600.00	\$1,066.17	\$1,066.17	\$1,066.17	\$1,066.17	\$533.83
2600	COMBUSTIBLES, LUBRICANTES,	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$3,000.00	\$3,000.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$738.00
2920	Refacciones y accesorios menores	\$3,000.00	\$3,000.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$738.00
2921	Refacciones y accesorios menores	\$3,000.00	\$3,000.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$738.00
3000	SERVICIOS GENERALES	\$1,321,937.00	\$1,020,373.74	\$955,324.04	\$955,324.04	\$955,324.04	\$955,324.04	\$65,049.70
3700	Servicios de traslados y viáticos	\$231,600.00	\$81,600.00	\$16,550.30	\$16,550.30	\$16,550.30	\$16,550.30	\$65,049.70
3750	Viáticos en el país	\$231,600.00	\$81,600.00	\$16,550.30	\$16,550.30	\$16,550.30	\$16,550.30	\$65,049.70
3751	Viáticos en el país	\$231,600.00	\$81,600.00	\$16,550.30	\$16,550.30	\$16,550.30	\$16,550.30	\$65,049.70
3900	OTROS SERVICIOS GENERALES	\$1,090,337.00	\$938,773.74	\$938,773.74	\$938,773.74	\$938,773.74	\$938,773.74	\$0.00
3920	Impuestos y derechos	\$965,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$965,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros qu	\$124,954.00	\$938,773.74	\$938,773.74	\$938,773.74	\$938,773.74	\$938,773.74	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO

Rep: rptCodigoProgramatico

Fecha y hora de Impresión

05/feb/2025  
12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3981	\$124,954.00	\$813,819.74	\$938,773.74	\$938,773.74	\$938,773.74	\$938,773.74	\$938,773.74	\$0.00
02-02-05	\$6,244,646.00	-\$441,113.40	\$5,803,532.60	\$5,657,822.07	\$5,657,822.07	\$5,656,140.07	\$5,535,589.73	\$145,710.53
<b>110</b>								
<b>05</b>								
<b>02-03-05</b>								
<b>1000</b>	\$4,731,870.00	-\$1,587,506.69	\$3,144,363.31	\$3,144,363.31	\$3,144,363.31	\$3,144,363.31	\$3,144,363.31	\$0.00
1200	\$4,731,870.00	-\$2,506,977.73	\$2,224,892.27	\$2,224,892.27	\$2,224,892.27	\$2,224,892.27	\$2,224,892.27	\$0.00
1220	\$4,731,870.00	-\$2,506,977.73	\$2,224,892.27	\$2,224,892.27	\$2,224,892.27	\$2,224,892.27	\$2,224,892.27	\$0.00
1221	\$4,731,870.00	-\$2,506,977.73	\$2,224,892.27	\$2,224,892.27	\$2,224,892.27	\$2,224,892.27	\$2,224,892.27	\$0.00
1300	\$0.00	\$919,471.04	\$919,471.04	\$919,471.04	\$919,471.04	\$919,471.04	\$919,471.04	\$0.00
1340	\$0.00	\$919,471.04	\$919,471.04	\$919,471.04	\$919,471.04	\$919,471.04	\$919,471.04	\$0.00
1341	\$0.00	\$919,471.04	\$919,471.04	\$919,471.04	\$919,471.04	\$919,471.04	\$919,471.04	\$0.00
<b>2000</b>	\$604,598.00	\$550,000.00	\$1,154,598.00	\$905,773.94	\$905,773.94	\$905,773.94	\$905,773.94	\$248,824.06
2100	\$222,368.00	-\$56,500.00	\$165,868.00	\$46,296.11	\$46,296.11	\$46,296.11	\$46,296.11	\$119,571.89
2110	\$106,568.00	\$0.00	\$106,568.00	\$22,938.70	\$22,938.70	\$22,938.70	\$22,938.70	\$83,629.30
2111	\$99,598.00	-\$12,800.00	\$86,798.00	\$10,138.70	\$10,138.70	\$10,138.70	\$10,138.70	\$76,659.30
2112	\$6,970.00	\$0.00	\$6,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970.00
2113	\$0.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$0.00
2140	\$115,800.00	-\$56,500.00	\$59,300.00	\$23,357.41	\$23,357.41	\$23,357.41	\$23,357.41	\$35,942.59
2141	\$115,800.00	-\$56,500.00	\$59,300.00	\$23,357.41	\$23,357.41	\$23,357.41	\$23,357.41	\$35,942.59
2200	\$236,130.00	\$600,000.00	\$836,130.00	\$830,501.67	\$830,501.67	\$830,501.67	\$830,501.67	\$5,628.33
2210	\$236,130.00	\$600,000.00	\$836,130.00	\$830,501.67	\$830,501.67	\$830,501.67	\$830,501.67	\$5,628.33
2211	\$236,130.00	\$600,000.00	\$836,130.00	\$830,501.67	\$830,501.67	\$830,501.67	\$830,501.67	\$5,628.33
2600	\$146,100.00	\$0.00	\$146,100.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$123,100.00
2610	\$146,100.00	\$0.00	\$146,100.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$123,100.00
2611	\$146,100.00	\$0.00	\$146,100.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$123,100.00
2900	\$0.00	\$6,500.00	\$6,500.00	\$5,976.16	\$5,976.16	\$5,976.16	\$5,976.16	\$523.84
2920	\$0.00	\$2,500.00	\$2,500.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$296.00
2921	\$0.00	\$2,500.00	\$2,500.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$296.00
2940	\$0.00	\$4,000.00	\$4,000.00	\$3,772.16	\$3,772.16	\$3,772.16	\$3,772.16	\$227.84
2941	\$0.00	\$4,000.00	\$4,000.00	\$3,772.16	\$3,772.16	\$3,772.16	\$3,772.16	\$227.84
<b>3000</b>	\$3,816,066.00	-\$51,637.95	\$3,764,428.05	\$3,692,275.26	\$3,692,275.26	\$3,692,275.26	\$3,692,275.26	\$3,395,092.79
3200	\$3,432,000.00	-\$250,000.00	\$3,182,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$3,170,400.00
3230	\$3,000,000.00	\$0.00	\$3,000,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$2,988,400.00
3231	\$2,860,000.00	\$0.00	\$2,860,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,860,000.00
3232	\$140,000.00	\$0.00	\$140,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$128,400.00
3250	\$432,000.00	-\$250,000.00	\$182,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,000.00
3251	\$432,000.00	-\$250,000.00	\$182,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,000.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Egresos Aprobados	Ampliaciones/Reducciones	Egresos Modificados	Egresos Comprometidos	Egresos Devengados	Egresos Ejercidos	Egresos Pagados	Subejercicio
3300	SERVICIOS PROFESIONALES, CI	\$250,000.00	\$257,650.00	\$235,422.00	\$235,422.00	\$235,422.00	\$235,422.00	\$22,228.00
3360	Servicios de apoyo administrativo, t	\$250,000.00	\$257,650.00	\$235,422.00	\$235,422.00	\$235,422.00	\$235,422.00	\$22,228.00
3361	Servicios de apoyo administrativo, f	\$250,000.00	\$257,650.00	\$235,422.00	\$235,422.00	\$235,422.00	\$235,422.00	\$22,228.00
3700	Servicios de trasladados y viáticos	\$0.00	\$234,400.00	\$31,935.21	\$31,935.21	\$31,935.21	\$31,935.21	\$202,464.79
3750	Viáticos en el país	\$0.00	\$234,400.00	\$31,935.21	\$31,935.21	\$31,935.21	\$31,935.21	\$202,464.79
3751	Viáticos en el país	\$0.00	\$234,400.00	\$31,935.21	\$31,935.21	\$31,935.21	\$31,935.21	\$202,464.79
3900	OTROS SERVICIOS GENERALES	\$141,956.00	\$141,956.00	\$90,318.05	\$90,318.05	\$90,318.05	\$90,318.05	\$0.00
3980	Impuesto sobre nóminas y otros qu	\$141,956.00	\$141,956.00	\$90,318.05	\$90,318.05	\$90,318.05	\$90,318.05	\$0.00
3981	Impuesto sobre nóminas y otros qu	\$141,956.00	\$141,956.00	\$90,318.05	\$90,318.05	\$90,318.05	\$90,318.05	\$0.00
<b>02-03-05</b>		<b>-\$1,089,144.64</b>	<b>\$8,063,329.36</b>	<b>\$4,419,412.51</b>	<b>\$4,419,412.51</b>	<b>\$4,419,412.51</b>	<b>\$4,419,412.51</b>	<b>\$3,643,916.85</b>
<b>OTROS</b>		<b>-\$1,530,258.04</b>	<b>\$13,866,861.96</b>	<b>\$10,077,234.58</b>	<b>\$10,077,234.58</b>	<b>\$10,075,552.58</b>	<b>\$9,955,002.24</b>	<b>\$3,789,627.38</b>
<b>DIRECCION EJECUTIVA DE</b>		<b>-\$1,530,258.04</b>	<b>\$13,866,861.96</b>	<b>\$10,077,234.58</b>	<b>\$10,077,234.58</b>	<b>\$10,075,552.58</b>	<b>\$9,955,002.24</b>	<b>\$3,789,627.38</b>
<b>111</b>	<b>UNIDAD TÉCNICA DE COMUNICACION SOCIAL</b>							
<b>05</b>	<b>OTROS</b>							
<b>02-02-05</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$240,501.08</b>	<b>\$2,065,872.00</b>	<b>\$2,306,373.08</b>	<b>\$2,306,373.08</b>	<b>\$2,306,373.08</b>	<b>\$2,245,574.88</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL	-\$125,674.80	\$1,313,052.00	\$1,187,377.20	\$1,187,377.20	\$1,187,377.20	\$1,187,377.20	\$0.00
1130	Sueldos base al personal permanente	-\$125,674.80	\$1,313,052.00	\$1,187,377.20	\$1,187,377.20	\$1,187,377.20	\$1,187,377.20	\$0.00
1131	Sueldos base al personal permanente	-\$125,674.80	\$1,313,052.00	\$1,187,377.20	\$1,187,377.20	\$1,187,377.20	\$1,187,377.20	\$0.00
1300	REMUNERACIONES ADICIONALES	-\$23,926.04	\$258,099.00	\$234,172.96	\$234,172.96	\$234,172.96	\$234,172.96	\$0.00
1320	Primas de vacaciones, dominical y f	-\$23,926.04	\$258,099.00	\$234,172.96	\$234,172.96	\$234,172.96	\$234,172.96	\$0.00
1321	Primas de vacaciones, dominical y f	-\$2,448.12	\$27,356.00	\$24,907.88	\$24,907.88	\$24,907.88	\$24,907.88	\$0.00
1322	GRATIFICACION ANUAL	-\$21,477.92	\$230,743.00	\$209,265.08	\$209,265.08	\$209,265.08	\$209,265.08	\$0.00
1400	SEGURIDAD SOCIAL	\$301,680.80	\$275,879.00	\$577,559.80	\$577,559.80	\$577,559.80	\$516,761.60	\$0.00
1410	Aportaciones de seguridad social	\$227,781.74	\$224,832.00	\$452,613.74	\$452,613.74	\$452,613.74	\$411,375.63	\$0.00
1412	Aportaciones al IMSS	\$105,780.13	\$150,612.00	\$256,392.13	\$256,392.13	\$256,392.13	\$238,234.04	\$0.00
1414	Aportaciones al SAR	\$122,001.61	\$74,220.00	\$196,221.61	\$196,221.61	\$196,221.61	\$173,141.59	\$0.00
1420	Aportaciones a fondos de vivienda	\$73,899.06	\$51,047.00	\$124,946.06	\$124,946.06	\$124,946.06	\$105,385.97	\$0.00
1422	Aportaciones a la INFONAVIT	\$73,899.06	\$51,047.00	\$124,946.06	\$124,946.06	\$124,946.06	\$105,385.97	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$88,421.12	\$218,842.00	\$307,263.12	\$307,263.12	\$307,263.12	\$307,263.12	\$0.00
1540	Prestaciones contractuales	\$88,421.12	\$218,842.00	\$307,263.12	\$307,263.12	\$307,263.12	\$307,263.12	\$0.00
1541	Prestaciones contractuales	-\$19,578.88	\$218,842.00	\$199,263.12	\$199,263.12	\$199,263.12	\$199,263.12	\$0.00
1542	Compensación Garantizada	\$108,000.00	\$0.00	\$108,000.00	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,000.00</b>	<b>\$428,096.00</b>	<b>\$429,096.00</b>	<b>\$85,677.50</b>	<b>\$76,759.50</b>	<b>\$76,759.50</b>	<b>\$343,418.50</b>
2100	Materiales de administración, emis	-\$3,000.00	\$427,280.00	\$424,280.00	\$83,391.99	\$74,473.99	\$74,473.99	\$340,888.01
2110	Materiales, útiles y equipos menor	\$0.00	\$24,693.00	\$24,693.00	\$0.00	\$0.00	\$0.00	\$24,693.00
2111	Materiales, útiles y equipos menor	\$0.00	\$24,693.00	\$24,693.00	\$0.00	\$0.00	\$0.00	\$24,693.00
2140	Materiales, útiles y equipos menor	-\$3,000.00	\$322,755.00	\$319,755.00	\$23,850.99	\$23,850.99	\$23,850.99	\$295,904.01





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO

Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Fecha y hora de Impresión

05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egresos Aprobados	Ampliaciones/Reducciones	Egresos Modificados	Egresos Comprometidos	Egresos Devengados	Egresos Ejercidos	Egresos Pagados	Subejercicio
2141	\$322,755.00	-\$3,000.00	\$319,755.00	\$23,850.99	\$23,850.99	\$23,850.99	\$23,850.99	\$295,904.01
2150	\$79,832.00	\$0.00	\$79,832.00	\$59,541.00	\$59,541.00	\$50,623.00	\$50,623.00	\$20,291.00
2151	\$79,832.00	\$0.00	\$79,832.00	\$59,541.00	\$59,541.00	\$50,623.00	\$50,623.00	\$20,291.00
2200	\$0.00	\$2,000.00	\$2,000.00	\$636.85	\$636.85	\$636.85	\$636.85	\$1,363.15
2210	\$0.00	\$2,000.00	\$2,000.00	\$636.85	\$636.85	\$636.85	\$636.85	\$1,363.15
2211	\$0.00	\$2,000.00	\$2,000.00	\$636.85	\$636.85	\$636.85	\$636.85	\$1,363.15
2900	\$816.00	\$2,000.00	\$2,816.00	\$1,648.66	\$1,648.66	\$1,648.66	\$1,648.66	\$1,167.34
2910	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
2911	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
2940	\$0.00	\$2,000.00	\$2,000.00	\$1,648.66	\$1,648.66	\$1,648.66	\$1,648.66	\$351.34
2941	\$0.00	\$2,000.00	\$2,000.00	\$1,648.66	\$1,648.66	\$1,648.66	\$1,648.66	\$351.34
<b>3000</b>	<b>\$5,831,481.00</b>	<b>-\$1,914,092.50</b>	<b>\$3,917,388.50</b>	<b>\$2,065,988.13</b>	<b>\$2,065,988.13</b>	<b>\$2,065,988.13</b>	<b>\$2,065,988.13</b>	<b>\$1,851,400.37</b>
3200	\$9,510.00	\$120,000.00	\$129,510.00	\$118,000.03	\$118,000.03	\$118,000.03	\$118,000.03	\$11,509.97
3270	\$9,510.00	\$120,000.00	\$129,510.00	\$118,000.03	\$118,000.03	\$118,000.03	\$118,000.03	\$11,509.97
3271	\$9,510.00	\$120,000.00	\$129,510.00	\$118,000.03	\$118,000.03	\$118,000.03	\$118,000.03	\$11,509.97
3300	\$670,091.00	-\$670,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	\$611,002.00	-\$611,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3313	\$611,002.00	-\$611,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	\$59,089.00	-\$59,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	\$59,089.00	-\$59,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3530	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3531	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3600	\$4,658,400.00	-\$1,363,840.14	\$3,294,559.86	\$1,529,644.46	\$1,529,644.46	\$1,529,644.46	\$1,529,644.46	\$1,764,915.40
3610	\$1,816,000.00	-\$543,840.14	\$1,272,159.86	\$529,644.19	\$529,644.19	\$529,644.19	\$529,644.19	\$742,515.67
3611	\$1,156,000.00	\$0.00	\$1,156,000.00	\$529,644.19	\$529,644.19	\$529,644.19	\$529,644.19	\$626,355.81
3612	\$660,000.00	-\$543,840.14	\$116,159.86	\$0.00	\$0.00	\$0.00	\$0.00	\$116,159.86
3620	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,000.00
3621	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,000.00
3650	\$1,700,000.00	-\$699,999.00	\$1,000,001.00	\$1,000,000.27	\$1,000,000.27	\$1,000,000.27	\$1,000,000.27	\$0.73
3651	\$1,700,000.00	-\$699,999.00	\$1,000,001.00	\$1,000,000.27	\$1,000,000.27	\$1,000,000.27	\$1,000,000.27	\$0.73
3660	\$734,400.00	-\$120,001.00	\$614,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,399.00
3661	\$734,400.00	-\$120,001.00	\$614,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,399.00
3700	\$27,600.00	\$0.00	\$27,600.00	\$3,625.00	\$3,625.00	\$3,625.00	\$3,625.00	\$23,975.00
3750	\$27,600.00	\$0.00	\$27,600.00	\$3,625.00	\$3,625.00	\$3,625.00	\$3,625.00	\$23,975.00
3751	\$27,600.00	\$0.00	\$27,600.00	\$3,625.00	\$3,625.00	\$3,625.00	\$3,625.00	\$23,975.00
3900	\$414,880.00	-\$161.36	\$414,718.64	\$414,718.64	\$414,718.64	\$414,718.64	\$414,718.64	\$0.00
3920	\$361,177.00	-\$361,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	\$361,177.00	-\$361,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$53,703.00	\$361,015.64	\$414,718.64	\$414,718.64	\$414,718.64	\$414,718.64	\$414,718.64	\$0.00
3981	\$53,703.00	\$361,015.64	\$414,718.64	\$414,718.64	\$414,718.64	\$414,718.64	\$414,718.64	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024, Al 31/dic/2024

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>5000</b>	<b>\$349,526.00</b>	<b>-\$20,026.10</b>	<b>\$329,499.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,499.90</b>
5100	\$58,139.00	-\$10,412.90	\$47,726.10	\$0.00	\$0.00	\$0.00	\$0.00	\$47,726.10
5150	\$58,139.00	-\$10,412.90	\$47,726.10	\$0.00	\$0.00	\$0.00	\$0.00	\$47,726.10
5151	\$58,139.00	-\$10,412.90	\$47,726.10	\$0.00	\$0.00	\$0.00	\$0.00	\$47,726.10
5200	\$291,387.00	-\$9,613.20	\$281,773.80	\$0.00	\$0.00	\$0.00	\$0.00	\$281,773.80
5210	\$14,579.00	-\$9,613.20	\$4,965.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965.80
5211	\$14,579.00	-\$9,613.20	\$4,965.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965.80
5230	\$276,808.00	\$0.00	\$276,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,808.00
5231	\$276,808.00	\$0.00	\$276,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,808.00
<b>02-02-05</b>	<b>\$8,674,975.00</b>	<b>-\$1,692,617.52</b>	<b>\$6,982,357.48</b>	<b>\$4,458,038.71</b>	<b>\$4,458,038.71</b>	<b>\$4,449,120.71</b>	<b>\$4,388,322.51</b>	<b>\$2,524,318.77</b>
<b>111</b>	<b>UNIDAD TÉCNICA DE COMUNICACION SOCIAL</b>							
<b>05</b>	<b>OTROS</b>							
<b>02-03-05</b>	<b>OTROS</b>							
<b>1000</b>	<b>\$1,396,579.00</b>	<b>-\$102,263.53</b>	<b>\$1,294,315.47</b>	<b>\$1,294,315.47</b>	<b>\$1,294,315.47</b>	<b>\$1,294,315.47</b>	<b>\$1,294,315.47</b>	<b>\$0.00</b>
1200	\$1,396,579.00	-\$550,605.55	\$845,973.45	\$845,973.45	\$845,973.45	\$845,973.45	\$845,973.45	\$0.00
1220	\$1,396,579.00	-\$550,605.55	\$845,973.45	\$845,973.45	\$845,973.45	\$845,973.45	\$845,973.45	\$0.00
1221	\$1,396,579.00	-\$550,605.55	\$845,973.45	\$845,973.45	\$845,973.45	\$845,973.45	\$845,973.45	\$0.00
1300	\$0.00	\$448,342.02	\$448,342.02	\$448,342.02	\$448,342.02	\$448,342.02	\$448,342.02	\$0.00
1340	\$0.00	\$448,342.02	\$448,342.02	\$448,342.02	\$448,342.02	\$448,342.02	\$448,342.02	\$0.00
1341	\$0.00	\$448,342.02	\$448,342.02	\$448,342.02	\$448,342.02	\$448,342.02	\$448,342.02	\$0.00
<b>2000</b>	<b>\$160,243.00</b>	<b>\$50,000.00</b>	<b>\$210,243.00</b>	<b>\$58,331.84</b>	<b>\$58,331.84</b>	<b>\$58,331.84</b>	<b>\$58,331.84</b>	<b>\$151,911.16</b>
2100	\$130,543.00	-\$1,000.00	\$129,543.00	\$41,527.67	\$41,527.67	\$41,527.67	\$41,527.67	\$88,015.33
2110	\$35,611.00	\$0.00	\$35,611.00	\$19,580.15	\$19,580.15	\$19,580.15	\$19,580.15	\$16,030.85
2111	\$31,151.00	-\$3,000.00	\$28,151.00	\$17,412.56	\$17,412.56	\$17,412.56	\$17,412.56	\$10,738.44
2112	\$4,460.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,460.00
2113	\$0.00	\$3,000.00	\$3,000.00	\$2,167.59	\$2,167.59	\$2,167.59	\$2,167.59	\$632.41
2140	\$94,082.00	-\$1,000.00	\$93,082.00	\$21,947.52	\$21,947.52	\$21,947.52	\$21,947.52	\$71,134.48
2141	\$94,082.00	-\$1,000.00	\$93,082.00	\$21,947.52	\$21,947.52	\$21,947.52	\$21,947.52	\$71,134.48
2150	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
2151	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
2200	\$0.00	\$51,000.00	\$51,000.00	\$15,104.17	\$15,104.17	\$15,104.17	\$15,104.17	\$35,895.83
2210	\$0.00	\$51,000.00	\$51,000.00	\$15,104.17	\$15,104.17	\$15,104.17	\$15,104.17	\$35,895.83
2211	\$0.00	\$51,000.00	\$51,000.00	\$15,104.17	\$15,104.17	\$15,104.17	\$15,104.17	\$35,895.83
2600	\$29,700.00	\$0.00	\$29,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$28,000.00
2610	\$29,700.00	\$0.00	\$29,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$28,000.00
2611	\$29,700.00	\$0.00	\$29,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$28,000.00
<b>3000</b>	<b>\$7,814,550.00</b>	<b>\$1,379.00</b>	<b>\$7,815,929.00</b>	<b>\$2,948,663.66</b>	<b>\$2,948,663.66</b>	<b>\$2,948,663.66</b>	<b>\$2,948,663.66</b>	<b>\$4,867,265.34</b>
3200	\$2,275,514.00	\$0.00	\$2,275,514.00	\$177,000.00	\$177,000.00	\$177,000.00	\$177,000.00	\$2,098,514.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3230	Arrendamiento de mobiliario y equip	-\$150,000.00	\$1,862,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862,750.00
3231	Arrendamiento de mobiliario y equip	-\$150,000.00	\$1,862,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862,750.00
3250	Arrendamiento de equipo de transp	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,000.00
3251	Arrendamiento de equipo de transp	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,000.00
3270	Arrendamiento de activos intangible	\$150,000.00	\$196,764.00	\$177,000.00	\$177,000.00	\$177,000.00	\$177,000.00	\$19,764.00
3271	Arrendamiento de activos intangible	\$150,000.00	\$196,764.00	\$177,000.00	\$177,000.00	\$177,000.00	\$177,000.00	\$19,764.00
3300	SERVICIOS PROFESIONALES, CI	\$0.00	\$610,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,002.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$610,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,002.00
3313	SERVICIOS DE CONSULTORIA	\$0.00	\$610,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,002.00
3500	SERVICIOS DE INSTALACIÓN, RE	-\$132,108.81	\$37,891.19	\$0.00	\$0.00	\$0.00	\$0.00	\$37,891.19
3510	Conservación y mantenimiento men	-\$132,108.81	\$37,891.19	\$0.00	\$0.00	\$0.00	\$0.00	\$37,891.19
3511	Conservación y mantenimiento men	-\$132,108.81	\$37,891.19	\$0.00	\$0.00	\$0.00	\$0.00	\$37,891.19
3600	SERVICIOS DE COMUNICACIÓN ;	-\$155,091.19	\$4,291,468.81	\$2,193,011.76	\$2,193,011.76	\$2,193,011.76	\$2,193,011.76	\$2,098,457.05
3610	Difusión por radio, televisión y otros	\$461,658.81	\$2,290,268.81	\$2,193,011.76	\$2,193,011.76	\$2,193,011.76	\$2,193,011.76	\$97,257.05
3611	Difusión por radio, televisión y otros	\$672,268.81	\$2,290,268.81	\$2,193,011.76	\$2,193,011.76	\$2,193,011.76	\$2,193,011.76	\$97,257.05
3612	Impresiones y publicaciones oficial	-\$210,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros	-\$216,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros	-\$216,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3651	SERVICIOS DE LA INDUSTRIA FIL	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3660	Servicios de creación y difusión de i	-\$400,000.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
3661	Servicio de creación y difusión de ci	-\$400,000.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
3700	Servicios de traslados y viáticos	-\$150,000.00	\$63,300.00	\$45,287.84	\$45,287.84	\$45,287.84	\$45,287.84	\$18,012.16
3750	Viáticos en el pais	-\$150,000.00	\$63,300.00	\$45,287.84	\$45,287.84	\$45,287.84	\$45,287.84	\$18,012.16
3751	Viáticos en el pais	-\$150,000.00	\$63,300.00	\$45,287.84	\$45,287.84	\$45,287.84	\$45,287.84	\$18,012.16
3800	SERVICIOS OFICIALES	\$440,200.00	\$497,480.00	\$493,091.06	\$493,091.06	\$493,091.06	\$493,091.06	\$4,388.94
3810	Gastos ceremonial	\$440,200.00	\$497,480.00	\$493,091.06	\$493,091.06	\$493,091.06	\$493,091.06	\$4,388.94
3811	Gastos de ceremonial	-\$1,621.00	\$40,273.00	\$40,273.00	\$40,273.00	\$40,273.00	\$40,273.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$41,894.00	\$41,894.00	\$40,273.00	\$40,273.00	\$40,273.00	\$40,273.00	\$0.00
3980	Impuesto sobre nóminas y otros qu	-\$1,621.00	\$40,273.00	\$40,273.00	\$40,273.00	\$40,273.00	\$40,273.00	\$0.00
3981	Impuesto sobre nóminas y otros qu	-\$1,621.00	\$40,273.00	\$40,273.00	\$40,273.00	\$40,273.00	\$40,273.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES I	\$850,000.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
5150	Equipos de cómputo y de tecnología	\$850,000.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
5151	Equipo de cómputo y de tecnología	\$850,000.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
02-03-05		\$799,115.47	\$10,170,487.47	\$5,111,310.97	\$5,111,310.97	\$5,111,310.97	\$5,111,310.97	\$5,059,176.50
OTROS		-\$893,502.05	\$17,152,844.95	\$9,569,349.68	\$9,569,349.68	\$9,560,431.68	\$9,499,633.48	\$7,583,495.27
UNIDAD TÉCNICA DE COMI		-\$893,502.05	\$17,152,844.95	\$9,569,349.68	\$9,569,349.68	\$9,560,431.68	\$9,499,633.48	\$7,583,495.27





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Fecha y hora de Impresión: 05/feb/2025 12:45 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dici/2024

Por Periodo

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>05 OTROS</b>								
<b>02-02-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,464,731.00</b>	<b>-\$790,250.15</b>	<b>\$2,674,480.85</b>	<b>\$2,674,480.85</b>	<b>\$2,674,480.85</b>	<b>\$2,674,480.85</b>	<b>\$2,621,532.48</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONA/	\$2,201,808.00	-\$617,897.27	\$1,583,910.73	\$1,583,910.73	\$1,583,910.73	\$1,583,910.73	\$1,583,910.73	\$0.00
1130 Sueldos base al personal permaner	\$2,201,808.00	-\$617,897.27	\$1,583,910.73	\$1,583,910.73	\$1,583,910.73	\$1,583,910.73	\$1,583,910.73	\$0.00
1131 Sueldos base al personal permaner	\$2,201,808.00	-\$617,897.27	\$1,583,910.73	\$1,583,910.73	\$1,583,910.73	\$1,583,910.73	\$1,583,910.73	\$0.00
1300 REMUNERACIONES ADICIONALE	\$423,785.00	-\$123,839.45	\$299,945.55	\$299,945.55	\$299,945.55	\$299,945.55	\$299,945.55	\$0.00
1320 Primas de vacaciones, dominical y (	\$423,785.00	-\$123,839.45	\$299,945.55	\$299,945.55	\$299,945.55	\$299,945.55	\$299,945.55	\$0.00
1321 Primas de vacaciones, dominical y (	\$45,870.00	-\$17,659.99	\$28,210.01	\$28,210.01	\$28,210.01	\$28,210.01	\$28,210.01	\$0.00
1322 GRATIFICACION ANUAL	\$377,915.00	-\$106,179.46	\$271,735.54	\$271,735.54	\$271,735.54	\$271,735.54	\$271,735.54	\$0.00
1400 SEGURIDAD SOCIAL	\$472,170.00	-\$73,588.63	\$398,581.37	\$398,581.37	\$398,581.37	\$398,581.37	\$345,633.00	\$0.00
1410 Aportaciones de seguridad social	\$377,880.00	-\$63,119.79	\$314,760.21	\$314,760.21	\$314,760.21	\$314,760.21	\$278,510.19	\$0.00
1412 Aportaciones al IMSS	\$246,482.00	-\$79,421.46	\$167,060.54	\$167,060.54	\$167,060.54	\$167,060.54	\$154,257.88	\$0.00
1414 Aportaciones al SAR	\$131,398.00	\$16,301.67	\$147,699.67	\$147,699.67	\$147,699.67	\$147,699.67	\$124,252.31	\$0.00
1420 Aportaciones a fondos de vivienda	\$94,290.00	-\$10,468.84	\$83,821.16	\$83,821.16	\$83,821.16	\$83,821.16	\$67,122.81	\$0.00
1422 Aportaciones a la INFONAVIT	\$94,290.00	-\$10,468.84	\$83,821.16	\$83,821.16	\$83,821.16	\$83,821.16	\$67,122.81	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$366,968.00	\$25,075.20	\$392,043.20	\$392,043.20	\$392,043.20	\$392,043.20	\$392,043.20	\$0.00
1540 Prestaciones contractuales	\$366,968.00	\$25,075.20	\$392,043.20	\$392,043.20	\$392,043.20	\$392,043.20	\$392,043.20	\$0.00
1541 Prestaciones contractuales	\$366,968.00	-\$46,924.80	\$320,043.20	\$320,043.20	\$320,043.20	\$320,043.20	\$320,043.20	\$0.00
1542 Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$78,886.00</b>	<b>-\$3,590.41</b>	<b>\$75,295.59</b>	<b>\$75,295.59</b>	<b>\$75,295.59</b>	<b>\$75,295.59</b>	<b>\$58,171.98</b>	<b>\$0.00</b>
2100 Materiales de administración, emisik	\$57,586.00	\$0.00	\$57,586.00	\$57,586.00	\$57,586.00	\$57,586.00	\$42,871.98	\$0.00
2110 Materiales, útiles y equipos menor:	\$23,752.00	\$0.00	\$23,752.00	\$23,752.00	\$23,752.00	\$23,752.00	\$13,804.00	\$0.00
2111 Materiales, útiles y equipos menor:	\$17,449.00	-\$8,900.00	\$8,549.00	\$8,549.00	\$8,549.00	\$8,549.00	\$5,104.00	\$0.00
2112 Gastos de oficina	\$6,303.00	\$0.00	\$6,303.00	\$6,303.00	\$6,303.00	\$6,303.00	\$6,303.00	\$0.00
2113 Muebles de oficina, estanteria y equ	\$0.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,900.00	\$8,700.00	\$200.00
2140 Materiales, útiles y equipos menor:	\$33,834.00	\$0.00	\$33,834.00	\$33,834.00	\$33,834.00	\$33,834.00	\$32,923.98	\$0.00
2141 Materiales, útiles y equipos menor:	\$33,834.00	\$0.00	\$33,834.00	\$33,834.00	\$33,834.00	\$33,834.00	\$32,923.98	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,300.00	\$0.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$0.00
2210 Productos alimenticios para person:	\$15,300.00	\$0.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$0.00
2211 Productos alimenticios para person:	\$15,300.00	\$0.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES`	\$6,000.00	-\$3,590.41	\$2,409.59	\$2,409.59	\$2,409.59	\$2,409.59	\$2,409.59	\$0.00
2610 Combustibles, lubricantes y aditivos	\$6,000.00	-\$3,590.41	\$2,409.59	\$2,409.59	\$2,409.59	\$2,409.59	\$2,409.59	\$0.00
2611 Combustibles, lubricantes y aditivos	\$6,000.00	-\$3,590.41	\$2,409.59	\$2,409.59	\$2,409.59	\$2,409.59	\$2,409.59	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,247,856.00</b>	<b>-\$368,323.41</b>	<b>\$879,532.59</b>	<b>\$879,532.59</b>	<b>\$879,532.59</b>	<b>\$879,532.59</b>	<b>\$670,027.59</b>	<b>\$209,505.00</b>
3300 SERVICIOS PROFESIONALES, CI	\$253,700.00	-\$253,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, a	\$253,700.00	-\$253,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3313 SERVICIOS DE CONSULTORIA	\$253,700.00	-\$253,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACION`	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
3610 Difusión por radio,television y otros	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3612 Impresiones y publicaciones oficiales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3700 Servicios de trasladados y viáticos	\$0.00	\$73,179.00	\$73,179.00	\$10,795.00	\$10,795.00	\$10,795.00	\$10,795.00	\$62,384.00
3720 Pasajes terrestres	\$494.00	\$0.00	\$494.00	\$494.00	\$494.00	\$494.00	\$494.00	\$0.00
3721 Pasajes terrestres	\$494.00	\$0.00	\$494.00	\$494.00	\$494.00	\$494.00	\$494.00	\$0.00
3750 Viáticos en el país	-\$494.00	\$73,179.00	\$72,685.00	\$10,301.00	\$10,301.00	\$10,301.00	\$10,301.00	\$62,384.00
3751 Viáticos en el país	-\$494.00	\$73,179.00	\$72,685.00	\$10,301.00	\$10,301.00	\$10,301.00	\$10,301.00	\$62,384.00
3800 SERVICIOS OFICIALES	\$0.00	\$100,000.00	\$100,000.00	\$2,879.00	\$2,879.00	\$2,879.00	\$2,879.00	\$97,121.00
3810 Gastos ceremonial	\$0.00	\$100,000.00	\$100,000.00	\$2,879.00	\$2,879.00	\$2,879.00	\$2,879.00	\$97,121.00
3811 Gastos de ceremonial	\$0.00	\$100,000.00	\$100,000.00	\$2,879.00	\$2,879.00	\$2,879.00	\$2,879.00	\$97,121.00
3900 OTROS SERVICIOS GENERALES	-\$114,623.41	\$770,977.00	\$656,353.59	\$656,353.59	\$656,353.59	\$656,353.59	\$656,353.59	\$0.00
3920 Impuestos y derechos	-\$681,204.00	\$681,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	-\$681,204.00	\$681,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que	\$566,580.59	\$89,773.00	\$656,353.59	\$656,353.59	\$656,353.59	\$656,353.59	\$656,353.59	\$0.00
3981 Impuesto sobre nóminas y otros que	\$566,580.59	\$89,773.00	\$656,353.59	\$656,353.59	\$656,353.59	\$656,353.59	\$656,353.59	\$0.00
<b>02-02-05</b>	<b>-\$1,162,163.97</b>	<b>\$4,791,473.00</b>	<b>\$3,629,309.03</b>	<b>\$3,361,632.05</b>	<b>\$3,361,632.05</b>	<b>\$3,361,632.05</b>	<b>\$3,308,683.68</b>	<b>\$267,676.98</b>

### 114 UNIDAD TÉCNICA DE DERECHOS POLÍTICO ELECTORALES PARA PUEBLOS Y COMUNIDADES INDÍGENAS

#### 05 OTROS

##### 02-03-05

<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,167,107.00</b>	<b>\$1,813,731.05</b>	<b>\$1,813,731.05</b>	<b>\$1,813,731.05</b>	<b>\$1,813,731.05</b>	<b>\$1,813,731.05</b>	<b>\$1,813,731.05</b>	<b>\$0.00</b>
1200 Remuneraciones al personal de car	\$2,167,107.00	-\$920,621.23	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$0.00
1220 Sueldos base al personal eventual	\$2,167,107.00	-\$920,621.23	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$2,167,107.00	-\$920,621.23	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$567,245.28	\$567,245.28	\$567,245.28	\$567,245.28	\$567,245.28	\$567,245.28	\$0.00
1340 Compensaciones	\$0.00	\$567,245.28	\$567,245.28	\$567,245.28	\$567,245.28	\$567,245.28	\$567,245.28	\$0.00
1341 Compensaciones	\$0.00	\$567,245.28	\$567,245.28	\$567,245.28	\$567,245.28	\$567,245.28	\$567,245.28	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$771,484.00</b>	<b>\$100,000.00</b>	<b>\$871,484.00</b>	<b>\$311,217.26</b>	<b>\$311,217.26</b>	<b>\$311,217.26</b>	<b>\$311,217.26</b>	<b>\$560,266.74</b>
2100 Materiales de administración, emis	\$394,484.00	-\$20,000.00	\$374,484.00	\$8,148.60	\$8,148.60	\$8,148.60	\$8,148.60	\$366,335.40
2110 Materiales, útiles y equipos menor	\$171,459.00	\$0.00	\$171,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,459.00
2111 Materiales, útiles y equipos menor	\$72,338.00	\$0.00	\$72,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,338.00
2112 Materiales, útiles y equipos menor	\$43,621.00	\$0.00	\$43,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,621.00
2113 Muebles de oficina, estantería y eq	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,500.00
2140 Materiales, útiles y equipos menor	\$223,025.00	\$203,025.00	\$203,025.00	\$8,148.60	\$8,148.60	\$8,148.60	\$8,148.60	\$194,876.40
2141 Materiales, útiles y equipos menor	\$223,025.00	\$203,025.00	\$203,025.00	\$8,148.60	\$8,148.60	\$8,148.60	\$8,148.60	\$194,876.40
2200 ALIMENTOS Y UTENSILIOS	\$180,000.00	\$120,000.00	\$300,000.00	\$294,143.92	\$294,143.92	\$294,143.92	\$294,143.92	\$5,856.08
2210 Productos alimenticios para person	\$180,000.00	\$120,000.00	\$300,000.00	\$294,143.92	\$294,143.92	\$294,143.92	\$294,143.92	\$5,856.08
2211 Productos alimenticios para person	\$180,000.00	\$120,000.00	\$300,000.00	\$294,143.92	\$294,143.92	\$294,143.92	\$294,143.92	\$5,856.08
2600 COMBUSTIBLES, LUBRICANTES	\$197,000.00	\$0.00	\$197,000.00	\$8,924.74	\$8,924.74	\$8,924.74	\$8,924.74	\$188,075.26
2610 Combustibles, lubricantes y aditivos	\$197,000.00	\$0.00	\$197,000.00	\$8,924.74	\$8,924.74	\$8,924.74	\$8,924.74	\$188,075.26





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024, Al 31/dic/2024

Ejercicio del presupuesto	Ampliaciones/Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devergado	Egreso Ejercido	Egreso Pagado	Subejercicio
2611	\$0.00	\$197,000.00	\$197,000.00	\$8,924.74	\$8,924.74	\$8,924.74	\$8,924.74	\$188,075.26
<b>3000</b>	<b>-\$2,852.97</b>	<b>\$3,139,191.00</b>	<b>\$3,136,338.03</b>	<b>\$130,674.33</b>	<b>\$130,674.33</b>	<b>\$130,674.33</b>	<b>\$130,674.33</b>	<b>\$3,005,663.70</b>
3200	-\$5,000.00	\$2,064,470.00	\$2,059,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,470.00
3230	\$0.00	\$1,812,470.00	\$1,812,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812,470.00
3231	\$0.00	\$1,812,470.00	\$1,812,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812,470.00
3250	-\$5,000.00	\$252,000.00	\$247,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,000.00
3251	-\$5,000.00	\$252,000.00	\$247,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,000.00
3300	\$0.00	\$712,500.00	\$712,500.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$682,340.00
3310	\$0.00	\$712,500.00	\$712,500.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$682,340.00
3313	\$0.00	\$712,500.00	\$712,500.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$682,340.00
3700	\$5,000.00	\$297,205.00	\$302,205.00	\$38,351.30	\$38,351.30	\$38,351.30	\$38,351.30	\$263,853.70
3750	\$0.00	\$297,205.00	\$297,205.00	\$35,202.06	\$35,202.06	\$35,202.06	\$35,202.06	\$262,002.94
3751	\$0.00	\$297,205.00	\$297,205.00	\$35,202.06	\$35,202.06	\$35,202.06	\$35,202.06	\$262,002.94
3790	\$5,000.00	\$0.00	\$5,000.00	\$3,149.24	\$3,149.24	\$3,149.24	\$3,149.24	\$1,850.76
3791	\$5,000.00	\$0.00	\$5,000.00	\$3,149.24	\$3,149.24	\$3,149.24	\$3,149.24	\$1,850.76
3900	-\$2,852.97	\$65,016.00	\$62,163.03	\$62,163.03	\$62,163.03	\$62,163.03	\$62,163.03	\$0.00
3980	-\$2,852.97	\$65,016.00	\$62,163.03	\$62,163.03	\$62,163.03	\$62,163.03	\$62,163.03	\$0.00
3981	-\$2,852.97	\$65,016.00	\$62,163.03	\$62,163.03	\$62,163.03	\$62,163.03	\$62,163.03	\$0.00
<b>02-03-05</b>	<b>-\$256,228.92</b>	<b>\$6,077,782.00</b>	<b>\$5,821,553.08</b>	<b>\$2,255,622.64</b>	<b>\$2,255,622.64</b>	<b>\$2,255,622.64</b>	<b>\$2,255,622.64</b>	<b>\$3,565,930.44</b>
<b>OTROS</b>	<b>-\$1,418,392.89</b>	<b>\$10,869,255.00</b>	<b>\$9,450,862.11</b>	<b>\$5,617,254.69</b>	<b>\$5,617,254.69</b>	<b>\$5,617,254.69</b>	<b>\$5,564,306.32</b>	<b>\$3,833,607.42</b>
<b>UNIDAD TÉCNICA DE DERE</b>	<b>-\$1,418,392.89</b>	<b>\$10,869,255.00</b>	<b>\$9,450,862.11</b>	<b>\$5,617,254.69</b>	<b>\$5,617,254.69</b>	<b>\$5,617,254.69</b>	<b>\$5,564,306.32</b>	<b>\$3,833,607.42</b>

### 115 UNIDAD DE TRANSPARENCIA 05 OTROS

#### 02-02-05

<b>1000</b>	<b>\$1,744,273.00</b>	<b>\$1,788,947.26</b>	<b>\$1,788,947.26</b>	<b>\$1,788,947.26</b>	<b>\$1,788,947.26</b>	<b>\$1,788,947.26</b>	<b>\$1,731,895.29</b>	<b>\$0.00</b>
1100	\$1,109,052.00	\$953,781.99	\$953,781.99	\$953,781.99	\$953,781.99	\$953,781.99	\$953,781.99	\$0.00
1130	\$1,109,052.00	\$155,270.01	\$953,781.99	\$953,781.99	\$953,781.99	\$953,781.99	\$953,781.99	\$0.00
1131	\$1,109,052.00	\$155,270.01	\$953,781.99	\$953,781.99	\$953,781.99	\$953,781.99	\$953,781.99	\$0.00
1300	\$214,056.00	\$28,138.47	\$185,917.53	\$185,917.53	\$185,917.53	\$185,917.53	\$185,917.53	\$0.00
1320	\$214,056.00	\$28,138.47	\$185,917.53	\$185,917.53	\$185,917.53	\$185,917.53	\$185,917.53	\$0.00
1321	\$23,106.00	\$3,086.32	\$20,019.68	\$20,019.68	\$20,019.68	\$20,019.68	\$20,019.68	\$0.00
1322	\$190,950.00	\$25,052.15	\$165,897.85	\$165,897.85	\$165,897.85	\$165,897.85	\$165,897.85	\$0.00
1400	\$236,323.00	\$198,767.30	\$435,090.30	\$435,090.30	\$435,090.30	\$435,090.30	\$378,042.33	\$0.00
1410	\$190,356.00	\$149,697.88	\$340,053.88	\$340,053.88	\$340,053.88	\$340,053.88	\$299,101.12	\$0.00
1412	\$125,410.00	\$58,119.55	\$183,529.55	\$183,529.55	\$183,529.55	\$183,529.55	\$168,968.47	\$0.00
1414	\$64,946.00	\$91,578.33	\$156,524.33	\$156,524.33	\$156,524.33	\$156,524.33	\$130,132.65	\$0.00
1420	\$45,967.00	\$49,069.42	\$95,036.42	\$95,036.42	\$95,036.42	\$95,036.42	\$78,941.21	\$0.00
1422	\$45,967.00	\$49,069.42	\$95,036.42	\$95,036.42	\$95,036.42	\$95,036.42	\$78,941.21	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1500	\$184,842.00	\$29,315.44	\$214,157.44	\$214,157.44	\$214,157.44	\$214,157.44	\$214,157.44	\$0.00
1540	\$184,842.00	\$29,315.44	\$214,157.44	\$214,157.44	\$214,157.44	\$214,157.44	\$214,157.44	\$0.00
1541	\$184,842.00	-\$24,684.56	\$160,157.44	\$160,157.44	\$160,157.44	\$160,157.44	\$160,157.44	\$0.00
1542	\$0.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00
<b>2000</b>	<b>\$272,282.00</b>	<b>\$0.00</b>	<b>\$272,282.00</b>	<b>\$1,767.07</b>	<b>\$1,767.07</b>	<b>\$1,767.07</b>	<b>\$1,767.07</b>	<b>\$270,484.93</b>
2100	\$271,753.00	-\$2,688.07	\$269,064.93	\$0.00	\$0.00	\$0.00	\$0.00	\$269,064.93
2110	\$144,744.00	-\$2,688.07	\$142,055.93	\$0.00	\$0.00	\$0.00	\$0.00	\$142,055.93
2111	\$110,264.00	-\$2,000.00	\$108,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,264.00
2112	\$18,480.00	-\$688.07	\$17,791.93	\$0.00	\$0.00	\$0.00	\$0.00	\$17,791.93
2113	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2140	\$87,448.00	\$0.00	\$87,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,448.00
2141	\$87,448.00	\$0.00	\$87,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,448.00
2150	\$3,825.00	\$0.00	\$3,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,825.00
2151	\$3,825.00	\$0.00	\$3,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,825.00
2160	\$35,736.00	\$0.00	\$35,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,736.00
2161	\$35,736.00	\$0.00	\$35,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,736.00
2200	\$0.00	\$2,000.00	\$2,000.00	\$1,079.00	\$1,079.00	\$1,079.00	\$1,079.00	\$921.00
2210	\$0.00	\$2,000.00	\$2,000.00	\$1,079.00	\$1,079.00	\$1,079.00	\$1,079.00	\$921.00
2211	\$0.00	\$2,000.00	\$2,000.00	\$1,079.00	\$1,079.00	\$1,079.00	\$1,079.00	\$921.00
2400	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00
2460	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00
2461	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00
2600	\$0.00	\$688.07	\$688.07	\$688.07	\$688.07	\$688.07	\$688.07	\$0.00
2610	\$0.00	\$688.07	\$688.07	\$688.07	\$688.07	\$688.07	\$688.07	\$0.00
2611	\$0.00	\$688.07	\$688.07	\$688.07	\$688.07	\$688.07	\$688.07	\$0.00
<b>3000</b>	<b>\$391,613.00</b>	<b>-\$7,361.18</b>	<b>\$384,251.82</b>	<b>\$380,205.27</b>	<b>\$380,205.27</b>	<b>\$380,205.27</b>	<b>\$380,205.27</b>	<b>\$4,046.55</b>
3700	\$20,000.00	-\$300.00	\$19,700.00	\$15,753.00	\$15,753.00	\$15,753.00	\$15,753.00	\$3,947.00
3750	\$20,000.00	-\$355.00	\$19,645.00	\$15,698.00	\$15,698.00	\$15,698.00	\$15,698.00	\$3,947.00
3751	\$20,000.00	-\$355.00	\$19,645.00	\$15,698.00	\$15,698.00	\$15,698.00	\$15,698.00	\$3,947.00
3790	\$0.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$0.00
3791	\$0.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$0.00
3800	\$0.00	\$300.00	\$300.00	\$200.45	\$200.45	\$200.45	\$200.45	\$99.55
3810	\$0.00	\$300.00	\$300.00	\$200.45	\$200.45	\$200.45	\$200.45	\$99.55
3811	\$0.00	\$300.00	\$300.00	\$200.45	\$200.45	\$200.45	\$200.45	\$99.55
3900	\$371,613.00	-\$7,361.18	\$364,251.82	\$364,251.82	\$364,251.82	\$364,251.82	\$364,251.82	\$0.00
3920	\$326,372.00	-\$326,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	\$326,372.00	-\$326,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$45,241.00	\$319,010.82	\$364,251.82	\$364,251.82	\$364,251.82	\$364,251.82	\$364,251.82	\$0.00
3981	\$45,241.00	\$319,010.82	\$364,251.82	\$364,251.82	\$364,251.82	\$364,251.82	\$364,251.82	\$0.00
<b>5000</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>
5100	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00

Page 41







# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO

Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 05/feb/2025 12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5150 Equipos de cómputo y de tecnología	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
5151 Equipo de cómputo y de tecnología	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
<b>02-02-05</b>	<b>\$37,313.08</b>	<b>\$2,416,638.00</b>	<b>\$2,453,951.08</b>	<b>\$2,170,919.60</b>	<b>\$2,170,919.60</b>	<b>\$2,170,919.60</b>	<b>\$2,113,871.63</b>	<b>\$283,031.48</b>
<b>115 UNIDAD DE TRANSPARENCIA</b>								
<b>05 OTROS</b>								
<b>02-03-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$360,354.24</b>	<b>\$0.00</b>	<b>\$360,354.24</b>	<b>\$360,354.24</b>	<b>\$360,354.24</b>	<b>\$360,354.24</b>	<b>\$360,354.24</b>	<b>\$0.00</b>
1300 REMUNERACIONES ADICIONALES	\$360,354.24	\$0.00	\$360,354.24	\$360,354.24	\$360,354.24	\$360,354.24	\$360,354.24	\$0.00
1340 Compensaciones	\$360,354.24	\$0.00	\$360,354.24	\$360,354.24	\$360,354.24	\$360,354.24	\$360,354.24	\$0.00
1341 Compensaciones	\$360,354.24	\$0.00	\$360,354.24	\$360,354.24	\$360,354.24	\$360,354.24	\$360,354.24	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$1,461.00</b>	<b>\$1,461.00</b>	<b>\$1,461.00</b>	<b>\$1,461.00</b>	<b>\$539.00</b>
2200 ALIMENTOS Y UTENSILIOS	\$2,000.00	\$0.00	\$2,000.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$539.00
2210 Productos alimenticios para personal	\$2,000.00	\$0.00	\$2,000.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$539.00
2211 Productos alimenticios para personal	\$2,000.00	\$0.00	\$2,000.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$539.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$36,304.12</b>	<b>\$0.00</b>	<b>\$36,304.12</b>	<b>\$36,177.62</b>	<b>\$36,177.62</b>	<b>\$36,177.62</b>	<b>\$36,177.62</b>	<b>\$126.50</b>
3700 Servicios de traslados y viáticos	\$1,500.00	\$0.00	\$1,500.00	\$1,373.50	\$1,373.50	\$1,373.50	\$1,373.50	\$126.50
3750 Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$1,373.50	\$1,373.50	\$1,373.50	\$1,373.50	\$126.50
3751 Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$1,373.50	\$1,373.50	\$1,373.50	\$1,373.50	\$126.50
3900 OTROS SERVICIOS GENERALES	\$34,804.12	\$0.00	\$34,804.12	\$34,804.12	\$34,804.12	\$34,804.12	\$34,804.12	\$0.00
3980 Impuesto sobre nóminas y otros que	\$34,804.12	\$0.00	\$34,804.12	\$34,804.12	\$34,804.12	\$34,804.12	\$34,804.12	\$0.00
3981 Impuesto sobre nóminas y otros que	\$34,804.12	\$0.00	\$34,804.12	\$34,804.12	\$34,804.12	\$34,804.12	\$34,804.12	\$0.00
<b>02-03-05</b>	<b>\$398,658.36</b>	<b>\$0.00</b>	<b>\$398,658.36</b>	<b>\$397,992.86</b>	<b>\$397,992.86</b>	<b>\$397,992.86</b>	<b>\$397,992.86</b>	<b>\$665.50</b>
<b>OTROS</b>	<b>\$435,971.44</b>	<b>\$2,416,638.00</b>	<b>\$2,852,609.44</b>	<b>\$2,568,912.46</b>	<b>\$2,568,912.46</b>	<b>\$2,568,912.46</b>	<b>\$2,511,864.49</b>	<b>\$283,696.98</b>
<b>UNIDAD DE TRANSPARENCIA</b>	<b>\$435,971.44</b>	<b>\$2,416,638.00</b>	<b>\$2,852,609.44</b>	<b>\$2,568,912.46</b>	<b>\$2,568,912.46</b>	<b>\$2,568,912.46</b>	<b>\$2,511,864.49</b>	<b>\$283,696.98</b>
<b>117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA</b>								
<b>05 OTROS</b>								
<b>02-02-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>-\$126,277.51</b>	<b>\$3,123,241.00</b>	<b>\$2,996,963.49</b>	<b>\$2,996,963.49</b>	<b>\$2,996,963.49</b>	<b>\$2,996,963.49</b>	<b>\$2,915,869.07</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONAL	-\$319,639.84	\$1,987,824.00	\$1,668,184.16	\$1,668,184.16	\$1,668,184.16	\$1,668,184.16	\$1,668,184.16	\$0.00
1130 Sueldos base al personal permanente	-\$319,639.84	\$1,987,824.00	\$1,668,184.16	\$1,668,184.16	\$1,668,184.16	\$1,668,184.16	\$1,668,184.16	\$0.00
1131 Sueldos base al personal permanente	-\$319,639.84	\$1,987,824.00	\$1,668,184.16	\$1,668,184.16	\$1,668,184.16	\$1,668,184.16	\$1,668,184.16	\$0.00
1300 REMUNERACIONES ADICIONALES	-\$61,987.47	\$374,772.00	\$312,784.53	\$312,784.53	\$312,784.53	\$312,784.53	\$312,784.53	\$0.00
1320 Primas de vacaciones, dominical y festivos	-\$61,987.47	\$374,772.00	\$312,784.53	\$312,784.53	\$312,784.53	\$312,784.53	\$312,784.53	\$0.00
1321 Primas de vacaciones, dominical y festivos	-\$61,987.47	\$41,412.00	\$34,753.85	\$34,753.85	\$34,753.85	\$34,753.85	\$34,753.85	\$0.00
1322 GRATIFICACION ANUAL	-\$55,329.32	\$333,360.00	\$278,030.68	\$278,030.68	\$278,030.68	\$278,030.68	\$278,030.68	\$0.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1400	\$429,342.00	\$272,622.12	\$701,964.12	\$701,964.12	\$701,964.12	\$701,964.12	\$620,869.70	\$0.00
1410	\$340,834.00	\$189,227.48	\$530,061.48	\$530,061.48	\$530,061.48	\$530,061.48	\$474,717.62	\$0.00
1412	\$219,599.00	\$63,564.81	\$273,163.81	\$273,163.81	\$273,163.81	\$273,163.81	\$251,369.29	\$0.00
1414	\$121,235.00	\$135,662.67	\$256,897.67	\$256,897.67	\$256,897.67	\$256,897.67	\$223,348.33	\$0.00
1420	\$88,508.00	\$83,394.64	\$171,902.64	\$171,902.64	\$171,902.64	\$171,902.64	\$146,152.08	\$0.00
1422	\$88,508.00	\$83,394.64	\$171,902.64	\$171,902.64	\$171,902.64	\$171,902.64	\$146,152.08	\$0.00
1500	\$331,303.00	-\$17,272.32	\$314,030.68	\$314,030.68	\$314,030.68	\$314,030.68	\$314,030.68	\$0.00
1500	\$331,303.00	-\$17,272.32	\$314,030.68	\$314,030.68	\$314,030.68	\$314,030.68	\$314,030.68	\$0.00
1541	\$331,303.00	-\$53,272.32	\$278,030.68	\$278,030.68	\$278,030.68	\$278,030.68	\$278,030.68	\$0.00
1542	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
<b>2000</b>	<b>\$97,932.00</b>	<b>-\$3,600.00</b>	<b>\$94,332.00</b>	<b>\$40,271.02</b>	<b>\$40,271.02</b>	<b>\$40,271.02</b>	<b>\$40,271.02</b>	<b>\$54,060.98</b>
2100	\$85,132.00	-\$3,098.00	\$82,034.00	\$33,699.12	\$33,699.12	\$33,699.12	\$33,699.12	\$48,334.88
2110	\$50,950.00	\$399.01	\$51,349.01	\$30,708.96	\$30,708.96	\$30,708.96	\$30,708.96	\$20,640.05
2111	\$27,450.00	\$0.00	\$27,450.00	\$25,335.00	\$25,335.00	\$25,335.00	\$25,335.00	\$2,115.00
2112	\$23,500.00	\$0.00	\$23,500.00	\$4,974.95	\$4,974.95	\$4,974.95	\$4,974.95	\$18,525.05
2113	\$0.00	\$399.01	\$399.01	\$399.01	\$399.01	\$399.01	\$399.01	\$0.00
2140	\$33,932.00	-\$3,497.01	\$30,434.99	\$2,990.16	\$2,990.16	\$2,990.16	\$2,990.16	\$27,444.83
2141	\$33,932.00	-\$3,497.01	\$30,434.99	\$2,990.16	\$2,990.16	\$2,990.16	\$2,990.16	\$27,444.83
2160	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2161	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2200	\$6,800.00	\$3,000.00	\$9,800.00	\$4,073.90	\$4,073.90	\$4,073.90	\$4,073.90	\$5,726.10
2210	\$6,800.00	\$3,000.00	\$9,800.00	\$4,073.90	\$4,073.90	\$4,073.90	\$4,073.90	\$5,726.10
2211	\$6,800.00	\$3,000.00	\$9,800.00	\$4,073.90	\$4,073.90	\$4,073.90	\$4,073.90	\$5,726.10
2600	\$6,000.00	-\$3,600.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
2610	\$6,000.00	-\$3,600.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
2611	\$6,000.00	-\$3,600.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
2900	\$0.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$0.00
2910	\$0.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$0.00
2911	\$0.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$0.00
<b>3000</b>	<b>\$1,881,298.00</b>	<b>-\$1,009,392.28</b>	<b>\$871,905.72</b>	<b>\$673,680.93</b>	<b>\$673,680.93</b>	<b>\$673,680.93</b>	<b>\$673,680.93</b>	<b>\$198,224.79</b>
3200	\$319,610.00	-\$307,800.00	\$11,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,810.00
3270	\$319,610.00	-\$307,800.00	\$11,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,810.00
3271	\$319,610.00	-\$307,800.00	\$11,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,810.00
3300	\$551,300.00	-\$463,220.00	\$88,080.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$84,600.00
3310	\$129,600.00	-\$100,000.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00
3313	\$129,600.00	-\$100,000.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,600.00
3340	\$166,700.00	-\$163,220.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3341	\$166,700.00	-\$163,220.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3390	\$255,000.00	-\$200,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
3391	\$255,000.00	-\$200,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
3600	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3640	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3641	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3700	\$27,500.00	\$7,800.00	\$35,300.00	\$34,767.97	\$34,767.97	\$34,767.97	\$34,767.97	\$532.03
3750	\$27,500.00	\$7,800.00	\$35,300.00	\$34,767.97	\$34,767.97	\$34,767.97	\$34,767.97	\$532.03
3751	\$27,500.00	\$7,800.00	\$35,300.00	\$34,767.97	\$34,767.97	\$34,767.97	\$34,767.97	\$532.03
3800	\$252,753.00	-\$150,000.00	\$102,753.00	\$6,570.24	\$6,570.24	\$6,570.24	\$6,570.24	\$96,182.76
3810	\$252,753.00	-\$150,000.00	\$102,753.00	\$6,570.24	\$6,570.24	\$6,570.24	\$6,570.24	\$96,182.76
3811	\$252,753.00	-\$150,000.00	\$102,753.00	\$6,570.24	\$6,570.24	\$6,570.24	\$6,570.24	\$96,182.76
3900	\$725,035.00	-\$96,172.28	\$628,862.72	\$628,862.72	\$628,862.72	\$628,862.72	\$628,862.72	\$0.00
3920	\$644,219.00	-\$644,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	\$644,219.00	-\$644,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$80,816.00	\$548,046.72	\$628,862.72	\$628,862.72	\$628,862.72	\$628,862.72	\$628,862.72	\$0.00
3981	\$80,816.00	\$548,046.72	\$628,862.72	\$628,862.72	\$628,862.72	\$628,862.72	\$628,862.72	\$0.00
02-02-05	\$5,102,471.00	-\$1,139,269.79	\$3,963,201.21	\$3,710,915.44	\$3,710,915.44	\$3,710,915.44	\$3,629,821.02	\$252,285.77

### 117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA

#### 05 OTROS

#### 02-03-05

1000	\$0.00	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$0.00
1300	\$0.00	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$0.00
1340	\$0.00	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$0.00
1341	\$0.00	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$621,378.75	\$0.00
2000	\$0.00	\$12,100.00	\$12,100.00	\$10,192.52	\$10,192.52	\$10,192.52	\$10,192.52	\$1,907.48
2100	\$0.00	\$1,500.00	\$1,500.00	\$1,421.00	\$1,421.00	\$1,421.00	\$1,421.00	\$79.00
2110	\$0.00	\$1,500.00	\$1,500.00	\$1,421.00	\$1,421.00	\$1,421.00	\$1,421.00	\$79.00
2111	\$0.00	\$1,500.00	\$1,500.00	\$1,421.00	\$1,421.00	\$1,421.00	\$1,421.00	\$79.00
2200	\$0.00	\$8,000.00	\$8,000.00	\$6,171.52	\$6,171.52	\$6,171.52	\$6,171.52	\$1,828.48
2210	\$0.00	\$8,000.00	\$8,000.00	\$6,171.52	\$6,171.52	\$6,171.52	\$6,171.52	\$1,828.48
2211	\$0.00	\$8,000.00	\$8,000.00	\$6,171.52	\$6,171.52	\$6,171.52	\$6,171.52	\$1,828.48
2600	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
2610	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
2611	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
3000	\$0.00	\$71,820.63	\$71,820.63	\$71,420.63	\$71,420.63	\$71,420.63	\$71,420.63	\$400.00
3700	\$0.00	\$9,932.00	\$9,932.00	\$9,634.00	\$9,634.00	\$9,634.00	\$9,634.00	\$298.00
3750	\$0.00	\$9,932.00	\$9,932.00	\$9,634.00	\$9,634.00	\$9,634.00	\$9,634.00	\$298.00
3751	\$0.00	\$9,932.00	\$9,932.00	\$9,634.00	\$9,634.00	\$9,634.00	\$9,634.00	\$298.00
3900	\$0.00	\$1,668.00	\$1,668.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$102.00
3910	\$0.00	\$1,668.00	\$1,668.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$102.00
3911	\$0.00	\$1,668.00	\$1,668.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$102.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Usu: OSWALDO

Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión | 05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3900 OTROS SERVICIOS GENERALES	\$0.00	\$60,220.63	\$60,220.63	\$60,220.63	\$60,220.63	\$60,220.63	\$60,220.63	\$0.00
3980 Impuesto sobre nóminas y otros que	\$0.00	\$60,220.63	\$60,220.63	\$60,220.63	\$60,220.63	\$60,220.63	\$60,220.63	\$0.00
3981 Impuesto sobre nóminas y otros que	\$0.00	\$60,220.63	\$60,220.63	\$60,220.63	\$60,220.63	\$60,220.63	\$60,220.63	\$0.00
<b>02-03-05</b>	<b>\$0.00</b>	<b>\$705,299.38</b>	<b>\$705,299.38</b>	<b>\$702,991.90</b>	<b>\$702,991.90</b>	<b>\$702,991.90</b>	<b>\$702,991.90</b>	<b>\$2,307.48</b>
<b>OTROS</b>	<b>\$5,102,471.00</b>	<b>-\$433,970.41</b>	<b>\$4,668,500.59</b>	<b>\$4,413,907.34</b>	<b>\$4,413,907.34</b>	<b>\$4,413,907.34</b>	<b>\$4,332,812.92</b>	<b>\$254,593.25</b>
<b>CENTRO DE ESTUDIOS PAR</b>	<b>\$5,102,471.00</b>	<b>-\$433,970.41</b>	<b>\$4,668,500.59</b>	<b>\$4,413,907.34</b>	<b>\$4,413,907.34</b>	<b>\$4,413,907.34</b>	<b>\$4,332,812.92</b>	<b>\$254,593.25</b>

### 118 UNIDAD DE TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIONES

#### 05 OTROS

#### 02-02-05

1000 SERVICIOS PERSONALES	\$2,617,430.00	-\$210,900.55	\$2,406,529.45	\$2,406,529.45	\$2,406,529.45	\$2,406,529.45	\$2,322,890.33	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$1,660,920.00	-\$449,329.05	\$1,211,590.95	\$1,211,590.95	\$1,211,590.95	\$1,211,590.95	\$1,211,590.95	\$0.00
1130 Sueldos base al personal permanecer	\$1,660,920.00	-\$449,329.05	\$1,211,590.95	\$1,211,590.95	\$1,211,590.95	\$1,211,590.95	\$1,211,590.95	\$0.00
1131 Sueldos base al personal permanecer	\$1,660,920.00	-\$449,329.05	\$1,211,590.95	\$1,211,590.95	\$1,211,590.95	\$1,211,590.95	\$1,211,590.95	\$0.00
1300 REMUNERACIONES ADICIONALES	\$325,195.00	-\$88,724.84	\$236,470.16	\$236,470.16	\$236,470.16	\$236,470.16	\$236,470.16	\$0.00
1320 Primas de vacaciones, dominical y f	\$325,195.00	-\$88,724.84	\$236,470.16	\$236,470.16	\$236,470.16	\$236,470.16	\$236,470.16	\$0.00
1321 Primas de vacaciones, dominical y f	\$34,602.00	-\$9,872.85	\$24,729.15	\$24,729.15	\$24,729.15	\$24,729.15	\$24,729.15	\$0.00
1322 GRATIFICACION ANUAL	\$290,593.00	-\$78,851.99	\$211,741.01	\$211,741.01	\$211,741.01	\$211,741.01	\$211,741.01	\$0.00
1400 SEGURIDAD SOCIAL	\$364,495.00	\$328,128.12	\$682,623.12	\$682,623.12	\$682,623.12	\$682,623.12	\$598,984.00	\$0.00
1410 Aportaciones de seguridad social	\$287,141.00	\$219,933.58	\$507,074.58	\$507,074.58	\$507,074.58	\$507,074.58	\$456,200.26	\$0.00
1412 Aportaciones al IMSS	\$190,999.00	\$96,835.83	\$287,834.83	\$287,834.83	\$287,834.83	\$287,834.83	\$265,460.36	\$0.00
1414 Aportaciones al SAR	\$96,142.00	\$123,097.75	\$219,239.75	\$219,239.75	\$219,239.75	\$219,239.75	\$190,739.90	\$0.00
1420 Aportaciones a fondos de vivienda	\$67,354.00	\$108,194.54	\$175,548.54	\$175,548.54	\$175,548.54	\$175,548.54	\$142,783.74	\$0.00
1422 Aportaciones a la INFONAVIT	\$67,354.00	\$108,194.54	\$175,548.54	\$175,548.54	\$175,548.54	\$175,548.54	\$142,783.74	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$276,820.00	-\$974.78	\$275,845.22	\$275,845.22	\$275,845.22	\$275,845.22	\$275,845.22	\$0.00
1540 Prestaciones contractuales	\$276,820.00	-\$974.78	\$275,845.22	\$275,845.22	\$275,845.22	\$275,845.22	\$275,845.22	\$0.00
1541 Prestaciones contractuales	\$276,820.00	-\$90,974.78	\$185,845.22	\$185,845.22	\$185,845.22	\$185,845.22	\$185,845.22	\$0.00
1542 Compensación Garantizada	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$746,102.00</b>	<b>-\$145,219.58</b>	<b>\$600,882.42</b>	<b>\$600,882.42</b>	<b>\$600,882.42</b>	<b>\$600,882.42</b>	<b>\$48,566.58</b>	<b>\$552,315.84</b>
2100 Materiales de administración, emisic	\$341,888.00	-\$22,500.00	\$319,388.00	\$319,388.00	\$319,388.00	\$319,388.00	\$319,388.00	\$315,596.78
2110 Materiales, útiles y equipos menor:	\$42,437.00	\$0.00	\$42,437.00	\$42,437.00	\$42,437.00	\$42,437.00	\$42,437.00	\$38,645.78
2111 Materiales, útiles y equipos menor:	\$27,763.00	\$0.00	\$27,763.00	\$27,763.00	\$27,763.00	\$27,763.00	\$27,763.00	\$23,971.78
2112 Gastos de oficina	\$14,674.00	\$0.00	\$14,674.00	\$14,674.00	\$14,674.00	\$14,674.00	\$14,674.00	\$14,674.00
2140 Materiales, útiles y equipos menor:	\$299,451.00	-\$22,500.00	\$276,951.00	\$276,951.00	\$276,951.00	\$276,951.00	\$276,951.00	\$276,951.00
2141 Materiales, útiles y equipos menor:	\$299,451.00	-\$22,500.00	\$276,951.00	\$276,951.00	\$276,951.00	\$276,951.00	\$276,951.00	\$276,951.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$17,280.42	\$17,280.42	\$17,280.42	\$17,280.42	\$17,280.42	\$17,280.42	\$1,227.46
2210 Productos alimenticios para person:	\$0.00	\$17,280.42	\$17,280.42	\$17,280.42	\$17,280.42	\$17,280.42	\$17,280.42	\$1,227.46
2211 Productos alimenticios para person:	\$0.00	\$17,280.42	\$17,280.42	\$17,280.42	\$17,280.42	\$17,280.42	\$17,280.42	\$1,227.46
2400 MATERIALES Y ARTICULOS DE C	\$278,031.00	-\$140,000.00	\$138,031.00	\$138,031.00	\$138,031.00	\$138,031.00	\$9,703.45	\$128,327.55





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Utr. OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Fecha y hora de Impresión 05/feb/2025  
12:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2460	\$278,031.00	-\$140,000.00	\$138,031.00	\$9,703.45	\$9,703.45	\$9,703.45	\$9,703.45	\$128,327.55
2461	\$22,050.00	\$0.00	\$22,050.00	\$2,088.70	\$2,088.70	\$2,088.70	\$2,088.70	\$19,961.30
2462	\$255,981.00	-\$140,000.00	\$115,981.00	\$7,614.75	\$7,614.75	\$7,614.75	\$7,614.75	\$108,366.25
2900	\$126,183.00	\$0.00	\$126,183.00	\$19,018.95	\$19,018.95	\$19,018.95	\$19,018.95	\$107,164.05
2910	\$111,884.00	-\$16,843.20	\$95,040.80	\$0.00	\$0.00	\$0.00	\$0.00	\$95,040.80
2911	\$111,884.00	-\$16,843.20	\$95,040.80	\$0.00	\$0.00	\$0.00	\$0.00	\$95,040.80
2920	\$0.00	\$16,843.20	\$16,843.20	\$16,843.20	\$16,843.20	\$16,843.20	\$16,843.20	\$0.00
2921	\$0.00	\$16,843.20	\$16,843.20	\$16,843.20	\$16,843.20	\$16,843.20	\$16,843.20	\$0.00
2940	\$14,299.00	\$0.00	\$14,299.00	\$2,175.75	\$2,175.75	\$2,175.75	\$2,175.75	\$12,123.25
2941	\$14,299.00	\$0.00	\$14,299.00	\$2,175.75	\$2,175.75	\$2,175.75	\$2,175.75	\$12,123.25
<b>3000</b>	<b>\$1,805,878.00</b>	<b>\$1,374,139.38</b>	<b>\$3,180,017.38</b>	<b>\$3,127,759.06</b>	<b>\$3,127,759.06</b>	<b>\$3,079,967.06</b>	<b>\$3,079,967.06</b>	<b>\$52,258.32</b>
3100	\$1,068,293.00	\$1,434,200.00	\$2,502,493.00	\$2,477,664.22	\$2,477,664.22	\$2,429,872.22	\$2,429,872.22	\$24,828.78
3140	\$0.00	\$1,839,800.00	\$1,839,800.00	\$1,837,541.22	\$1,837,541.22	\$1,837,541.22	\$1,837,541.22	\$2,258.78
3141	\$0.00	\$1,839,800.00	\$1,839,800.00	\$1,837,541.22	\$1,837,541.22	\$1,837,541.22	\$1,837,541.22	\$2,258.78
3160	\$951,936.00	-\$415,600.00	\$536,336.00	\$523,276.00	\$523,276.00	\$475,484.00	\$475,484.00	\$13,060.00
3163	\$951,936.00	-\$415,600.00	\$536,336.00	\$523,276.00	\$523,276.00	\$475,484.00	\$475,484.00	\$13,060.00
3170	\$116,357.00	\$10,000.00	\$126,357.00	\$116,847.00	\$116,847.00	\$116,847.00	\$116,847.00	\$9,510.00
3171	\$116,357.00	\$10,000.00	\$126,357.00	\$116,847.00	\$116,847.00	\$116,847.00	\$116,847.00	\$9,510.00
3200	\$188,841.00	-\$30,000.00	\$158,841.00	\$151,963.35	\$151,963.35	\$151,963.35	\$151,963.35	\$6,877.65
3270	\$188,841.00	-\$30,000.00	\$158,841.00	\$151,963.35	\$151,963.35	\$151,963.35	\$151,963.35	\$6,877.65
3271	\$188,841.00	-\$30,000.00	\$158,841.00	\$151,963.35	\$151,963.35	\$151,963.35	\$151,963.35	\$6,877.65
3300	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
3330	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
3331	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
3500	\$20,400.00	-\$5,570.00	\$14,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,830.00
3510	\$0.00	\$6,080.00	\$6,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,080.00
3511	\$0.00	\$6,080.00	\$6,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,080.00
3570	\$20,400.00	-\$11,650.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
3571	\$20,400.00	-\$11,650.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
3700	\$0.00	\$126,250.00	\$126,250.00	\$120,528.11	\$120,528.11	\$120,528.11	\$120,528.11	\$5,721.89
3750	\$0.00	\$126,250.00	\$126,250.00	\$120,528.11	\$120,528.11	\$120,528.11	\$120,528.11	\$5,721.89
3751	\$0.00	\$126,250.00	\$126,250.00	\$120,528.11	\$120,528.11	\$120,528.11	\$120,528.11	\$5,721.89
3900	\$528,344.00	-\$164,660.62	\$363,683.38	\$363,683.38	\$363,683.38	\$363,683.38	\$363,683.38	\$0.00
3920	\$460,459.00	-\$460,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	\$460,459.00	-\$460,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	\$67,885.00	\$295,798.38	\$363,683.38	\$363,683.38	\$363,683.38	\$363,683.38	\$363,683.38	\$0.00
3981	\$67,885.00	\$295,798.38	\$363,683.38	\$363,683.38	\$363,683.38	\$363,683.38	\$363,683.38	\$0.00
<b>5000</b>	<b>\$334,186.00</b>	<b>-\$40,910.19</b>	<b>\$293,275.81</b>	<b>\$18,196.08</b>	<b>\$18,196.08</b>	<b>\$18,196.08</b>	<b>\$18,196.08</b>	<b>\$275,079.73</b>
5100	\$334,186.00	-\$40,910.19	\$293,275.81	\$18,196.08	\$18,196.08	\$18,196.08	\$18,196.08	\$275,079.73
5150	\$334,186.00	-\$59,106.27	\$275,079.73	\$0.00	\$0.00	\$0.00	\$0.00	\$275,079.73
5151	\$334,186.00	-\$59,106.27	\$275,079.73	\$0.00	\$0.00	\$0.00	\$0.00	\$275,079.73





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Fecha y hora de Impresión  
05/feb/2025  
12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5190	\$0.00	\$18,196.08	\$18,196.08	\$18,196.08	\$18,196.08	\$18,196.08	\$18,196.08	\$0.00
5191	\$0.00	\$18,196.08	\$18,196.08	\$18,196.08	\$18,196.08	\$18,196.08	\$18,196.08	\$0.00
<b>02-02-05</b>	<b>\$5,503,596.00</b>	<b>\$977,109.06</b>	<b>\$6,480,705.06</b>	<b>\$5,601,051.17</b>	<b>\$5,601,051.17</b>	<b>\$5,553,259.17</b>	<b>\$5,469,620.05</b>	<b>\$879,653.89</b>
<b>118</b>	<b>UNIDAD DE TECNOLOGIAS DE LA INFORMACIÓN Y COMUNICACIONES</b>							
<b>05</b>	<b>OTROS</b>							
<b>02-03-05</b>	<b>OTROS</b>							
<b>1000</b>	<b>\$2,106,909.00</b>	<b>-\$242,299.71</b>	<b>\$1,864,609.29</b>	<b>\$1,864,609.29</b>	<b>\$1,864,609.29</b>	<b>\$1,864,609.29</b>	<b>\$1,864,609.29</b>	<b>\$0.00</b>
1200	\$2,106,909.00	-\$686,252.73	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$0.00
1220	\$2,106,909.00	-\$686,252.73	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$0.00
1221	\$2,106,909.00	-\$686,252.73	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$0.00
1300	\$0.00	\$443,953.02	\$443,953.02	\$443,953.02	\$443,953.02	\$443,953.02	\$443,953.02	\$0.00
1340	\$0.00	\$443,953.02	\$443,953.02	\$443,953.02	\$443,953.02	\$443,953.02	\$443,953.02	\$0.00
1341	\$0.00	\$443,953.02	\$443,953.02	\$443,953.02	\$443,953.02	\$443,953.02	\$443,953.02	\$0.00
<b>2000</b>	<b>\$4,661,629.00</b>	<b>\$135,700.00</b>	<b>\$4,797,329.00</b>	<b>\$1,319,204.06</b>	<b>\$1,319,204.06</b>	<b>\$1,319,204.06</b>	<b>\$1,319,204.06</b>	<b>\$3,478,124.94</b>
2100	\$2,790,035.00	\$800.00	\$2,790,835.00	\$215,381.14	\$215,381.14	\$215,381.14	\$215,381.14	\$2,575,453.86
2110	\$2,152,706.00	\$2,800.00	\$2,155,506.00	\$197,800.39	\$197,800.39	\$197,800.39	\$197,800.39	\$1,957,705.61
2111	\$136,040.00	\$100,000.00	\$236,040.00	\$197,800.39	\$197,800.39	\$197,800.39	\$197,800.39	\$38,239.61
2113	\$2,016,666.00	-\$97,200.00	\$1,919,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919,466.00
2140	\$637,329.00	-\$2,000.00	\$635,329.00	\$17,580.75	\$17,580.75	\$17,580.75	\$17,580.75	\$617,748.25
2141	\$637,329.00	-\$2,000.00	\$635,329.00	\$17,580.75	\$17,580.75	\$17,580.75	\$17,580.75	\$617,748.25
2200	\$0.00	\$139,300.00	\$139,300.00	\$122,441.37	\$122,441.37	\$122,441.37	\$122,441.37	\$16,858.63
2210	\$0.00	\$139,300.00	\$139,300.00	\$122,441.37	\$122,441.37	\$122,441.37	\$122,441.37	\$16,858.63
2211	\$0.00	\$139,300.00	\$139,300.00	\$122,441.37	\$122,441.37	\$122,441.37	\$122,441.37	\$16,858.63
2400	\$334,774.00	\$0.00	\$334,774.00	\$225,855.61	\$225,855.61	\$225,855.61	\$225,855.61	\$108,918.39
2460	\$334,774.00	\$0.00	\$334,774.00	\$225,855.61	\$225,855.61	\$225,855.61	\$225,855.61	\$108,918.39
2461	\$216,193.00	\$0.00	\$216,193.00	\$206,844.53	\$206,844.53	\$206,844.53	\$206,844.53	\$9,348.47
2462	\$118,581.00	\$0.00	\$118,581.00	\$19,011.08	\$19,011.08	\$19,011.08	\$19,011.08	\$99,569.92
2600	\$135,000.00	-\$2,000.00	\$133,000.00	\$7,392.08	\$7,392.08	\$7,392.08	\$7,392.08	\$125,607.92
2610	\$135,000.00	-\$2,000.00	\$133,000.00	\$7,392.08	\$7,392.08	\$7,392.08	\$7,392.08	\$125,607.92
2611	\$135,000.00	-\$2,000.00	\$133,000.00	\$7,392.08	\$7,392.08	\$7,392.08	\$7,392.08	\$125,607.92
2700	\$42,500.00	-\$1,400.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2710	\$42,500.00	-\$1,400.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2711	\$42,500.00	-\$1,400.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2900	\$1,359,320.00	-\$1,000.00	\$1,358,320.00	\$748,133.86	\$748,133.86	\$748,133.86	\$748,133.86	\$610,186.14
2910	\$469,200.00	\$0.00	\$469,200.00	\$154,113.48	\$154,113.48	\$154,113.48	\$154,113.48	\$315,086.52
2911	\$469,200.00	\$0.00	\$469,200.00	\$154,113.48	\$154,113.48	\$154,113.48	\$154,113.48	\$315,086.52
2940	\$890,120.00	-\$1,000.00	\$889,120.00	\$594,020.38	\$594,020.38	\$594,020.38	\$594,020.38	\$295,099.62
2941	\$890,120.00	-\$1,000.00	\$889,120.00	\$594,020.38	\$594,020.38	\$594,020.38	\$594,020.38	\$295,099.62





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Fecha y hora de Impresión 05/feb/2025 12:45 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/dic/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>3000</b>	<b>SERVICIOS GENERALES</b>		<b>\$23,570,084.00</b>	<b>\$22,593,934.05</b>	<b>\$8,337,507.71</b>	<b>\$8,337,507.71</b>	<b>\$8,337,507.71</b>	<b>\$14,256,426.34</b>
3100	SERVICIOS BÁSICOS		\$2,310,776.00	\$3,208,776.00	\$1,527,620.88	\$1,527,620.88	\$1,527,620.88	\$1,681,155.12
3150	Telefonia celular		\$0.00	\$1,434,600.00	\$1,418,077.88	\$1,418,077.88	\$1,418,077.88	\$16,522.12
3151	Telefonia celular		\$0.00	\$1,434,600.00	\$1,418,077.88	\$1,418,077.88	\$1,418,077.88	\$16,522.12
3160	Servicios de telecomunicaciones y s		\$2,171,310.00	\$1,634,710.00	\$100,843.00	\$100,843.00	\$100,843.00	\$1,533,867.00
3161	Servicios de telecomunicaciones y s		\$386,576.00	\$386,576.00	\$0.00	\$0.00	\$0.00	\$386,576.00
3163	Servicios de Internet		\$1,784,734.00	\$1,248,134.00	\$100,843.00	\$100,843.00	\$100,843.00	\$1,147,291.00
3170	Servicios de acceso a Internet, rede		\$139,466.00	\$139,466.00	\$8,700.00	\$8,700.00	\$8,700.00	\$130,766.00
3171	Servicios de acceso de Internet, red		\$139,466.00	\$139,466.00	\$8,700.00	\$8,700.00	\$8,700.00	\$130,766.00
3200	SERVICIOS DE ARRENDAMIENTC		\$1,890,098.00	\$1,879,598.00	\$264,377.89	\$264,377.89	\$264,377.89	\$1,615,220.11
3230	Arrendamiento de mobiliario y equi		\$1,210,000.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00
3231	Arrendamiento de mobiliario y equi		\$1,210,000.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00
3270	Arrendamiento de activos intangible		\$680,098.00	\$669,598.00	\$264,377.89	\$264,377.89	\$264,377.89	\$405,220.11
3271	Arrendamiento de activos intangible		\$680,098.00	\$669,598.00	\$264,377.89	\$264,377.89	\$264,377.89	\$405,220.11
3300	SERVICIOS PROFESIONALES, CI		\$19,250,000.00	\$17,362,100.00	\$6,404,837.54	\$6,404,837.54	\$6,404,837.54	\$10,957,262.46
3310	Servicios legales, de contabilidad, a		\$1,750,000.00	\$1,977,400.00	\$1,967,830.20	\$1,967,830.20	\$1,967,830.20	\$9,569.80
3311	Servicios legales, de contabilidad, a		\$0.00	\$37,400.00	\$32,830.20	\$32,830.20	\$32,830.20	\$4,569.80
3313	SERVICIOS DE CONSULTORIA		\$1,750,000.00	\$1,940,000.00	\$1,935,000.00	\$1,935,000.00	\$1,935,000.00	\$5,000.00
3330	Servicios de consultoria administrat		\$17,500,000.00	\$2,115,300.00	\$4,437,007.34	\$4,437,007.34	\$4,437,007.34	\$10,947,692.66
3331	Servicios de consultoria administrat		\$17,500,000.00	\$2,115,300.00	\$4,437,007.34	\$4,437,007.34	\$4,437,007.34	\$10,947,692.66
3500	SERVICIOS DE INSTALACION, RE		\$0.00	\$47,500.00	\$46,909.99	\$46,909.99	\$46,909.99	\$590.01
3510	Conservación y mantenimiento men		\$0.00	\$36,500.00	\$36,121.99	\$36,121.99	\$36,121.99	\$378.01
3511	Conservación y mantenimiento men		\$0.00	\$36,500.00	\$36,121.99	\$36,121.99	\$36,121.99	\$378.01
3530	Instalación, reparación y mantenim		\$0.00	\$11,000.00	\$10,788.00	\$10,788.00	\$10,788.00	\$212.00
3531	Instalación, reparación y mantenim		\$0.00	\$11,000.00	\$10,788.00	\$10,788.00	\$10,788.00	\$212.00
3600	SERVICIOS DE COMUNICACION ;		\$0.00	\$2,000.00	\$1,044.00	\$1,044.00	\$1,044.00	\$956.00
3610	Difusión por radio, televisión y otros		\$0.00	\$2,000.00	\$1,044.00	\$1,044.00	\$1,044.00	\$956.00
3611	Difusión por radio, televisión y otros		\$0.00	\$2,000.00	\$1,044.00	\$1,044.00	\$1,044.00	\$956.00
3700	Servicios de traslados y viáticos		\$56,000.00	\$35,200.00	\$34,344.36	\$34,344.36	\$34,344.36	\$855.64
3750	Viáticos en el pais		\$56,000.00	\$33,200.00	\$32,627.36	\$32,627.36	\$32,627.36	\$572.64
3751	Viáticos en el pais		\$56,000.00	\$33,200.00	\$32,627.36	\$32,627.36	\$32,627.36	\$572.64
3780	Servicios integrales de traslado y vi		\$0.00	\$2,000.00	\$1,717.00	\$1,717.00	\$1,717.00	\$283.00
3781	SERVICIOS INTEGRALES DE TRA		\$0.00	\$2,000.00	\$1,717.00	\$1,717.00	\$1,717.00	\$283.00
3800	SERVICIOS OFICIALES		\$0.00	\$18,000.00	\$17,613.00	\$17,613.00	\$17,613.00	\$387.00
3810	Gastos ceremonial		\$0.00	\$18,000.00	\$17,613.00	\$17,613.00	\$17,613.00	\$387.00
3811	Gastos de ceremonial		\$0.00	\$18,000.00	\$17,613.00	\$17,613.00	\$17,613.00	\$387.00
3900	OTROS SERVICIOS GENERALES		\$63,210.00	\$40,760.05	\$40,760.05	\$40,760.05	\$40,760.05	\$0.00
3980	Impuesto sobre nóminas y otros qu		\$63,210.00	\$40,760.05	\$40,760.05	\$40,760.05	\$40,760.05	\$0.00
3981	Impuesto sobre nóminas y otros qu		\$63,210.00	\$40,760.05	\$40,760.05	\$40,760.05	\$40,760.05	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>		<b>\$6,518,140.00</b>	<b>\$6,568,140.00</b>	<b>\$6,017,856.75</b>	<b>\$6,017,856.75</b>	<b>\$6,017,856.75</b>	<b>\$550,283.25</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN		\$6,518,140.00	\$6,568,140.00	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$550,283.25





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Usr: OSWALDO

Rep: rptCodigoProgramatico

Fecha y hora de Impresión 05/feb/2025 12:45 p.m.

Del 01/ene/2024 Al 31/dic/2024

Por Periodo

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5150	\$6,518,140.00	\$50,000.00	\$6,568,140.00	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$550,283.25
5151	\$6,518,140.00	\$50,000.00	\$6,568,140.00	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$550,283.25
02-03-05	\$36,856,762.00	-\$1,032,749.66	\$35,824,012.34	\$17,539,177.81	\$17,539,177.81	\$17,539,177.81	\$17,539,177.81	\$18,284,834.53
OTROS	\$42,360,358.00	-\$55,640.60	\$42,304,717.40	\$23,140,228.98	\$23,140,228.98	\$23,092,436.98	\$23,008,797.86	\$19,164,488.42
UNIDAD DE TECNOLOGÍAS	\$42,360,358.00	-\$55,640.60	\$42,304,717.40	\$23,140,228.98	\$23,140,228.98	\$23,092,436.98	\$23,008,797.86	\$19,164,488.42
<b>TOTAL GENERAL</b>	<b>\$814,687,369.00</b>	<b>\$0.00</b>	<b>\$814,687,369.00</b>	<b>\$704,585,104.89</b>	<b>\$704,585,104.89</b>	<b>\$699,562,612.58</b>	<b>\$697,515,745.40</b>	<b>\$110,102,264.11</b>

MTRA. MARIA MAGDALENA GONZALEZ ESCALONA

CONSEJERA PRESIDENTA

L.C.P.Y.F. DANAE MELANIE SANCHEZ PINEIRO

SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO

L.A.E. JOSÉ GÓMEZ VIZUETT.

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN