



# INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>101</b>	<b>CONSEJEROS</b>							
<b>05</b>	<b>OTROS</b>							
<b>02-02-05</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>							
1100	\$7,660,082.00	\$532,635.61	\$8,192,717.61	\$8,679,395.82	\$8,679,395.82	\$8,679,395.82	\$8,679,395.82	-\$486,678.21
1130	\$5,653,701.00	\$0.00	\$5,653,701.00	\$5,730,775.74	\$5,730,775.74	\$5,730,775.74	\$5,730,775.74	-\$77,074.74
1131	\$5,653,701.00	\$0.00	\$5,653,701.00	\$5,730,775.74	\$5,730,775.74	\$5,730,775.74	\$5,730,775.74	-\$77,074.74
1300	\$78,524.00	\$0.00	\$78,524.00	\$95,093.47	\$95,093.47	\$95,093.47	\$95,093.47	-\$16,569.47
1320	\$78,524.00	\$0.00	\$78,524.00	\$95,093.47	\$95,093.47	\$95,093.47	\$95,093.47	-\$16,569.47
1321	\$78,524.00	\$0.00	\$78,524.00	\$82,635.77	\$82,635.77	\$82,635.77	\$82,635.77	-\$4,111.77
1322	\$0.00	\$0.00	\$0.00	\$12,457.70	\$12,457.70	\$12,457.70	\$12,457.70	-\$12,457.70
1400	\$1,202,476.00	-\$224,202.97	\$978,273.03	\$1,407,307.03	\$1,407,307.03	\$1,407,307.03	\$1,407,307.03	-\$429,034.00
1410	\$928,948.00	-\$192,715.94	\$736,232.06	\$1,093,906.06	\$1,093,906.06	\$1,093,906.06	\$1,093,906.06	-\$357,674.00
1412	\$563,861.00	-\$251,091.97	\$312,769.03	\$567,864.03	\$567,864.03	\$567,864.03	\$567,864.03	-\$255,095.00
1414	\$365,087.00	\$58,376.03	\$423,463.03	\$526,042.03	\$526,042.03	\$526,042.03	\$526,042.03	-\$102,579.00
1420	\$273,528.00	-\$31,487.03	\$242,040.97	\$313,400.97	\$313,400.97	\$313,400.97	\$313,400.97	-\$71,360.00
1422	\$273,528.00	-\$31,487.03	\$242,040.97	\$313,400.97	\$313,400.97	\$313,400.97	\$313,400.97	-\$71,360.00
1500	\$725,381.00	\$756,838.58	\$1,482,219.58	\$1,446,219.58	\$1,446,219.58	\$1,446,219.58	\$1,446,219.58	\$36,000.00
1540	\$725,381.00	\$756,838.58	\$1,482,219.58	\$1,446,219.58	\$1,446,219.58	\$1,446,219.58	\$1,446,219.58	\$36,000.00
1541	\$725,381.00	\$611,638.58	\$1,337,019.58	\$1,337,019.58	\$1,337,019.58	\$1,337,019.58	\$1,337,019.58	\$0.00
1542	\$0.00	\$145,200.00	\$145,200.00	\$109,200.00	\$109,200.00	\$109,200.00	\$109,200.00	\$36,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>							
2100	\$770,358.00	\$0.00	\$770,358.00	\$16,067.45	\$16,067.45	\$16,067.45	\$16,067.45	\$754,290.55
2110	\$559,523.00	\$0.00	\$559,523.00	\$13,054.08	\$13,054.08	\$13,054.08	\$13,054.08	\$546,468.92
2111	\$296,331.00	\$0.00	\$296,331.00	\$5,486.66	\$5,486.66	\$5,486.66	\$5,486.66	\$290,844.34
2112	\$218,211.00	-\$4,350.00	\$213,861.00	\$1,136.66	\$1,136.66	\$1,136.66	\$1,136.66	\$212,724.34
2113	\$78,120.00	\$0.00	\$78,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,120.00
2114	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
2140	\$240,052.00	\$0.00	\$240,052.00	\$7,567.42	\$7,567.42	\$7,567.42	\$7,567.42	\$232,484.58
2141	\$240,052.00	\$0.00	\$240,052.00	\$7,567.42	\$7,567.42	\$7,567.42	\$7,567.42	\$232,484.58
2160	\$23,140.00	\$0.00	\$23,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,140.00
2161	\$23,140.00	\$0.00	\$23,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,140.00
2200	\$114,750.00	\$0.00	\$114,750.00	\$313.37	\$313.37	\$313.37	\$313.37	\$114,436.63
2210	\$114,750.00	\$0.00	\$114,750.00	\$313.37	\$313.37	\$313.37	\$313.37	\$114,436.63
2211	\$114,750.00	\$0.00	\$114,750.00	\$313.37	\$313.37	\$313.37	\$313.37	\$114,436.63
2600	\$86,085.00	\$0.00	\$86,085.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$83,385.00



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2610	Combustibles, lubricantes y aditivos	\$86,085.00	\$0.00	\$86,085.00	\$2,700.00	\$2,700.00	\$2,700.00	\$83,385.00
2611	Combustibles, lubricantes y aditivos	\$86,085.00	\$0.00	\$86,085.00	\$2,700.00	\$2,700.00	\$2,700.00	\$83,385.00
2900	HERRAMIENTAS, REFACCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,666,182.00</b>	<b>-\$126,480.37</b>	<b>\$2,539,701.63</b>	<b>\$2,922,697.58</b>	<b>\$2,922,697.58</b>	<b>\$2,922,697.58</b>	<b>-\$382,995.95</b>
3700	Servicios de traslados y viáticos	\$687,405.00	-\$300,000.00	\$387,405.00	\$126,941.55	\$126,941.55	\$126,941.55	\$260,463.45
3750	Viáticos en el país	\$687,405.00	-\$300,000.00	\$387,405.00	\$126,941.55	\$126,941.55	\$126,941.55	\$260,463.45
3751	Viáticos en el país	\$687,405.00	-\$300,000.00	\$387,405.00	\$126,941.55	\$126,941.55	\$126,941.55	\$260,463.45
3800	SERVICIOS OFICIALES	\$162,000.00	-\$150,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3810	Gastos ceremonial	\$162,000.00	-\$150,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3811	Gastos de ceremonial	\$162,000.00	-\$150,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3900	OTROS SERVICIOS GENERALES	\$1,816,777.00	\$323,519.63	\$2,140,296.63	\$2,795,756.03	\$2,795,756.03	\$2,795,756.03	-\$655,459.40
3920	Impuestos y derechos	\$1,612,010.00	-\$2,840,078.00	-\$1,228,068.00	\$0.00	\$0.00	\$0.00	-\$1,228,068.00
3921	Impuestos y derechos	\$1,612,010.00	-\$2,840,078.00	-\$1,228,068.00	\$0.00	\$0.00	\$0.00	-\$1,228,068.00
3980	Impuesto sobre nóminas y otros qui	\$204,767.00	\$3,163,597.63	\$3,368,364.63	\$2,795,756.03	\$2,795,756.03	\$2,795,756.03	\$572,608.60
3981	Impuesto sobre nóminas y otros qui	\$204,767.00	\$3,163,597.63	\$3,368,364.63	\$2,795,756.03	\$2,795,756.03	\$2,795,756.03	\$572,608.60
<b>02-02-05</b>		<b>\$11,096,622.00</b>	<b>\$406,155.24</b>	<b>\$11,502,777.24</b>	<b>\$11,618,160.85</b>	<b>\$11,618,160.85</b>	<b>\$11,618,160.85</b>	<b>-\$115,383.61</b>
<b>101</b>	<b>CONSEJEROS</b>							
<b>05</b>	<b>OTROS</b>							
<b>02-03-05</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,842,035.00</b>	<b>\$2,139,818.96</b>	<b>\$3,981,853.96</b>	<b>\$3,611,442.29</b>	<b>\$3,611,442.29</b>	<b>\$3,611,442.29</b>	<b>\$370,411.67</b>
1200	Remuneraciones al personal de car	\$1,842,035.00	\$0.00	\$1,842,035.00	\$1,471,623.33	\$1,471,623.33	\$1,471,623.33	\$370,411.67
1220	Sueldos base al personal eventual	\$1,842,035.00	\$0.00	\$1,842,035.00	\$1,471,623.33	\$1,471,623.33	\$1,471,623.33	\$370,411.67
1221	SUELDOS BASE AL PERSONAL E	\$1,842,035.00	\$0.00	\$1,842,035.00	\$1,471,623.33	\$1,471,623.33	\$1,471,623.33	\$370,411.67
1300	REMUNERACIONES ADICIONALE	\$0.00	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$0.00
1340	Compensaciones	\$0.00	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$0.00
1341	Compensaciones	\$0.00	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$842,498.00</b>	<b>\$0.00</b>	<b>\$842,498.00</b>	<b>\$220,907.18</b>	<b>\$220,907.18</b>	<b>\$220,907.18</b>	<b>\$621,590.82</b>
2100	Materiales de administración, emisik	\$571,017.00	-\$31,000.00	\$540,017.00	\$6,745.98	\$6,745.98	\$6,745.98	\$533,271.02
2110	Materiales, útiles y equipos menore:	\$294,189.00	\$7,000.00	\$301,189.00	\$6,745.98	\$6,745.98	\$6,745.98	\$294,443.02
2111	Materiales, útiles y equipos menore:	\$219,229.00	\$0.00	\$219,229.00	\$0.00	\$0.00	\$0.00	\$219,229.00
2112	Gastos de oficina	\$74,960.00	\$0.00	\$74,960.00	\$0.00	\$0.00	\$0.00	\$74,960.00
2113	Muebles de oficina, estanteria y eq	\$0.00	\$7,000.00	\$7,000.00	\$6,745.98	\$6,745.98	\$6,745.98	\$254.02
2140	Materiales, útiles y equipos menore:	\$241,068.00	-\$38,000.00	\$203,068.00	\$0.00	\$0.00	\$0.00	\$203,068.00
2141	Materiales, útiles y equipos menore:	\$241,068.00	-\$38,000.00	\$203,068.00	\$0.00	\$0.00	\$0.00	\$203,068.00
2160	Material de limpieza	\$35,760.00	\$0.00	\$35,760.00	\$0.00	\$0.00	\$0.00	\$35,760.00
2161	Material de limpieza	\$35,760.00	\$0.00	\$35,760.00	\$0.00	\$0.00	\$0.00	\$35,760.00



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2200	ALIMENTOS Y UTENSILIOS	\$172,960.00	\$30,000.00	\$202,960.00	\$198,002.29	\$198,002.29	\$198,002.29	\$198,002.29	\$4,957.71
2210	Productos alimenticios para persona	\$172,960.00	\$30,000.00	\$202,960.00	\$198,002.29	\$198,002.29	\$198,002.29	\$198,002.29	\$4,957.71
2211	Productos alimenticios para persona	\$172,960.00	\$30,000.00	\$202,960.00	\$198,002.29	\$198,002.29	\$198,002.29	\$198,002.29	\$4,957.71
2600	COMBUSTIBLES, LUBRICANTES	\$91,000.00	\$0.00	\$91,000.00	\$14,350.13	\$14,350.13	\$14,350.13	\$14,350.13	\$76,649.87
2610	Combustibles, lubricantes y aditivos	\$91,000.00	\$0.00	\$91,000.00	\$14,350.13	\$14,350.13	\$14,350.13	\$14,350.13	\$76,649.87
2611	Combustibles, lubricantes y aditivos	\$91,000.00	\$0.00	\$91,000.00	\$14,350.13	\$14,350.13	\$14,350.13	\$14,350.13	\$76,649.87
2900	HERRAMIENTAS, REFACCIONES	\$7,521.00	\$1,000.00	\$8,521.00	\$1,808.78	\$1,808.78	\$1,808.78	\$1,808.78	\$6,712.22
2910	Herramientas menores	\$7,521.00	-\$1,150.00	\$6,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,371.00
2911	Herramientas menores	\$7,521.00	-\$1,150.00	\$6,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,371.00
2920	Refacciones y accesorios menores	\$0.00	\$150.00	\$150.00	\$139.20	\$139.20	\$139.20	\$139.20	\$10.80
2921	Refacciones y accesorios menores	\$0.00	\$150.00	\$150.00	\$139.20	\$139.20	\$139.20	\$139.20	\$10.80
2940	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$1,669.58	\$1,669.58	\$1,669.58	\$1,669.58	\$330.42
2941	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$1,669.58	\$1,669.58	\$1,669.58	\$1,669.58	\$330.42
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,005,209.00</b>	<b>\$0.00</b>	<b>\$1,005,209.00</b>	<b>\$46,628.55</b>	<b>\$46,628.55</b>	<b>\$46,628.55</b>	<b>\$46,628.55</b>	<b>\$958,580.45</b>
3700	Servicios de traslados y viáticos	\$509,950.00	\$0.00	\$509,950.00	\$46,628.55	\$46,628.55	\$46,628.55	\$46,628.55	\$463,321.45
3750	Viáticos en el país	\$509,950.00	\$0.00	\$509,950.00	\$46,628.55	\$46,628.55	\$46,628.55	\$46,628.55	\$463,321.45
3751	Viáticos en el país	\$509,950.00	\$0.00	\$509,950.00	\$46,628.55	\$46,628.55	\$46,628.55	\$46,628.55	\$463,321.45
3800	SERVICIOS OFICIALES	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
3810	Gastos ceremonial	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
3811	Gastos de ceremonial	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
3900	OTROS SERVICIOS GENERALES	\$55,259.00	\$0.00	\$55,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,259.00
3980	Impuesto sobre nóminas y otros qu	\$55,259.00	\$0.00	\$55,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,259.00
3981	Impuesto sobre nóminas y otros qu	\$55,259.00	\$0.00	\$55,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,259.00
<b>02-03-05</b>		<b>\$3,689,742.00</b>	<b>\$2,139,818.96</b>	<b>\$5,829,560.96</b>	<b>\$3,878,978.02</b>	<b>\$3,878,978.02</b>	<b>\$3,878,978.02</b>	<b>\$3,878,978.02</b>	<b>\$1,950,582.94</b>
<b>OTROS</b>		<b>\$14,786,364.00</b>	<b>\$2,545,974.20</b>	<b>\$17,332,338.20</b>	<b>\$15,497,138.87</b>	<b>\$15,497,138.87</b>	<b>\$15,497,138.87</b>	<b>\$15,497,138.87</b>	<b>\$1,835,199.33</b>
<b>CONSEJEROS</b>		<b>\$14,786,364.00</b>	<b>\$2,545,974.20</b>	<b>\$17,332,338.20</b>	<b>\$15,497,138.87</b>	<b>\$15,497,138.87</b>	<b>\$15,497,138.87</b>	<b>\$15,497,138.87</b>	<b>\$1,835,199.33</b>

**102 PRESIDENCIA**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,615,411.00</b>	<b>\$769,041.09</b>	<b>\$4,384,452.09</b>	<b>\$4,823,101.44</b>	<b>\$4,823,101.44</b>	<b>\$4,823,101.44</b>	<b>\$4,823,101.44</b>	<b>-\$438,649.35</b>
1100	REMUNERACIONES AL PERSONA	\$2,500,992.00	\$0.00	\$2,500,992.00	\$2,754,046.13	\$2,754,046.13	\$2,754,046.13	\$2,754,046.13	-\$253,054.13
1130	Sueldos base al personal permaner	\$2,500,992.00	\$0.00	\$2,500,992.00	\$2,754,046.13	\$2,754,046.13	\$2,754,046.13	\$2,754,046.13	-\$253,054.13
1131	Sueldos base al personal permaner	\$2,500,992.00	\$0.00	\$2,500,992.00	\$2,754,046.13	\$2,754,046.13	\$2,754,046.13	\$2,754,046.13	-\$253,054.13
1300	REMUNERACIONES ADICIONALE	\$34,736.00	\$0.00	\$34,736.00	\$38,199.22	\$38,199.22	\$38,199.22	\$38,199.22	-\$3,463.22
1320	Primas de vacaciones, dominical y t	\$34,736.00	\$0.00	\$34,736.00	\$38,199.22	\$38,199.22	\$38,199.22	\$38,199.22	-\$3,463.22
1321	Primas de vacaciones, dominical y t	\$34,736.00	\$0.00	\$34,736.00	\$38,199.22	\$38,199.22	\$38,199.22	\$38,199.22	-\$3,463.22
1400	SEGURIDAD SOCIAL	\$523,908.00	\$699,228.57	\$1,223,136.57	\$1,408,868.57	\$1,408,868.57	\$1,408,868.57	\$1,408,868.57	-\$185,732.00
1410	Aportaciones de seguridad social	\$400,588.00	\$523,058.32	\$923,646.32	\$1,077,205.32	\$1,077,205.32	\$1,077,205.32	\$1,077,205.32	-\$153,559.00



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1412	Aportaciones al IMSS	\$239,183.00	\$197,518.07	\$436,701.07	\$544,910.07	\$544,910.07	\$544,910.07	-\$108,209.00
1414	Aportaciones al SAR	\$161,405.00	\$325,540.25	\$486,945.25	\$532,295.25	\$532,295.25	\$532,295.25	-\$45,350.00
1420	Aportaciones a fondos de vivienda	\$123,320.00	\$176,170.25	\$299,490.25	\$331,663.25	\$331,663.25	\$331,663.25	-\$32,173.00
1422	Aportaciones a la INFONAVIT	\$123,320.00	\$176,170.25	\$299,490.25	\$331,663.25	\$331,663.25	\$331,663.25	-\$32,173.00
1500	OTRAS PRESTACIONES SOCIALE	\$555,775.00	\$69,812.52	\$625,587.52	\$621,987.52	\$621,987.52	\$621,987.52	\$3,600.00
1540	Prestaciones contractuales	\$555,775.00	\$69,812.52	\$625,587.52	\$621,987.52	\$621,987.52	\$621,987.52	\$3,600.00
1541	Prestaciones contractuales	\$555,775.00	\$55,412.52	\$611,187.52	\$611,187.52	\$611,187.52	\$611,187.52	\$0.00
1542	Compensación Garantizada	\$0.00	\$14,400.00	\$14,400.00	\$10,800.00	\$10,800.00	\$10,800.00	\$3,600.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$380,581.00</b>	<b>-\$4,640.00</b>	<b>\$375,941.00</b>	<b>\$28,636.89</b>	<b>\$28,636.89</b>	<b>\$28,636.89</b>	<b>\$347,304.11</b>
2100	Materiales de administración, emisic	\$353,115.00	-\$23,140.00	\$329,975.00	\$6,192.41	\$6,192.41	\$6,192.41	\$323,782.59
2110	Materiales, útiles y equipos menore:	\$227,743.00	-\$10,000.00	\$217,743.00	\$4,403.48	\$4,403.48	\$4,403.48	\$213,339.52
2111	Materiales, útiles y equipos menore:	\$121,752.00	-\$10,000.00	\$111,752.00	\$0.00	\$0.00	\$0.00	\$111,752.00
2112	Gastos de oficina	\$97,991.00	\$0.00	\$97,991.00	\$1,503.48	\$1,503.48	\$1,503.48	\$96,487.52
2113	Muebles de oficina, estanteria y eq.	\$8,000.00	\$0.00	\$8,000.00	\$2,900.00	\$2,900.00	\$2,900.00	\$5,100.00
2140	Materiales, útiles y equipos menore:	\$119,954.00	-\$13,140.00	\$106,814.00	\$1,788.93	\$1,788.93	\$1,788.93	\$105,025.07
2141	Materiales, útiles y equipos menore:	\$119,954.00	-\$13,140.00	\$106,814.00	\$1,788.93	\$1,788.93	\$1,788.93	\$105,025.07
2160	Material de limpieza	\$5,418.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00	\$5,418.00
2161	Material de limpieza	\$5,418.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00	\$5,418.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,500.00	\$16,500.00	\$15,883.24	\$15,883.24	\$15,883.24	\$616.76
2210	Productos alimenticios para person:	\$0.00	\$16,500.00	\$16,500.00	\$15,883.24	\$15,883.24	\$15,883.24	\$616.76
2211	Productos alimenticios para person:	\$0.00	\$16,500.00	\$16,500.00	\$15,883.24	\$15,883.24	\$15,883.24	\$616.76
2500	Productos químicos, farmacéuticos	\$17,701.00	\$0.00	\$17,701.00	\$0.00	\$0.00	\$0.00	\$17,701.00
2530	Medicinas y productos farmacéuticc	\$17,701.00	\$0.00	\$17,701.00	\$0.00	\$0.00	\$0.00	\$17,701.00
2531	Medicinas y productos farmacéuticc	\$17,701.00	\$0.00	\$17,701.00	\$0.00	\$0.00	\$0.00	\$17,701.00
2600	COMBUSTIBLES, LUBRICANTES `	\$9,000.00	\$0.00	\$9,000.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,100.00
2610	Combustibles, lubricantes y aditivos	\$9,000.00	\$0.00	\$9,000.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,100.00
2611	Combustibles, lubricantes y aditivos	\$9,000.00	\$0.00	\$9,000.00	\$4,900.00	\$4,900.00	\$4,900.00	\$4,100.00
2900	HERRAMIENTAS, REFACCIONES	\$765.00	\$2,000.00	\$2,765.00	\$1,661.24	\$1,661.24	\$1,661.24	\$1,103.76
2910	Herramientas menores	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$0.00	\$765.00
2911	Herramientas menores	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$0.00	\$765.00
2940	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$1,661.24	\$1,661.24	\$1,661.24	\$338.76
2941	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$1,661.24	\$1,661.24	\$1,661.24	\$338.76
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,296,157.00</b>	<b>\$1,435.45</b>	<b>\$1,297,592.45</b>	<b>\$1,518,756.34</b>	<b>\$1,518,756.34</b>	<b>\$1,518,756.34</b>	<b>-\$221,163.89</b>
3300	SERVICIOS PROFESIONALES, Cii	\$0.00	\$1,640.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$1,640.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$1,640.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$1,640.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$1,640.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$1,640.00
3700	Servicios de traslados y viáticos	\$68,150.00	\$9,000.00	\$77,150.00	\$101,341.83	\$101,341.83	\$101,341.83	-\$24,191.83
3720	Pasajes terrestres	\$0.00	\$19,000.00	\$19,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$1,000.00
3727	Pasajes terrestres nacionales por m	\$0.00	\$19,000.00	\$19,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$1,000.00
3750	Viáticos en el pais	\$68,150.00	-\$10,000.00	\$58,150.00	\$83,341.83	\$83,341.83	\$83,341.83	-\$25,191.83
3751	Viáticos en el pais	\$68,150.00	-\$10,000.00	\$58,150.00	\$83,341.83	\$83,341.83	\$83,341.83	-\$25,191.83



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

### Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
3800	SERVICIOS OFICIALES	\$387,425.00	-\$6,000.00	\$381,425.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$380,125.00
3810	Gastos ceremonial	\$387,425.00	-\$7,300.00	\$380,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,125.00
3811	Gastos de ceremonial	\$387,425.00	-\$7,300.00	\$380,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,125.00
3820	Gastos de orden social y cultural	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$840,582.00	-\$3,204.55	\$837,377.45	\$1,416,114.51	\$1,416,114.51	\$1,416,114.51	\$1,416,114.51	-\$578,737.06
3920	Impuestos y derechos	\$750,170.00	-\$1,321,667.00	-\$571,497.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$571,497.00
3921	Impuestos y derechos	\$750,170.00	-\$1,321,667.00	-\$571,497.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$571,497.00
3980	Impuesto sobre nóminas y otros qui	\$90,412.00	\$1,318,462.45	\$1,408,874.45	\$1,416,114.51	\$1,416,114.51	\$1,416,114.51	\$1,416,114.51	-\$7,240.06
3981	Impuesto sobre nóminas y otros qui	\$90,412.00	\$1,318,462.45	\$1,408,874.45	\$1,416,114.51	\$1,416,114.51	\$1,416,114.51	\$1,416,114.51	-\$7,240.06
<b>02-02-05</b>		<b>\$5,292,149.00</b>	<b>\$765,836.54</b>	<b>\$6,057,985.54</b>	<b>\$6,370,494.67</b>	<b>\$6,370,494.67</b>	<b>\$6,370,494.67</b>	<b>\$6,370,494.67</b>	<b>-\$312,509.13</b>
<b>102</b>	<b>PRESIDENCIA</b>								
<b>05</b>	<b>OTROS</b>								
<b>02-03-05</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$216,711.00</b>	<b>\$1,069,578.16</b>	<b>\$1,286,289.16</b>	<b>\$1,262,209.52</b>	<b>\$1,262,209.52</b>	<b>\$1,262,209.52</b>	<b>\$1,262,209.52</b>	<b>\$24,079.64</b>
1200	Remuneraciones al personal de car	\$216,711.00	\$0.00	\$216,711.00	\$192,631.36	\$192,631.36	\$192,631.36	\$192,631.36	\$24,079.64
1220	Sueldos base al personal eventual	\$216,711.00	\$0.00	\$216,711.00	\$192,631.36	\$192,631.36	\$192,631.36	\$192,631.36	\$24,079.64
1221	SUELDOS BASE AL PERSONAL E	\$216,711.00	\$0.00	\$216,711.00	\$192,631.36	\$192,631.36	\$192,631.36	\$192,631.36	\$24,079.64
1300	REMUNERACIONES ADICIONALE	\$0.00	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$0.00
1340	Compensaciones	\$0.00	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$0.00
1341	Compensaciones	\$0.00	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$246,881.00</b>	<b>\$78,800.00</b>	<b>\$325,681.00</b>	<b>\$141,337.40</b>	<b>\$141,337.40</b>	<b>\$141,337.40</b>	<b>\$141,337.40</b>	<b>\$184,343.60</b>
2100	Materiales de administración, emisik	\$196,646.00	-\$62,240.00	\$134,406.00	\$902.34	\$902.34	\$902.34	\$902.34	\$133,503.66
2110	Materiales, útiles y equipos menore	\$58,826.00	-\$17,240.00	\$41,586.00	\$902.34	\$902.34	\$902.34	\$902.34	\$40,683.66
2111	Materiales, útiles y equipos menore	\$47,430.00	-\$17,240.00	\$30,190.00	\$902.34	\$902.34	\$902.34	\$902.34	\$29,287.66
2112	Gastos de oficina	\$11,396.00	\$0.00	\$11,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,396.00
2140	Materiales, útiles y equipos menore	\$137,820.00	-\$45,000.00	\$92,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,820.00
2141	Materiales, útiles y equipos menore	\$137,820.00	-\$45,000.00	\$92,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,820.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$72,240.00	\$72,240.00	\$66,257.57	\$66,257.57	\$66,257.57	\$66,257.57	\$5,982.43
2210	Productos alimenticios para person	\$0.00	\$72,240.00	\$72,240.00	\$66,257.57	\$66,257.57	\$66,257.57	\$66,257.57	\$5,982.43
2211	Productos alimenticios para person	\$0.00	\$72,240.00	\$72,240.00	\$66,257.57	\$66,257.57	\$66,257.57	\$66,257.57	\$5,982.43
2500	Productos químicos, farmacéuticos	\$8,235.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
2530	Medicinas y productos farmacéuticc	\$8,235.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
2531	Medicinas y productos farmacéuticc	\$8,235.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
2600	COMBUSTIBLES, LUBRICANTES	\$42,000.00	-\$1,200.00	\$40,800.00	\$4,577.49	\$4,577.49	\$4,577.49	\$4,577.49	\$36,222.51
2610	Combustibles, lubricantes y aditivos	\$42,000.00	-\$1,200.00	\$40,800.00	\$4,577.49	\$4,577.49	\$4,577.49	\$4,577.49	\$36,222.51
2611	Combustibles, lubricantes y aditivos	\$42,000.00	-\$1,200.00	\$40,800.00	\$4,577.49	\$4,577.49	\$4,577.49	\$4,577.49	\$36,222.51
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$70,000.00	\$70,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$400.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

### Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2710 Vestuario y uniformes	\$0.00	\$70,000.00	\$70,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$400.00
2711 Vestuario y uniformes	\$0.00	\$70,000.00	\$70,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$400.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$111,498.00</b>	<b>\$73,500.00</b>	<b>\$184,998.00</b>	<b>\$170,479.53</b>	<b>\$170,479.53</b>	<b>\$170,479.53</b>	<b>\$170,479.53</b>	<b>\$14,518.47</b>
3700 Servicios de traslados y viáticos	\$105,000.00	-\$73,500.00	\$31,500.00	\$23,925.13	\$23,925.13	\$23,925.13	\$23,925.13	\$7,574.87
3750 Viáticos en el país	\$105,000.00	-\$73,500.00	\$31,500.00	\$23,925.13	\$23,925.13	\$23,925.13	\$23,925.13	\$7,574.87
3751 Viáticos en el país	\$105,000.00	-\$73,500.00	\$31,500.00	\$23,925.13	\$23,925.13	\$23,925.13	\$23,925.13	\$7,574.87
3800 SERVICIOS OFICIALES	\$0.00	\$147,000.00	\$147,000.00	\$146,554.40	\$146,554.40	\$146,554.40	\$146,554.40	\$445.60
3810 Gastos ceremonial	\$0.00	\$147,000.00	\$147,000.00	\$146,554.40	\$146,554.40	\$146,554.40	\$146,554.40	\$445.60
3811 Gastos de ceremonial	\$0.00	\$147,000.00	\$147,000.00	\$146,554.40	\$146,554.40	\$146,554.40	\$146,554.40	\$445.60
3900 OTROS SERVICIOS GENERALES	\$6,498.00	\$0.00	\$6,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,498.00
3980 Impuesto sobre nóminas y otros qui	\$6,498.00	\$0.00	\$6,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,498.00
3981 Impuesto sobre nóminas y otros qui	\$6,498.00	\$0.00	\$6,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,498.00
<b>02-03-05</b>	<b>\$575,090.00</b>	<b>\$1,221,878.16</b>	<b>\$1,796,968.16</b>	<b>\$1,574,026.45</b>	<b>\$1,574,026.45</b>	<b>\$1,574,026.45</b>	<b>\$1,574,026.45</b>	<b>\$222,941.71</b>
<b>OTROS</b>	<b>\$5,867,239.00</b>	<b>\$1,987,714.70</b>	<b>\$7,854,953.70</b>	<b>\$7,944,521.12</b>	<b>\$7,944,521.12</b>	<b>\$7,944,521.12</b>	<b>\$7,944,521.12</b>	<b>-\$89,567.42</b>
<b>PRESIDENCIA</b>	<b>\$5,867,239.00</b>	<b>\$1,987,714.70</b>	<b>\$7,854,953.70</b>	<b>\$7,944,521.12</b>	<b>\$7,944,521.12</b>	<b>\$7,944,521.12</b>	<b>\$7,944,521.12</b>	<b>-\$89,567.42</b>

### 103 ORGANISMO INTERNO DE CONTROL

#### 05 OTROS

##### 02-02-05

<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,232,407.00</b>	<b>\$389,733.98</b>	<b>\$2,622,140.98</b>	<b>\$2,657,978.60</b>	<b>\$2,657,978.60</b>	<b>\$2,657,978.60</b>	<b>\$2,657,978.60</b>	<b>\$2,657,978.60</b>	<b>-\$35,837.62</b>
1100 REMUNERACIONES AL PERSONA	\$1,504,575.00	\$0.00	\$1,504,575.00	\$1,494,520.96	\$1,494,520.96	\$1,494,520.96	\$1,494,520.96	\$1,494,520.96	\$10,054.04
1130 Sueldos base al personal permaner	\$1,504,575.00	\$0.00	\$1,504,575.00	\$1,494,520.96	\$1,494,520.96	\$1,494,520.96	\$1,494,520.96	\$1,494,520.96	\$10,054.04
1131 Sueldos base al personal permaner	\$1,504,575.00	\$0.00	\$1,504,575.00	\$1,494,520.96	\$1,494,520.96	\$1,494,520.96	\$1,494,520.96	\$1,494,520.96	\$10,054.04
1300 REMUNERACIONES ADICIONALE	\$76,309.00	\$0.00	\$76,309.00	\$25,916.66	\$25,916.66	\$25,916.66	\$25,916.66	\$25,916.66	\$50,392.34
1310 Primas por años de servicio efectivc	\$55,412.00	\$0.00	\$55,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,412.00
1311 Primas por años de servicios efectiv	\$55,412.00	\$0.00	\$55,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,412.00
1320 Primas de vacaciones, dominical y {	\$20,897.00	\$0.00	\$20,897.00	\$25,916.66	\$25,916.66	\$25,916.66	\$25,916.66	\$25,916.66	-\$5,019.66
1321 Primas de vacaciones, dominical y {	\$20,897.00	\$0.00	\$20,897.00	\$21,733.38	\$21,733.38	\$21,733.38	\$21,733.38	\$21,733.38	-\$836.38
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$4,183.28	\$4,183.28	\$4,183.28	\$4,183.28	\$4,183.28	-\$4,183.28
1400 SEGURIDAD SOCIAL	\$317,172.00	\$154,753.39	\$471,925.39	\$586,209.39	\$586,209.39	\$586,209.39	\$586,209.39	\$586,209.39	-\$114,284.00
1410 Aportaciones de seguridad social	\$248,608.00	\$109,930.28	\$358,538.28	\$454,935.28	\$454,935.28	\$454,935.28	\$454,935.28	\$454,935.28	-\$96,397.00
1412 Aportaciones al IMSS	\$154,842.00	\$8,275.33	\$163,117.33	\$233,168.33	\$233,168.33	\$233,168.33	\$233,168.33	\$233,168.33	-\$70,051.00
1414 Aportaciones al SAR	\$93,766.00	\$101,654.95	\$195,420.95	\$221,766.95	\$221,766.95	\$221,766.95	\$221,766.95	\$221,766.95	-\$26,346.00
1420 Aportaciones a fondos de vivienda	\$68,564.00	\$44,823.11	\$113,387.11	\$131,274.11	\$131,274.11	\$131,274.11	\$131,274.11	\$131,274.11	-\$17,887.00
1422 Aportaciones a la INFONAVIT	\$68,564.00	\$44,823.11	\$113,387.11	\$131,274.11	\$131,274.11	\$131,274.11	\$131,274.11	\$131,274.11	-\$17,887.00
1500 OTRAS PRESTACIONES SOCIALE	\$334,351.00	\$234,980.59	\$569,331.59	\$551,331.59	\$551,331.59	\$551,331.59	\$551,331.59	\$551,331.59	\$18,000.00
1540 Prestaciones contractuales	\$334,351.00	\$234,980.59	\$569,331.59	\$551,331.59	\$551,331.59	\$551,331.59	\$551,331.59	\$551,331.59	\$18,000.00
1541 Prestaciones contractuales	\$334,351.00	\$162,980.59	\$497,331.59	\$497,331.59	\$497,331.59	\$497,331.59	\$497,331.59	\$497,331.59	\$0.00
1542 Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usu: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>							
2100	Materiales de administración, emisic	\$0.00	\$277,107.00	\$16,486.47	\$16,486.47	\$16,486.47	\$16,486.47	\$260,620.53
2110	Materiales, útiles y equipos menore:	\$0.00	\$81,293.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$76,769.00
2111	Materiales, útiles y equipos menore:	\$0.00	\$75,561.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$71,037.00
2112	Gastos de oficina	\$0.00	\$5,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,732.00
2140	Materiales, útiles y equipos menore:	\$0.00	\$195,814.00	\$11,962.47	\$11,962.47	\$11,962.47	\$11,962.47	\$183,851.53
2141	Materiales, útiles y equipos menore:	\$0.00	\$195,814.00	\$11,962.47	\$11,962.47	\$11,962.47	\$11,962.47	\$183,851.53
2500	Productos químicos, farmacéuticos	\$0.00	\$6,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,273.00
2540	Materiales, accesorios y suministros	\$0.00	\$6,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,273.00
2541	Materiales, accesorios y suministros	\$0.00	\$6,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,273.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$96,566.47</b>	<b>\$681,422.47</b>	<b>\$706,542.57</b>	<b>\$706,542.57</b>	<b>\$706,542.57</b>	<b>\$706,542.57</b>	<b>-\$25,120.10</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$17,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,850.00
3180	Servicios postales y telegráficos	\$0.00	\$17,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,850.00
3181	Servicios postales y telegráficos	\$0.00	\$17,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,850.00
3300	SERVICIOS PROFESIONALES, CI	\$0.00	\$92,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,400.00
3340	Servicios de capacitación	\$0.00	\$80,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,500.00
3341	Servicios de capacitación	\$0.00	\$80,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,500.00
3360	Servicios de apoyo administrativo, t	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00
3361	Servicios de apoyo administrativo, f	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00
3700	Servicios de traslados y viáticos	\$0.00	\$72,741.00	\$31,318.48	\$31,318.48	\$31,318.48	\$31,318.48	\$41,422.52
3750	Viáticos en el país	\$0.00	\$72,741.00	\$31,318.48	\$31,318.48	\$31,318.48	\$31,318.48	\$41,422.52
3751	Viáticos en el país	\$0.00	\$72,741.00	\$31,318.48	\$31,318.48	\$31,318.48	\$31,318.48	\$41,422.52
3900	OTROS SERVICIOS GENERALES	\$96,566.47	\$498,431.47	\$675,224.09	\$675,224.09	\$675,224.09	\$675,224.09	-\$176,792.62
3920	Impuestos y derechos	-\$610,027.00	-\$263,780.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$263,780.00
3921	Impuestos y derechos	-\$610,027.00	-\$263,780.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$263,780.00
3980	Impuesto sobre nóminas y otros que	\$706,593.47	\$762,211.47	\$675,224.09	\$675,224.09	\$675,224.09	\$675,224.09	\$86,987.38
3981	Impuesto sobre nóminas y otros que	\$706,593.47	\$762,211.47	\$675,224.09	\$675,224.09	\$675,224.09	\$675,224.09	\$86,987.38
<b>02-02-05</b>		<b>\$3,100,643.00</b>	<b>\$486,300.45</b>	<b>\$3,586,943.45</b>	<b>\$3,381,007.64</b>	<b>\$3,381,007.64</b>	<b>\$3,381,007.64</b>	<b>\$205,935.81</b>

**103**    **ORGANO INTERNO DE CONTROL**

**05**    **OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>							
1200	Remuneraciones al personal de car	\$0.00	\$228,748.00	\$220,322.12	\$220,322.12	\$220,322.12	\$220,322.12	\$8,425.88
1220	Sueldos base al personal eventual	\$0.00	\$228,748.00	\$220,322.12	\$220,322.12	\$220,322.12	\$220,322.12	\$8,425.88
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$228,748.00	\$220,322.12	\$220,322.12	\$220,322.12	\$220,322.12	\$8,425.88
1300	REMUNERACIONES ADICIONALE	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$0.00
1340	Compensaciones	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$0.00
1341	Compensaciones	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$0.00



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**

Usr: OSWALDO  
 Rep: rptCodigoProgramatico

Fecha y 15/oct/2024  
 hora de Impresión 05:33 p.m.

Del 01/ene/2024 Al 30/sep/2024

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$7,601.00</b>	<b>\$0.00</b>	<b>\$7,601.00</b>	<b>\$2,698.39</b>	<b>\$2,698.39</b>	<b>\$2,698.39</b>	<b>\$4,902.61</b>
2100	Materiales de administración, emisio	\$6,860.00	\$0.00	\$6,860.00	\$2,698.39	\$2,698.39	\$2,698.39	\$4,161.61
2110	Materiales, útiles y equipos menore:	\$3,206.00	\$1,500.00	\$4,706.00	\$2,698.39	\$2,698.39	\$2,698.39	\$2,007.61
2111	Materiales, útiles y equipos menore:	\$3,206.00	-\$1,500.00	\$1,706.00	\$0.00	\$0.00	\$0.00	\$1,706.00
2113	Muebles de oficina, estantería y eq.	\$0.00	\$3,000.00	\$3,000.00	\$2,698.39	\$2,698.39	\$2,698.39	\$301.61
2140	Materiales, útiles y equipos menore:	\$3,654.00	-\$1,500.00	\$2,154.00	\$0.00	\$0.00	\$0.00	\$2,154.00
2141	Materiales, útiles y equipos menore:	\$3,654.00	-\$1,500.00	\$2,154.00	\$0.00	\$0.00	\$0.00	\$2,154.00
2500	Productos químicos, farmacéuticos	\$741.00	\$0.00	\$741.00	\$0.00	\$0.00	\$0.00	\$741.00
2540	Materiales, accesorios y suministros	\$741.00	\$0.00	\$741.00	\$0.00	\$0.00	\$0.00	\$741.00
2541	Materiales, accesorios y suministros	\$741.00	\$0.00	\$741.00	\$0.00	\$0.00	\$0.00	\$741.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,864.00</b>	<b>\$0.00</b>	<b>\$6,864.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,864.00</b>
3900	OTROS SERVICIOS GENERALES	\$6,864.00	\$0.00	\$6,864.00	\$0.00	\$0.00	\$0.00	\$6,864.00
3980	Impuesto sobre nóminas y otros qui	\$6,864.00	\$0.00	\$6,864.00	\$0.00	\$0.00	\$0.00	\$6,864.00
3981	Impuesto sobre nóminas y otros qui	\$6,864.00	\$0.00	\$6,864.00	\$0.00	\$0.00	\$0.00	\$6,864.00
<b>02-03-05</b>		<b>\$243,213.00</b>	<b>\$534,311.26</b>	<b>\$777,524.26</b>	<b>\$757,331.77</b>	<b>\$757,331.77</b>	<b>\$757,331.77</b>	<b>\$20,192.49</b>
<b>OTROS</b>		<b>\$3,343,856.00</b>	<b>\$1,020,611.71</b>	<b>\$4,364,467.71</b>	<b>\$4,138,339.41</b>	<b>\$4,138,339.41</b>	<b>\$4,138,339.41</b>	<b>\$226,128.30</b>
<b>ORGANO INTERNO DE CON</b>		<b>\$3,343,856.00</b>	<b>\$1,020,611.71</b>	<b>\$4,364,467.71</b>	<b>\$4,138,339.41</b>	<b>\$4,138,339.41</b>	<b>\$4,138,339.41</b>	<b>\$226,128.30</b>

**104 SECRETARIA EJECUTIVA**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,856,137.00</b>	<b>\$9,095.01</b>	<b>\$2,865,232.01</b>	<b>\$3,025,754.76</b>	<b>\$3,025,754.76</b>	<b>\$3,025,754.76</b>	<b>-\$160,522.75</b>
1100	REMUNERACIONES AL PERSON/	\$1,945,296.00	-\$150,222.49	\$1,795,073.51	\$1,838,947.84	\$1,838,947.84	\$1,838,947.84	-\$43,874.33
1130	Sueldos base al personal permaner	\$1,945,296.00	-\$150,222.49	\$1,795,073.51	\$1,838,947.84	\$1,838,947.84	\$1,838,947.84	-\$43,874.33
1131	Sueldos base al personal permaner	\$1,945,296.00	-\$150,222.49	\$1,795,073.51	\$1,838,947.84	\$1,838,947.84	\$1,838,947.84	-\$43,874.33
1300	REMUNERACIONES ADICIONALE	\$67,793.00	\$0.00	\$67,793.00	\$54,044.42	\$54,044.42	\$54,044.42	\$13,748.58
1310	Primas por años de servicio efectiv	\$40,775.00	\$0.00	\$40,775.00	\$0.00	\$0.00	\$0.00	\$40,775.00
1311	Primas por años de servicios efectiv	\$40,775.00	\$0.00	\$40,775.00	\$0.00	\$0.00	\$0.00	\$40,775.00
1320	Primas de vacaciones, dominical y	\$27,018.00	\$0.00	\$27,018.00	\$54,044.42	\$54,044.42	\$54,044.42	-\$27,026.42
1321	Primas de vacaciones, dominical y	\$27,018.00	\$0.00	\$27,018.00	\$35,302.38	\$35,302.38	\$35,302.38	-\$8,284.38
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$18,742.04	\$18,742.04	\$18,742.04	-\$18,742.04
1400	SEGURIDAD SOCIAL	\$410,760.00	-\$21,548.23	\$389,211.77	\$537,608.77	\$537,608.77	\$537,608.77	-\$148,397.00
1410	Aportaciones de seguridad social	\$323,298.00	-\$27,863.54	\$295,434.46	\$421,014.46	\$421,014.46	\$421,014.46	-\$125,580.00
1412	Aportaciones al IMSS	\$202,652.00	-\$70,503.77	\$132,148.23	\$223,830.23	\$223,830.23	\$223,830.23	-\$91,682.00
1414	Aportaciones al SAR	\$120,646.00	\$42,640.23	\$163,286.23	\$197,184.23	\$197,184.23	\$197,184.23	-\$33,898.00
1420	Aportaciones a fondos de vivienda	\$87,462.00	\$6,315.31	\$93,777.31	\$116,594.31	\$116,594.31	\$116,594.31	-\$22,817.00
1422	Aportaciones a la INFONAVIT	\$87,462.00	\$6,315.31	\$93,777.31	\$116,594.31	\$116,594.31	\$116,594.31	-\$22,817.00
1500	OTRAS PRESTACIONES SOCIALE	\$432,288.00	\$180,865.73	\$613,153.73	\$595,153.73	\$595,153.73	\$595,153.73	\$18,000.00
1540	Prestaciones contractuales	\$432,288.00	\$180,865.73	\$613,153.73	\$595,153.73	\$595,153.73	\$595,153.73	\$18,000.00





**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**  
**Del 01/ene/2024 Al 30/sep/2024**

Usr: OSWALDO  
 Rep: rptCodigoProgramatico

Fecha y 15/oct/2024  
 hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1541	Prestaciones contractuales	\$432,288.00	\$108,865.73	\$541,153.73	\$541,153.73	\$541,153.73	\$541,153.73	\$0.00
1542	Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$215,321.00</b>	<b>-\$8,650.00</b>	<b>\$206,671.00</b>	<b>\$20,734.72</b>	<b>\$20,734.72</b>	<b>\$20,734.72</b>	<b>\$185,936.28</b>
2100	Materiales de administración, emisic	\$204,734.00	-\$19,386.00	\$185,348.00	\$10,484.20	\$10,484.20	\$10,484.20	\$174,863.80
2110	Materiales, útiles y equipos menore:	\$143,696.00	-\$19,386.00	\$124,310.00	\$10,484.20	\$10,484.20	\$10,484.20	\$113,825.80
2111	Materiales, útiles y equipos menore:	\$134,270.00	-\$28,336.00	\$105,934.00	\$864.20	\$864.20	\$864.20	\$105,069.80
2112	Gastos de oficina	\$9,426.00	\$0.00	\$9,426.00	\$920.00	\$920.00	\$920.00	\$8,506.00
2113	Muebles de oficina, estantería y eq.	\$0.00	\$8,950.00	\$8,950.00	\$8,700.00	\$8,700.00	\$8,700.00	\$250.00
2140	Materiales, útiles y equipos menore:	\$59,160.00	\$0.00	\$59,160.00	\$0.00	\$0.00	\$0.00	\$59,160.00
2141	Materiales, útiles y equipos menore:	\$46,410.00	\$0.00	\$46,410.00	\$0.00	\$0.00	\$0.00	\$46,410.00
2142	Material de grabación	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$12,750.00
2160	Material de limpieza	\$1,878.00	\$0.00	\$1,878.00	\$0.00	\$0.00	\$0.00	\$1,878.00
2161	Material de limpieza	\$1,878.00	\$0.00	\$1,878.00	\$0.00	\$0.00	\$0.00	\$1,878.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$7,800.00	\$7,800.00	\$7,439.87	\$7,439.87	\$7,439.87	\$360.13
2210	Productos alimenticios para person:	\$0.00	\$7,800.00	\$7,800.00	\$7,439.87	\$7,439.87	\$7,439.87	\$360.13
2211	Productos alimenticios para person:	\$0.00	\$7,800.00	\$7,800.00	\$7,439.87	\$7,439.87	\$7,439.87	\$360.13
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$2,936.00	\$2,936.00	\$2,810.65	\$2,810.65	\$2,810.65	\$125.35
2460	Material eléctrico y electrónico	\$0.00	\$2,936.00	\$2,936.00	\$2,810.65	\$2,810.65	\$2,810.65	\$125.35
2461	Material eléctrico y electrónico	\$0.00	\$2,936.00	\$2,936.00	\$2,810.65	\$2,810.65	\$2,810.65	\$125.35
2500	Productos químicos, farmacéuticos	\$10,502.00	\$0.00	\$10,502.00	\$0.00	\$0.00	\$0.00	\$10,502.00
2530	Medicinas y productos farmacéutic	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$242.00
2531	Medicinas y productos farmacéutic	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$242.00
2540	Materiales, accesorios y suministros	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$0.00	\$10,260.00
2541	Materiales, accesorios y suministros	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$0.00	\$10,260.00
2900	HERRAMIENTAS, REFACCIONES	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$85.00
2910	Herramientas menores	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$85.00
2911	Herramientas menores	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$85.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$683,098.00</b>	<b>-\$6,654.70</b>	<b>\$676,443.30</b>	<b>\$885,596.75</b>	<b>\$885,596.75</b>	<b>\$885,596.75</b>	<b>-\$209,153.45</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3160	Servicios de telecomunicaciones y s	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3163	Servicios de Internet	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3300	SERVICIOS PROFESIONALES, CII	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3340	Servicios de capacitación	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3341	Servicios de capacitación	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3600	SERVICIOS DE COMUNICACIÓN :	\$113,588.00	-\$30,000.00	\$83,588.00	\$21,496.00	\$21,496.00	\$21,496.00	\$62,092.00
3610	Difusión por radio,televisión y otros	\$113,588.00	-\$30,000.00	\$83,588.00	\$21,496.00	\$21,496.00	\$21,496.00	\$62,092.00
3612	Impresiones y publicaciones oficia	\$113,588.00	-\$30,000.00	\$83,588.00	\$21,496.00	\$21,496.00	\$21,496.00	\$62,092.00
3700	Servicios de traslados y viáticos	\$3,600.00	\$0.00	\$3,600.00	\$2,765.50	\$2,765.50	\$2,765.50	\$834.50
3750	Viáticos en el país	\$3,600.00	\$0.00	\$3,600.00	\$2,765.50	\$2,765.50	\$2,765.50	\$834.50
3751	Viáticos en el país	\$3,600.00	\$0.00	\$3,600.00	\$2,765.50	\$2,765.50	\$2,765.50	\$834.50
3800	SERVICIOS OFICIALES	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$5,200.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

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Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3810 Gastos ceremonial	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
3811 Gastos de ceremonial	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00
3900 OTROS SERVICIOS GENERALES	\$553,060.00	-\$6,654.70	\$546,405.30	\$861,335.25	\$861,335.25	\$861,335.25	\$861,335.25	-\$314,929.95
3920 Impuestos y derechos	\$481,663.00	-\$848,605.00	-\$366,942.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$366,942.00
3921 Impuestos y derechos	\$481,663.00	-\$848,605.00	-\$366,942.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$366,942.00
3980 Impuesto sobre nóminas y otros qu	\$71,397.00	\$841,950.30	\$913,347.30	\$861,335.25	\$861,335.25	\$861,335.25	\$861,335.25	\$52,012.05
3981 Impuesto sobre nóminas y otros qu	\$71,397.00	\$841,950.30	\$913,347.30	\$861,335.25	\$861,335.25	\$861,335.25	\$861,335.25	\$52,012.05
<b>5000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$8,650.00</b>	<b>\$8,650.00</b>	<b>\$8,649.43</b>	<b>\$8,649.43</b>	<b>\$8,649.43</b>	<b>\$8,649.43</b>	<b>\$0.57</b>
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$8,650.00	\$8,650.00	\$8,649.43	\$8,649.43	\$8,649.43	\$8,649.43	\$0.57
5110 Muebles de oficina y estantería	\$0.00	\$8,650.00	\$8,650.00	\$8,649.43	\$8,649.43	\$8,649.43	\$8,649.43	\$0.57
5111 Muebles de oficina y estantería	\$0.00	\$8,650.00	\$8,650.00	\$8,649.43	\$8,649.43	\$8,649.43	\$8,649.43	\$0.57
<b>02-02-05</b>	<b>\$3,754,556.00</b>	<b>\$2,440.31</b>	<b>\$3,756,996.31</b>	<b>\$3,940,735.66</b>	<b>\$3,940,735.66</b>	<b>\$3,940,735.66</b>	<b>\$3,940,735.66</b>	<b>-\$183,739.35</b>

**104 SECRETARIA EJECUTIVA**

**05 OTROS**

**02-03-05**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,156,017.00</b>	<b>\$731,354.12</b>	<b>\$3,887,371.12</b>	<b>\$2,840,266.42</b>	<b>\$2,840,266.42</b>	<b>\$2,840,266.42</b>	<b>\$2,840,266.42</b>	<b>\$1,047,104.70</b>
1200 Remuneraciones al personal de car	\$3,156,017.00	\$0.00	\$3,156,017.00	\$2,108,912.30	\$2,108,912.30	\$2,108,912.30	\$2,108,912.30	\$1,047,104.70
1220 Sueldos base al personal eventual	\$3,156,017.00	\$0.00	\$3,156,017.00	\$2,108,912.30	\$2,108,912.30	\$2,108,912.30	\$2,108,912.30	\$1,047,104.70
1221 SUELDOS BASE AL PERSONAL E	\$3,156,017.00	\$0.00	\$3,156,017.00	\$2,108,912.30	\$2,108,912.30	\$2,108,912.30	\$2,108,912.30	\$1,047,104.70
1300 REMUNERACIONES ADICIONALE	\$0.00	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$0.00
1340 Compensaciones	\$0.00	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$0.00
1341 Compensaciones	\$0.00	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$536,787.00</b>	<b>\$60,000.00</b>	<b>\$596,787.00</b>	<b>\$403,982.27</b>	<b>\$403,982.27</b>	<b>\$403,982.27</b>	<b>\$403,982.27</b>	<b>\$192,804.73</b>
2100 Materiales de administración, emisic	\$421,152.00	-\$232,000.00	\$189,152.00	\$77,408.64	\$77,408.64	\$77,408.64	\$77,408.64	\$111,743.36
2110 Materiales, útiles y equipos menore:	\$117,714.00	-\$10,000.00	\$107,714.00	\$39,686.67	\$39,686.67	\$39,686.67	\$39,686.67	\$68,027.33
2111 Materiales, útiles y equipos menore:	\$104,544.00	-\$10,000.00	\$94,544.00	\$39,686.67	\$39,686.67	\$39,686.67	\$39,686.67	\$54,857.33
2112 Gastos de oficina	\$13,170.00	\$0.00	\$13,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,170.00
2140 Materiales, útiles y equipos menore:	\$301,221.00	-\$222,000.00	\$79,221.00	\$37,721.97	\$37,721.97	\$37,721.97	\$37,721.97	\$41,499.03
2141 Materiales, útiles y equipos menore:	\$300,343.00	-\$222,000.00	\$78,343.00	\$37,721.97	\$37,721.97	\$37,721.97	\$37,721.97	\$40,621.03
2142 Material de grabación	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878.00
2160 Material de limpieza	\$2,217.00	\$0.00	\$2,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,217.00
2161 Material de limpieza	\$2,217.00	\$0.00	\$2,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,217.00
2200 ALIMENTOS Y UTENSILIOS	\$61,600.00	\$292,000.00	\$353,600.00	\$326,373.63	\$326,373.63	\$326,373.63	\$326,373.63	\$27,226.37
2210 Productos alimenticios para person:	\$61,600.00	\$292,000.00	\$353,600.00	\$326,373.63	\$326,373.63	\$326,373.63	\$326,373.63	\$27,226.37
2211 Productos alimenticios para person:	\$61,600.00	\$292,000.00	\$353,600.00	\$326,373.63	\$326,373.63	\$326,373.63	\$326,373.63	\$27,226.37
2500 Productos químicos, farmacéuticos	\$5,246.00	\$0.00	\$5,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,246.00
2530 Medicinas y productos farmacéutico	\$446.00	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00
2531 Medicinas y productos farmacéutico	\$446.00	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2540	Materiales, accesorios y suministros	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2541	Materiales, accesorios y suministros	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2600	COMBUSTIBLES, LUBRICANTES	\$48,000.00	\$0.00	\$48,000.00	\$200.00	\$200.00	\$200.00	\$47,800.00
2610	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$200.00	\$200.00	\$200.00	\$47,800.00
2611	Combustibles, lubricantes y aditivos	\$48,000.00	\$0.00	\$48,000.00	\$200.00	\$200.00	\$200.00	\$47,800.00
2900	HERRAMIENTAS, REFACCIONES	\$789.00	\$0.00	\$789.00	\$0.00	\$0.00	\$0.00	\$789.00
2910	Herramientas menores	\$789.00	\$0.00	\$789.00	\$0.00	\$0.00	\$0.00	\$789.00
2911	Herramientas menores	\$789.00	\$0.00	\$789.00	\$0.00	\$0.00	\$0.00	\$789.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,109,068.00</b>	<b>\$500,000.00</b>	<b>\$3,609,068.00</b>	<b>\$1,668,343.28</b>	<b>\$1,668,343.28</b>	<b>\$1,668,343.28</b>	<b>\$1,668,343.28</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$1,566,821.00	\$600,000.00	\$2,166,821.00	\$913,682.82	\$913,682.82	\$913,682.82	\$1,253,138.18
3230	Arrendamiento de mobiliario y equip	\$1,312,841.00	\$0.00	\$1,312,841.00	\$79,178.82	\$79,178.82	\$79,178.82	\$1,233,662.18
3231	Arrendamiento de mobiliario y equip	\$1,216,841.00	\$0.00	\$1,216,841.00	\$0.00	\$0.00	\$0.00	\$1,216,841.00
3232	Arrendamiento de Equipo de Fotoc	\$96,000.00	\$0.00	\$96,000.00	\$79,178.82	\$79,178.82	\$79,178.82	\$16,821.18
3250	Arrendamiento de equipo de transp	\$252,000.00	\$600,000.00	\$852,000.00	\$834,504.00	\$834,504.00	\$834,504.00	\$17,496.00
3251	Arrendamiento de equipo de transp	\$252,000.00	\$600,000.00	\$852,000.00	\$834,504.00	\$834,504.00	\$834,504.00	\$17,496.00
3290	Otros arrendamientos	\$1,980.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$1,980.00
3291	Otros arrendamientos	\$1,980.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$1,980.00
3300	SERVICIOS PROFESIONALES, CII	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3340	Servicios de capacitación	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3341	Servicios de capacitación	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$800,000.00	\$800,000.00	\$546,699.08	\$546,699.08	\$546,699.08	\$253,300.92
3510	Conservación y mantenimiento men	\$0.00	\$800,000.00	\$800,000.00	\$546,699.08	\$546,699.08	\$546,699.08	\$253,300.92
3511	Conservación y mantenimiento men	\$0.00	\$800,000.00	\$800,000.00	\$546,699.08	\$546,699.08	\$546,699.08	\$253,300.92
3600	SERVICIOS DE COMUNICACIÓN	\$179,923.00	\$0.00	\$179,923.00	\$163,236.00	\$163,236.00	\$163,236.00	\$16,687.00
3610	Difusión por radio, televisión y otros	\$179,923.00	\$0.00	\$179,923.00	\$163,236.00	\$163,236.00	\$163,236.00	\$16,687.00
3612	Impresiones y publicaciones oficiale	\$179,923.00	\$0.00	\$179,923.00	\$163,236.00	\$163,236.00	\$163,236.00	\$16,687.00
3700	Servicios de traslados y viáticos	\$90,000.00	\$0.00	\$90,000.00	\$20,340.10	\$20,340.10	\$20,340.10	\$69,659.90
3750	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$20,340.10	\$20,340.10	\$20,340.10	\$69,659.90
3751	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$20,340.10	\$20,340.10	\$20,340.10	\$69,659.90
3800	SERVICIOS OFICIALES	\$1,169,992.00	-\$900,000.00	\$269,992.00	\$24,385.28	\$24,385.28	\$24,385.28	\$245,606.72
3810	Gastos ceremonial	\$1,169,992.00	-\$900,000.00	\$269,992.00	\$24,385.28	\$24,385.28	\$24,385.28	\$245,606.72
3811	Gastos de ceremonial	\$1,169,992.00	-\$900,000.00	\$269,992.00	\$24,385.28	\$24,385.28	\$24,385.28	\$245,606.72
3900	OTROS SERVICIOS GENERALES	\$94,682.00	\$0.00	\$94,682.00	\$0.00	\$0.00	\$0.00	\$94,682.00
3980	Impuesto sobre nóminas y otros qui	\$94,682.00	\$0.00	\$94,682.00	\$0.00	\$0.00	\$0.00	\$94,682.00
3981	Impuesto sobre nóminas y otros qui	\$94,682.00	\$0.00	\$94,682.00	\$0.00	\$0.00	\$0.00	\$94,682.00
<b>02-03-05</b>		<b>\$6,801,872.00</b>	<b>\$1,291,354.12</b>	<b>\$8,093,226.12</b>	<b>\$4,912,591.97</b>	<b>\$4,912,591.97</b>	<b>\$4,912,591.97</b>	<b>\$4,912,591.97</b>
<b>OTROS</b>		<b>\$10,556,428.00</b>	<b>\$1,293,794.43</b>	<b>\$11,850,222.43</b>	<b>\$8,853,327.63</b>	<b>\$8,853,327.63</b>	<b>\$8,853,327.63</b>	<b>\$8,853,327.63</b>
<b>SECRETARIA EJECUTIVA</b>		<b>\$10,556,428.00</b>	<b>\$1,293,794.43</b>	<b>\$11,850,222.43</b>	<b>\$8,853,327.63</b>	<b>\$8,853,327.63</b>	<b>\$8,853,327.63</b>	<b>\$8,853,327.63</b>



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Utr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>05 OTROS</b>								
<b>02-02-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$9,437,794.00</b>	<b>\$1,993,737.64</b>	<b>\$11,431,531.64</b>	<b>\$8,710,296.65</b>	<b>\$8,710,296.65</b>	<b>\$8,710,296.65</b>	<b>\$8,710,296.65</b>	<b>\$2,721,234.99</b>
1100 REMUNERACIONES AL PERSONA	\$4,809,501.00	-\$209,444.39	\$4,600,056.61	\$4,800,206.39	\$4,800,206.39	\$4,800,206.39	\$4,800,206.39	-\$200,149.78
1130 Sueldos base al personal permaner	\$4,809,501.00	-\$209,444.39	\$4,600,056.61	\$4,800,206.39	\$4,800,206.39	\$4,800,206.39	\$4,800,206.39	-\$200,149.78
1131 Sueldos base al personal permaner	\$4,809,501.00	-\$209,444.39	\$4,600,056.61	\$4,800,206.39	\$4,800,206.39	\$4,800,206.39	\$4,800,206.39	-\$200,149.78
1300 REMUNERACIONES ADICIONALE	\$66,798.00	\$0.00	\$66,798.00	\$126,345.92	\$126,345.92	\$126,345.92	\$126,345.92	-\$59,547.92
1320 Primas de vacaciones, dominical y	\$66,798.00	\$0.00	\$66,798.00	\$126,345.92	\$126,345.92	\$126,345.92	\$126,345.92	-\$59,547.92
1321 Primas de vacaciones, dominical y	\$66,798.00	\$0.00	\$66,798.00	\$80,247.83	\$80,247.83	\$80,247.83	\$80,247.83	-\$13,449.83
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$46,098.09	\$46,098.09	\$46,098.09	\$46,098.09	-\$46,098.09
1400 SEGURIDAD SOCIAL	\$978,717.00	\$574,195.41	\$1,552,912.41	\$1,913,390.41	\$1,913,390.41	\$1,913,390.41	\$1,913,390.41	-\$360,478.00
1410 Aportaciones de seguridad social	\$793,459.00	\$388,474.10	\$1,181,933.10	\$1,494,080.10	\$1,494,080.10	\$1,494,080.10	\$1,494,080.10	-\$312,147.00
1412 Aportaciones al IMSS	\$520,359.00	\$44,840.77	\$565,199.77	\$800,611.77	\$800,611.77	\$800,611.77	\$800,611.77	-\$235,412.00
1414 Aportaciones al SAR	\$273,100.00	\$343,633.33	\$616,733.33	\$693,468.33	\$693,468.33	\$693,468.33	\$693,468.33	-\$76,735.00
1420 Aportaciones a fondos de vivienda	\$185,258.00	\$185,721.31	\$370,979.31	\$419,310.31	\$419,310.31	\$419,310.31	\$419,310.31	-\$48,331.00
1422 Aportaciones a la INFONAVIT	\$185,258.00	\$185,721.31	\$370,979.31	\$419,310.31	\$419,310.31	\$419,310.31	\$419,310.31	-\$48,331.00
1500 OTRAS PRESTACIONES SOCIALE	\$537,778.00	\$1,800,575.93	\$2,338,353.93	\$1,870,353.93	\$1,870,353.93	\$1,870,353.93	\$1,870,353.93	\$468,000.00
1540 Prestaciones contractuales	\$537,778.00	\$1,800,575.93	\$2,338,353.93	\$1,870,353.93	\$1,870,353.93	\$1,870,353.93	\$1,870,353.93	\$468,000.00
1541 Prestaciones contractuales	\$537,778.00	\$1,008,575.93	\$1,546,353.93	\$1,546,353.93	\$1,546,353.93	\$1,546,353.93	\$1,546,353.93	\$0.00
1542 Compensación Garantizada	\$0.00	\$792,000.00	\$792,000.00	\$324,000.00	\$324,000.00	\$324,000.00	\$324,000.00	\$468,000.00
1600 PREVISIONES	\$3,000,000.00	-\$141,589.31	\$2,858,410.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858,410.69
1610 Previsiones de carácter laboral, eco	\$3,000,000.00	-\$141,589.31	\$2,858,410.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858,410.69
1611 PREVISIONES DE CARÁCTER LAI	\$3,000,000.00	-\$141,589.31	\$2,858,410.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858,410.69
1700 PAGO DE ESTÍMULOS A SERVIDO	\$45,000.00	-\$30,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
1710 Estímulos	\$45,000.00	-\$30,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
1711 Estímulos	\$45,000.00	-\$30,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$2,765,686.00</b>	<b>-\$692,384.00</b>	<b>\$2,073,302.00</b>	<b>\$1,122,971.11</b>	<b>\$1,121,930.71</b>	<b>\$1,121,930.71</b>	<b>\$1,121,930.71</b>	<b>\$951,371.29</b>
2100 Materiales de administración, emisir	\$1,531,420.00	-\$744,860.00	\$786,560.00	\$431,317.65	\$431,317.65	\$431,317.65	\$431,317.65	\$355,242.35
2110 Materiales, útiles y equipos menore:	\$656,423.00	-\$379,314.00	\$277,109.00	\$309,988.76	\$309,988.76	\$309,988.76	\$309,988.76	-\$32,879.76
2111 Materiales, útiles y equipos menore:	\$561,863.00	-\$519,314.00	\$42,549.00	\$89,514.85	\$89,514.85	\$89,514.85	\$89,514.85	-\$46,965.85
2112 Gastos de oficina	\$83,920.00	\$140,000.00	\$223,920.00	\$220,473.91	\$220,473.91	\$220,473.91	\$220,473.91	\$3,446.09
2113 Muebles de oficina, estantería y eq.	\$10,640.00	\$0.00	\$10,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.00
2140 Materiales, útiles y equipos menore:	\$420,222.00	-\$364,446.00	\$55,776.00	\$15,617.67	\$15,617.67	\$15,617.67	\$15,617.67	\$40,158.33
2141 Materiales, útiles y equipos menore:	\$420,222.00	-\$364,446.00	\$55,776.00	\$15,617.67	\$15,617.67	\$15,617.67	\$15,617.67	\$40,158.33
2160 Material de limpieza	\$454,775.00	-\$1,100.00	\$453,675.00	\$105,711.22	\$105,711.22	\$105,711.22	\$105,711.22	\$347,963.78
2161 Material de limpieza	\$454,775.00	-\$1,100.00	\$453,675.00	\$105,711.22	\$105,711.22	\$105,711.22	\$105,711.22	\$347,963.78
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$19,200.00	\$19,200.00	\$17,720.97	\$17,720.97	\$17,720.97	\$17,720.97	\$1,479.03
2210 Productos alimenticios para person:	\$0.00	\$19,200.00	\$19,200.00	\$17,720.97	\$17,720.97	\$17,720.97	\$17,720.97	\$1,479.03
2211 Productos alimenticios para person:	\$0.00	\$19,200.00	\$19,200.00	\$17,720.97	\$17,720.97	\$17,720.97	\$17,720.97	\$1,479.03
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$41,060.00	\$41,060.00	\$40,513.75	\$39,473.35	\$39,473.35	\$39,473.35	\$1,586.65



**INSTITUTO ESTATAL ELECTORAL**  
Hidalgo  
Reporte por Código Programático  
Por Periodo

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024  
hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2460	Material eléctrico y electrónico	\$0.00	\$41,060.00	\$41,060.00	\$40,513.75	\$39,473.35	\$39,473.35	\$1,586.65
2461	Material eléctrico y electrónico	\$0.00	\$41,060.00	\$41,060.00	\$40,513.75	\$39,473.35	\$39,473.35	\$1,586.65
2500	Productos químicos, farmacéuticos	\$471,465.00	-\$14,100.00	\$457,365.00	\$9,865.89	\$9,865.89	\$9,865.89	\$447,499.11
2520	Fertilizantes, pesticidas y otros agro	\$0.00	\$1,000.00	\$1,000.00	\$828.24	\$828.24	\$828.24	\$171.76
2521	Fertilizantes, pesticidas y otros agro	\$0.00	\$1,000.00	\$1,000.00	\$828.24	\$828.24	\$828.24	\$171.76
2530	Medicinas y productos farmacéutico	\$7,650.00	\$0.00	\$7,650.00	\$9,037.65	\$9,037.65	\$9,037.65	-\$1,387.65
2531	Medicinas y productos farmacéutico	\$7,650.00	\$0.00	\$7,650.00	\$9,037.65	\$9,037.65	\$9,037.65	-\$1,387.65
2540	Materiales, accesorios y suministros	\$463,815.00	-\$15,100.00	\$448,715.00	\$0.00	\$0.00	\$0.00	\$448,715.00
2541	Materiales, accesorios y suministros	\$463,815.00	-\$15,100.00	\$448,715.00	\$0.00	\$0.00	\$0.00	\$448,715.00
2600	COMBUSTIBLES, LUBRICANTES	\$720,000.00	\$0.00	\$720,000.00	\$611,200.00	\$611,200.00	\$611,200.00	\$108,800.00
2610	Combustibles, lubricantes y aditivos	\$720,000.00	\$0.00	\$720,000.00	\$611,200.00	\$611,200.00	\$611,200.00	\$108,800.00
2611	Combustibles, lubricantes y aditivos	\$720,000.00	\$0.00	\$720,000.00	\$611,200.00	\$611,200.00	\$611,200.00	\$108,800.00
2700	VESTUARIO, BLANCOS, PRENDA	\$35,295.00	\$0.00	\$35,295.00	\$0.00	\$0.00	\$0.00	\$35,295.00
2720	Prendas de seguridad y protección	\$35,295.00	\$0.00	\$35,295.00	\$0.00	\$0.00	\$0.00	\$35,295.00
2721	Prendas de seguridad y protección	\$35,295.00	\$0.00	\$35,295.00	\$0.00	\$0.00	\$0.00	\$35,295.00
2900	HERRAMIENTAS, REFACCIONES	\$7,506.00	\$6,316.00	\$13,822.00	\$12,352.85	\$12,352.85	\$12,352.85	\$1,469.15
2910	Herramientas menores	\$7,506.00	-\$1,000.00	\$6,506.00	\$5,388.22	\$5,388.22	\$5,388.22	\$1,117.78
2911	Herramientas menores	\$7,506.00	-\$1,000.00	\$6,506.00	\$5,388.22	\$5,388.22	\$5,388.22	\$1,117.78
2920	Refacciones y accesorios menores	\$0.00	\$7,316.00	\$7,316.00	\$6,964.63	\$6,964.63	\$6,964.63	\$351.37
2921	Refacciones y accesorios menores	\$0.00	\$7,316.00	\$7,316.00	\$6,964.63	\$6,964.63	\$6,964.63	\$351.37
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,197,569.00</b>	<b>-\$1,164,345.55</b>	<b>\$7,033,223.45</b>	<b>\$6,393,248.64</b>	<b>\$6,393,248.64</b>	<b>\$6,393,248.64</b>	<b>\$639,974.81</b>
3100	SERVICIOS BÁSICOS	\$1,467,900.00	-\$1,032,600.00	\$435,300.00	\$412,806.87	\$412,806.87	\$412,806.87	\$22,493.13
3110	Energía eléctrica	\$360,000.00	\$0.00	\$360,000.00	\$328,392.00	\$328,392.00	\$328,392.00	\$31,608.00
3111	Energía eléctrica	\$360,000.00	\$0.00	\$360,000.00	\$328,392.00	\$328,392.00	\$328,392.00	\$31,608.00
3130	Agua	\$54,000.00	\$6,000.00	\$60,000.00	\$77,280.87	\$77,280.87	\$77,280.87	-\$17,280.87
3131	Agua	\$54,000.00	\$6,000.00	\$60,000.00	\$77,280.87	\$77,280.87	\$77,280.87	-\$17,280.87
3140	Telefonía Tradicional	\$1,038,600.00	-\$1,038,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,038,600.00	-\$1,038,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$15,300.00	\$0.00	\$15,300.00	\$7,134.00	\$7,134.00	\$7,134.00	\$8,166.00
3181	Servicios postales y telegráficos	\$15,300.00	\$0.00	\$15,300.00	\$7,134.00	\$7,134.00	\$7,134.00	\$8,166.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,169,800.00	-\$1,041,074.50	\$2,128,725.50	\$751,194.18	\$751,194.18	\$751,194.18	\$1,377,531.32
3210	Arrendamiento de terrenos	\$0.00	\$138,000.00	\$138,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$46,000.00
3211	Arrendamiento de terrenos	\$0.00	\$138,000.00	\$138,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$46,000.00
3220	Arrendamiento de edificios	\$1,620,000.00	-\$949,074.50	\$670,925.50	\$578,320.00	\$578,320.00	\$578,320.00	\$92,605.50
3221	Arrendamiento de edificios	\$1,620,000.00	-\$949,074.50	\$670,925.50	\$578,320.00	\$578,320.00	\$578,320.00	\$92,605.50
3230	Arrendamiento de mobiliario y equip	\$91,800.00	\$0.00	\$91,800.00	\$80,874.18	\$80,874.18	\$80,874.18	\$10,925.82
3232	Arrendamiento de Equipo de Fotoc	\$91,800.00	\$0.00	\$91,800.00	\$80,874.18	\$80,874.18	\$80,874.18	\$10,925.82
3250	Arrendamiento de equipo de transp	\$1,458,000.00	-\$230,000.00	\$1,228,000.00	\$0.00	\$0.00	\$0.00	\$1,228,000.00
3251	Arrendamiento de equipo de transp	\$1,458,000.00	-\$230,000.00	\$1,228,000.00	\$0.00	\$0.00	\$0.00	\$1,228,000.00
3300	SERVICIOS PROFESIONALES, CI	\$994,030.00	\$0.00	\$994,030.00	\$860,693.11	\$860,693.11	\$860,693.11	\$133,336.89
3310	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

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Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3311	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
3330	Servicios de consultoría administrat	\$12,750.00	-\$4,640.00	\$8,110.00	\$7,990.08	\$7,990.08	\$7,990.08	\$119.92
3331	Servicios de consultoría administrat	\$12,750.00	-\$4,640.00	\$8,110.00	\$7,990.08	\$7,990.08	\$7,990.08	\$119.92
3340	Servicios de capacitación	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3341	Servicios de capacitación	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3380	Servicios de vigilancia	\$948,780.00	\$0.00	\$948,780.00	\$848,063.03	\$848,063.03	\$848,063.03	\$100,716.97
3381	Servicios de vigilancia	\$948,780.00	\$0.00	\$948,780.00	\$848,063.03	\$848,063.03	\$848,063.03	\$100,716.97
3400	SERVICIOS FINANCIEROS, BANC	\$27,000.00	\$271,114.50	\$298,114.50	\$277,378.50	\$277,378.50	\$277,378.50	\$20,736.00
3450	Seguro de bienes patrimoniales	\$0.00	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$0.00
3480	Comisiones por ventas	\$27,000.00	\$0.00	\$27,000.00	\$6,264.00	\$6,264.00	\$6,264.00	\$20,736.00
3481	Comisiones por ventas	\$27,000.00	\$0.00	\$27,000.00	\$6,264.00	\$6,264.00	\$6,264.00	\$20,736.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$434,247.00	\$236,878.00	\$671,125.00	\$677,158.13	\$677,158.13	\$677,158.13	-\$6,033.13
3510	Conservación y mantenimiento men	\$91,800.00	-\$3,000.00	\$88,800.00	\$69,859.85	\$69,859.85	\$69,859.85	\$18,940.15
3511	Conservación y mantenimiento men	\$91,800.00	-\$3,000.00	\$88,800.00	\$69,859.85	\$69,859.85	\$69,859.85	\$18,940.15
3520	Instalación, reparación y mantenimi	\$0.00	\$49,698.00	\$49,698.00	\$47,357.00	\$47,357.00	\$47,357.00	\$2,341.00
3521	Instalación, reparación y mantenimi	\$0.00	\$49,698.00	\$49,698.00	\$47,357.00	\$47,357.00	\$47,357.00	\$2,341.00
3550	Reparación y mantenimiento de eq	\$282,472.00	-\$9,020.00	\$273,452.00	\$345,623.11	\$345,623.11	\$345,623.11	-\$72,171.11
3551	Reparación y mantenimiento de eq	\$282,472.00	-\$9,020.00	\$273,452.00	\$345,623.11	\$345,623.11	\$345,623.11	-\$72,171.11
3570	Instalación, reparación y mantenimi	\$28,475.00	\$0.00	\$28,475.00	\$11,368.00	\$11,368.00	\$11,368.00	\$17,107.00
3571	Instalación, reparación y mantenimi	\$28,475.00	\$0.00	\$28,475.00	\$11,368.00	\$11,368.00	\$11,368.00	\$17,107.00
3580	Servicios de limpieza y manejo de d	\$31,500.00	\$199,200.00	\$230,700.00	\$202,950.17	\$202,950.17	\$202,950.17	\$27,749.83
3581	Servicios de limpieza y manejo de d	\$31,500.00	\$199,200.00	\$230,700.00	\$202,950.17	\$202,950.17	\$202,950.17	\$27,749.83
3700	Servicios de traslados y viáticos	\$13,500.00	\$0.00	\$13,500.00	\$8,814.42	\$8,814.42	\$8,814.42	\$4,685.58
3750	Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$8,814.42	\$8,814.42	\$8,814.42	\$4,685.58
3751	Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$8,814.42	\$8,814.42	\$8,814.42	\$4,685.58
3800	SERVICIOS OFICIALES	\$0.00	\$5,450.00	\$5,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$3,000.00
3810	Gastos ceremonial	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3811	Gastos de ceremonial	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3820	Gastos de orden social y cultural	\$0.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,091,092.00	\$395,886.45	\$2,486,978.45	\$3,402,753.43	\$3,402,753.43	\$3,402,753.43	-\$915,774.98
3920	Impuestos y derechos	\$1,855,382.00	-\$3,109,431.00	-\$1,254,049.00	\$137,975.00	\$137,975.00	\$137,975.00	-\$1,392,024.00
3921	Impuestos y derechos	\$1,818,832.00	-\$3,204,461.00	-\$1,385,629.00	\$0.00	\$0.00	\$0.00	-\$1,385,629.00
3925	Pago de otros impuestos	\$0.00	\$138,071.00	\$138,071.00	\$137,975.00	\$137,975.00	\$137,975.00	\$96.00
3926	PAGO DE DERECHOS	\$36,550.00	-\$43,041.00	-\$6,491.00	\$0.00	\$0.00	\$0.00	-\$6,491.00
3960	Otros gastos por responsabilidades	\$0.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$235,710.00	\$3,496,297.45	\$3,732,007.45	\$3,255,758.43	\$3,255,758.43	\$3,255,758.43	\$476,249.02
3981	Impuesto sobre nóminas y otros que	\$235,710.00	\$3,496,297.45	\$3,732,007.45	\$3,255,758.43	\$3,255,758.43	\$3,255,758.43	\$476,249.02
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$3,645,000.00</b>	<b>\$0.00</b>	<b>\$3,645,000.00</b>	<b>\$3,510,000.00</b>	<b>\$3,510,000.00</b>	<b>\$3,510,000.00</b>	<b>\$135,000.00</b>



# INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

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hora de Impresión 05:33 p.m.

Usu: OSWALDO  
Rep: rptCodigoProgramatico

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4100	TRANSFERENCIAS INTERNAS Y /	\$3,645,000.00	\$0.00	\$3,645,000.00	\$3,510,000.00	\$3,510,000.00	\$3,510,000.00	\$135,000.00
4140	Asignación presupuestarias a Órgar	\$3,645,000.00	\$0.00	\$3,645,000.00	\$3,510,000.00	\$3,510,000.00	\$3,510,000.00	\$135,000.00
4141	Asignaciones presupuestarias a Órg	\$3,645,000.00	\$0.00	\$3,645,000.00	\$3,510,000.00	\$3,510,000.00	\$3,510,000.00	\$135,000.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$719.58</b>	<b>\$719.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$719.58</b>
9900	ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58
9910	ADEFAS	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58
9911	ADEFAS	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58
<b>02-02-05</b>		<b>\$24,046,049.00</b>	<b>\$137,727.67</b>	<b>\$24,183,776.67</b>	<b>\$19,736,516.40</b>	<b>\$19,735,476.00</b>	<b>\$19,735,476.00</b>	<b>\$4,448,300.67</b>

## 105 DIRECCION EJECUTIVA DE ADMINISTRACION

### 05 OTROS

#### 02-03-05

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$9,518,204.00</b>	<b>-\$5,642,758.55</b>	<b>\$3,875,445.45</b>	<b>\$3,467,712.34</b>	<b>\$3,467,712.34</b>	<b>\$3,467,712.34</b>	<b>\$3,467,712.34</b>	<b>\$407,733.11</b>
1200	Remuneraciones al personal de car	\$2,022,626.00	\$0.00	\$2,022,626.00	\$1,614,892.89	\$1,614,892.89	\$1,614,892.89	\$1,614,892.89	\$407,733.11
1220	Sueldos base al personal eventual	\$2,022,626.00	\$0.00	\$2,022,626.00	\$1,614,892.89	\$1,614,892.89	\$1,614,892.89	\$1,614,892.89	\$407,733.11
1221	SUELDOS BASE AL PERSONAL E	\$2,022,626.00	\$0.00	\$2,022,626.00	\$1,614,892.89	\$1,614,892.89	\$1,614,892.89	\$1,614,892.89	\$407,733.11
1300	REMUNERACIONES ADICIONALE	\$6,017,976.00	-\$4,165,156.55	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$0.00
1340	Compensaciones	\$6,017,976.00	-\$4,165,156.55	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$0.00
1341	Compensaciones	\$6,017,976.00	-\$4,165,156.55	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$0.00
1400	SEGURIDAD SOCIAL	\$1,477,602.00	-\$1,477,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$1,109,857.00	-\$1,109,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1412	Aportaciones al IMSS	\$648,336.00	-\$648,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1414	Aportaciones al SAR	\$461,521.00	-\$461,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$367,745.00	-\$367,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1422	Aportaciones a la INFONAVIT	\$367,745.00	-\$367,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,361,293.80</b>	<b>\$31,468.00</b>	<b>\$1,392,761.80</b>	<b>\$895,243.27</b>	<b>\$895,243.27</b>	<b>\$895,243.27</b>	<b>\$895,243.27</b>	<b>\$497,518.53</b>
2100	Materiales de administración, emisik	\$1,081,293.80	-\$347,432.00	\$733,861.80	\$286,500.05	\$286,500.05	\$286,500.05	\$286,500.05	\$447,361.75
2110	Materiales, útiles y equipos menore:	\$633,506.80	-\$344,432.00	\$289,074.80	\$153,524.99	\$153,524.99	\$153,524.99	\$153,524.99	\$135,549.81
2111	Materiales, útiles y equipos menore:	\$613,466.80	-\$347,432.00	\$266,034.80	\$142,883.40	\$142,883.40	\$142,883.40	\$142,883.40	\$123,151.40
2112	Gastos de oficina	\$20,040.00	\$0.00	\$20,040.00	\$8,474.00	\$8,474.00	\$8,474.00	\$8,474.00	\$11,566.00
2113	Muebles de oficina, estanteria y eq.	\$0.00	\$3,000.00	\$3,000.00	\$2,167.59	\$2,167.59	\$2,167.59	\$2,167.59	\$832.41
2140	Materiales, útiles y equipos menore:	\$298,912.00	-\$3,000.00	\$295,912.00	\$113,749.22	\$113,749.22	\$113,749.22	\$113,749.22	\$182,162.78
2141	Materiales, útiles y equipos menore:	\$298,912.00	-\$3,000.00	\$295,912.00	\$113,749.22	\$113,749.22	\$113,749.22	\$113,749.22	\$182,162.78
2160	Material de limpieza	\$148,875.00	\$0.00	\$148,875.00	\$19,225.84	\$19,225.84	\$19,225.84	\$19,225.84	\$129,649.16
2161	Material de limpieza	\$148,875.00	\$0.00	\$148,875.00	\$19,225.84	\$19,225.84	\$19,225.84	\$19,225.84	\$129,649.16
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$65,100.00	\$65,100.00	\$59,544.70	\$59,544.70	\$59,544.70	\$59,544.70	\$5,555.30
2210	Productos alimenticios para person:	\$0.00	\$65,100.00	\$65,100.00	\$59,544.70	\$59,544.70	\$59,544.70	\$59,544.70	\$5,555.30
2211	Productos alimenticios para person:	\$0.00	\$65,100.00	\$65,100.00	\$59,544.70	\$59,544.70	\$59,544.70	\$59,544.70	\$5,555.30
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$2,000.00	\$2,000.00	\$1,020.94	\$1,020.94	\$1,020.94	\$1,020.94	\$979.06



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2460	Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$1,020.94	\$1,020.94	\$1,020.94	\$979.06
2461	Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$1,020.94	\$1,020.94	\$1,020.94	\$979.06
2600	COMBUSTIBLES, LUBRICANTES	\$280,000.00	\$304,000.00	\$584,000.00	\$540,752.32	\$540,752.32	\$540,752.32	\$43,247.68
2610	Combustibles, lubricantes y aditivos	\$280,000.00	\$304,000.00	\$584,000.00	\$540,752.32	\$540,752.32	\$540,752.32	\$43,247.68
2611	Combustibles, lubricantes y aditivos	\$280,000.00	\$304,000.00	\$584,000.00	\$540,752.32	\$540,752.32	\$540,752.32	\$43,247.68
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$7,800.00	\$7,800.00	\$7,425.26	\$7,425.26	\$7,425.26	\$374.74
2910	Herramientas menores	\$0.00	\$6,200.00	\$6,200.00	\$6,046.24	\$6,046.24	\$6,046.24	\$153.76
2911	Herramientas menores	\$0.00	\$6,200.00	\$6,200.00	\$6,046.24	\$6,046.24	\$6,046.24	\$153.76
2920	Refacciones y accesorios menores	\$0.00	\$1,600.00	\$1,600.00	\$1,379.02	\$1,379.02	\$1,379.02	\$220.98
2921	Refacciones y accesorios menores	\$0.00	\$1,600.00	\$1,600.00	\$1,379.02	\$1,379.02	\$1,379.02	\$220.98
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,691,899.00</b>	<b>-\$501,068.00</b>	<b>\$6,190,831.00</b>	<b>\$3,027,669.28</b>	<b>\$3,027,669.28</b>	<b>\$3,027,669.28</b>	<b>\$3,163,161.72</b>
3100	SERVICIOS BÁSICOS	\$150,500.00	\$0.00	\$150,500.00	\$51,843.23	\$51,843.23	\$51,843.23	\$98,656.77
3110	Energía eléctrica	\$105,000.00	\$0.00	\$105,000.00	\$28,794.00	\$28,794.00	\$28,794.00	\$76,206.00
3111	Energía eléctrica	\$105,000.00	\$0.00	\$105,000.00	\$28,794.00	\$28,794.00	\$28,794.00	\$76,206.00
3130	Agua	\$45,500.00	\$0.00	\$45,500.00	\$23,049.23	\$23,049.23	\$23,049.23	\$22,450.77
3131	Agua	\$45,500.00	\$0.00	\$45,500.00	\$23,049.23	\$23,049.23	\$23,049.23	\$22,450.77
3200	SERVICIOS DE ARRENDAMIENTO	\$934,875.00	\$0.00	\$934,875.00	\$95,280.17	\$95,280.17	\$95,280.17	\$839,594.83
3210	Arrendamiento de terrenos	\$0.00	\$200,000.00	\$200,000.00	\$4,338.76	\$4,338.76	\$4,338.76	\$195,661.24
3211	Arrendamiento de terrenos	\$0.00	\$200,000.00	\$200,000.00	\$4,338.76	\$4,338.76	\$4,338.76	\$195,661.24
3220	Arrendamiento de edificios	\$560,000.00	-\$200,000.00	\$360,000.00	\$31,201.81	\$31,201.81	\$31,201.81	\$328,798.19
3221	Arrendamiento de edificios	\$560,000.00	-\$200,000.00	\$360,000.00	\$31,201.81	\$31,201.81	\$31,201.81	\$328,798.19
3230	Arrendamiento de mobiliario y equip	\$91,000.00	\$0.00	\$91,000.00	\$59,739.60	\$59,739.60	\$59,739.60	\$31,260.40
3232	Arrendamiento de Equipo de Fotoc	\$91,000.00	\$0.00	\$91,000.00	\$59,739.60	\$59,739.60	\$59,739.60	\$31,260.40
3250	Arrendamiento de equipo de transp	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$252,000.00
3251	Arrendamiento de equipo de transp	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	\$252,000.00
3260	Arrendamiento de maquinaria, otros	\$31,875.00	\$0.00	\$31,875.00	\$0.00	\$0.00	\$0.00	\$31,875.00
3261	Arrendamiento de maquinaria, otros	\$31,875.00	\$0.00	\$31,875.00	\$0.00	\$0.00	\$0.00	\$31,875.00
3300	SERVICIOS PROFESIONALES, CII	\$1,088,910.00	\$0.00	\$1,088,910.00	\$787,859.79	\$787,859.79	\$787,859.79	\$301,050.21
3380	Servicios de vigilancia	\$1,088,910.00	\$0.00	\$1,088,910.00	\$787,859.79	\$787,859.79	\$787,859.79	\$301,050.21
3381	Servicios de vigilancia	\$1,088,910.00	\$0.00	\$1,088,910.00	\$787,859.79	\$787,859.79	\$787,859.79	\$301,050.21
3400	SERVICIOS FINANCIEROS, BANC	\$1,132,200.00	-\$500,000.00	\$632,200.00	\$0.00	\$0.00	\$0.00	\$632,200.00
3470	Fletes y maniobras	\$1,132,200.00	-\$500,000.00	\$632,200.00	\$0.00	\$0.00	\$0.00	\$632,200.00
3471	Fletes y maniobras	\$1,132,200.00	-\$500,000.00	\$632,200.00	\$0.00	\$0.00	\$0.00	\$632,200.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$30,932.00	\$30,932.00	\$22,188.40	\$22,188.40	\$22,188.40	\$8,743.60
3510	Conservación y mantenimiento men	\$0.00	\$14,300.00	\$14,300.00	\$6,023.80	\$6,023.80	\$6,023.80	\$8,276.20
3511	Conservación y mantenimiento men	\$0.00	\$14,300.00	\$14,300.00	\$6,023.80	\$6,023.80	\$6,023.80	\$8,276.20
3520	Instalación, reparación y mantenimi	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
3521	Instalación, reparación y mantenimi	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
3570	Instalación, reparación y mantenimi	\$0.00	\$13,500.00	\$13,500.00	\$13,032.60	\$13,032.60	\$13,032.60	\$467.40
3571	Instalación, reparación y mantenimi	\$0.00	\$13,500.00	\$13,500.00	\$13,032.60	\$13,032.60	\$13,032.60	\$467.40
3700	Servicios de traslados y viáticos	\$413,640.00	-\$59,000.00	\$354,640.00	\$54,586.42	\$54,586.42	\$54,586.42	\$300,053.58





**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**

Usr: OSWALDO  
Rep: rptCodigoProgramatico

**Por Periodo**  
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3720	Pasajes terrestres	\$0.00	\$422.00	\$422.00	\$422.00	\$422.00	\$422.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$422.00	\$422.00	\$422.00	\$422.00	\$422.00	\$0.00
3750	Viáticos en el país	\$413,640.00	-\$59,422.00	\$354,218.00	\$54,164.42	\$54,164.42	\$54,164.42	\$300,053.58
3751	Viáticos en el país	\$413,640.00	-\$59,422.00	\$354,218.00	\$54,164.42	\$54,164.42	\$54,164.42	\$300,053.58
3800	SERVICIOS OFICIALES	\$0.00	\$27,000.00	\$27,000.00	\$26,178.21	\$26,178.21	\$26,178.21	\$821.79
3810	Gastos ceremonial	\$0.00	\$27,000.00	\$27,000.00	\$26,178.21	\$26,178.21	\$26,178.21	\$821.79
3811	Gastos de ceremonial	\$0.00	\$27,000.00	\$27,000.00	\$26,178.21	\$26,178.21	\$26,178.21	\$821.79
3900	OTROS SERVICIOS GENERALES	\$2,971,774.00	\$0.00	\$2,971,774.00	\$1,989,733.06	\$1,989,733.06	\$1,989,733.06	\$982,040.94
3920	Impuestos y derechos	\$2,698,692.00	-\$1,733,591.68	\$965,100.32	\$0.00	\$0.00	\$0.00	\$965,100.32
3921	Impuestos y derechos	\$2,698,692.00	-\$1,733,591.68	\$965,100.32	\$0.00	\$0.00	\$0.00	\$965,100.32
3980	Impuesto sobre nóminas y otros qui	\$273,082.00	\$1,733,591.68	\$2,006,673.68	\$1,989,733.06	\$1,989,733.06	\$1,989,733.06	\$16,940.62
3981	Impuesto sobre nóminas y otros qui	\$273,082.00	\$1,733,591.68	\$2,006,673.68	\$1,989,733.06	\$1,989,733.06	\$1,989,733.06	\$16,940.62
<b>02-03-05</b>		<b>\$17,571,396.80</b>	<b>-\$6,112,358.55</b>	<b>\$11,459,038.25</b>	<b>\$7,390,624.89</b>	<b>\$7,390,624.89</b>	<b>\$7,390,624.89</b>	<b>\$4,068,413.36</b>
<b>OTROS</b>		<b>\$41,617,445.80</b>	<b>-\$5,974,630.88</b>	<b>\$35,642,814.92</b>	<b>\$27,127,141.29</b>	<b>\$27,126,100.89</b>	<b>\$27,126,100.89</b>	<b>\$8,516,714.03</b>
<b>DIRECCION EJECUTIVA DE</b>		<b>\$41,617,445.80</b>	<b>-\$5,974,630.88</b>	<b>\$35,642,814.92</b>	<b>\$27,127,141.29</b>	<b>\$27,126,100.89</b>	<b>\$27,126,100.89</b>	<b>\$8,516,714.03</b>

**106 DIRECCION EJECUTIVA DE CAPACITACION ELECTORAL Y EDUCACIÓN CÍVICA**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,649,863.00</b>	<b>\$89,208.67</b>	<b>\$2,739,071.67</b>	<b>\$2,464,396.89</b>	<b>\$2,464,396.89</b>	<b>\$2,464,396.89</b>	<b>\$274,674.78</b>
1100	REMUNERACIONES AL PERSONA	\$1,784,007.00	\$0.00	\$1,784,007.00	\$1,467,579.86	\$1,467,579.86	\$1,467,579.86	\$316,427.14
1130	Sueldos base al personal permaner	\$1,784,007.00	\$0.00	\$1,784,007.00	\$1,467,579.86	\$1,467,579.86	\$1,467,579.86	\$316,427.14
1131	Sueldos base al personal permaner	\$1,784,007.00	\$0.00	\$1,784,007.00	\$1,467,579.86	\$1,467,579.86	\$1,467,579.86	\$316,427.14
1300	REMUNERACIONES ADICIONALE	\$94,585.00	\$0.00	\$94,585.00	\$19,095.36	\$19,095.36	\$19,095.36	\$75,489.64
1310	Primas por años de servicio efectivc	\$69,807.00	\$0.00	\$69,807.00	\$0.00	\$0.00	\$0.00	\$69,807.00
1311	Primas por años de servicios efectiv	\$69,807.00	\$0.00	\$69,807.00	\$0.00	\$0.00	\$0.00	\$69,807.00
1320	Primas de vacaciones, dominical y (	\$24,778.00	\$0.00	\$24,778.00	\$19,095.36	\$19,095.36	\$19,095.36	\$5,682.64
1321	Primas de vacaciones, dominical y (	\$24,778.00	\$0.00	\$24,778.00	\$19,095.36	\$19,095.36	\$19,095.36	\$5,682.64
1400	SEGURIDAD SOCIAL	\$374,824.00	\$70,043.25	\$444,867.25	\$580,109.25	\$580,109.25	\$580,109.25	-\$135,242.00
1410	Aportaciones de seguridad social	\$294,570.00	\$49,347.28	\$343,917.28	\$458,221.28	\$458,221.28	\$458,221.28	-\$114,304.00
1412	Aportaciones al IMSS	\$183,964.00	-\$35,942.95	\$148,021.05	\$231,248.05	\$231,248.05	\$231,248.05	-\$83,227.00
1414	Aportaciones al SAR	\$110,606.00	\$85,290.23	\$195,896.23	\$226,973.23	\$226,973.23	\$226,973.23	-\$31,077.00
1420	Aportaciones a fondos de vivienda	\$80,254.00	\$20,695.97	\$100,949.97	\$121,887.97	\$121,887.97	\$121,887.97	-\$20,938.00
1422	Aportaciones a la INFONAVIT	\$80,254.00	\$20,695.97	\$100,949.97	\$121,887.97	\$121,887.97	\$121,887.97	-\$20,938.00
1500	OTRAS PRESTACIONES SOCIALE	\$396,447.00	\$4,165.42	\$400,612.42	\$382,612.42	\$382,612.42	\$382,612.42	\$18,000.00
1540	Prestaciones contractuales	\$396,447.00	\$4,165.42	\$400,612.42	\$382,612.42	\$382,612.42	\$382,612.42	\$18,000.00
1541	Prestaciones contractuales	\$396,447.00	-\$67,834.58	\$328,612.42	\$328,612.42	\$328,612.42	\$328,612.42	\$0.00
1542	Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
1700	PAGO DE ESTÍMULOS A SERVIDC	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Utr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1710	Estímulos	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1711	Estímulos	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$180,143.00</b>	<b>\$0.00</b>	<b>\$180,143.00</b>	<b>\$5,550.79</b>	<b>\$5,550.79</b>	<b>\$5,550.79</b>	<b>\$174,592.21</b>
2100	Materiales de administración, emisic	-\$5,000.00	\$175,143.00	\$1,515.75	\$1,515.75	\$1,515.75	\$1,515.75	\$173,627.25
2110	Materiales, útiles y equipos menore	-\$5,000.00	\$175,143.00	\$1,515.75	\$1,515.75	\$1,515.75	\$1,515.75	\$173,627.25
2111	Materiales, útiles y equipos menore	-\$5,000.00	\$174,043.00	\$1,515.75	\$1,515.75	\$1,515.75	\$1,515.75	\$172,527.25
2112	Gastos de oficina	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$5,000.00	\$4,035.04	\$4,035.04	\$4,035.04	\$4,035.04	\$964.96
2210	Productos alimenticios para person	\$5,000.00	\$5,000.00	\$4,035.04	\$4,035.04	\$4,035.04	\$4,035.04	\$964.96
2211	Productos alimenticios para person	\$5,000.00	\$5,000.00	\$4,035.04	\$4,035.04	\$4,035.04	\$4,035.04	\$964.96
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$649,328.00</b>	<b>-\$58,951.25</b>	<b>\$590,376.75</b>	<b>\$619,100.68</b>	<b>\$619,100.68</b>	<b>\$619,100.68</b>	<b>-\$28,723.93</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3270	Arrendamiento de activos intangible	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3271	Arrendamiento de activos intangible	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3700	Servicios de traslados y viáticos	\$143,479.00	-\$30,000.00	\$113,479.00	\$2,128.62	\$2,128.62	\$2,128.62	\$111,350.38
3750	Viáticos en el país	\$143,479.00	-\$30,000.00	\$113,479.00	\$2,128.62	\$2,128.62	\$2,128.62	\$111,350.38
3751	Viáticos en el país	\$143,479.00	-\$30,000.00	\$113,479.00	\$2,128.62	\$2,128.62	\$2,128.62	\$111,350.38
3800	SERVICIOS OFICIALES	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$0.00	\$21,945.00
3810	Gastos ceremonial	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$0.00	\$21,945.00
3811	Gastos de ceremonial	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$0.00	\$21,945.00
3900	OTROS SERVICIOS GENERALES	\$483,904.00	-\$58,951.25	\$424,952.75	\$587,472.07	\$587,472.07	\$587,472.07	-\$162,519.32
3920	Impuestos y derechos	\$417,896.00	-\$736,259.00	-\$318,363.00	\$0.00	\$0.00	\$0.00	-\$318,363.00
3921	Impuestos y derechos	\$417,896.00	-\$736,259.00	-\$318,363.00	\$0.00	\$0.00	\$0.00	-\$318,363.00
3980	Impuesto sobre nóminas y otros qui	\$66,008.00	\$677,307.75	\$743,315.75	\$587,472.07	\$587,472.07	\$587,472.07	\$155,843.68
3981	Impuesto sobre nóminas y otros qui	\$66,008.00	\$677,307.75	\$743,315.75	\$587,472.07	\$587,472.07	\$587,472.07	\$155,843.68
<b>02-02-05</b>		<b>\$3,479,334.00</b>	<b>\$30,257.42</b>	<b>\$3,509,591.42</b>	<b>\$3,089,048.36</b>	<b>\$3,089,048.36</b>	<b>\$3,089,048.36</b>	<b>\$420,543.06</b>

### 106 DIRECCION EJECUTIVA DE CAPACITACION ELECTORAL Y EDUCACIÓN CÍVICA

#### 05 OTROS

<b>02-03-05</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$361,182.00</b>	<b>\$569,769.98</b>	<b>\$930,951.98</b>	<b>\$792,901.30</b>	<b>\$792,901.30</b>	<b>\$792,901.30</b>	<b>\$138,050.68</b>
1200	Remuneraciones al personal de car	\$361,182.00	\$0.00	\$361,182.00	\$223,131.32	\$223,131.32	\$223,131.32	\$138,050.68
1220	Sueldos base al personal eventual	\$361,182.00	\$0.00	\$361,182.00	\$223,131.32	\$223,131.32	\$223,131.32	\$138,050.68
1221	SUELDOS BASE AL PERSONAL E	\$361,182.00	\$0.00	\$361,182.00	\$223,131.32	\$223,131.32	\$223,131.32	\$138,050.68
1300	REMUNERACIONES ADICIONALE	\$0.00	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$0.00
1340	Compensaciones	\$0.00	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$0.00
1341	Compensaciones	\$0.00	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$8,737,977.00</b>	<b>-\$600,000.00</b>	<b>\$8,137,977.00</b>	<b>\$2,653,086.54</b>	<b>\$2,653,086.54</b>	<b>\$2,653,086.54</b>	<b>\$5,484,890.46</b>
2100	Materiales de administración, emisic	\$6,109,862.00	-\$852,511.00	\$5,257,351.00	\$219,607.48	\$219,607.48	\$219,607.48	\$5,037,743.52



**INSTITUTO ESTATAL ELECTORAL**  
Hidalgo  
Reporte por Código Programático  
Por Periodo

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	Materiales, útiles y equipos menore:	\$51,964.00	\$46,000.00	\$97,964.00	\$90,438.56	\$90,438.56	\$90,438.56	\$7,525.44
2111	Materiales, útiles y equipos menore:	\$51,964.00	\$43,000.00	\$94,964.00	\$87,883.56	\$87,883.56	\$87,883.56	\$7,080.44
2112	Gastos de oficina	\$0.00	\$3,000.00	\$3,000.00	\$2,555.00	\$2,555.00	\$2,555.00	\$445.00
2140	Materiales, útiles y equipos menore:	\$68,000.00	-\$48,511.00	\$19,489.00	\$5,826.35	\$5,826.35	\$5,826.35	\$13,662.65
2141	Materiales, útiles y equipos menore:	\$68,000.00	-\$48,511.00	\$19,489.00	\$5,826.35	\$5,826.35	\$5,826.35	\$13,662.65
2170	Materiales y útiles de enseñanza	\$5,989,898.00	-\$850,000.00	\$5,139,898.00	\$123,342.57	\$123,342.57	\$123,342.57	\$5,016,555.43
2171	Materiales y útiles de enseñanza	\$5,989,898.00	-\$850,000.00	\$5,139,898.00	\$123,342.57	\$123,342.57	\$123,342.57	\$5,016,555.43
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$242,000.00	\$242,000.00	\$232,888.97	\$232,888.97	\$232,888.97	\$9,111.03
2210	Productos alimenticios para person:	\$0.00	\$242,000.00	\$242,000.00	\$232,888.97	\$232,888.97	\$232,888.97	\$9,111.03
2211	Productos alimenticios para person:	\$0.00	\$242,000.00	\$242,000.00	\$232,888.97	\$232,888.97	\$232,888.97	\$9,111.03
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$3,511.00	\$3,511.00	\$3,375.68	\$3,375.68	\$3,375.68	\$135.32
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,511.00	\$3,511.00	\$3,375.68	\$3,375.68	\$3,375.68	\$135.32
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,511.00	\$3,511.00	\$3,375.68	\$3,375.68	\$3,375.68	\$135.32
2700	VESTUARIO, BLANCOS, PRENDA	\$2,628,115.00	\$0.00	\$2,628,115.00	\$2,190,661.43	\$2,190,661.43	\$2,190,661.43	\$437,453.57
2710	Vestuario y uniformes	\$2,628,115.00	\$0.00	\$2,628,115.00	\$2,190,661.43	\$2,190,661.43	\$2,190,661.43	\$437,453.57
2711	Vestuario y uniformes	\$2,628,115.00	\$0.00	\$2,628,115.00	\$2,190,661.43	\$2,190,661.43	\$2,190,661.43	\$437,453.57
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
2940	Refacciones y accesorios menores	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
2941	Refacciones y accesorios menores	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,931,035.00</b>	<b>\$985,000.00</b>	<b>\$2,916,035.00</b>	<b>\$1,871,061.01</b>	<b>\$1,871,061.01</b>	<b>\$1,871,061.01</b>	<b>\$1,044,973.99</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$200,000.00	\$200,000.00	\$101,500.00	\$101,500.00	\$101,500.00	\$98,500.00
3250	Arrendamiento de equipo de transp	\$0.00	\$200,000.00	\$200,000.00	\$101,500.00	\$101,500.00	\$101,500.00	\$98,500.00
3251	Arrendamiento de equipo de transp	\$0.00	\$200,000.00	\$200,000.00	\$101,500.00	\$101,500.00	\$101,500.00	\$98,500.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$100,000.00	\$100,000.00	\$63,162.00	\$63,162.00	\$63,162.00	\$36,838.00
3470	Fletes y maniobras	\$0.00	\$100,000.00	\$100,000.00	\$63,162.00	\$63,162.00	\$63,162.00	\$36,838.00
3471	Fletes y maniobras	\$0.00	\$100,000.00	\$100,000.00	\$63,162.00	\$63,162.00	\$63,162.00	\$36,838.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,320,177.67	\$1,320,177.67	\$1,320,177.67	\$79,822.33
3610	Difusión por radio,televisión y otros	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,320,177.67	\$1,320,177.67	\$1,320,177.67	\$79,822.33
3611	Difusión por radio, televisión y otros	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,320,177.67	\$1,320,177.67	\$1,320,177.67	\$79,822.33
3700	Servicios de traslados y viáticos	\$160,320.00	-\$40,000.00	\$120,320.00	\$49,726.71	\$49,726.71	\$49,726.71	\$70,593.29
3750	Viáticos en el país	\$160,320.00	-\$40,000.00	\$120,320.00	\$49,726.71	\$49,726.71	\$49,726.71	\$70,593.29
3751	Viáticos en el país	\$160,320.00	-\$40,000.00	\$120,320.00	\$49,726.71	\$49,726.71	\$49,726.71	\$70,593.29
3800	SERVICIOS OFICIALES	\$1,759,879.00	-\$675,000.00	\$1,084,879.00	\$336,494.63	\$336,494.63	\$336,494.63	\$748,384.37
3810	Gastos ceremonial	\$1,759,879.00	-\$675,000.00	\$1,084,879.00	\$336,494.63	\$336,494.63	\$336,494.63	\$748,384.37
3811	Gastos de ceremonial	\$1,759,879.00	-\$675,000.00	\$1,084,879.00	\$336,494.63	\$336,494.63	\$336,494.63	\$748,384.37
3900	OTROS SERVICIOS GENERALES	\$10,836.00	\$0.00	\$10,836.00	\$0.00	\$0.00	\$0.00	\$10,836.00
3980	Impuesto sobre nóminas y otros que	\$10,836.00	\$0.00	\$10,836.00	\$0.00	\$0.00	\$0.00	\$10,836.00
3981	Impuesto sobre nóminas y otros que	\$10,836.00	\$0.00	\$10,836.00	\$0.00	\$0.00	\$0.00	\$10,836.00
<b>02-03-05</b>		<b>\$11,030,194.00</b>	<b>\$954,769.98</b>	<b>\$11,984,963.98</b>	<b>\$5,317,048.85</b>	<b>\$5,317,048.85</b>	<b>\$5,317,048.85</b>	<b>\$6,667,915.13</b>
<b>OTROS</b>		<b>\$14,509,528.00</b>	<b>\$985,027.40</b>	<b>\$15,494,555.40</b>	<b>\$8,406,097.21</b>	<b>\$8,406,097.21</b>	<b>\$8,406,097.21</b>	<b>\$7,088,458.19</b>
<b>DIRECCION EJECUTIVA DE</b>		<b>\$14,509,528.00</b>	<b>\$985,027.40</b>	<b>\$15,494,555.40</b>	<b>\$8,406,097.21</b>	<b>\$8,406,097.21</b>	<b>\$8,406,097.21</b>	<b>\$7,088,458.19</b>



**INSTITUTO ESTATAL ELECTORAL**  
Hidalgo  
Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024  
hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA</b>								
<b>05 OTROS</b>								
<b>02-02-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,433,924.00</b>	<b>-\$22,330.28</b>	<b>\$2,411,593.72</b>	<b>\$2,105,948.22</b>	<b>\$2,105,948.22</b>	<b>\$2,105,948.22</b>	<b>\$2,105,948.22</b>	<b>\$305,645.50</b>
1100 REMUNERACIONES AL PERSONA	\$1,685,529.00	\$0.00	\$1,685,529.00	\$1,279,885.79	\$1,279,885.79	\$1,279,885.79	\$1,279,885.79	\$405,643.21
1130 Sueldos base al personal permaner	\$1,685,529.00	\$0.00	\$1,685,529.00	\$1,279,885.79	\$1,279,885.79	\$1,279,885.79	\$1,279,885.79	\$405,643.21
1131 Sueldos base al personal permaner	\$1,685,529.00	\$0.00	\$1,685,529.00	\$1,279,885.79	\$1,279,885.79	\$1,279,885.79	\$1,279,885.79	\$405,643.21
1300 REMUNERACIONES ADICIONALE	\$23,410.00	\$0.00	\$23,410.00	\$18,337.71	\$18,337.71	\$18,337.71	\$18,337.71	\$5,072.29
1320 Primas de vacaciones, dominical y t	\$23,410.00	\$0.00	\$23,410.00	\$18,337.71	\$18,337.71	\$18,337.71	\$18,337.71	\$5,072.29
1321 Primas de vacaciones, dominical y t	\$23,410.00	\$0.00	\$23,410.00	\$18,337.71	\$18,337.71	\$18,337.71	\$18,337.71	\$5,072.29
1400 SEGURIDAD SOCIAL	\$350,424.00	-\$17,820.62	\$332,603.38	\$459,273.38	\$459,273.38	\$459,273.38	\$459,273.38	-\$126,670.00
1410 Aportaciones de seguridad social	\$276,228.00	-\$36,248.54	\$239,979.46	\$347,292.46	\$347,292.46	\$347,292.46	\$347,292.46	-\$107,313.00
1412 Aportaciones al IMSS	\$173,243.00	-\$59,014.37	\$114,228.63	\$192,605.63	\$192,605.63	\$192,605.63	\$192,605.63	-\$78,377.00
1414 Aportaciones al SAR	\$102,985.00	\$22,765.83	\$125,750.83	\$154,686.83	\$154,686.83	\$154,686.83	\$154,686.83	-\$28,936.00
1420 Aportaciones a fondos de vivienda	\$74,196.00	\$18,427.92	\$92,623.92	\$111,980.92	\$111,980.92	\$111,980.92	\$111,980.92	-\$19,357.00
1422 Aportaciones a la INFONAVIT	\$74,196.00	\$18,427.92	\$92,623.92	\$111,980.92	\$111,980.92	\$111,980.92	\$111,980.92	-\$19,357.00
1500 OTRAS PRESTACIONES SOCIALE	\$374,561.00	-\$4,509.66	\$370,051.34	\$348,451.34	\$348,451.34	\$348,451.34	\$348,451.34	\$21,600.00
1540 Prestaciones contractuales	\$374,561.00	-\$4,509.66	\$370,051.34	\$348,451.34	\$348,451.34	\$348,451.34	\$348,451.34	\$21,600.00
1541 Prestaciones contractuales	\$374,561.00	-\$89,709.66	\$284,851.34	\$284,851.34	\$284,851.34	\$284,851.34	\$284,851.34	\$0.00
1542 Compensación Garantizada	\$0.00	\$85,200.00	\$85,200.00	\$63,600.00	\$63,600.00	\$63,600.00	\$63,600.00	\$21,600.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$80,448.00</b>	<b>\$0.00</b>	<b>\$80,448.00</b>	<b>\$6,204.32</b>	<b>\$6,204.32</b>	<b>\$6,204.32</b>	<b>\$6,204.32</b>	<b>\$74,243.68</b>
2100 Materiales de administración, emisic	\$68,006.00	-\$6,500.00	\$61,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,506.00
2110 Materiales, útiles y equipos menore:	\$32,059.00	-\$1,500.00	\$30,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,559.00
2111 Materiales, útiles y equipos menore:	\$25,929.00	-\$1,500.00	\$24,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,429.00
2112 Gastos de oficina	\$6,130.00	\$0.00	\$6,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.00
2140 Materiales, útiles y equipos menore:	\$35,947.00	-\$5,000.00	\$30,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,947.00
2141 Materiales, útiles y equipos menore:	\$35,947.00	-\$5,000.00	\$30,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,947.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$6,500.00	\$6,500.00	\$5,504.32	\$5,504.32	\$5,504.32	\$5,504.32	\$995.68
2210 Productos alimenticios para person:	\$0.00	\$6,500.00	\$6,500.00	\$5,504.32	\$5,504.32	\$5,504.32	\$5,504.32	\$995.68
2211 Productos alimenticios para person:	\$0.00	\$6,500.00	\$6,500.00	\$5,504.32	\$5,504.32	\$5,504.32	\$5,504.32	\$995.68
2500 Productos químicos, farmacéuticos	\$11,686.00	-\$700.00	\$10,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,986.00
2540 Materiales, accesorios y suministros:	\$11,686.00	-\$700.00	\$10,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,986.00
2541 Materiales, accesorios y suministros:	\$11,686.00	-\$700.00	\$10,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,986.00
2600 COMBUSTIBLES, LUBRICANTES `	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$756.00	\$0.00	\$756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756.00
2910 Herramientas menores	\$756.00	\$0.00	\$756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

### Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Usr: OSWALDO

Rep: rptCodigoProgramatico

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2911 Herramientas menores	\$756.00	\$0.00	\$756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$860,739.00</b>	<b>-\$220,178.00</b>	<b>\$640,561.00</b>	<b>\$536,950.84</b>	<b>\$536,950.84</b>	<b>\$536,950.84</b>	<b>\$536,950.84</b>	<b>\$103,610.16</b>
3300 SERVICIOS PROFESIONALES, CI	\$236,950.00	\$0.00	\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,950.00
3340 Servicios de capacitación	\$236,950.00	\$0.00	\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,950.00
3341 Servicios de capacitación	\$236,950.00	\$0.00	\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,950.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
3510 Conservación y mantenimiento men	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
3511 Conservación y mantenimiento men	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
3700 Servicios de traslados y viáticos	\$71,450.00	\$0.00	\$71,450.00	\$3,249.50	\$3,249.50	\$3,249.50	\$3,249.50	\$68,200.50
3750 Viáticos en el país	\$71,450.00	\$0.00	\$71,450.00	\$3,249.50	\$3,249.50	\$3,249.50	\$3,249.50	\$68,200.50
3751 Viáticos en el país	\$71,450.00	\$0.00	\$71,450.00	\$3,249.50	\$3,249.50	\$3,249.50	\$3,249.50	\$68,200.50
3800 SERVICIOS OFICIALES	\$70,018.00	\$0.00	\$70,018.00	\$17,062.39	\$17,062.39	\$17,062.39	\$17,062.39	\$52,955.61
3810 Gastos ceremonial	\$70,018.00	\$0.00	\$70,018.00	\$17,062.39	\$17,062.39	\$17,062.39	\$17,062.39	\$52,955.61
3811 Gastos de ceremonial	\$70,018.00	\$0.00	\$70,018.00	\$17,062.39	\$17,062.39	\$17,062.39	\$17,062.39	\$52,955.61
3900 OTROS SERVICIOS GENERALES	\$441,521.00	-\$220,178.00	\$221,343.00	\$516,638.95	\$516,638.95	\$516,638.95	\$516,638.95	-\$295,295.95
3920 Impuestos y derechos	\$380,388.00	-\$670,178.00	-\$289,790.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$289,790.00
3921 Impuestos y derechos	\$380,388.00	-\$670,178.00	-\$289,790.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$289,790.00
3980 Impuesto sobre nóminas y otros qui	\$61,133.00	\$450,000.00	\$511,133.00	\$516,638.95	\$516,638.95	\$516,638.95	\$516,638.95	-\$5,505.95
3981 Impuesto sobre nóminas y otros qui	\$61,133.00	\$450,000.00	\$511,133.00	\$516,638.95	\$516,638.95	\$516,638.95	\$516,638.95	-\$5,505.95
<b>02-02-05</b>	<b>\$3,375,111.00</b>	<b>-\$242,508.28</b>	<b>\$3,132,602.72</b>	<b>\$2,649,103.38</b>	<b>\$2,649,103.38</b>	<b>\$2,649,103.38</b>	<b>\$2,649,103.38</b>	<b>\$483,499.34</b>

**107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA**

**05 OTROS**

**02-03-05**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,023,355.00</b>	<b>\$488,771.48</b>	<b>\$1,512,126.48</b>	<b>\$1,285,707.59</b>	<b>\$1,285,707.59</b>	<b>\$1,285,707.59</b>	<b>\$1,285,707.59</b>	<b>\$226,418.89</b>
1200 Remuneraciones al personal de car	\$1,023,355.00	-\$21,594.91	\$1,001,760.09	\$775,341.20	\$775,341.20	\$775,341.20	\$775,341.20	\$226,418.89
1220 Sueldos base al personal eventual	\$1,023,355.00	-\$21,594.91	\$1,001,760.09	\$775,341.20	\$775,341.20	\$775,341.20	\$775,341.20	\$226,418.89
1221 SUELDOS BASE AL PERSONAL E	\$1,023,355.00	-\$21,594.91	\$1,001,760.09	\$775,341.20	\$775,341.20	\$775,341.20	\$775,341.20	\$226,418.89
1300 REMUNERACIONES ADICIONALE	\$0.00	\$510,366.39	\$510,366.39	\$510,366.39	\$510,366.39	\$510,366.39	\$510,366.39	\$0.00
1340 Compensaciones	\$0.00	\$510,366.39	\$510,366.39	\$510,366.39	\$510,366.39	\$510,366.39	\$510,366.39	\$0.00
1341 Compensaciones	\$0.00	\$510,366.39	\$510,366.39	\$510,366.39	\$510,366.39	\$510,366.39	\$510,366.39	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$48,370.00</b>	<b>\$160,200.00</b>	<b>\$208,570.00</b>	<b>\$204,491.92</b>	<b>\$204,491.92</b>	<b>\$204,491.92</b>	<b>\$204,491.92</b>	<b>\$4,078.08</b>
2100 Materiales de administración, emisic	\$48,370.00	-\$27,700.00	\$20,670.00	\$19,115.25	\$19,115.25	\$19,115.25	\$19,115.25	\$1,554.75
2110 Materiales, útiles y equipos menore:	\$13,866.00	-\$3,000.00	\$10,866.00	\$9,539.25	\$9,539.25	\$9,539.25	\$9,539.25	\$1,326.75
2111 Materiales, útiles y equipos menore:	\$13,866.00	-\$8,000.00	\$5,866.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$1,266.00
2112 Gastos de oficina	\$0.00	\$891.66	\$891.66	\$891.66	\$891.66	\$891.66	\$891.66	\$0.00
2113 Muebles de oficina, estanteria y eq.	\$0.00	\$4,108.34	\$4,108.34	\$4,047.59	\$4,047.59	\$4,047.59	\$4,047.59	\$60.75
2140 Materiales, útiles y equipos menore:	\$34,504.00	-\$24,700.00	\$9,804.00	\$9,576.00	\$9,576.00	\$9,576.00	\$9,576.00	\$228.00
2141 Materiales, útiles y equipos menore:	\$34,504.00	-\$24,700.00	\$9,804.00	\$9,576.00	\$9,576.00	\$9,576.00	\$9,576.00	\$228.00



**INSTITUTO ESTATAL ELECTORAL**  
Hidalgo  
Reporte por Código Programático

Utr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024  
hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$180,400.00	\$180,400.00	\$180,096.66	\$180,096.66	\$180,096.66	\$303.34
2210	Productos alimenticios para persona	\$0.00	\$180,400.00	\$180,400.00	\$180,096.66	\$180,096.66	\$180,096.66	\$303.34
2211	Productos alimenticios para persona	\$0.00	\$180,400.00	\$180,400.00	\$180,096.66	\$180,096.66	\$180,096.66	\$303.34
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$1,900.00	\$1,900.00	\$600.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$1,900.00	\$1,900.00	\$600.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$1,900.00	\$1,900.00	\$600.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$5,000.00	\$5,000.00	\$3,380.01	\$3,380.01	\$3,380.01	\$1,619.99
2940	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$3,380.01	\$3,380.01	\$3,380.01	\$1,619.99
2941	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$3,380.01	\$3,380.01	\$3,380.01	\$1,619.99
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$769,900.00</b>	<b>\$0.00</b>	<b>\$769,900.00</b>	<b>\$32,749.01</b>	<b>\$32,749.01</b>	<b>\$32,749.01</b>	<b>\$737,150.99</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$480,000.00
3230	Arrendamiento de mobiliario y equip	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$480,000.00
3231	Arrendamiento de mobiliario y equip	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$360,000.00
3232	Arrendamiento de Equipo de Fotoc	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3700	Servicios de traslados y viáticos	\$103,250.00	\$0.00	\$103,250.00	\$22,825.01	\$22,825.01	\$22,825.01	\$80,424.99
3750	Viáticos en el país	\$103,250.00	\$0.00	\$103,250.00	\$22,825.01	\$22,825.01	\$22,825.01	\$80,424.99
3751	Viáticos en el país	\$103,250.00	\$0.00	\$103,250.00	\$22,825.01	\$22,825.01	\$22,825.01	\$80,424.99
3800	SERVICIOS OFICIALES	\$155,950.00	\$0.00	\$155,950.00	\$9,924.00	\$9,924.00	\$9,924.00	\$146,026.00
3810	Gastos ceremonial	\$155,950.00	\$0.00	\$155,950.00	\$9,924.00	\$9,924.00	\$9,924.00	\$146,026.00
3811	Gastos de ceremonial	\$155,950.00	\$0.00	\$155,950.00	\$9,924.00	\$9,924.00	\$9,924.00	\$146,026.00
3900	OTROS SERVICIOS GENERALES	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$0.00	\$30,700.00
3980	Impuesto sobre nóminas y otros que	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$0.00	\$30,700.00
3981	Impuesto sobre nóminas y otros que	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$0.00	\$30,700.00
<b>02-03-05</b>		<b>\$1,841,625.00</b>	<b>\$648,971.48</b>	<b>\$2,490,596.48</b>	<b>\$1,522,948.52</b>	<b>\$1,522,948.52</b>	<b>\$1,522,948.52</b>	<b>\$967,647.96</b>
<b>OTROS</b>		<b>\$5,216,736.00</b>	<b>\$406,463.20</b>	<b>\$5,623,199.20</b>	<b>\$4,172,051.90</b>	<b>\$4,172,051.90</b>	<b>\$4,172,051.90</b>	<b>\$1,451,147.30</b>
<b>DIRECCION EJECUTIVA DE</b>		<b>\$5,216,736.00</b>	<b>\$406,463.20</b>	<b>\$5,623,199.20</b>	<b>\$4,172,051.90</b>	<b>\$4,172,051.90</b>	<b>\$4,172,051.90</b>	<b>\$1,451,147.30</b>

**108 DIRECCION EJECUTIVA DE ORGANIZACION**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,245,795.00</b>	<b>\$155,619.50</b>	<b>\$2,401,414.50</b>	<b>\$2,419,215.66</b>	<b>\$2,419,215.66</b>	<b>\$2,419,215.66</b>	<b>-\$17,801.16</b>
1100	REMUNERACIONES AL PERSONA	\$1,554,813.00	\$0.00	\$1,554,813.00	\$1,481,694.35	\$1,481,694.35	\$1,481,694.35	\$73,118.65
1130	Sueldos base al personal permaner	\$1,554,813.00	\$0.00	\$1,554,813.00	\$1,481,694.35	\$1,481,694.35	\$1,481,694.35	\$73,118.65
1131	Sueldos base al personal permaner	\$1,554,813.00	\$0.00	\$1,554,813.00	\$1,481,694.35	\$1,481,694.35	\$1,481,694.35	\$73,118.65
1300	REMUNERACIONES ADICIONALE	\$21,595.00	\$0.00	\$21,595.00	\$17,115.81	\$17,115.81	\$17,115.81	\$4,479.19
1320	Primas de vacaciones, dominical y	\$21,595.00	\$0.00	\$21,595.00	\$17,115.81	\$17,115.81	\$17,115.81	\$4,479.19
1321	Primas de vacaciones, dominical y	\$21,595.00	\$0.00	\$21,595.00	\$17,115.81	\$17,115.81	\$17,115.81	\$4,479.19
1400	SEGURIDAD SOCIAL	\$323,872.00	\$75,046.89	\$398,918.89	\$515,917.89	\$515,917.89	\$515,917.89	-\$116,999.00
1410	Aportaciones de seguridad social	\$255,002.00	\$36,144.57	\$291,146.57	\$390,177.57	\$390,177.57	\$390,177.57	-\$99,031.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1412	Aportaciones al IMSS	\$159,729.00	-\$31,263.79	\$128,465.21	\$200,727.21	\$200,727.21	\$200,727.21	-\$72,262.00
1414	Aportaciones al SAR	\$95,273.00	\$67,408.36	\$162,681.36	\$189,450.36	\$189,450.36	\$189,450.36	-\$26,769.00
1420	Aportaciones a fondos de vivienda	\$68,870.00	\$38,902.32	\$107,772.32	\$125,740.32	\$125,740.32	\$125,740.32	-\$17,968.00
1422	Aportaciones a la INFONAVIT	\$68,870.00	\$38,902.32	\$107,772.32	\$125,740.32	\$125,740.32	\$125,740.32	-\$17,968.00
1500	OTRAS PRESTACIONES SOCIALE	\$345,515.00	\$65,572.61	\$411,087.61	\$389,487.61	\$389,487.61	\$389,487.61	\$21,600.00
1540	Prestaciones contractuales	\$345,515.00	\$65,572.61	\$411,087.61	\$389,487.61	\$389,487.61	\$389,487.61	\$21,600.00
1541	Prestaciones contractuales	\$345,515.00	-\$20,827.39	\$324,687.61	\$324,687.61	\$324,687.61	\$324,687.61	\$0.00
1542	Compensación Garantizada	\$0.00	\$86,400.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00
1700	PAGO DE ESTÍMULOS A SERVIDO	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1710	Estímulos	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1711	Estímulos	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$405,469.00</b>	<b>\$0.00</b>	<b>\$405,469.00</b>	<b>\$3,665.99</b>	<b>\$3,665.99</b>	<b>\$3,665.99</b>	<b>\$401,803.01</b>
2100	Materiales de administración, emisic	\$391,562.00	-\$3,666.00	\$387,896.00	\$0.00	\$0.00	\$0.00	\$387,896.00
2110	Materiales, útiles y equipos menore:	\$268,916.00	-\$3,666.00	\$265,250.00	\$0.00	\$0.00	\$0.00	\$265,250.00
2111	Materiales, útiles y equipos menore:	\$227,808.00	-\$3,666.00	\$224,142.00	\$0.00	\$0.00	\$0.00	\$224,142.00
2112	Gastos de oficina	\$39,401.00	\$0.00	\$39,401.00	\$0.00	\$0.00	\$0.00	\$39,401.00
2113	Muebles de oficina, estantería y eq.	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$0.00	\$1,707.00
2140	Materiales, útiles y equipos menore:	\$121,416.00	\$0.00	\$121,416.00	\$0.00	\$0.00	\$0.00	\$121,416.00
2141	Materiales, útiles y equipos menore:	\$121,416.00	\$0.00	\$121,416.00	\$0.00	\$0.00	\$0.00	\$121,416.00
2160	Material de limpieza	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$1,230.00
2161	Material de limpieza	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$1,230.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,666.00	\$3,666.00	\$3,665.99	\$3,665.99	\$3,665.99	\$0.01
2210	Productos alimenticios para person:	\$0.00	\$3,666.00	\$3,666.00	\$3,665.99	\$3,665.99	\$3,665.99	\$0.01
2211	Productos alimenticios para person:	\$0.00	\$3,666.00	\$3,666.00	\$3,665.99	\$3,665.99	\$3,665.99	\$0.01
2500	Productos químicos, farmacéuticos	\$5,172.00	\$0.00	\$5,172.00	\$0.00	\$0.00	\$0.00	\$5,172.00
2540	Materiales, accesorios y suministros	\$5,172.00	\$0.00	\$5,172.00	\$0.00	\$0.00	\$0.00	\$5,172.00
2541	Materiales, accesorios y suministros	\$5,172.00	\$0.00	\$5,172.00	\$0.00	\$0.00	\$0.00	\$5,172.00
2700	VESTUARIO, BLANCOS, PRENDA	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$8,735.00
2720	Prendas de seguridad y protección	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$8,735.00
2721	Prendas de seguridad y protección	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$8,735.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$550,768.00</b>	<b>-\$11,235.58</b>	<b>\$539,532.42</b>	<b>\$566,846.71</b>	<b>\$566,846.71</b>	<b>\$566,846.71</b>	<b>-\$27,314.29</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$119,850.00	\$0.00	\$119,850.00	\$0.00	\$0.00	\$0.00	\$119,850.00
3230	Arrendamiento de mobiliario y equi:	\$119,850.00	\$0.00	\$119,850.00	\$0.00	\$0.00	\$0.00	\$119,850.00
3232	Arrendamiento de Equipo de Fotoc:	\$119,850.00	\$0.00	\$119,850.00	\$0.00	\$0.00	\$0.00	\$119,850.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$1,800.00	\$1,800.00	\$1,503.58	\$1,503.58	\$1,503.58	\$296.42
3580	Servicios de limpieza y manejo de d	\$0.00	\$1,800.00	\$1,800.00	\$1,503.58	\$1,503.58	\$1,503.58	\$296.42
3581	Servicios de limpieza y manejo de d	\$0.00	\$1,800.00	\$1,800.00	\$1,503.58	\$1,503.58	\$1,503.58	\$296.42
3700	Servicios de traslados y viáticos	\$12,040.00	-\$1,000.00	\$11,040.00	\$721.01	\$721.01	\$721.01	\$10,318.99
3750	Viáticos en el país	\$12,040.00	-\$1,000.00	\$11,040.00	\$721.01	\$721.01	\$721.01	\$10,318.99
3751	Viáticos en el país	\$12,040.00	-\$1,000.00	\$11,040.00	\$721.01	\$721.01	\$721.01	\$10,318.99
3900	OTROS SERVICIOS GENERALES	\$418,878.00	-\$12,035.58	\$406,842.42	\$564,622.12	\$564,622.12	\$564,622.12	-\$157,779.70



**INSTITUTO ESTATAL ELECTORAL**  
Hidalgo  
Reporte por Código Programático

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3920 Impuestos y derechos	\$362,574.00	-\$638,790.00	-\$276,216.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$276,216.00
3921 Impuestos y derechos	\$362,574.00	-\$638,790.00	-\$276,216.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$276,216.00
3980 Impuesto sobre nóminas y otros que	\$56,304.00	\$626,754.42	\$683,058.42	\$564,622.12	\$564,622.12	\$564,622.12	\$564,622.12	\$118,436.30
3981 Impuesto sobre nóminas y otros que	\$56,304.00	\$626,754.42	\$683,058.42	\$564,622.12	\$564,622.12	\$564,622.12	\$564,622.12	\$118,436.30
<b>02-02-05</b>	<b>\$3,202,032.00</b>	<b>\$144,383.92</b>	<b>\$3,346,415.92</b>	<b>\$2,989,728.36</b>	<b>\$2,989,728.36</b>	<b>\$2,989,728.36</b>	<b>\$2,989,728.36</b>	<b>\$356,687.56</b>

**108 DIRECCION EJECUTIVA DE ORGANIZACION**

**05 OTROS**

**02-03-05**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$55,127,980.00</b>	<b>-\$4,759,867.10</b>	<b>\$50,368,112.90</b>	<b>\$24,437,199.76</b>	<b>\$24,437,199.76</b>	<b>\$24,437,199.76</b>	<b>\$24,437,199.76</b>	<b>\$25,930,913.14</b>
1200 Remuneraciones al personal de car	\$55,127,980.00	-\$5,317,646.99	\$49,810,333.01	\$23,879,419.87	\$23,879,419.87	\$23,879,419.87	\$23,879,419.87	\$25,930,913.14
1220 Sueldos base al personal eventual	\$55,127,980.00	-\$5,317,646.99	\$49,810,333.01	\$23,879,419.87	\$23,879,419.87	\$23,879,419.87	\$23,879,419.87	\$25,930,913.14
1221 SUELDOS BASE AL PERSONAL E	\$55,127,980.00	-\$5,317,646.99	\$49,810,333.01	\$23,879,419.87	\$23,879,419.87	\$23,879,419.87	\$23,879,419.87	\$25,930,913.14
1300 REMUNERACIONES ADICIONALE	\$0.00	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$0.00
1340 Compensaciones	\$0.00	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$0.00
1341 Compensaciones	\$0.00	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$5,800,200.20</b>	<b>\$5,209,887.00</b>	<b>\$11,010,087.20</b>	<b>\$9,553,653.89</b>	<b>\$9,553,653.89</b>	<b>\$9,553,653.89</b>	<b>\$9,553,653.89</b>	<b>\$1,456,433.31</b>
2100 Materiales de administración, emisic	\$925,812.20	\$374,948.57	\$1,300,760.77	\$1,137,548.59	\$1,137,548.59	\$1,137,548.59	\$1,137,548.59	\$163,212.18
2110 Materiales, útiles y equipos menore:	\$785,272.20	\$365,360.27	\$1,150,632.47	\$1,100,568.07	\$1,100,568.07	\$1,100,568.07	\$1,100,568.07	\$50,064.40
2111 Materiales, útiles y equipos menore:	\$601,664.20	-\$16,847.73	\$584,816.47	\$584,726.53	\$584,726.53	\$584,726.53	\$584,726.53	\$89.94
2112 Gastos de oficina	\$169,313.00	-\$18,000.00	\$151,313.00	\$107,657.25	\$107,657.25	\$107,657.25	\$107,657.25	\$43,655.75
2113 Muebles de oficina, estanteria y eq	\$14,295.00	\$400,208.00	\$414,503.00	\$408,184.29	\$408,184.29	\$408,184.29	\$408,184.29	\$6,318.71
2120 Materiales y útiles de impresión y re	\$0.00	\$8,149.30	\$8,149.30	\$4,769.81	\$4,769.81	\$4,769.81	\$4,769.81	\$3,379.49
2121 Materiales y útiles de impresión y re	\$0.00	\$8,149.30	\$8,149.30	\$4,769.81	\$4,769.81	\$4,769.81	\$4,769.81	\$3,379.49
2140 Materiales, útiles y equipos menore:	\$94,570.00	-\$1,561.00	\$93,009.00	\$2,641.47	\$2,641.47	\$2,641.47	\$2,641.47	\$90,367.53
2141 Materiales, útiles y equipos menore:	\$94,570.00	-\$1,561.00	\$93,009.00	\$2,641.47	\$2,641.47	\$2,641.47	\$2,641.47	\$90,367.53
2160 Material de limpieza	\$45,970.00	\$0.00	\$45,970.00	\$27,229.43	\$27,229.43	\$27,229.43	\$27,229.43	\$18,740.57
2161 Material de limpieza	\$45,970.00	\$0.00	\$45,970.00	\$27,229.43	\$27,229.43	\$27,229.43	\$27,229.43	\$18,740.57
2180 Materiales para el registro e identific	\$0.00	\$3,000.00	\$3,000.00	\$2,339.81	\$2,339.81	\$2,339.81	\$2,339.81	\$660.19
2182 Identificadores e Iconos de señaliza	\$0.00	\$3,000.00	\$3,000.00	\$2,339.81	\$2,339.81	\$2,339.81	\$2,339.81	\$660.19
2200 ALIMENTOS Y UTENSILIOS	\$4,051,731.00	\$4,776,679.00	\$8,828,410.00	\$7,846,927.26	\$7,846,927.26	\$7,846,927.26	\$7,846,927.26	\$981,482.74
2210 Productos alimenticios para person:	\$4,051,731.00	\$4,776,679.00	\$8,828,410.00	\$7,846,927.26	\$7,846,927.26	\$7,846,927.26	\$7,846,927.26	\$981,482.74
2211 Productos alimenticios para person:	\$4,051,731.00	\$4,776,679.00	\$8,828,410.00	\$7,846,927.26	\$7,846,927.26	\$7,846,927.26	\$7,846,927.26	\$981,482.74
2400 MATERIALES Y ARTÍCULOS DE C	\$11,880.00	\$30,000.00	\$41,880.00	\$33,674.76	\$33,674.76	\$33,674.76	\$33,674.76	\$8,205.24
2460 Material eléctrico y electrónico	\$11,880.00	\$30,000.00	\$41,880.00	\$33,674.76	\$33,674.76	\$33,674.76	\$33,674.76	\$8,205.24
2461 Material eléctrico y electrónico	\$11,880.00	\$30,000.00	\$41,880.00	\$33,674.76	\$33,674.76	\$33,674.76	\$33,674.76	\$8,205.24
2500 Productos químicos, farmacéuticos	\$19,093.00	\$411.00	\$19,504.00	\$411.00	\$411.00	\$411.00	\$411.00	\$19,093.00
2530 Medicinas y productos farmacéutic	\$0.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$0.00
2531 Medicinas y productos farmacéutic	\$0.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$0.00





**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**

Usu: OSWALDO  
 Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024  
 hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2540	Materiales, accesorios y suministros	\$19,093.00	\$0.00	\$19,093.00	\$0.00	\$0.00	\$0.00	\$19,093.00
2541	Materiales, accesorios y suministros	\$19,093.00	\$0.00	\$19,093.00	\$0.00	\$0.00	\$0.00	\$19,093.00
2600	COMBUSTIBLES, LUBRICANTES	\$774,658.00	\$0.00	\$774,658.00	\$496,056.21	\$496,056.21	\$496,056.21	\$278,601.79
2610	Combustibles, lubricantes y aditivos	\$774,658.00	\$0.00	\$774,658.00	\$496,056.21	\$496,056.21	\$496,056.21	\$278,601.79
2611	Combustibles, lubricantes y aditivos	\$774,658.00	\$0.00	\$774,658.00	\$496,056.21	\$496,056.21	\$496,056.21	\$278,601.79
2700	VESTUARIO, BLANCOS, PRENDA	\$11,263.00	\$5,000.00	\$16,263.00	\$12,598.99	\$12,598.99	\$12,598.99	\$3,664.01
2720	Prendas de seguridad y protección	\$11,263.00	\$5,000.00	\$16,263.00	\$12,598.99	\$12,598.99	\$12,598.99	\$3,664.01
2721	Prendas de seguridad y protección	\$11,263.00	\$5,000.00	\$16,263.00	\$12,598.99	\$12,598.99	\$12,598.99	\$3,664.01
2900	HERRAMIENTAS, REFACCIONES	\$5,763.00	\$22,848.43	\$28,611.43	\$26,437.08	\$26,437.08	\$26,437.08	\$2,174.35
2910	Herramientas menores	\$5,763.00	\$11,500.00	\$17,263.00	\$16,622.37	\$16,622.37	\$16,622.37	\$640.63
2911	Herramientas menores	\$5,763.00	\$11,500.00	\$17,263.00	\$16,622.37	\$16,622.37	\$16,622.37	\$640.63
2920	Refacciones y accesorios menores	\$0.00	\$10,350.41	\$10,350.41	\$8,816.69	\$8,816.69	\$8,816.69	\$1,533.72
2921	Refacciones y accesorios menores	\$0.00	\$10,350.41	\$10,350.41	\$8,816.69	\$8,816.69	\$8,816.69	\$1,533.72
2940	Refacciones y accesorios menores	\$0.00	\$998.02	\$998.02	\$998.02	\$998.02	\$998.02	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$998.02	\$998.02	\$998.02	\$998.02	\$998.02	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$132,470,717.00</b>	<b>-\$6,964,287.00</b>	<b>\$125,506,430.00</b>	<b>\$91,279,102.37</b>	<b>\$91,279,102.37</b>	<b>\$91,279,102.37</b>	<b>\$34,227,327.63</b>
3100	SERVICIOS BÁSICOS	\$2,052,000.00	\$0.00	\$2,052,000.00	\$103,767.06	\$103,767.06	\$103,767.06	\$1,948,232.94
3110	Energía eléctrica	\$1,836,000.00	\$0.00	\$1,836,000.00	\$83,311.03	\$83,311.03	\$83,311.03	\$1,752,688.97
3111	Energía eléctrica	\$1,836,000.00	\$0.00	\$1,836,000.00	\$83,311.03	\$83,311.03	\$83,311.03	\$1,752,688.97
3130	Agua	\$216,000.00	\$0.00	\$216,000.00	\$20,456.03	\$20,456.03	\$20,456.03	\$195,543.97
3131	Agua	\$216,000.00	\$0.00	\$216,000.00	\$20,456.03	\$20,456.03	\$20,456.03	\$195,543.97
3200	SERVICIOS DE ARRENDAMIENT	\$28,820,200.00	-\$2,002,627.08	\$26,817,572.92	\$14,669,782.94	\$14,669,782.94	\$14,669,782.94	\$12,147,789.98
3220	Arrendamiento de edificios	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,365,047.20	\$3,365,047.20	\$3,365,047.20	\$1,134,952.80
3221	Arrendamiento de edificios	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,365,047.20	\$3,365,047.20	\$3,365,047.20	\$1,134,952.80
3230	Arrendamiento de mobiliario y equip	\$2,034,000.00	-\$638,566.08	\$1,395,433.92	\$96,276.27	\$96,276.27	\$96,276.27	\$1,299,157.65
3231	Arrendamiento de mobiliario y equip	\$1,863,000.00	-\$638,566.08	\$1,224,433.92	\$0.00	\$0.00	\$0.00	\$1,224,433.92
3232	Arrendamiento de Equipo de Fotoc	\$171,000.00	\$0.00	\$171,000.00	\$96,276.27	\$96,276.27	\$96,276.27	\$74,723.73
3250	Arrendamiento de equipo de transp	\$20,608,000.00	-\$780,000.00	\$19,828,000.00	\$11,195,539.00	\$11,195,539.00	\$11,195,539.00	\$8,632,461.00
3251	Arrendamiento de equipo de transp	\$20,608,000.00	-\$780,000.00	\$19,828,000.00	\$11,195,539.00	\$11,195,539.00	\$11,195,539.00	\$8,632,461.00
3260	Arrendamiento de maquinaria, otros	\$44,200.00	\$0.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$44,200.00
3261	Arrendamiento de maquinaria, otros	\$44,200.00	\$0.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$44,200.00
3290	Otros arrendamientos	\$1,634,000.00	-\$584,061.00	\$1,049,939.00	\$12,920.47	\$12,920.47	\$12,920.47	\$1,037,018.53
3291	Otros arrendamientos	\$1,634,000.00	-\$584,061.00	\$1,049,939.00	\$12,920.47	\$12,920.47	\$12,920.47	\$1,037,018.53
3300	SERVICIOS PROFESIONALES, CI	\$95,168,000.00	-\$8,229,000.00	\$86,939,000.00	\$72,416,908.82	\$72,416,908.82	\$72,416,908.82	\$14,522,091.18
3310	Servicios legales, de contabilidad, a	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00
3311	Servicios legales, de contabilidad, a	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00
3340	Servicios de capacitación	\$0.00	\$600,000.00	\$600,000.00	\$533,600.00	\$533,600.00	\$533,600.00	\$66,400.00
3341	Servicios de capacitación	\$0.00	\$600,000.00	\$600,000.00	\$533,600.00	\$533,600.00	\$533,600.00	\$66,400.00
3360	Servicios de apoyo administrativo, t	\$90,000,000.00	-\$8,829,000.00	\$81,171,000.00	\$71,883,308.82	\$71,883,308.82	\$71,883,308.82	\$9,287,691.18
3363	Material Electoral	\$90,000,000.00	-\$8,829,000.00	\$81,171,000.00	\$71,883,308.82	\$71,883,308.82	\$71,883,308.82	\$9,287,691.18
3390	Servicios profesionales, científicos y	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**

Usu: OSWALDO  
 Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 15/oct/2024  
 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3393	Servicios Integrales	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$665,000.00	\$665,000.00	\$649,604.46	\$649,604.46	\$649,604.46	\$15,395.54
3470	Fletes y maniobras	\$0.00	\$665,000.00	\$665,000.00	\$649,604.46	\$649,604.46	\$649,604.46	\$15,395.54
3471	Fletes y maniobras	\$0.00	\$665,000.00	\$665,000.00	\$649,604.46	\$649,604.46	\$649,604.46	\$15,395.54
3500	SERVICIOS DE INSTALACIÓN, RE	\$529,091.00	\$24,538.00	\$553,629.00	\$536,332.26	\$536,332.26	\$536,332.26	\$17,296.74
3510	Conservación y mantenimiento men	\$513,791.00	-\$19,257.00	\$494,534.00	\$493,527.27	\$493,527.27	\$493,527.27	\$1,006.73
3511	Conservación y mantenimiento men	\$513,791.00	-\$19,257.00	\$494,534.00	\$493,527.27	\$493,527.27	\$493,527.27	\$1,006.73
3520	Instalación, reparación y mantenimi	\$0.00	\$41,650.00	\$41,650.00	\$41,358.07	\$41,358.07	\$41,358.07	\$291.93
3521	Instalación, reparación y mantenimi	\$0.00	\$41,650.00	\$41,650.00	\$41,358.07	\$41,358.07	\$41,358.07	\$291.93
3550	Reparación y mantenimiento de equ	\$0.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00
3551	Reparación y mantenimiento de equ	\$0.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00
3570	Instalación, reparación y mantenimi	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3571	Instalación, reparación y mantenimi	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3580	Servicios de limpieza y manejo de d	\$0.00	\$1,000.00	\$1,000.00	\$606.54	\$606.54	\$606.54	\$393.46
3581	Servicios de limpieza y manejo de d	\$0.00	\$1,000.00	\$1,000.00	\$606.54	\$606.54	\$606.54	\$393.46
3590	Servicios de jardinería y fumigación	\$0.00	\$1,000.00	\$1,000.00	\$695.38	\$695.38	\$695.38	\$304.62
3591	Servicios de jardinería y fumigación	\$0.00	\$1,000.00	\$1,000.00	\$695.38	\$695.38	\$695.38	\$304.62
3600	SERVICIOS DE COMUNICACIÓN :	\$130,000.00	\$50,000.00	\$180,000.00	\$36,050.94	\$36,050.94	\$36,050.94	\$143,949.06
3610	Difusión por radio, televisión y otros	\$130,000.00	\$50,000.00	\$180,000.00	\$36,050.94	\$36,050.94	\$36,050.94	\$143,949.06
3611	Difusión por radio, televisión y otros	\$0.00	\$50,000.00	\$50,000.00	\$36,050.94	\$36,050.94	\$36,050.94	\$13,949.06
3612	Impresiones y publicaciones oficiale	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3700	Servicios de traslados y viáticos	\$4,117,588.00	-\$60,185.00	\$4,057,403.00	\$286,581.36	\$286,581.36	\$286,581.36	\$3,770,821.64
3720	Pasajes terrestres	\$0.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$0.00
3750	Viáticos en el país	\$4,117,588.00	-\$61,000.00	\$4,056,588.00	\$285,766.36	\$285,766.36	\$285,766.36	\$3,770,821.64
3751	Viáticos en el país	\$4,117,588.00	-\$61,000.00	\$4,056,588.00	\$285,766.36	\$285,766.36	\$285,766.36	\$3,770,821.64
3800	SERVICIOS OFICIALES	\$0.00	\$2,587,987.08	\$2,587,987.08	\$2,580,074.53	\$2,580,074.53	\$2,580,074.53	\$7,912.55
3810	Gastos ceremonial	\$0.00	\$2,587,987.08	\$2,587,987.08	\$2,580,074.53	\$2,580,074.53	\$2,580,074.53	\$7,912.55
3811	Gastos de ceremonial	\$0.00	\$2,587,987.08	\$2,587,987.08	\$2,580,074.53	\$2,580,074.53	\$2,580,074.53	\$7,912.55
3900	OTROS SERVICIOS GENERALES	\$1,653,838.00	\$0.00	\$1,653,838.00	\$0.00	\$0.00	\$0.00	\$1,653,838.00
3980	Impuesto sobre nóminas y otros que	\$1,653,838.00	\$0.00	\$1,653,838.00	\$0.00	\$0.00	\$0.00	\$1,653,838.00
3981	Impuesto sobre nóminas y otros que	\$1,653,838.00	\$0.00	\$1,653,838.00	\$0.00	\$0.00	\$0.00	\$1,653,838.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$56,000.00</b>	<b>\$56,000.00</b>	<b>\$55,838.34</b>	<b>\$55,838.34</b>	<b>\$55,838.34</b>	<b>\$161.66</b>
5200	MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$56,000.00	\$56,000.00	\$55,838.34	\$55,838.34	\$55,838.34	\$161.66
5210	Equipos y aparatos audiovisuales	\$0.00	\$56,000.00	\$56,000.00	\$55,838.34	\$55,838.34	\$55,838.34	\$161.66
5211	Equipos y aparatos audiovisuales	\$0.00	\$56,000.00	\$56,000.00	\$55,838.34	\$55,838.34	\$55,838.34	\$161.66
<b>02-03-05</b>		<b>\$193,398,897.20</b>	<b>-\$6,458,267.10</b>	<b>\$186,940,630.10</b>	<b>\$125,325,794.36</b>	<b>\$125,325,794.36</b>	<b>\$125,325,794.36</b>	<b>\$61,614,835.74</b>
<b>OTROS</b>		<b>\$196,600,929.20</b>	<b>-\$6,313,883.18</b>	<b>\$190,287,046.02</b>	<b>\$128,315,522.72</b>	<b>\$128,315,522.72</b>	<b>\$128,315,522.72</b>	<b>\$61,971,523.30</b>
<b>DIRECCION EJECUTIVA DE</b>		<b>\$196,600,929.20</b>	<b>-\$6,313,883.18</b>	<b>\$190,287,046.02</b>	<b>\$128,315,522.72</b>	<b>\$128,315,522.72</b>	<b>\$128,315,522.72</b>	<b>\$61,971,523.30</b>



**INSTITUTO ESTATAL ELECTORAL**  
Hidalgo  
Reporte por Código Programático  
Por Periodo

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS</b>								
<b>05 OTROS</b>								
<b>02-02-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,766,873.00</b>	<b>\$326,778.39</b>	<b>\$3,093,651.39</b>	<b>\$3,358,745.95</b>	<b>\$3,358,745.95</b>	<b>\$3,358,745.95</b>	<b>\$3,358,745.95</b>	<b>-\$265,094.56</b>
1100 REMUNERACIONES AL PERSONA	\$1,917,450.00	\$0.00	\$1,917,450.00	\$2,058,246.71	\$2,058,246.71	\$2,058,246.71	\$2,058,246.71	-\$140,796.71
1130 Sueldos base al personal permaner	\$1,917,450.00	\$0.00	\$1,917,450.00	\$2,058,246.71	\$2,058,246.71	\$2,058,246.71	\$2,058,246.71	-\$140,796.71
1131 Sueldos base al personal permaner	\$1,917,450.00	\$0.00	\$1,917,450.00	\$2,058,246.71	\$2,058,246.71	\$2,058,246.71	\$2,058,246.71	-\$140,796.71
1300 REMUNERACIONES ADICIONALE	\$26,631.00	\$0.00	\$26,631.00	\$28,764.85	\$28,764.85	\$28,764.85	\$28,764.85	-\$2,133.85
1320 Primas de vacaciones, dominical y {	\$26,631.00	\$0.00	\$26,631.00	\$28,764.85	\$28,764.85	\$28,764.85	\$28,764.85	-\$2,133.85
1321 Primas de vacaciones, dominical y {	\$26,631.00	\$0.00	\$26,631.00	\$28,764.85	\$28,764.85	\$28,764.85	\$28,764.85	-\$2,133.85
1400 SEGURIDAD SOCIAL	\$396,691.00	\$206,241.67	\$602,932.67	\$746,696.67	\$746,696.67	\$746,696.67	\$746,696.67	-\$143,764.00
1410 Aportaciones de seguridad social	\$313,944.00	\$145,139.54	\$459,083.54	\$581,259.54	\$581,259.54	\$581,259.54	\$581,259.54	-\$122,176.00
1412 Aportaciones al IMSS	\$198,129.00	\$15,262.91	\$213,391.91	\$303,026.91	\$303,026.91	\$303,026.91	\$303,026.91	-\$89,635.00
1414 Aportaciones al SAR	\$115,815.00	\$129,876.63	\$245,691.63	\$278,232.63	\$278,232.63	\$278,232.63	\$278,232.63	-\$32,541.00
1420 Aportaciones a fondos de vivienda	\$82,747.00	\$61,102.13	\$143,849.13	\$165,437.13	\$165,437.13	\$165,437.13	\$165,437.13	-\$21,588.00
1422 Aportaciones a la INFONAVIT	\$82,747.00	\$61,102.13	\$143,849.13	\$165,437.13	\$165,437.13	\$165,437.13	\$165,437.13	-\$21,588.00
1500 OTRAS PRESTACIONES SOCIALE	\$426,101.00	\$120,536.72	\$546,637.72	\$525,037.72	\$525,037.72	\$525,037.72	\$525,037.72	\$21,600.00
1540 Prestaciones contractuales	\$426,101.00	\$120,536.72	\$546,637.72	\$525,037.72	\$525,037.72	\$525,037.72	\$525,037.72	\$21,600.00
1541 Prestaciones contractuales	\$426,101.00	\$34,136.72	\$460,237.72	\$460,237.72	\$460,237.72	\$460,237.72	\$460,237.72	\$0.00
1542 Compensación Garantizada	\$0.00	\$86,400.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$87,177.00</b>	<b>\$500.00</b>	<b>\$87,677.00</b>	<b>\$19,853.68</b>	<b>\$19,853.68</b>	<b>\$19,853.68</b>	<b>\$19,853.68</b>	<b>\$67,823.32</b>
2100 Materiales de administración, emisic	\$78,177.00	-\$16,176.00	\$62,001.00	\$3,499.93	\$3,499.93	\$3,499.93	\$3,499.93	\$58,501.07
2110 Materiales, útiles y equipos menore:	\$33,673.00	-\$1,176.00	\$32,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,497.00
2111 Materiales, útiles y equipos menore:	\$21,576.00	\$0.00	\$21,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,576.00
2112 Gastos de oficina	\$5,097.00	\$0.00	\$5,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,097.00
2113 Muebles de oficina, estanteria y equ	\$7,000.00	-\$1,176.00	\$5,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,824.00
2140 Materiales, útiles y equipos menore:	\$44,504.00	-\$15,000.00	\$29,504.00	\$3,499.93	\$3,499.93	\$3,499.93	\$3,499.93	\$26,004.07
2141 Materiales, útiles y equipos menore:	\$44,504.00	-\$15,000.00	\$29,504.00	\$3,499.93	\$3,499.93	\$3,499.93	\$3,499.93	\$26,004.07
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$16,676.00	\$16,676.00	\$15,353.75	\$15,353.75	\$15,353.75	\$15,353.75	\$1,322.25
2210 Productos alimenticios para person:	\$0.00	\$16,676.00	\$16,676.00	\$15,353.75	\$15,353.75	\$15,353.75	\$15,353.75	\$1,322.25
2211 Productos alimenticios para person:	\$0.00	\$16,676.00	\$16,676.00	\$15,353.75	\$15,353.75	\$15,353.75	\$15,353.75	\$1,322.25
2600 COMBUSTIBLES, LUBRICANTES `	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$8,000.00
2610 Combustibles, lubricantes y aditivos	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$8,000.00
2611 Combustibles, lubricantes y aditivos	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$8,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$744,140.00</b>	<b>-\$4,939.07</b>	<b>\$739,200.93</b>	<b>\$891,371.42</b>	<b>\$891,371.42</b>	<b>\$891,371.42</b>	<b>\$891,371.42</b>	<b>-\$152,170.49</b>
3200 SERVICIOS DE ARRENDAMIENTC	\$18,586.00	\$10,000.00	\$28,586.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	-\$913.99
3270 Arrendamiento de activos intangible	\$18,586.00	\$10,000.00	\$28,586.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	-\$913.99
3271 Arrendamiento de activos intangible	\$18,586.00	\$10,000.00	\$28,586.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	-\$913.99



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

### Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3300	SERVICIOS PROFESIONALES, CI	\$217,425.00	\$0.00	\$217,425.00	\$64,183.27	\$64,183.27	\$64,183.27	\$153,241.73
3310	Servicios legales, de contabilidad, a	\$217,425.00	\$0.00	\$217,425.00	\$64,183.27	\$64,183.27	\$64,183.27	\$153,241.73
3313	SERVICIOS DE CONSULTORIA	\$217,425.00	\$0.00	\$217,425.00	\$64,183.27	\$64,183.27	\$64,183.27	\$153,241.73
3700	Servicios de traslados y viáticos	\$15,500.00	-\$10,000.00	\$5,500.00	\$6,549.51	\$6,549.51	\$6,549.51	-\$1,049.51
3750	Viáticos en el país	\$15,500.00	-\$10,000.00	\$5,500.00	\$6,549.51	\$6,549.51	\$6,549.51	-\$1,049.51
3751	Viáticos en el país	\$15,500.00	-\$10,000.00	\$5,500.00	\$6,549.51	\$6,549.51	\$6,549.51	-\$1,049.51
3900	OTROS SERVICIOS GENERALES	\$492,629.00	-\$4,939.07	\$487,689.93	\$791,138.65	\$791,138.65	\$791,138.65	-\$303,448.72
3920	Impuestos y derechos	\$423,090.00	-\$745,411.00	-\$322,321.00	\$0.00	\$0.00	\$0.00	-\$322,321.00
3921	Impuestos y derechos	\$423,090.00	-\$745,411.00	-\$322,321.00	\$0.00	\$0.00	\$0.00	-\$322,321.00
3980	Impuesto sobre nóminas y otros que	\$69,539.00	\$740,471.93	\$810,010.93	\$791,138.65	\$791,138.65	\$791,138.65	\$18,872.28
3981	Impuesto sobre nóminas y otros que	\$69,539.00	\$740,471.93	\$810,010.93	\$791,138.65	\$791,138.65	\$791,138.65	\$18,872.28
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$90,419,283.00</b>	<b>\$0.00</b>	<b>\$90,419,283.00</b>	<b>\$78,581,172.74</b>	<b>\$78,581,172.74</b>	<b>\$78,581,172.74</b>	<b>\$11,838,110.26</b>
4400	AYUDAS SOCIALES	\$90,419,283.00	\$0.00	\$90,419,283.00	\$78,581,172.74	\$78,581,172.74	\$78,581,172.74	\$11,838,110.26
4470	Ayudas sociales a entidades de inte	\$90,419,283.00	\$0.00	\$90,419,283.00	\$78,581,172.74	\$78,581,172.74	\$78,581,172.74	\$11,838,110.26
4471	AYUDAS SOCIALES A ENTIDADE!	\$90,419,283.00	\$0.00	\$90,419,283.00	\$78,581,172.74	\$78,581,172.74	\$78,581,172.74	\$11,838,110.26
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$31,439.00</b>	<b>\$31,439.00</b>	<b>\$31,438.50</b>	<b>\$31,438.50</b>	<b>\$31,438.50</b>	<b>\$0.50</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$31,439.00	\$31,439.00	\$31,438.50	\$31,438.50	\$31,438.50	\$0.50
5150	Equipos de cómputo y de tecnologí	\$0.00	\$31,439.00	\$31,439.00	\$31,438.50	\$31,438.50	\$31,438.50	\$0.50
5151	Equipo de cómputo y de tecnología	\$0.00	\$31,439.00	\$31,439.00	\$31,438.50	\$31,438.50	\$31,438.50	\$0.50
<b>02-02-05</b>		<b>\$94,017,473.00</b>	<b>\$353,778.32</b>	<b>\$94,371,251.32</b>	<b>\$82,882,582.29</b>	<b>\$82,882,582.29</b>	<b>\$82,882,582.29</b>	<b>\$11,488,669.03</b>

### 109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

#### 05 OTROS

##### 02-03-05

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,022,630.00</b>	<b>\$800,557.39</b>	<b>\$2,823,187.39</b>	<b>\$2,509,360.11</b>	<b>\$2,509,360.11</b>	<b>\$2,509,360.11</b>	<b>\$2,509,360.11</b>	<b>\$313,827.28</b>
1200	Remuneraciones al personal de car	\$2,022,630.00	\$0.00	\$2,022,630.00	\$1,708,802.72	\$1,708,802.72	\$1,708,802.72	\$1,708,802.72	\$313,827.28
1220	Sueldos base al personal eventual	\$2,022,630.00	\$0.00	\$2,022,630.00	\$1,708,802.72	\$1,708,802.72	\$1,708,802.72	\$1,708,802.72	\$313,827.28
1221	SUELDOS BASE AL PERSONAL E	\$2,022,630.00	\$0.00	\$2,022,630.00	\$1,708,802.72	\$1,708,802.72	\$1,708,802.72	\$1,708,802.72	\$313,827.28
1300	REMUNERACIONES ADICIONALE	\$0.00	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$0.00
1340	Compensaciones	\$0.00	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$0.00
1341	Compensaciones	\$0.00	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$335,910.00</b>	<b>\$50,000.00</b>	<b>\$385,910.00</b>	<b>\$99,325.81</b>	<b>\$99,325.81</b>	<b>\$99,325.81</b>	<b>\$99,325.81</b>	<b>\$286,584.19</b>
2100	Materiales de administración, emis	\$163,203.00	-\$15,400.00	\$147,803.00	\$25,932.61	\$25,932.61	\$25,932.61	\$25,932.61	\$121,870.39
2110	Materiales, útiles y equipos menore	\$108,803.00	-\$15,400.00	\$93,403.00	\$4,999.17	\$4,999.17	\$4,999.17	\$4,999.17	\$88,403.83
2111	Materiales, útiles y equipos menore	\$87,623.00	-\$20,000.00	\$67,623.00	\$479.66	\$479.66	\$479.66	\$479.66	\$67,143.34
2112	Gastos de oficina	\$21,180.00	\$0.00	\$21,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,180.00
2113	Muebles de oficina, estantería y eq	\$0.00	\$4,600.00	\$4,600.00	\$4,519.51	\$4,519.51	\$4,519.51	\$4,519.51	\$80.49
2140	Materiales, útiles y equipos menore	\$54,400.00	\$0.00	\$54,400.00	\$20,933.44	\$20,933.44	\$20,933.44	\$20,933.44	\$33,466.56
2141	Materiales, útiles y equipos menore	\$54,400.00	-\$5,000.00	\$49,400.00	\$16,020.02	\$16,020.02	\$16,020.02	\$16,020.02	\$33,379.98



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**

Usr: OSWALDO  
 Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024  
 hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2142	Material de grabación	\$0.00	\$5,000.00	\$5,000.00	\$4,913.42	\$4,913.42	\$4,913.42	\$86.58
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$53,000.00	\$53,000.00	\$44,265.73	\$44,265.73	\$44,265.73	\$8,734.27
2210	Productos alimenticios para persona	\$0.00	\$53,000.00	\$53,000.00	\$44,265.73	\$44,265.73	\$44,265.73	\$8,734.27
2211	Productos alimenticios para persona	\$0.00	\$53,000.00	\$53,000.00	\$44,265.73	\$44,265.73	\$44,265.73	\$8,734.27
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$10,400.00	\$10,400.00	\$10,318.82	\$10,318.82	\$10,318.82	\$81.18
2460	Material eléctrico y electrónico	\$0.00	\$10,400.00	\$10,400.00	\$10,318.82	\$10,318.82	\$10,318.82	\$81.18
2461	Material eléctrico y electrónico	\$0.00	\$10,400.00	\$10,400.00	\$10,318.82	\$10,318.82	\$10,318.82	\$81.18
2600	COMBUSTIBLES, LUBRICANTES Y	\$171,000.00	-\$23,000.00	\$148,000.00	\$2,181.63	\$2,181.63	\$2,181.63	\$145,818.37
2610	Combustibles, lubricantes y aditivos	\$171,000.00	-\$23,000.00	\$148,000.00	\$2,181.63	\$2,181.63	\$2,181.63	\$145,818.37
2611	Combustibles, lubricantes y aditivos	\$171,000.00	-\$23,000.00	\$148,000.00	\$2,181.63	\$2,181.63	\$2,181.63	\$145,818.37
2900	HERRAMIENTAS, REFACCIONES	\$1,707.00	\$25,000.00	\$26,707.00	\$16,627.02	\$16,627.02	\$16,627.02	\$10,079.98
2910	Herramientas menores	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$0.00	\$1,707.00
2911	Herramientas menores	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$0.00	\$1,707.00
2940	Refacciones y accesorios menores	\$0.00	\$25,000.00	\$25,000.00	\$16,627.02	\$16,627.02	\$16,627.02	\$8,372.98
2941	Refacciones y accesorios menores	\$0.00	\$25,000.00	\$25,000.00	\$16,627.02	\$16,627.02	\$16,627.02	\$8,372.98
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,877,166.00</b>	<b>\$0.00</b>	<b>\$14,877,166.00</b>	<b>\$5,289,876.01</b>	<b>\$5,289,876.01</b>	<b>\$5,289,876.01</b>	<b>\$9,587,289.99</b>
3100	SERVICIOS BÁSICOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3160	Servicios de telecomunicaciones y s	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3161	Servicios de telecomunicaciones y s	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3200	SERVICIOS DE ARRENDAMIENTOC	\$3,366,376.00	-\$220,000.00	\$3,146,376.00	\$19,812.80	\$19,812.80	\$19,812.80	\$3,126,563.20
3230	Arrendamiento de mobiliario y equi	\$2,198,376.00	\$0.00	\$2,198,376.00	\$0.00	\$0.00	\$0.00	\$2,198,376.00
3231	Arrendamiento de mobiliario y equi	\$2,198,376.00	\$0.00	\$2,198,376.00	\$0.00	\$0.00	\$0.00	\$2,198,376.00
3250	Arrendamiento de equipo de transp	\$468,000.00	\$0.00	\$468,000.00	\$0.00	\$0.00	\$0.00	\$468,000.00
3251	Arrendamiento de equipo de transp	\$468,000.00	\$0.00	\$468,000.00	\$0.00	\$0.00	\$0.00	\$468,000.00
3270	Arrendamiento de activos intangible	\$700,000.00	-\$220,000.00	\$480,000.00	\$19,812.80	\$19,812.80	\$19,812.80	\$460,187.20
3271	Arrendamiento de activos intangible	\$700,000.00	-\$220,000.00	\$480,000.00	\$19,812.80	\$19,812.80	\$19,812.80	\$460,187.20
3300	SERVICIOS PROFESIONALES, CI	\$2,999,849.00	-\$1,028,000.00	\$1,971,849.00	\$712,274.37	\$712,274.37	\$712,274.37	\$1,259,574.63
3310	Servicios legales, de contabilidad, a	\$299,849.00	\$322,000.00	\$621,849.00	\$605,554.37	\$605,554.37	\$605,554.37	\$16,294.63
3313	SERVICIOS DE CONSULTORIA	\$299,849.00	\$322,000.00	\$621,849.00	\$605,554.37	\$605,554.37	\$605,554.37	\$16,294.63
3340	Servicios de capacitación	\$0.00	\$150,000.00	\$150,000.00	\$106,720.00	\$106,720.00	\$106,720.00	\$43,280.00
3341	Servicios de capacitación	\$0.00	\$150,000.00	\$150,000.00	\$106,720.00	\$106,720.00	\$106,720.00	\$43,280.00
3360	Servicios de apoyo administrativo, t	\$2,700,000.00	-\$1,500,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3363	Material Electoral	\$2,700,000.00	-\$1,500,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3600	SERVICIOS DE COMUNICACIÓN I	\$5,160,000.00	-\$1,602,000.00	\$3,558,000.00	\$0.00	\$0.00	\$0.00	\$3,558,000.00
3610	Difusión por radio, televisión y otros	\$2,040,000.00	\$0.00	\$2,040,000.00	\$0.00	\$0.00	\$0.00	\$2,040,000.00
3611	Difusión por radio, televisión y otros	\$2,040,000.00	\$0.00	\$2,040,000.00	\$0.00	\$0.00	\$0.00	\$2,040,000.00
3650	Servicios de la industria filmica, del	\$3,120,000.00	-\$1,602,000.00	\$1,518,000.00	\$0.00	\$0.00	\$0.00	\$1,518,000.00
3651	SERVICIOS DE LA INDUSTRIA FÍL	\$3,120,000.00	-\$1,602,000.00	\$1,518,000.00	\$0.00	\$0.00	\$0.00	\$1,518,000.00
3700	Servicios de traslados y viáticos	\$245,000.00	\$0.00	\$245,000.00	\$179,179.25	\$179,179.25	\$179,179.25	\$65,820.75
3750	Viáticos en el país	\$245,000.00	\$0.00	\$245,000.00	\$179,179.25	\$179,179.25	\$179,179.25	\$65,820.75
3751	Viáticos en el país	\$245,000.00	\$0.00	\$245,000.00	\$179,179.25	\$179,179.25	\$179,179.25	\$65,820.75



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3800	SERVICIOS OFICIALES	\$3,043,463.00	\$2,850,000.00	\$5,893,463.00	\$4,378,609.59	\$4,378,609.59	\$4,378,609.59	\$4,378,609.59	\$1,514,853.41
3810	Gastos ceremonial	\$3,043,463.00	\$2,850,000.00	\$5,893,463.00	\$4,378,609.59	\$4,378,609.59	\$4,378,609.59	\$4,378,609.59	\$1,514,853.41
3811	Gastos de ceremonial	\$3,043,463.00	\$2,850,000.00	\$5,893,463.00	\$4,378,609.59	\$4,378,609.59	\$4,378,609.59	\$4,378,609.59	\$1,514,853.41
3900	OTROS SERVICIOS GENERALES	\$60,678.00	\$0.00	\$60,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,678.00
3980	Impuesto sobre nóminas y otros qu	\$60,678.00	\$0.00	\$60,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,678.00
3981	Impuesto sobre nóminas y otros qu	\$60,678.00	\$0.00	\$60,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,678.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$258,845,108.00</b>	<b>\$0.00</b>	<b>\$258,845,108.00</b>	<b>\$242,142,927.16</b>	<b>\$242,142,927.16</b>	<b>\$242,142,927.16</b>	<b>\$242,142,927.16</b>	<b>\$16,702,180.84</b>
4400	AYUDAS SOCIALES	\$258,845,108.00	\$0.00	\$258,845,108.00	\$242,142,927.16	\$242,142,927.16	\$242,142,927.16	\$242,142,927.16	\$16,702,180.84
4470	Ayudas sociales a entidades de inte	\$258,845,108.00	\$0.00	\$258,845,108.00	\$242,142,927.16	\$242,142,927.16	\$242,142,927.16	\$242,142,927.16	\$16,702,180.84
4471	AYUDAS SOCIALES A ENTIDADE:	\$258,845,108.00	\$0.00	\$258,845,108.00	\$242,142,927.16	\$242,142,927.16	\$242,142,927.16	\$242,142,927.16	\$16,702,180.84
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$48,030.00</b>	<b>\$48,030.00</b>	<b>\$48,030.00</b>	<b>\$48,030.00</b>	<b>\$1,970.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00
<b>02-03-05</b>		<b>\$276,080,814.00</b>	<b>\$900,557.39</b>	<b>\$276,981,371.39</b>	<b>\$250,089,519.09</b>	<b>\$250,089,519.09</b>	<b>\$250,089,519.09</b>	<b>\$250,089,519.09</b>	<b>\$26,891,852.30</b>
<b>OTROS</b>		<b>\$370,098,287.00</b>	<b>\$1,254,335.71</b>	<b>\$371,352,622.71</b>	<b>\$332,972,101.38</b>	<b>\$332,972,101.38</b>	<b>\$332,972,101.38</b>	<b>\$332,972,101.38</b>	<b>\$38,380,521.33</b>
<b>DIRECCION EJECUTIVA DE</b>		<b>\$370,098,287.00</b>	<b>\$1,254,335.71</b>	<b>\$371,352,622.71</b>	<b>\$332,972,101.38</b>	<b>\$332,972,101.38</b>	<b>\$332,972,101.38</b>	<b>\$332,972,101.38</b>	<b>\$38,380,521.33</b>

**110 DIRECCION EJECUTIVA DE JURÍDICO**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,332,013.00</b>	<b>\$66,392.42</b>	<b>\$3,398,405.42</b>	<b>\$3,137,513.49</b>	<b>\$3,137,513.49</b>	<b>\$3,137,513.49</b>	<b>\$3,137,513.49</b>	<b>\$260,891.93</b>
1100	REMUNERACIONES AL PERSON/	\$2,299,518.00	\$0.00	\$2,299,518.00	\$1,891,795.36	\$1,891,795.36	\$1,891,795.36	\$1,891,795.36	\$407,722.64
1130	Sueldos base al personal permaner	\$2,299,518.00	\$0.00	\$2,299,518.00	\$1,891,795.36	\$1,891,795.36	\$1,891,795.36	\$1,891,795.36	\$407,722.64
1131	Sueldos base al personal permaner	\$2,299,518.00	\$0.00	\$2,299,518.00	\$1,891,795.36	\$1,891,795.36	\$1,891,795.36	\$1,891,795.36	\$407,722.64
1300	REMUNERACIONES ADICIONALE	\$31,938.00	\$0.00	\$31,938.00	\$23,706.71	\$23,706.71	\$23,706.71	\$23,706.71	\$8,231.29
1320	Primas de vacaciones, dominical y (	\$31,938.00	\$0.00	\$31,938.00	\$23,706.71	\$23,706.71	\$23,706.71	\$23,706.71	\$8,231.29
1321	Primas de vacaciones, dominical y (	\$31,938.00	\$0.00	\$31,938.00	\$23,706.71	\$23,706.71	\$23,706.71	\$23,706.71	\$8,231.29
1400	SEGURIDAD SOCIAL	\$489,553.00	\$45,521.45	\$535,074.45	\$711,736.45	\$711,736.45	\$711,736.45	\$711,736.45	-\$176,662.00
1410	Aportaciones de seguridad social	\$383,707.00	\$27,523.54	\$411,230.54	\$560,279.54	\$560,279.54	\$560,279.54	\$560,279.54	-\$149,049.00
1412	Aportaciones al IMSS	\$240,549.00	-\$75,186.57	\$165,362.43	\$274,188.43	\$274,188.43	\$274,188.43	\$274,188.43	-\$108,826.00
1414	Aportaciones al SAR	\$143,158.00	\$102,710.11	\$245,868.11	\$286,091.11	\$286,091.11	\$286,091.11	\$286,091.11	-\$40,223.00
1420	Aportaciones a fondos de vivienda	\$105,846.00	\$17,997.91	\$123,843.91	\$151,456.91	\$151,456.91	\$151,456.91	\$151,456.91	-\$27,613.00
1422	Aportaciones a la INFONAVIT	\$105,846.00	\$17,997.91	\$123,843.91	\$151,456.91	\$151,456.91	\$151,456.91	\$151,456.91	-\$27,613.00
1500	OTRAS PRESTACIONES SOCIALE	\$511,004.00	\$20,870.97	\$531,874.97	\$510,274.97	\$510,274.97	\$510,274.97	\$510,274.97	\$21,600.00
1540	Prestaciones contractuales	\$511,004.00	\$20,870.97	\$531,874.97	\$510,274.97	\$510,274.97	\$510,274.97	\$510,274.97	\$21,600.00
1541	Prestaciones contractuales	\$511,004.00	-\$65,529.03	\$445,474.97	\$445,474.97	\$445,474.97	\$445,474.97	\$445,474.97	\$0.00
1542	Compensación Garantizada	\$0.00	\$86,400.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$73,760.00</b>	<b>-\$500.00</b>	<b>\$73,260.00</b>	<b>\$9,048.17</b>	<b>\$9,048.17</b>	<b>\$9,048.17</b>	<b>\$9,048.17</b>	<b>\$64,211.83</b>



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100	Materiales de administración, emisic	\$73,760.00	-\$5,970.00	\$67,790.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$63,440.00
2110	Materiales, útiles y equipos menore:	\$28,680.00	-\$4,770.00	\$23,910.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$19,560.00
2111	Materiales, útiles y equipos menore:	\$26,390.00	-\$8,400.00	\$17,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,990.00
2112	Gastos de oficina	\$2,290.00	-\$770.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00
2113	Muebles de oficina, estanteria y eq.	\$0.00	\$4,400.00	\$4,400.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$50.00
2140	Materiales, útiles y equipos menore:	\$45,080.00	-\$1,200.00	\$43,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,880.00
2141	Materiales, útiles y equipos menore:	\$45,080.00	-\$1,200.00	\$43,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,880.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00
2210	Productos alimenticios para person:	\$0.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00
2211	Productos alimenticios para person:	\$0.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$570.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$1,100.00	\$1,100.00	\$1,066.17	\$1,066.17	\$1,066.17	\$1,066.17	\$33.83
2460	Material eléctrico y electrónico	\$0.00	\$1,100.00	\$1,100.00	\$1,066.17	\$1,066.17	\$1,066.17	\$1,066.17	\$33.83
2461	Material eléctrico y electrónico	\$0.00	\$1,100.00	\$1,100.00	\$1,066.17	\$1,066.17	\$1,066.17	\$1,066.17	\$33.83
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$3,000.00	\$3,000.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$738.00
2920	Refacciones y accesorios menores	\$0.00	\$3,000.00	\$3,000.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$738.00
2921	Refacciones y accesorios menores	\$0.00	\$3,000.00	\$3,000.00	\$2,262.00	\$2,262.00	\$2,262.00	\$2,262.00	\$738.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$804,998.00</b>	<b>-\$125,043.15</b>	<b>\$679,954.85</b>	<b>\$766,314.56</b>	<b>\$766,314.56</b>	<b>\$766,314.56</b>	<b>\$766,314.56</b>	<b>-\$86,359.71</b>
3700	Servicios de traslados y viáticos	\$173,700.00	\$0.00	\$173,700.00	\$14,030.30	\$14,030.30	\$14,030.30	\$14,030.30	\$159,669.70
3750	Viáticos en el país	\$173,700.00	\$0.00	\$173,700.00	\$14,030.30	\$14,030.30	\$14,030.30	\$14,030.30	\$159,669.70
3751	Viáticos en el país	\$173,700.00	\$0.00	\$173,700.00	\$14,030.30	\$14,030.30	\$14,030.30	\$14,030.30	\$159,669.70
3900	OTROS SERVICIOS GENERALES	\$631,298.00	-\$125,043.15	\$506,254.85	\$752,284.26	\$752,284.26	\$752,284.26	\$752,284.26	-\$246,029.41
3920	Impuestos y derechos	\$547,945.00	-\$965,383.00	-\$417,438.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$417,438.00
3921	Impuestos y derechos	\$547,945.00	-\$965,383.00	-\$417,438.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$417,438.00
3980	Impuesto sobre nóminas y otros que	\$83,353.00	\$840,339.85	\$923,692.85	\$752,284.26	\$752,284.26	\$752,284.26	\$752,284.26	\$171,408.59
3981	Impuesto sobre nóminas y otros que	\$83,353.00	\$840,339.85	\$923,692.85	\$752,284.26	\$752,284.26	\$752,284.26	\$752,284.26	\$171,408.59
<b>02-02-05</b>		<b>\$4,210,771.00</b>	<b>-\$59,150.73</b>	<b>\$4,151,620.27</b>	<b>\$3,912,876.22</b>	<b>\$3,912,876.22</b>	<b>\$3,912,876.22</b>	<b>\$3,912,876.22</b>	<b>\$238,744.05</b>
<b>110</b>	<b>DIRECCION EJECUTIVA DE JURÍDICO</b>								
<b>05</b>	<b>OTROS</b>								
<b>02-03-05</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,731,870.00</b>	<b>\$706,674.65</b>	<b>\$5,438,544.65</b>	<b>\$2,873,777.50</b>	<b>\$2,873,777.50</b>	<b>\$2,873,777.50</b>	<b>\$2,873,777.50</b>	<b>\$2,564,767.15</b>
1200	Remuneraciones al personal de car	\$4,731,870.00	\$0.00	\$4,731,870.00	\$2,167,102.85	\$2,167,102.85	\$2,167,102.85	\$2,167,102.85	\$2,564,767.15
1220	Sueldos base al personal eventual	\$4,731,870.00	\$0.00	\$4,731,870.00	\$2,167,102.85	\$2,167,102.85	\$2,167,102.85	\$2,167,102.85	\$2,564,767.15
1221	SUELDOS BASE AL PERSONAL E	\$4,731,870.00	\$0.00	\$4,731,870.00	\$2,167,102.85	\$2,167,102.85	\$2,167,102.85	\$2,167,102.85	\$2,564,767.15
1300	REMUNERACIONES ADICIONALE	\$0.00	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$0.00
1340	Compensaciones	\$0.00	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$0.00



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**

Usr: OSWALDO  
 Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024  
 hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1341	Compensaciones	\$0.00	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$604,598.00</b>	<b>\$550,000.00</b>	<b>\$1,154,598.00</b>	<b>\$877,065.65</b>	<b>\$877,065.65</b>	<b>\$877,065.65</b>	<b>\$277,532.35</b>
2100	Materiales de administración, emisic	\$222,368.00	-\$56,500.00	\$165,868.00	\$46,296.11	\$46,296.11	\$46,296.11	\$119,571.89
2110	Materiales, útiles y equipos menore:	\$106,568.00	\$0.00	\$106,568.00	\$22,938.70	\$22,938.70	\$22,938.70	\$83,629.30
2111	Materiales, útiles y equipos menore:	\$99,598.00	-\$12,800.00	\$86,798.00	\$10,138.70	\$10,138.70	\$10,138.70	\$76,659.30
2112	Gastos de oficina	\$6,970.00	\$0.00	\$6,970.00	\$0.00	\$0.00	\$0.00	\$6,970.00
2113	Muebles de oficina, estanteria y eq	\$0.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$0.00
2140	Materiales, útiles y equipos menore:	\$115,800.00	-\$56,500.00	\$59,300.00	\$23,357.41	\$23,357.41	\$23,357.41	\$35,942.59
2141	Materiales, útiles y equipos menore:	\$115,800.00	-\$56,500.00	\$59,300.00	\$23,357.41	\$23,357.41	\$23,357.41	\$35,942.59
2200	ALIMENTOS Y UTENSILIOS	\$236,130.00	\$600,000.00	\$836,130.00	\$821,793.38	\$821,793.38	\$821,793.38	\$14,336.62
2210	Productos alimenticios para person:	\$236,130.00	\$600,000.00	\$836,130.00	\$821,793.38	\$821,793.38	\$821,793.38	\$14,336.62
2211	Productos alimenticios para person:	\$236,130.00	\$600,000.00	\$836,130.00	\$821,793.38	\$821,793.38	\$821,793.38	\$14,336.62
2600	COMBUSTIBLES, LUBRICANTES `	\$146,100.00	\$0.00	\$146,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$143,100.00
2610	Combustibles, lubricantes y aditivos	\$146,100.00	\$0.00	\$146,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$143,100.00
2611	Combustibles, lubricantes y aditivos	\$146,100.00	\$0.00	\$146,100.00	\$3,000.00	\$3,000.00	\$3,000.00	\$143,100.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$6,500.00	\$6,500.00	\$5,976.16	\$5,976.16	\$5,976.16	\$523.84
2920	Refacciones y accesorios menores	\$0.00	\$2,500.00	\$2,500.00	\$2,204.00	\$2,204.00	\$2,204.00	\$296.00
2921	Refacciones y accesorios menores	\$0.00	\$2,500.00	\$2,500.00	\$2,204.00	\$2,204.00	\$2,204.00	\$296.00
2940	Refacciones y accesorios menores	\$0.00	\$4,000.00	\$4,000.00	\$3,772.16	\$3,772.16	\$3,772.16	\$227.84
2941	Refacciones y accesorios menores	\$0.00	\$4,000.00	\$4,000.00	\$3,772.16	\$3,772.16	\$3,772.16	\$227.84
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,816,006.00</b>	<b>\$0.00</b>	<b>\$3,816,006.00</b>	<b>\$278,957.21</b>	<b>\$278,957.21</b>	<b>\$278,957.21</b>	<b>\$3,537,048.79</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$3,432,000.00	-\$250,000.00	\$3,182,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$3,170,400.00
3230	Arrendamiento de mobiliario y equip	\$3,000,000.00	\$0.00	\$3,000,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$2,988,400.00
3231	Arrendamiento de mobiliario y equip	\$2,860,000.00	\$0.00	\$2,860,000.00	\$0.00	\$0.00	\$0.00	\$2,860,000.00
3232	Arrendamiento de Equipo de Fotoc	\$140,000.00	\$0.00	\$140,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$128,400.00
3250	Arrendamiento de equipo de transp	\$432,000.00	-\$250,000.00	\$182,000.00	\$0.00	\$0.00	\$0.00	\$182,000.00
3251	Arrendamiento de equipo de transp	\$432,000.00	-\$250,000.00	\$182,000.00	\$0.00	\$0.00	\$0.00	\$182,000.00
3300	SERVICIOS PROFESIONALES, CI	\$7,650.00	\$250,000.00	\$257,650.00	\$235,422.00	\$235,422.00	\$235,422.00	\$22,228.00
3360	Servicios de apoyo administrativo, t	\$7,650.00	\$250,000.00	\$257,650.00	\$235,422.00	\$235,422.00	\$235,422.00	\$22,228.00
3361	Servicios de apoyo administrativo, fi	\$7,650.00	\$250,000.00	\$257,650.00	\$235,422.00	\$235,422.00	\$235,422.00	\$22,228.00
3700	Servicios de traslados y viáticos	\$234,400.00	\$0.00	\$234,400.00	\$31,935.21	\$31,935.21	\$31,935.21	\$202,464.79
3750	Viáticos en el país	\$234,400.00	\$0.00	\$234,400.00	\$31,935.21	\$31,935.21	\$31,935.21	\$202,464.79
3751	Viáticos en el país	\$234,400.00	\$0.00	\$234,400.00	\$31,935.21	\$31,935.21	\$31,935.21	\$202,464.79
3900	OTROS SERVICIOS GENERALES	\$141,956.00	\$0.00	\$141,956.00	\$0.00	\$0.00	\$0.00	\$141,956.00
3980	Impuesto sobre nóminas y otros qu	\$141,956.00	\$0.00	\$141,956.00	\$0.00	\$0.00	\$0.00	\$141,956.00
3981	Impuesto sobre nóminas y otros qu	\$141,956.00	\$0.00	\$141,956.00	\$0.00	\$0.00	\$0.00	\$141,956.00
<b>02-03-05</b>		<b>\$9,152,474.00</b>	<b>\$1,256,674.65</b>	<b>\$10,409,148.65</b>	<b>\$4,029,800.36</b>	<b>\$4,029,800.36</b>	<b>\$4,029,800.36</b>	<b>\$6,379,348.29</b>
<b>OTROS</b>		<b>\$13,363,245.00</b>	<b>\$1,197,523.92</b>	<b>\$14,560,768.92</b>	<b>\$7,942,676.58</b>	<b>\$7,942,676.58</b>	<b>\$7,942,676.58</b>	<b>\$6,618,092.34</b>
<b>DIRECCION EJECUTIVA DE</b>		<b>\$13,363,245.00</b>	<b>\$1,197,523.92</b>	<b>\$14,560,768.92</b>	<b>\$7,942,676.58</b>	<b>\$7,942,676.58</b>	<b>\$7,942,676.58</b>	<b>\$6,618,092.34</b>





Usr: OSWALDO  
Rep: rptCodigoProgramatico

# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL</b>								
<b>05 OTROS</b>								
<b>02-02-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,419,432.00</b>	<b>\$149,589.34</b>	<b>\$1,569,021.34</b>	<b>\$1,523,646.80</b>	<b>\$1,523,646.80</b>	<b>\$1,523,646.80</b>	<b>\$1,523,646.80</b>	<b>\$45,374.54</b>
1100 REMUNERACIONES AL PERSONA/	\$984,789.00	\$0.00	\$984,789.00	\$888,482.52	\$888,482.52	\$888,482.52	\$888,482.52	\$96,306.48
1130 Sueldos base al personal permaner	\$984,789.00	\$0.00	\$984,789.00	\$888,482.52	\$888,482.52	\$888,482.52	\$888,482.52	\$96,306.48
1131 Sueldos base al personal permaner	\$984,789.00	\$0.00	\$984,789.00	\$888,482.52	\$888,482.52	\$888,482.52	\$888,482.52	\$96,306.48
1300 REMUNERACIONES ADICIONALE	\$13,678.00	\$0.00	\$13,678.00	\$12,453.94	\$12,453.94	\$12,453.94	\$12,453.94	\$1,224.06
1320 Primas de vacaciones, dominical y (	\$13,678.00	\$0.00	\$13,678.00	\$12,453.94	\$12,453.94	\$12,453.94	\$12,453.94	\$1,224.06
1321 Primas de vacaciones, dominical y (	\$13,678.00	\$0.00	\$13,678.00	\$12,453.94	\$12,453.94	\$12,453.94	\$12,453.94	\$1,224.06
1400 SEGURIDAD SOCIAL	\$202,123.00	\$82,768.22	\$284,891.22	\$358,647.22	\$358,647.22	\$358,647.22	\$358,647.22	-\$73,756.00
1410 Aportaciones de seguridad social	\$161,638.00	\$57,989.34	\$219,627.34	\$282,821.34	\$282,821.34	\$282,821.34	\$282,821.34	-\$63,194.00
1412 Aportaciones al IMSS	\$103,698.00	\$3,147.77	\$106,845.77	\$153,759.77	\$153,759.77	\$153,759.77	\$153,759.77	-\$46,914.00
1414 Aportaciones al SAR	\$57,940.00	\$54,841.57	\$112,781.57	\$129,061.57	\$129,061.57	\$129,061.57	\$129,061.57	-\$16,280.00
1420 Aportaciones a fondos de vivienda	\$40,485.00	\$24,778.88	\$65,263.88	\$75,825.88	\$75,825.88	\$75,825.88	\$75,825.88	-\$10,562.00
1422 Aportaciones a la INFONAVIT	\$40,485.00	\$24,778.88	\$65,263.88	\$75,825.88	\$75,825.88	\$75,825.88	\$75,825.88	-\$10,562.00
1500 OTRAS PRESTACIONES SOCIALE	\$218,842.00	\$66,821.12	\$285,663.12	\$264,063.12	\$264,063.12	\$264,063.12	\$264,063.12	\$21,600.00
1540 Prestaciones contractuales	\$218,842.00	\$66,821.12	\$285,663.12	\$264,063.12	\$264,063.12	\$264,063.12	\$264,063.12	\$21,600.00
1541 Prestaciones contractuales	\$218,842.00	-\$19,578.88	\$199,263.12	\$199,263.12	\$199,263.12	\$199,263.12	\$199,263.12	\$0.00
1542 Compensación Garantizada	\$0.00	\$86,400.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$337,205.00</b>	<b>\$1,000.00</b>	<b>\$338,205.00</b>	<b>\$66,136.84</b>	<b>\$66,136.84</b>	<b>\$66,136.84</b>	<b>\$66,136.84</b>	<b>\$272,068.16</b>
2100 Materiales de administración, emisix	\$336,389.00	-\$1,000.00	\$335,389.00	\$65,499.99	\$65,499.99	\$65,499.99	\$65,499.99	\$269,889.01
2110 Materiales, útiles y equipos menore:	\$20,466.00	\$0.00	\$20,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,466.00
2111 Materiales, útiles y equipos menore:	\$20,466.00	\$0.00	\$20,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,466.00
2140 Materiales, útiles y equipos menore:	\$251,391.00	-\$1,000.00	\$250,391.00	\$23,850.99	\$23,850.99	\$23,850.99	\$23,850.99	\$226,540.01
2141 Materiales, útiles y equipos menore:	\$251,391.00	-\$1,000.00	\$250,391.00	\$23,850.99	\$23,850.99	\$23,850.99	\$23,850.99	\$226,540.01
2150 Material impreso e información digit	\$64,532.00	\$0.00	\$64,532.00	\$41,649.00	\$41,649.00	\$41,649.00	\$41,649.00	\$22,883.00
2151 Material impreso e información digit	\$64,532.00	\$0.00	\$64,532.00	\$41,649.00	\$41,649.00	\$41,649.00	\$41,649.00	\$22,883.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,000.00	\$2,000.00	\$636.85	\$636.85	\$636.85	\$636.85	\$1,363.15
2210 Productos alimenticios para person:	\$0.00	\$2,000.00	\$2,000.00	\$636.85	\$636.85	\$636.85	\$636.85	\$1,363.15
2211 Productos alimenticios para person:	\$0.00	\$2,000.00	\$2,000.00	\$636.85	\$636.85	\$636.85	\$636.85	\$1,363.15
2900 HERRAMIENTAS, REFACCIONES	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
2910 Herramientas menores	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
2911 Herramientas menores	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$4,052,737.00</b>	<b>-\$1,079,383.24</b>	<b>\$2,973,353.76</b>	<b>\$986,074.55</b>	<b>\$986,074.55</b>	<b>\$986,074.55</b>	<b>\$986,074.55</b>	<b>\$1,987,279.21</b>
3200 SERVICIOS DE ARRENDAMIENTC	\$7,797.00	\$120,000.00	\$127,797.00	\$118,000.03	\$118,000.03	\$118,000.03	\$118,000.03	\$9,796.97
3270 Arrendamiento de activos intangible	\$7,797.00	\$120,000.00	\$127,797.00	\$118,000.03	\$118,000.03	\$118,000.03	\$118,000.03	\$9,796.97
3271 Arrendamiento de activos intangible	\$7,797.00	\$120,000.00	\$127,797.00	\$118,000.03	\$118,000.03	\$118,000.03	\$118,000.03	\$9,796.97



**INSTITUTO ESTATAL ELECTORAL**  
Hidalgo  
Reporte por Código Programático  
Por Periodo

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024  
hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3300	SERVICIOS PROFESIONALES, CI	\$376,115.00	-\$360,000.00	\$16,115.00	\$0.00	\$0.00	\$0.00	\$16,115.00
3310	Servicios legales, de contabilidad, a	\$317,026.00	-\$360,000.00	-\$42,974.00	\$0.00	\$0.00	\$0.00	-\$42,974.00
3313	SERVICIOS DE CONSULTORIA	\$317,026.00	-\$360,000.00	-\$42,974.00	\$0.00	\$0.00	\$0.00	-\$42,974.00
3340	Servicios de capacitación	\$59,089.00	\$0.00	\$59,089.00	\$0.00	\$0.00	\$0.00	\$59,089.00
3341	Servicios de capacitación	\$59,089.00	\$0.00	\$59,089.00	\$0.00	\$0.00	\$0.00	\$59,089.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3530	Instalación, reparación y mantenimi	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3531	Instalación, reparación y mantenimi	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3600	SERVICIOS DE COMUNICACIÓN	\$3,356,299.00	-\$820,000.00	\$2,536,299.00	\$529,644.19	\$529,644.19	\$529,644.19	\$2,006,654.81
3610	Difusión por radio, televisión y otros	\$1,649,500.00	\$0.00	\$1,649,500.00	\$529,644.19	\$529,644.19	\$529,644.19	\$1,119,855.81
3611	Difusión por radio, televisión y otros	\$1,079,500.00	\$0.00	\$1,079,500.00	\$529,644.19	\$529,644.19	\$529,644.19	\$549,855.81
3612	Impresiones y publicaciones oficiale	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00	\$570,000.00
3620	Difusión por radio, televisión y otros	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$306,000.00
3621	Difusión por radio, televisión y otros	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$306,000.00
3650	Servicios de la industria filmica, del	\$849,999.00	-\$700,000.00	\$149,999.00	\$0.00	\$0.00	\$0.00	\$149,999.00
3651	SERVICIOS DE LA INDUSTRIA FIL	\$849,999.00	-\$700,000.00	\$149,999.00	\$0.00	\$0.00	\$0.00	\$149,999.00
3660	Servicios de creación y difusión de	\$550,800.00	-\$120,000.00	\$430,800.00	\$0.00	\$0.00	\$0.00	\$430,800.00
3661	Servicio de creación y difusión de c	\$550,800.00	-\$120,000.00	\$430,800.00	\$0.00	\$0.00	\$0.00	\$430,800.00
3700	Servicios de traslados y viáticos	\$20,700.00	\$0.00	\$20,700.00	\$2,649.00	\$2,649.00	\$2,649.00	\$18,051.00
3750	Viáticos en el país	\$20,700.00	\$0.00	\$20,700.00	\$2,649.00	\$2,649.00	\$2,649.00	\$18,051.00
3751	Viáticos en el país	\$20,700.00	\$0.00	\$20,700.00	\$2,649.00	\$2,649.00	\$2,649.00	\$18,051.00
3900	OTROS SERVICIOS GENERALES	\$240,826.00	-\$19,383.24	\$221,442.76	\$335,781.33	\$335,781.33	\$335,781.33	-\$114,338.57
3920	Impuestos y derechos	\$205,002.00	-\$361,177.00	-\$156,175.00	\$0.00	\$0.00	\$0.00	-\$156,175.00
3921	Impuestos y derechos	\$205,002.00	-\$361,177.00	-\$156,175.00	\$0.00	\$0.00	\$0.00	-\$156,175.00
3980	Impuesto sobre nóminas y otros que	\$35,824.00	\$341,793.76	\$377,617.76	\$335,781.33	\$335,781.33	\$335,781.33	\$41,836.43
3981	Impuesto sobre nóminas y otros que	\$35,824.00	\$341,793.76	\$377,617.76	\$335,781.33	\$335,781.33	\$335,781.33	\$41,836.43
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$349,526.00</b>	<b>\$0.00</b>	<b>\$349,526.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$349,526.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$58,139.00	\$0.00	\$58,139.00	\$0.00	\$0.00	\$0.00	\$58,139.00
5150	Equipos de cómputo y de tecnología	\$58,139.00	\$0.00	\$58,139.00	\$0.00	\$0.00	\$0.00	\$58,139.00
5151	Equipo de cómputo y de tecnología	\$58,139.00	\$0.00	\$58,139.00	\$0.00	\$0.00	\$0.00	\$58,139.00
5200	MOBILIARIO Y EQUIPO EDUCACI	\$291,387.00	\$0.00	\$291,387.00	\$0.00	\$0.00	\$0.00	\$291,387.00
5210	Equipos y aparatos audiovisuales	\$14,579.00	\$0.00	\$14,579.00	\$0.00	\$0.00	\$0.00	\$14,579.00
5211	Equipos y aparatos audiovisuales	\$14,579.00	\$0.00	\$14,579.00	\$0.00	\$0.00	\$0.00	\$14,579.00
5230	Cámaras fotográficas y de video	\$276,808.00	\$0.00	\$276,808.00	\$0.00	\$0.00	\$0.00	\$276,808.00
5231	Cámaras fotográficas y de video	\$276,808.00	\$0.00	\$276,808.00	\$0.00	\$0.00	\$0.00	\$276,808.00
<b>02-02-05</b>		<b>\$6,158,900.00</b>	<b>-\$928,793.90</b>	<b>\$5,230,106.10</b>	<b>\$2,575,858.19</b>	<b>\$2,575,858.19</b>	<b>\$2,575,858.19</b>	<b>\$2,654,247.91</b>

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL  
05 OTROS



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y | 15/oct/2024

hora de Impresión | 05:33 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>02-03-05</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,396,579.00</b>	<b>\$348,710.46</b>	<b>\$1,745,289.46</b>	<b>\$1,163,381.31</b>	<b>\$1,163,381.31</b>	<b>\$1,163,381.31</b>	<b>\$581,908.15</b>
1200	Remuneraciones al personal de car	\$1,396,579.00	\$0.00	\$1,396,579.00	\$814,670.85	\$814,670.85	\$814,670.85	\$581,908.15
1220	Sueldos base al personal eventual	\$1,396,579.00	\$0.00	\$1,396,579.00	\$814,670.85	\$814,670.85	\$814,670.85	\$581,908.15
1221	SUELDOS BASE AL PERSONAL E	\$1,396,579.00	\$0.00	\$1,396,579.00	\$814,670.85	\$814,670.85	\$814,670.85	\$581,908.15
1300	REMUNERACIONES ADICIONALE	\$0.00	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$0.00
1340	Compensaciones	\$0.00	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$0.00
1341	Compensaciones	\$0.00	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$160,243.00</b>	<b>\$50,000.00</b>	<b>\$210,243.00</b>	<b>\$56,623.42</b>	<b>\$56,623.42</b>	<b>\$56,623.42</b>	<b>\$153,619.58</b>
2100	Materiales de administración, emisic	\$130,543.00	-\$1,000.00	\$129,543.00	\$41,527.67	\$41,527.67	\$41,527.67	\$88,015.33
2110	Materiales, útiles y equipos menore:	\$35,611.00	\$0.00	\$35,611.00	\$19,580.15	\$19,580.15	\$19,580.15	\$16,030.85
2111	Materiales, útiles y equipos menore:	\$31,151.00	-\$3,000.00	\$28,151.00	\$17,412.56	\$17,412.56	\$17,412.56	\$10,738.44
2112	Gastos de oficina	\$4,460.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$0.00	\$4,460.00
2113	Muebles de oficina, estanteria y equ	\$0.00	\$3,000.00	\$3,000.00	\$2,167.59	\$2,167.59	\$2,167.59	\$832.41
2140	Materiales, útiles y equipos menore:	\$94,082.00	-\$1,000.00	\$93,082.00	\$21,947.52	\$21,947.52	\$21,947.52	\$71,134.48
2141	Materiales, útiles y equipos menore:	\$94,082.00	-\$1,000.00	\$93,082.00	\$21,947.52	\$21,947.52	\$21,947.52	\$71,134.48
2150	Material impreso e información digit	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00
2151	Material impreso e información digit	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$51,000.00	\$51,000.00	\$13,395.75	\$13,395.75	\$13,395.75	\$37,604.25
2210	Productos alimenticios para person:	\$0.00	\$51,000.00	\$51,000.00	\$13,395.75	\$13,395.75	\$13,395.75	\$37,604.25
2211	Productos alimenticios para person:	\$0.00	\$51,000.00	\$51,000.00	\$13,395.75	\$13,395.75	\$13,395.75	\$37,604.25
2600	COMBUSTIBLES, LUBRICANTES `	\$29,700.00	\$0.00	\$29,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$28,000.00
2610	Combustibles, lubricantes y aditivos	\$29,700.00	\$0.00	\$29,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$28,000.00
2611	Combustibles, lubricantes y aditivos	\$29,700.00	\$0.00	\$29,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$28,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,814,550.00</b>	<b>\$3,000.00</b>	<b>\$7,817,550.00</b>	<b>\$2,174,732.53</b>	<b>\$2,174,732.53</b>	<b>\$2,174,732.53</b>	<b>\$5,642,817.47</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$2,275,514.00	\$0.00	\$2,275,514.00	\$177,000.00	\$177,000.00	\$177,000.00	\$2,098,514.00
3230	Arrendamiento de mobiliario y equip	\$2,012,750.00	-\$150,000.00	\$1,862,750.00	\$0.00	\$0.00	\$0.00	\$1,862,750.00
3231	Arrendamiento de mobiliario y equip	\$2,012,750.00	-\$150,000.00	\$1,862,750.00	\$0.00	\$0.00	\$0.00	\$1,862,750.00
3250	Arrendamiento de equipo de transp	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$216,000.00
3251	Arrendamiento de equipo de transp	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$216,000.00
3270	Arrendamiento de activos intangible	\$46,764.00	\$150,000.00	\$196,764.00	\$177,000.00	\$177,000.00	\$177,000.00	\$19,764.00
3271	Arrendamiento de activos intangible	\$46,764.00	\$150,000.00	\$196,764.00	\$177,000.00	\$177,000.00	\$177,000.00	\$19,764.00
3300	SERVICIOS PROFESIONALES, CI	\$610,002.00	\$0.00	\$610,002.00	\$0.00	\$0.00	\$0.00	\$610,002.00
3310	Servicios legales, de contabilidad, a	\$610,002.00	\$0.00	\$610,002.00	\$0.00	\$0.00	\$0.00	\$610,002.00
3313	SERVICIOS DE CONSULTORIA	\$610,002.00	\$0.00	\$610,002.00	\$0.00	\$0.00	\$0.00	\$610,002.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3510	Conservación y mantenimiento men	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3511	Conservación y mantenimiento men	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3600	SERVICIOS DE COMUNICACIÓN :	\$4,446,560.00	-\$417,200.00	\$4,029,360.00	\$1,482,205.85	\$1,482,205.85	\$1,482,205.85	\$2,547,154.15
3610	Difusión por radio,televisión y otros	\$1,828,610.00	-\$17,200.00	\$1,811,410.00	\$1,482,205.85	\$1,482,205.85	\$1,482,205.85	\$329,204.15



# INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Utr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3611	Difusión por radio, televisión y otros	\$1,618,000.00	\$0.00	\$1,618,000.00	\$1,482,205.85	\$1,482,205.85	\$1,482,205.85	\$135,794.15
3612	Impresiones y publicaciones oficiales	\$210,610.00	-\$17,200.00	\$193,410.00	\$0.00	\$0.00	\$0.00	\$193,410.00
3620	Difusión por radio, televisión y otros	\$216,750.00	\$0.00	\$216,750.00	\$0.00	\$0.00	\$0.00	\$216,750.00
3621	Difusión por radio, televisión y otros	\$216,750.00	\$0.00	\$216,750.00	\$0.00	\$0.00	\$0.00	\$216,750.00
3650	Servicios de la industria filmica, del	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3651	SERVICIOS DE LA INDUSTRIA FILMICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3660	Servicios de creación y difusión de	\$401,200.00	-\$400,000.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
3661	Servicio de creación y difusión de	\$401,200.00	-\$400,000.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
3700	Servicios de traslados y viáticos	\$213,300.00	\$0.00	\$213,300.00	\$45,097.84	\$45,097.84	\$45,097.84	\$168,202.16
3750	Viáticos en el país	\$213,300.00	\$0.00	\$213,300.00	\$45,097.84	\$45,097.84	\$45,097.84	\$168,202.16
3751	Viáticos en el país	\$213,300.00	\$0.00	\$213,300.00	\$45,097.84	\$45,097.84	\$45,097.84	\$168,202.16
3800	SERVICIOS OFICIALES	\$57,280.00	\$420,200.00	\$477,480.00	\$470,428.84	\$470,428.84	\$470,428.84	\$7,051.16
3810	Gastos ceremonial	\$57,280.00	\$420,200.00	\$477,480.00	\$470,428.84	\$470,428.84	\$470,428.84	\$7,051.16
3811	Gastos de ceremonial	\$57,280.00	\$420,200.00	\$477,480.00	\$470,428.84	\$470,428.84	\$470,428.84	\$7,051.16
3900	OTROS SERVICIOS GENERALES	\$41,894.00	\$0.00	\$41,894.00	\$0.00	\$0.00	\$0.00	\$41,894.00
3980	Impuesto sobre nóminas y otros que	\$41,894.00	\$0.00	\$41,894.00	\$0.00	\$0.00	\$0.00	\$41,894.00
3981	Impuesto sobre nóminas y otros que	\$41,894.00	\$0.00	\$41,894.00	\$0.00	\$0.00	\$0.00	\$41,894.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$810,000.00</b>	<b>\$810,000.00</b>	<b>\$810,000.00</b>	<b>\$40,000.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$850,000.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$850,000.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$850,000.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
<b>02-03-05</b>		<b>\$9,371,372.00</b>	<b>\$1,251,710.46</b>	<b>\$10,623,082.46</b>	<b>\$4,204,737.26</b>	<b>\$4,204,737.26</b>	<b>\$4,204,737.26</b>	<b>\$6,418,345.20</b>
<b>OTROS</b>		<b>\$15,530,272.00</b>	<b>\$322,916.56</b>	<b>\$15,853,188.56</b>	<b>\$6,780,595.45</b>	<b>\$6,780,595.45</b>	<b>\$6,780,595.45</b>	<b>\$9,072,593.11</b>
<b>UNIDAD TÉCNICA DE COMI</b>		<b>\$15,530,272.00</b>	<b>\$322,916.56</b>	<b>\$15,853,188.56</b>	<b>\$6,780,595.45</b>	<b>\$6,780,595.45</b>	<b>\$6,780,595.45</b>	<b>\$9,072,593.11</b>

## 114 UNIDAD TÉCNICA DE DERECHOS POLÍTICO ELECTORALES PARA PUEBLOS Y COMUNIDADES INDÍGENAS

### 05 OTROS

#### 02-02-05

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,388,323.00</b>	<b>-\$261,877.43</b>	<b>\$2,126,445.57</b>	<b>\$1,703,012.66</b>	<b>\$1,703,012.66</b>	<b>\$1,703,012.66</b>	<b>\$423,432.91</b>
1100	REMUNERACIONES AL PERSONA	\$1,651,356.00	\$0.00	\$1,651,356.00	\$1,129,430.89	\$1,129,430.89	\$1,129,430.89	\$521,925.11
1130	Sueldos base al personal permaner	\$1,651,356.00	\$0.00	\$1,651,356.00	\$1,129,430.89	\$1,129,430.89	\$1,129,430.89	\$521,925.11
1131	Sueldos base al personal permaner	\$1,651,356.00	\$0.00	\$1,651,356.00	\$1,129,430.89	\$1,129,430.89	\$1,129,430.89	\$521,925.11
1300	REMUNERACIONES ADICIONALE	\$22,935.00	\$0.00	\$22,935.00	\$10,721.20	\$10,721.20	\$10,721.20	\$12,213.80
1320	Primas de vacaciones, dominical y	\$22,935.00	\$0.00	\$22,935.00	\$10,721.20	\$10,721.20	\$10,721.20	\$12,213.80
1321	Primas de vacaciones, dominical y	\$22,935.00	\$0.00	\$22,935.00	\$10,721.20	\$10,721.20	\$10,721.20	\$12,213.80
1400	SEGURIDAD SOCIAL	\$347,064.00	-\$217,140.35	\$129,923.65	\$255,029.65	\$255,029.65	\$255,029.65	-\$125,106.00
1410	Aportaciones de seguridad social	\$272,283.00	-\$176,225.15	\$96,057.85	\$201,654.85	\$201,654.85	\$201,654.85	-\$105,597.00
1412	Aportaciones al IMSS	\$169,706.00	-\$135,632.10	\$34,073.90	\$110,849.90	\$110,849.90	\$110,849.90	-\$76,776.00
1414	Aportaciones al SAR	\$102,577.00	-\$40,593.05	\$61,983.95	\$90,804.95	\$90,804.95	\$90,804.95	-\$28,821.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1420	Aportaciones a fondos de vivienda	\$74,781.00	-\$40,915.20	\$33,865.80	\$53,374.80	\$53,374.80	\$53,374.80	-\$19,509.00
1422	Aportaciones a la INFONAVIT	\$74,781.00	-\$40,915.20	\$33,865.80	\$53,374.80	\$53,374.80	\$53,374.80	-\$19,509.00
1500	OTRAS PRESTACIONES SOCIALE	\$366,968.00	-\$44,737.08	\$322,230.92	\$307,830.92	\$307,830.92	\$307,830.92	\$14,400.00
1540	Prestaciones contractuales	\$366,968.00	-\$44,737.08	\$322,230.92	\$307,830.92	\$307,830.92	\$307,830.92	\$14,400.00
1541	Prestaciones contractuales	\$366,968.00	-\$102,337.08	\$264,630.92	\$264,630.92	\$264,630.92	\$264,630.92	\$0.00
1542	Compensación Garantizada	\$0.00	\$57,600.00	\$57,600.00	\$43,200.00	\$43,200.00	\$43,200.00	\$14,400.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$62,817.00</b>	<b>\$0.00</b>	<b>\$62,817.00</b>	<b>\$16,973.61</b>	<b>\$16,973.61</b>	<b>\$16,973.61</b>	<b>\$45,843.39</b>
2100	Materiales de administración, emisik	\$43,017.00	\$0.00	\$43,017.00	\$14,714.02	\$14,714.02	\$14,714.02	\$28,302.98
2110	Materiales, útiles y equipos menore:	\$20,285.00	\$0.00	\$20,285.00	\$13,804.00	\$13,804.00	\$13,804.00	\$6,481.00
2111	Materiales, útiles y equipos menore:	\$14,783.00	-\$8,900.00	\$5,883.00	\$5,104.00	\$5,104.00	\$5,104.00	\$779.00
2112	Gastos de oficina	\$5,502.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$0.00	\$5,502.00
2113	Muebles de oficina, estanteria y eq.	\$0.00	\$8,900.00	\$8,900.00	\$8,700.00	\$8,700.00	\$8,700.00	\$200.00
2140	Materiales, útiles y equipos menore:	\$22,732.00	\$0.00	\$22,732.00	\$910.02	\$910.02	\$910.02	\$21,821.98
2141	Materiales, útiles y equipos menore:	\$22,732.00	\$0.00	\$22,732.00	\$910.02	\$910.02	\$910.02	\$21,821.98
2200	ALIMENTOS Y UTENSILIOS	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
2210	Productos alimenticios para person:	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
2211	Productos alimenticios para person:	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
2600	COMBUSTIBLES, LUBRICANTES `	\$4,500.00	\$0.00	\$4,500.00	\$2,259.59	\$2,259.59	\$2,259.59	\$2,240.41
2610	Combustibles, lubricantes y aditivos	\$4,500.00	\$0.00	\$4,500.00	\$2,259.59	\$2,259.59	\$2,259.59	\$2,240.41
2611	Combustibles, lubricantes y aditivos	\$4,500.00	\$0.00	\$4,500.00	\$2,259.59	\$2,259.59	\$2,259.59	\$2,240.41
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$810,493.00</b>	<b>-\$150,538.78</b>	<b>\$659,954.22</b>	<b>\$444,892.87</b>	<b>\$444,892.87</b>	<b>\$444,892.87</b>	<b>\$215,061.35</b>
3300	SERVICIOS PROFESIONALES, CII	\$178,700.00	\$0.00	\$178,700.00	\$0.00	\$0.00	\$0.00	\$178,700.00
3310	Servicios legales, de contabilidad, a	\$178,700.00	\$0.00	\$178,700.00	\$0.00	\$0.00	\$0.00	\$178,700.00
3313	SERVICIOS DE CONSULTORIA	\$178,700.00	\$0.00	\$178,700.00	\$0.00	\$0.00	\$0.00	\$178,700.00
3600	SERVICIOS DE COMUNICACIÓN :	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3610	Difusión por radio, televisión y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3612	Impresiones y publicaciones oficiale	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3700	Servicios de traslados y viáticos	\$35,261.00	\$0.00	\$35,261.00	\$4,245.00	\$4,245.00	\$4,245.00	\$31,016.00
3750	Viáticos en el país	\$35,261.00	\$0.00	\$35,261.00	\$4,245.00	\$4,245.00	\$4,245.00	\$31,016.00
3751	Viáticos en el país	\$35,261.00	\$0.00	\$35,261.00	\$4,245.00	\$4,245.00	\$4,245.00	\$31,016.00
3800	SERVICIOS OFICIALES	\$100,000.00	\$0.00	\$100,000.00	\$2,879.00	\$2,879.00	\$2,879.00	\$97,121.00
3810	Gastos ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$2,879.00	\$2,879.00	\$2,879.00	\$97,121.00
3811	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$2,879.00	\$2,879.00	\$2,879.00	\$97,121.00
3900	OTROS SERVICIOS GENERALES	\$446,532.00	-\$150,538.78	\$295,993.22	\$437,768.87	\$437,768.87	\$437,768.87	-\$141,775.65
3920	Impuestos y derechos	\$386,648.00	-\$681,204.00	-\$294,556.00	\$0.00	\$0.00	\$0.00	-\$294,556.00
3921	Impuestos y derechos	\$386,648.00	-\$681,204.00	-\$294,556.00	\$0.00	\$0.00	\$0.00	-\$294,556.00
3980	Impuesto sobre nóminas y otros qui	\$59,884.00	\$530,665.22	\$590,549.22	\$437,768.87	\$437,768.87	\$437,768.87	\$152,780.35
3981	Impuesto sobre nóminas y otros qui	\$59,884.00	\$530,665.22	\$590,549.22	\$437,768.87	\$437,768.87	\$437,768.87	\$152,780.35
<b>02-02-05</b>		<b>\$3,261,633.00</b>	<b>-\$412,416.21</b>	<b>\$2,849,216.79</b>	<b>\$2,164,879.14</b>	<b>\$2,164,879.14</b>	<b>\$2,164,879.14</b>	<b>\$684,337.65</b>



**INSTITUTO ESTATAL ELECTORAL**  
Hidalgo  
Reporte por Código Programático  
Por Periodo

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024  
hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>114</b>	<b>UNIDAD TÉCNICA DE DERECHOS POLÍTICO ELECTORALES PARA PUEBLOS Y COMUNIDADES INDÍGENAS</b>							
<b>05</b>	<b>OTROS</b>							
<b>02-03-05</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,167,107.00</b>	<b>\$432,764.40</b>	<b>\$2,599,871.40</b>	<b>\$1,679,250.17</b>	<b>\$1,679,250.17</b>	<b>\$1,679,250.17</b>	<b>\$920,621.23</b>
1200	Remuneraciones al personal de car	\$2,167,107.00	\$0.00	\$2,167,107.00	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$920,621.23
1220	Sueldos base al personal eventual	\$2,167,107.00	\$0.00	\$2,167,107.00	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$920,621.23
1221	SUELDOS BASE AL PERSONAL E	\$2,167,107.00	\$0.00	\$2,167,107.00	\$1,246,485.77	\$1,246,485.77	\$1,246,485.77	\$920,621.23
1300	REMUNERACIONES ADICIONALE	\$0.00	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$0.00
1340	Compensaciones	\$0.00	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$0.00
1341	Compensaciones	\$0.00	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$771,484.00</b>	<b>\$100,000.00</b>	<b>\$871,484.00</b>	<b>\$311,217.26</b>	<b>\$311,217.26</b>	<b>\$311,217.26</b>	<b>\$560,266.74</b>
2100	Materiales de administración, emisir	\$394,484.00	-\$20,000.00	\$374,484.00	\$8,148.60	\$8,148.60	\$8,148.60	\$366,335.40
2110	Materiales, útiles y equipos menore:	\$171,459.00	\$0.00	\$171,459.00	\$0.00	\$0.00	\$0.00	\$171,459.00
2111	Materiales, útiles y equipos menore:	\$72,338.00	\$0.00	\$72,338.00	\$0.00	\$0.00	\$0.00	\$72,338.00
2112	Gastos de oficina	\$43,621.00	\$0.00	\$43,621.00	\$0.00	\$0.00	\$0.00	\$43,621.00
2113	Muebles de oficina, estanteria y eq.	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$55,500.00
2140	Materiales, útiles y equipos menore:	\$223,025.00	-\$20,000.00	\$203,025.00	\$8,148.60	\$8,148.60	\$8,148.60	\$194,876.40
2141	Materiales, útiles y equipos menore:	\$223,025.00	-\$20,000.00	\$203,025.00	\$8,148.60	\$8,148.60	\$8,148.60	\$194,876.40
2200	ALIMENTOS Y UTENSILIOS	\$180,000.00	\$120,000.00	\$300,000.00	\$294,143.92	\$294,143.92	\$294,143.92	\$5,856.08
2210	Productos alimenticios para person:	\$180,000.00	\$120,000.00	\$300,000.00	\$294,143.92	\$294,143.92	\$294,143.92	\$5,856.08
2211	Productos alimenticios para person:	\$180,000.00	\$120,000.00	\$300,000.00	\$294,143.92	\$294,143.92	\$294,143.92	\$5,856.08
2600	COMBUSTIBLES, LUBRICANTES `	\$197,000.00	\$0.00	\$197,000.00	\$8,924.74	\$8,924.74	\$8,924.74	\$188,075.26
2610	Combustibles, lubricantes y aditivos	\$197,000.00	\$0.00	\$197,000.00	\$8,924.74	\$8,924.74	\$8,924.74	\$188,075.26
2611	Combustibles, lubricantes y aditivos	\$197,000.00	\$0.00	\$197,000.00	\$8,924.74	\$8,924.74	\$8,924.74	\$188,075.26
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,139,191.00</b>	<b>\$0.00</b>	<b>\$3,139,191.00</b>	<b>\$36,485.30</b>	<b>\$36,485.30</b>	<b>\$36,485.30</b>	<b>\$3,102,705.70</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$2,064,470.00	-\$5,000.00	\$2,059,470.00	\$0.00	\$0.00	\$0.00	\$2,059,470.00
3230	Arrendamiento de mobiliario y equip	\$1,812,470.00	\$0.00	\$1,812,470.00	\$0.00	\$0.00	\$0.00	\$1,812,470.00
3231	Arrendamiento de mobiliario y equip	\$1,812,470.00	\$0.00	\$1,812,470.00	\$0.00	\$0.00	\$0.00	\$1,812,470.00
3250	Arrendamiento de equipo de transp	\$252,000.00	-\$5,000.00	\$247,000.00	\$0.00	\$0.00	\$0.00	\$247,000.00
3251	Arrendamiento de equipo de transp	\$252,000.00	-\$5,000.00	\$247,000.00	\$0.00	\$0.00	\$0.00	\$247,000.00
3300	SERVICIOS PROFESIONALES, CII	\$712,500.00	\$0.00	\$712,500.00	\$0.00	\$0.00	\$0.00	\$712,500.00
3310	Servicios legales, de contabilidad, a	\$712,500.00	\$0.00	\$712,500.00	\$0.00	\$0.00	\$0.00	\$712,500.00
3313	SERVICIOS DE CONSULTORIA	\$712,500.00	\$0.00	\$712,500.00	\$0.00	\$0.00	\$0.00	\$712,500.00
3700	Servicios de traslados y viáticos	\$297,205.00	\$5,000.00	\$302,205.00	\$36,485.30	\$36,485.30	\$36,485.30	\$265,719.70
3750	Viáticos en el país	\$297,205.00	\$0.00	\$297,205.00	\$33,336.06	\$33,336.06	\$33,336.06	\$263,868.94
3751	Viáticos en el país	\$297,205.00	\$0.00	\$297,205.00	\$33,336.06	\$33,336.06	\$33,336.06	\$263,868.94
3790	Otros servicios de traslado y hospe	\$0.00	\$5,000.00	\$5,000.00	\$3,149.24	\$3,149.24	\$3,149.24	\$1,850.76
3791	OTROS SERVICIOS DE TRASLAD	\$0.00	\$5,000.00	\$5,000.00	\$3,149.24	\$3,149.24	\$3,149.24	\$1,850.76



**INSTITUTO ESTATAL ELECTORAL**  
Hidalgo  
Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3900 OTROS SERVICIOS GENERALES	\$65,016.00	\$0.00	\$65,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,016.00
3980 Impuesto sobre nóminas y otros qut	\$65,016.00	\$0.00	\$65,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,016.00
3981 Impuesto sobre nóminas y otros qut	\$65,016.00	\$0.00	\$65,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,016.00
<b>02-03-05</b>	<b>\$6,077,782.00</b>	<b>\$532,764.40</b>	<b>\$6,610,546.40</b>	<b>\$2,026,952.73</b>	<b>\$2,026,952.73</b>	<b>\$2,026,952.73</b>	<b>\$2,026,952.73</b>	<b>\$4,583,593.67</b>
<b>OTROS</b>	<b>\$9,339,415.00</b>	<b>\$120,348.19</b>	<b>\$9,459,763.19</b>	<b>\$4,191,831.87</b>	<b>\$4,191,831.87</b>	<b>\$4,191,831.87</b>	<b>\$4,191,831.87</b>	<b>\$5,267,931.32</b>
<b>UNIDAD TÉCNICA DE DERE</b>	<b>\$9,339,415.00</b>	<b>\$120,348.19</b>	<b>\$9,459,763.19</b>	<b>\$4,191,831.87</b>	<b>\$4,191,831.87</b>	<b>\$4,191,831.87</b>	<b>\$4,191,831.87</b>	<b>\$5,267,931.32</b>

115 UNIDAD DE TRANSPARENCIA

05 OTROS

02-02-05

<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,201,688.00</b>	<b>\$74,401.86</b>	<b>\$1,276,089.86</b>	<b>\$1,208,975.23</b>	<b>\$1,208,975.23</b>	<b>\$1,208,975.23</b>	<b>\$1,208,975.23</b>	<b>\$67,114.63</b>
1100 REMUNERACIONES AL PERSONAL	\$831,789.00	\$0.00	\$831,789.00	\$714,198.53	\$714,198.53	\$714,198.53	\$714,198.53	\$117,590.47
1130 Sueldos base al personal permaner	\$831,789.00	\$0.00	\$831,789.00	\$714,198.53	\$714,198.53	\$714,198.53	\$714,198.53	\$117,590.47
1131 Sueldos base al personal permaner	\$831,789.00	\$0.00	\$831,789.00	\$714,198.53	\$714,198.53	\$714,198.53	\$714,198.53	\$117,590.47
1300 REMUNERACIONES ADICIONALE	\$11,553.00	\$0.00	\$11,553.00	\$10,009.84	\$10,009.84	\$10,009.84	\$10,009.84	\$1,543.16
1320 Primas de vacaciones, dominical y q	\$11,553.00	\$0.00	\$11,553.00	\$10,009.84	\$10,009.84	\$10,009.84	\$10,009.84	\$1,543.16
1321 Primas de vacaciones, dominical y q	\$11,553.00	\$0.00	\$11,553.00	\$10,009.84	\$10,009.84	\$10,009.84	\$10,009.84	\$1,543.16
1400 SEGURIDAD SOCIAL	\$173,504.00	\$55,886.42	\$229,390.42	\$292,209.42	\$292,209.42	\$292,209.42	\$292,209.42	-\$62,819.00
1410 Aportaciones de seguridad social	\$137,048.00	\$39,007.42	\$176,055.42	\$229,363.42	\$229,363.42	\$229,363.42	\$229,363.42	-\$53,308.00
1412 Aportaciones al IMSS	\$86,347.00	\$212.45	\$86,559.45	\$125,622.45	\$125,622.45	\$125,622.45	\$125,622.45	-\$39,063.00
1414 Aportaciones al SAR	\$50,701.00	\$38,794.97	\$89,495.97	\$103,740.97	\$103,740.97	\$103,740.97	\$103,740.97	-\$14,245.00
1420 Aportaciones a fondos de vivienda	\$36,456.00	\$16,879.00	\$53,335.00	\$62,846.00	\$62,846.00	\$62,846.00	\$62,846.00	-\$9,511.00
1422 Aportaciones a la INFONAVIT	\$36,456.00	\$16,879.00	\$53,335.00	\$62,846.00	\$62,846.00	\$62,846.00	\$62,846.00	-\$9,511.00
1500 OTRAS PRESTACIONES SOCIALE	\$184,842.00	\$18,515.44	\$203,357.44	\$192,557.44	\$192,557.44	\$192,557.44	\$192,557.44	\$10,800.00
1540 Prestaciones contractuales	\$184,842.00	\$18,515.44	\$203,357.44	\$192,557.44	\$192,557.44	\$192,557.44	\$192,557.44	\$10,800.00
1541 Prestaciones contractuales	\$184,842.00	-\$24,684.56	\$160,157.44	\$160,157.44	\$160,157.44	\$160,157.44	\$160,157.44	\$0.00
1542 Compensación Garantizada	\$0.00	\$43,200.00	\$43,200.00	\$32,400.00	\$32,400.00	\$32,400.00	\$32,400.00	\$10,800.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$214,655.00</b>	<b>\$0.00</b>	<b>\$214,655.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$214,655.00</b>
2100 Materiales de administración, emisic	\$214,156.00	\$0.00	\$214,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,156.00
2110 Materiales, útiles y equipos menore:	\$117,784.00	\$0.00	\$117,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,784.00
2111 Materiales, útiles y equipos menore:	\$87,924.00	\$0.00	\$87,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,924.00
2112 Gastos de oficina	\$13,860.00	\$0.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,860.00
2113 Muebles de oficina, estanteria y equ	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2140 Materiales, útiles y equipos menore:	\$67,020.00	\$0.00	\$67,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,020.00
2141 Materiales, útiles y equipos menore:	\$67,020.00	\$0.00	\$67,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,020.00
2150 Material impreso e información digit	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
2151 Material impreso e información digit	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
2160 Material de limpieza	\$26,802.00	\$0.00	\$26,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,802.00
2161 Material de limpieza	\$26,802.00	\$0.00	\$26,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,802.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2400 MATERIALES Y ARTICULOS DE C	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00
2460 Material eléctrico y electrónico	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00
2461 Material eléctrico y electrónico	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$230,425.00</b>	<b>-\$37,004.14</b>	<b>\$193,420.86</b>	<b>\$306,300.06</b>	<b>\$306,300.06</b>	<b>\$306,300.06</b>	<b>\$306,300.06</b>	<b>-\$112,879.20</b>
3700 Servicios de traslados y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$9,259.00	\$9,259.00	\$9,259.00	\$9,259.00	\$5,741.00
3750 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$9,259.00	\$9,259.00	\$9,259.00	\$9,259.00	\$5,741.00
3751 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$9,259.00	\$9,259.00	\$9,259.00	\$9,259.00	\$5,741.00
3900 OTROS SERVICIOS GENERALES	\$215,425.00	-\$37,004.14	\$178,420.86	\$297,041.06	\$297,041.06	\$297,041.06	\$297,041.06	-\$118,620.20
3920 Impuestos y derechos	\$185,246.00	-\$326,372.00	-\$141,126.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$141,126.00
3921 Impuestos y derechos	\$185,246.00	-\$326,372.00	-\$141,126.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$141,126.00
3980 Impuesto sobre nóminas y otros qui	\$30,179.00	\$289,367.86	\$319,546.86	\$297,041.06	\$297,041.06	\$297,041.06	\$297,041.06	\$22,505.80
3981 Impuesto sobre nóminas y otros qui	\$30,179.00	\$289,367.86	\$319,546.86	\$297,041.06	\$297,041.06	\$297,041.06	\$297,041.06	\$22,505.80
<b>5000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
5150 Equipos de cómputo y de tecnologí	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
5151 Equipo de cómputo y de tecnología	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
<b>02-02-05</b>	<b>\$1,655,268.00</b>	<b>\$37,397.72</b>	<b>\$1,692,665.72</b>	<b>\$1,515,275.29</b>	<b>\$1,515,275.29</b>	<b>\$1,515,275.29</b>	<b>\$1,515,275.29</b>	<b>\$177,390.43</b>

**115 UNIDAD DE TRANSPARENCIA**

**05 OTROS**

**02-03-05**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$280,275.52</b>	<b>\$280,275.52</b>	<b>\$280,275.52</b>	<b>\$280,275.52</b>	<b>\$280,275.52</b>	<b>\$280,275.52</b>	<b>\$0.00</b>
1300 REMUNERACIONES ADICIONALE	\$0.00	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$0.00
1340 Compensaciones	\$0.00	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$0.00
1341 Compensaciones	\$0.00	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,461.00</b>	<b>\$1,461.00</b>	<b>\$1,461.00</b>	<b>\$1,461.00</b>	<b>\$539.00</b>
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$539.00
2210 Productos alimenticios para personi	\$0.00	\$2,000.00	\$2,000.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$539.00
2211 Productos alimenticios para personi	\$0.00	\$2,000.00	\$2,000.00	\$1,461.00	\$1,461.00	\$1,461.00	\$1,461.00	\$539.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,088.00</b>	<b>\$1,088.00</b>	<b>\$1,088.00</b>	<b>\$1,088.00</b>	<b>\$412.00</b>
3700 Servicios de traslados y viáticos	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
3750 Viáticos en el país	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
3751 Viáticos en el país	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
<b>02-03-05</b>	<b>\$0.00</b>	<b>\$283,775.52</b>	<b>\$283,775.52</b>	<b>\$282,824.52</b>	<b>\$282,824.52</b>	<b>\$282,824.52</b>	<b>\$282,824.52</b>	<b>\$951.00</b>
<b>OTROS</b>	<b>\$1,655,268.00</b>	<b>\$321,173.24</b>	<b>\$1,976,441.24</b>	<b>\$1,798,099.81</b>	<b>\$1,798,099.81</b>	<b>\$1,798,099.81</b>	<b>\$1,798,099.81</b>	<b>\$178,341.43</b>
<b>UNIDAD DE TRANSPARENC</b>	<b>\$1,655,268.00</b>	<b>\$321,173.24</b>	<b>\$1,976,441.24</b>	<b>\$1,798,099.81</b>	<b>\$1,798,099.81</b>	<b>\$1,798,099.81</b>	<b>\$1,798,099.81</b>	<b>\$178,341.43</b>

**117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA**





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usu: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>05 OTROS</b>								
<b>02-02-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,158,912.00</b>	<b>\$10,371.92</b>	<b>\$2,169,283.92</b>	<b>\$2,030,112.65</b>	<b>\$2,030,112.65</b>	<b>\$2,030,112.65</b>	<b>\$2,030,112.65</b>	<b>\$139,171.27</b>
1100 REMUNERACIONES AL PERSONA	\$1,490,868.00	\$0.00	\$1,490,868.00	\$1,251,138.14	\$1,251,138.14	\$1,251,138.14	\$1,251,138.14	\$239,729.86
1130 Sueldos base al personal permaner	\$1,490,868.00	\$0.00	\$1,490,868.00	\$1,251,138.14	\$1,251,138.14	\$1,251,138.14	\$1,251,138.14	\$239,729.86
1131 Sueldos base al personal permaner	\$1,490,868.00	\$0.00	\$1,490,868.00	\$1,251,138.14	\$1,251,138.14	\$1,251,138.14	\$1,251,138.14	\$239,729.86
1300 REMUNERACIONES ADICIONALE	\$20,706.00	\$0.00	\$20,706.00	\$15,157.59	\$15,157.59	\$15,157.59	\$15,157.59	\$5,548.41
1320 Primas de vacaciones, dominical y	\$20,706.00	\$0.00	\$20,706.00	\$15,157.59	\$15,157.59	\$15,157.59	\$15,157.59	\$5,548.41
1321 Primas de vacaciones, dominical y	\$20,706.00	\$0.00	\$20,706.00	\$15,157.59	\$15,157.59	\$15,157.59	\$15,157.59	\$5,548.41
1400 SEGURIDAD SOCIAL	\$316,035.00	\$34,844.24	\$350,879.24	\$464,186.24	\$464,186.24	\$464,186.24	\$464,186.24	-\$113,307.00
1410 Aportaciones de seguridad social	\$245,840.00	\$12,950.72	\$258,790.72	\$353,784.72	\$353,784.72	\$353,784.72	\$353,784.72	-\$94,994.00
1412 Aportaciones al IMSS	\$151,197.00	-\$35,613.27	\$115,583.73	\$183,985.73	\$183,985.73	\$183,985.73	\$183,985.73	-\$68,402.00
1414 Aportaciones al SAR	\$94,643.00	\$48,563.99	\$143,206.99	\$169,798.99	\$169,798.99	\$169,798.99	\$169,798.99	-\$26,592.00
1420 Aportaciones a fondos de vivienda	\$70,195.00	\$21,893.52	\$92,088.52	\$110,401.52	\$110,401.52	\$110,401.52	\$110,401.52	-\$18,313.00
1422 Aportaciones a la INFONAVIT	\$70,195.00	\$21,893.52	\$92,088.52	\$110,401.52	\$110,401.52	\$110,401.52	\$110,401.52	-\$18,313.00
1500 OTRAS PRESTACIONES SOCIALE	\$331,303.00	-\$24,472.32	\$306,830.68	\$299,630.68	\$299,630.68	\$299,630.68	\$299,630.68	\$7,200.00
1540 Prestaciones contractuales	\$331,303.00	-\$24,472.32	\$306,830.68	\$299,630.68	\$299,630.68	\$299,630.68	\$299,630.68	\$7,200.00
1541 Prestaciones contractuales	\$331,303.00	-\$53,272.32	\$278,030.68	\$278,030.68	\$278,030.68	\$278,030.68	\$278,030.68	\$0.00
1542 Compensación Garantizada	\$0.00	\$28,800.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$93,992.00</b>	<b>\$0.00</b>	<b>\$93,992.00</b>	<b>\$9,460.86</b>	<b>\$9,460.86</b>	<b>\$9,460.86</b>	<b>\$9,460.86</b>	<b>\$84,531.14</b>
2100 Materiales de administración, emisic	\$82,692.00	-\$3,098.00	\$79,594.00	\$4,288.96	\$4,288.96	\$4,288.96	\$4,288.96	\$75,305.04
2110 Materiales, útiles y equipos menore	\$48,510.00	\$399.01	\$48,909.01	\$4,288.96	\$4,288.96	\$4,288.96	\$4,288.96	\$44,620.05
2111 Materiales, útiles y equipos menore	\$25,565.00	\$0.00	\$25,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,565.00
2112 Gastos de oficina	\$22,945.00	\$0.00	\$22,945.00	\$3,889.95	\$3,889.95	\$3,889.95	\$3,889.95	\$19,055.05
2113 Muebles de oficina, estanteria y eq	\$0.00	\$399.01	\$399.01	\$399.01	\$399.01	\$399.01	\$399.01	\$0.00
2140 Materiales, útiles y equipos menore	\$33,932.00	-\$3,497.01	\$30,434.99	\$0.00	\$0.00	\$0.00	\$0.00	\$30,434.99
2141 Materiales, útiles y equipos menore	\$33,932.00	-\$3,497.01	\$30,434.99	\$0.00	\$0.00	\$0.00	\$0.00	\$30,434.99
2160 Material de limpieza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2161 Material de limpieza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
2200 ALIMENTOS Y UTENSILIOS	\$6,800.00	\$3,000.00	\$9,800.00	\$4,073.90	\$4,073.90	\$4,073.90	\$4,073.90	\$5,726.10
2210 Productos alimenticios para person	\$6,800.00	\$3,000.00	\$9,800.00	\$4,073.90	\$4,073.90	\$4,073.90	\$4,073.90	\$5,726.10
2211 Productos alimenticios para person	\$6,800.00	\$3,000.00	\$9,800.00	\$4,073.90	\$4,073.90	\$4,073.90	\$4,073.90	\$5,726.10
2600 COMBUSTIBLES, LUBRICANTES	\$4,500.00	\$0.00	\$4,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,500.00
2610 Combustibles, lubricantes y aditivos	\$4,500.00	\$0.00	\$4,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,500.00
2611 Combustibles, lubricantes y aditivos	\$4,500.00	\$0.00	\$4,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$3,500.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$0.00
2910 Herramientas menores	\$0.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$0.00
2911 Herramientas menores	\$0.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$98.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,514,828.00</b>	<b>-\$344,219.00</b>	<b>\$1,170,609.00</b>	<b>\$548,030.22</b>	<b>\$548,030.22</b>	<b>\$548,030.22</b>	<b>\$548,030.22</b>	<b>\$622,578.78</b>
3200 SERVICIOS DE ARRENDAMIENTC	\$304,610.00	\$0.00	\$304,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,610.00



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**  
**Del 01/ene/2024 Al 30/sep/2024**

Utr: OSWALDO  
 Rep: rptCodigoProgramatico

Fecha y 15/oct/2024  
 hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3270	Arrendamiento de activos intangible	\$304,610.00	\$0.00	\$304,610.00	\$0.00	\$0.00	\$0.00	\$304,610.00
3271	Arrendamiento de activos intangible	\$304,610.00	\$0.00	\$304,610.00	\$0.00	\$0.00	\$0.00	\$304,610.00
3300	SERVICIOS PROFESIONALES, CI	\$537,300.00	\$0.00	\$537,300.00	\$0.00	\$0.00	\$0.00	\$537,300.00
3310	Servicios legales, de contabilidad, a	\$115,600.00	\$0.00	\$115,600.00	\$0.00	\$0.00	\$0.00	\$115,600.00
3313	SERVICIOS DE CONSULTORIA	\$115,600.00	\$0.00	\$115,600.00	\$0.00	\$0.00	\$0.00	\$115,600.00
3340	Servicios de capacitación	\$166,700.00	\$0.00	\$166,700.00	\$0.00	\$0.00	\$0.00	\$166,700.00
3341	Servicios de capacitación	\$166,700.00	\$0.00	\$166,700.00	\$0.00	\$0.00	\$0.00	\$166,700.00
3390	Servicios profesionales, científicos y	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00	\$255,000.00
3391	Servicios profesionales, científicos y	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00	\$255,000.00
3600	SERVICIOS DE COMUNICACIÓN :	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3640	Servicios de revelado de fotografías	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3641	SERVICIOS DE REVELADO DE FC	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3700	Servicios de traslados y viáticos	\$27,500.00	\$0.00	\$27,500.00	\$19,755.45	\$19,755.45	\$19,755.45	\$7,744.55
3750	Viáticos en el país	\$27,500.00	\$0.00	\$27,500.00	\$19,755.45	\$19,755.45	\$19,755.45	\$7,744.55
3751	Viáticos en el país	\$27,500.00	\$0.00	\$27,500.00	\$19,755.45	\$19,755.45	\$19,755.45	\$7,744.55
3800	SERVICIOS OFICIALES	\$220,753.00	-\$150,000.00	\$70,753.00	\$5,568.00	\$5,568.00	\$5,568.00	\$65,185.00
3810	Gastos ceremonial	\$220,753.00	-\$150,000.00	\$70,753.00	\$5,568.00	\$5,568.00	\$5,568.00	\$65,185.00
3811	Gastos de ceremonial	\$220,753.00	-\$150,000.00	\$70,753.00	\$5,568.00	\$5,568.00	\$5,568.00	\$65,185.00
3900	OTROS SERVICIOS GENERALES	\$419,565.00	-\$194,219.00	\$225,346.00	\$522,706.77	\$522,706.77	\$522,706.77	-\$297,360.77
3920	Impuestos y derechos	\$365,655.00	-\$644,219.00	-\$278,564.00	\$0.00	\$0.00	\$0.00	-\$278,564.00
3921	Impuestos y derechos	\$365,655.00	-\$644,219.00	-\$278,564.00	\$0.00	\$0.00	\$0.00	-\$278,564.00
3980	Impuesto sobre nóminas y otros qui	\$53,910.00	\$450,000.00	\$503,910.00	\$522,706.77	\$522,706.77	\$522,706.77	-\$18,796.77
3981	Impuesto sobre nóminas y otros qui	\$53,910.00	\$450,000.00	\$503,910.00	\$522,706.77	\$522,706.77	\$522,706.77	-\$18,796.77
<b>02-02-05</b>		<b>\$3,767,732.00</b>	<b>-\$333,847.08</b>	<b>\$3,433,884.92</b>	<b>\$2,587,603.73</b>	<b>\$2,587,603.73</b>	<b>\$2,587,603.73</b>	<b>\$846,281.19</b>

**117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA**  
**05 OTROS**

<b>02-03-05</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$482,363.41</b>	<b>\$482,363.41</b>	<b>\$482,363.41</b>	<b>\$482,363.41</b>	<b>\$482,363.41</b>	<b>\$0.00</b>
1300	REMUNERACIONES ADICIONALE	\$0.00	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$0.00
1340	Compensaciones	\$0.00	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$0.00
1341	Compensaciones	\$0.00	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$12,100.00</b>	<b>\$12,100.00</b>	<b>\$10,192.52</b>	<b>\$10,192.52</b>	<b>\$10,192.52</b>	<b>\$1,907.48</b>
2100	Materiales de administración, emis	\$0.00	\$1,500.00	\$1,500.00	\$1,421.00	\$1,421.00	\$1,421.00	\$79.00
2110	Materiales, útiles y equipos menore	\$0.00	\$1,500.00	\$1,500.00	\$1,421.00	\$1,421.00	\$1,421.00	\$79.00
2111	Materiales, útiles y equipos menore	\$0.00	\$1,500.00	\$1,500.00	\$1,421.00	\$1,421.00	\$1,421.00	\$79.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$8,000.00	\$8,000.00	\$6,171.52	\$6,171.52	\$6,171.52	\$1,828.48
2210	Productos alimenticios para person	\$0.00	\$8,000.00	\$8,000.00	\$6,171.52	\$6,171.52	\$6,171.52	\$1,828.48
2211	Productos alimenticios para person	\$0.00	\$8,000.00	\$8,000.00	\$6,171.52	\$6,171.52	\$6,171.52	\$1,828.48



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usu: OSWALDO  
Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y hora de Impresión | 15/oct/2024  
05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$11,100.00</b>	<b>\$11,100.00</b>	<b>\$10,368.00</b>	<b>\$10,368.00</b>	<b>\$10,368.00</b>	<b>\$732.00</b>
3700	Servicios de traslados y viáticos	\$0.00	\$9,100.00	\$9,100.00	\$8,802.00	\$8,802.00	\$8,802.00	\$298.00
3750	Viáticos en el país	\$0.00	\$9,100.00	\$9,100.00	\$8,802.00	\$8,802.00	\$8,802.00	\$298.00
3751	Viáticos en el país	\$0.00	\$9,100.00	\$9,100.00	\$8,802.00	\$8,802.00	\$8,802.00	\$298.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,000.00	\$2,000.00	\$1,566.00	\$1,566.00	\$1,566.00	\$434.00
3810	Gastos ceremonial	\$0.00	\$2,000.00	\$2,000.00	\$1,566.00	\$1,566.00	\$1,566.00	\$434.00
3811	Gastos de ceremonial	\$0.00	\$2,000.00	\$2,000.00	\$1,566.00	\$1,566.00	\$1,566.00	\$434.00
<b>02-03-05</b>		<b>\$0.00</b>	<b>\$505,563.41</b>	<b>\$505,563.41</b>	<b>\$502,923.93</b>	<b>\$502,923.93</b>	<b>\$502,923.93</b>	<b>\$502,923.93</b>
<b>OTROS</b>		<b>\$3,767,732.00</b>	<b>\$171,716.33</b>	<b>\$3,939,448.33</b>	<b>\$3,090,527.66</b>	<b>\$3,090,527.66</b>	<b>\$3,090,527.66</b>	<b>\$848,920.67</b>
<b>CENTRO DE ESTUDIOS PAR</b>		<b>\$3,767,732.00</b>	<b>\$171,716.33</b>	<b>\$3,939,448.33</b>	<b>\$3,090,527.66</b>	<b>\$3,090,527.66</b>	<b>\$3,090,527.66</b>	<b>\$848,920.67</b>

**118 UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,799,788.00</b>	<b>\$82,399.19</b>	<b>\$1,882,187.19</b>	<b>\$1,576,965.37</b>	<b>\$1,576,965.37</b>	<b>\$1,576,965.37</b>	<b>\$1,576,965.37</b>	<b>\$305,221.82</b>
1100	REMUNERACIONES AL PERSONAL	\$1,245,690.00	\$0.00	\$1,245,690.00	\$872,818.23	\$872,818.23	\$872,818.23	\$872,818.23	\$372,871.77
1130	Sueldos base al personal permaner	\$1,245,690.00	\$0.00	\$1,245,690.00	\$872,818.23	\$872,818.23	\$872,818.23	\$872,818.23	\$372,871.77
1131	Sueldos base al personal permaner	\$1,245,690.00	\$0.00	\$1,245,690.00	\$872,818.23	\$872,818.23	\$872,818.23	\$872,818.23	\$372,871.77
1300	REMUNERACIONES ADICIONALE	\$17,301.00	\$0.00	\$17,301.00	\$8,432.95	\$8,432.95	\$8,432.95	\$8,432.95	\$8,868.05
1320	Primas de vacaciones, dominical y (	\$17,301.00	\$0.00	\$17,301.00	\$8,432.95	\$8,432.95	\$8,432.95	\$8,432.95	\$8,868.05
1321	Primas de vacaciones, dominical y (	\$17,301.00	\$0.00	\$17,301.00	\$8,432.95	\$8,432.95	\$8,432.95	\$8,432.95	\$8,868.05
1400	SEGURIDAD SOCIAL	\$259,977.00	\$101,373.97	\$361,350.97	\$455,868.97	\$455,868.97	\$455,868.97	\$455,868.97	-\$94,518.00
1410	Aportaciones de seguridad social	\$206,559.00	\$58,709.03	\$265,268.03	\$345,850.03	\$345,850.03	\$345,850.03	\$345,850.03	-\$80,582.00
1412	Aportaciones al IMSS	\$131,505.00	\$2,610.98	\$134,115.98	\$193,609.98	\$193,609.98	\$193,609.98	\$193,609.98	-\$59,494.00
1414	Aportaciones al SAR	\$75,054.00	\$56,098.05	\$131,152.05	\$152,240.05	\$152,240.05	\$152,240.05	\$152,240.05	-\$21,088.00
1420	Aportaciones a fondos de vivienda	\$53,418.00	\$42,664.94	\$96,082.94	\$110,018.94	\$110,018.94	\$110,018.94	\$110,018.94	-\$13,936.00
1422	Aportaciones a la INFONAVIT	\$53,418.00	\$42,664.94	\$96,082.94	\$110,018.94	\$110,018.94	\$110,018.94	\$110,018.94	-\$13,936.00
1500	OTRAS PRESTACIONES SOCIALE	\$276,820.00	-\$18,974.78	\$257,845.22	\$239,845.22	\$239,845.22	\$239,845.22	\$239,845.22	\$18,000.00
1540	Prestaciones contractuales	\$276,820.00	-\$18,974.78	\$257,845.22	\$239,845.22	\$239,845.22	\$239,845.22	\$239,845.22	\$18,000.00
1541	Prestaciones contractuales	\$276,820.00	-\$90,974.78	\$185,845.22	\$185,845.22	\$185,845.22	\$185,845.22	\$185,845.22	\$0.00
1542	Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$735,473.00</b>	<b>-\$5,219.58</b>	<b>\$730,253.42</b>	<b>\$22,764.99</b>	<b>\$22,764.99</b>	<b>\$22,764.99</b>	<b>\$22,764.99</b>	<b>\$707,488.43</b>
2100	Materiales de administración, emisir	\$337,579.00	-\$22,500.00	\$315,079.00	\$1,996.00	\$1,996.00	\$1,996.00	\$1,996.00	\$313,083.00
2110	Materiales, útiles y equipos menore:	\$38,908.00	\$0.00	\$38,908.00	\$1,996.00	\$1,996.00	\$1,996.00	\$1,996.00	\$36,912.00
2111	Materiales, útiles y equipos menore:	\$26,895.00	\$0.00	\$26,895.00	\$1,996.00	\$1,996.00	\$1,996.00	\$1,996.00	\$24,899.00
2112	Gastos de oficina	\$12,013.00	\$0.00	\$12,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,013.00



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**

Usr: OSWALDO  
 Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024  
 hora de Impresión 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2140	Materiales, útiles y equipos menor:	\$298,671.00	-\$22,500.00	\$276,171.00	\$0.00	\$0.00	\$0.00	\$276,171.00
2141	Materiales, útiles y equipos menor:	\$298,671.00	-\$22,500.00	\$276,171.00	\$0.00	\$0.00	\$0.00	\$276,171.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$17,280.42	\$17,280.42	\$16,052.96	\$16,052.96	\$16,052.96	\$1,227.46
2210	Productos alimenticios para perso:	\$0.00	\$17,280.42	\$17,280.42	\$16,052.96	\$16,052.96	\$16,052.96	\$1,227.46
2211	Productos alimenticios para perso:	\$0.00	\$17,280.42	\$17,280.42	\$16,052.96	\$16,052.96	\$16,052.96	\$1,227.46
2400	MATERIALES Y ARTÍCULOS DE C	\$278,031.00	\$0.00	\$278,031.00	\$3,026.03	\$3,026.03	\$3,026.03	\$275,004.97
2460	Material eléctrico y electrónico	\$278,031.00	\$0.00	\$278,031.00	\$3,026.03	\$3,026.03	\$3,026.03	\$275,004.97
2461	Material eléctrico y electrónico	\$22,050.00	\$0.00	\$22,050.00	\$2,088.70	\$2,088.70	\$2,088.70	\$19,961.30
2462	Material Electrónico	\$255,981.00	\$0.00	\$255,981.00	\$937.33	\$937.33	\$937.33	\$255,043.67
2900	HERRAMIENTAS, REFACCIONES	\$119,863.00	\$0.00	\$119,863.00	\$1,690.00	\$1,690.00	\$1,690.00	\$118,173.00
2910	Herramientas menores	\$105,564.00	\$0.00	\$105,564.00	\$0.00	\$0.00	\$0.00	\$105,564.00
2911	Herramientas menores	\$105,564.00	\$0.00	\$105,564.00	\$0.00	\$0.00	\$0.00	\$105,564.00
2940	Refacciones y accesorios menores	\$14,299.00	\$0.00	\$14,299.00	\$1,690.00	\$1,690.00	\$1,690.00	\$12,609.00
2941	Refacciones y accesorios menores	\$14,299.00	\$0.00	\$14,299.00	\$1,690.00	\$1,690.00	\$1,690.00	\$12,609.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,341,086.00</b>	<b>\$1,042,600.00</b>	<b>\$2,383,686.00</b>	<b>\$2,129,595.26</b>	<b>\$2,129,595.26</b>	<b>\$2,129,595.26</b>	<b>\$254,090.74</b>
3100	SERVICIOS BÁSICOS	\$830,309.00	\$948,000.00	\$1,778,309.00	\$1,637,335.70	\$1,637,335.70	\$1,637,335.70	\$140,973.30
3140	Telefonía Tradicional	\$0.00	\$1,038,600.00	\$1,038,600.00	\$1,245,336.70	\$1,245,336.70	\$1,245,336.70	-\$206,736.70
3141	Telefonía tradicional	\$0.00	\$1,038,600.00	\$1,038,600.00	\$1,245,336.70	\$1,245,336.70	\$1,245,336.70	-\$206,736.70
3160	Servicios de telecomunicaciones y s	\$713,952.00	-\$100,600.00	\$613,352.00	\$275,152.00	\$275,152.00	\$275,152.00	\$338,200.00
3163	Servicios de Internet	\$713,952.00	-\$100,600.00	\$613,352.00	\$275,152.00	\$275,152.00	\$275,152.00	\$338,200.00
3170	Servicios de acceso a Internet, rede	\$116,357.00	\$10,000.00	\$126,357.00	\$116,847.00	\$116,847.00	\$116,847.00	\$9,510.00
3171	Servicios de acceso de Internet, red	\$116,357.00	\$10,000.00	\$126,357.00	\$116,847.00	\$116,847.00	\$116,847.00	\$9,510.00
3200	SERVICIOS DE ARRENDAMIENTC	\$188,841.00	-\$30,000.00	\$158,841.00	\$143,351.51	\$143,351.51	\$143,351.51	\$15,489.49
3270	Arrendamiento de activos intangible	\$188,841.00	-\$30,000.00	\$158,841.00	\$143,351.51	\$143,351.51	\$143,351.51	\$15,489.49
3271	Arrendamiento de activos intangible	\$188,841.00	-\$30,000.00	\$158,841.00	\$143,351.51	\$143,351.51	\$143,351.51	\$15,489.49
3500	SERVICIOS DE INSTALACIÓN, RE	\$15,300.00	\$18,350.00	\$33,650.00	\$0.00	\$0.00	\$0.00	\$33,650.00
3510	Conservación y mantenimiento men	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3511	Conservación y mantenimiento men	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3570	Instalación, reparación y mantenimi	\$15,300.00	-\$1,650.00	\$13,650.00	\$0.00	\$0.00	\$0.00	\$13,650.00
3571	Instalación, reparación y mantenimi	\$15,300.00	-\$1,650.00	\$13,650.00	\$0.00	\$0.00	\$0.00	\$13,650.00
3700	Servicios de traslados y viáticos	\$0.00	\$106,250.00	\$106,250.00	\$77,703.12	\$77,703.12	\$77,703.12	\$28,546.88
3750	Viáticos en el país	\$0.00	\$106,250.00	\$106,250.00	\$77,703.12	\$77,703.12	\$77,703.12	\$28,546.88
3751	Viáticos en el país	\$0.00	\$106,250.00	\$106,250.00	\$77,703.12	\$77,703.12	\$77,703.12	\$28,546.88
3900	OTROS SERVICIOS GENERALES	\$306,636.00	\$0.00	\$306,636.00	\$271,204.93	\$271,204.93	\$271,204.93	\$35,431.07
3920	Impuestos y derechos	\$261,353.00	-\$350,000.00	-\$88,647.00	\$0.00	\$0.00	\$0.00	-\$88,647.00
3921	Impuestos y derechos	\$261,353.00	-\$350,000.00	-\$88,647.00	\$0.00	\$0.00	\$0.00	-\$88,647.00
3980	Impuesto sobre nóminas y otros que	\$45,283.00	\$350,000.00	\$395,283.00	\$271,204.93	\$271,204.93	\$271,204.93	\$124,078.07
3981	Impuesto sobre nóminas y otros que	\$45,283.00	\$350,000.00	\$395,283.00	\$271,204.93	\$271,204.93	\$271,204.93	\$124,078.07
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$334,186.00</b>	<b>-\$31,439.00</b>	<b>\$302,747.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$302,747.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$334,186.00	-\$31,439.00	\$302,747.00	\$0.00	\$0.00	\$0.00	\$302,747.00
5150	Equipos de cómputo y de tecnologí	\$334,186.00	-\$31,439.00	\$302,747.00	\$0.00	\$0.00	\$0.00	\$302,747.00



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**  
 Del 01/ene/2024 Al 30/sep/2024

Usr: OSWALDO  
 Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 15/oct/2024  
 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5151 Equipo de cómputo y de tecnología	\$334,186.00	-\$31,439.00	\$302,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,747.00
<b>02-02-05</b>	<b>\$4,210,533.00</b>	<b>\$1,088,340.61</b>	<b>\$5,298,873.61</b>	<b>\$3,729,325.62</b>	<b>\$3,729,325.62</b>	<b>\$3,729,325.62</b>	<b>\$3,729,325.62</b>	<b>\$1,569,547.99</b>
<b>118 UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES</b>								
<b>05 OTROS</b>								
<b>02-03-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,106,909.00</b>	<b>\$340,073.86</b>	<b>\$2,446,982.86</b>	<b>\$1,760,730.13</b>	<b>\$1,760,730.13</b>	<b>\$1,760,730.13</b>	<b>\$1,760,730.13</b>	<b>\$686,252.73</b>
1200 Remuneraciones al personal de car	\$2,106,909.00	\$0.00	\$2,106,909.00	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$686,252.73
1220 Sueldos base al personal eventual	\$2,106,909.00	\$0.00	\$2,106,909.00	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$686,252.73
1221 SUELDOS BASE AL PERSONAL E	\$2,106,909.00	\$0.00	\$2,106,909.00	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$1,420,656.27	\$686,252.73
1300 REMUNERACIONES ADICIONALE	\$0.00	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$0.00
1340 Compensaciones	\$0.00	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$0.00
1341 Compensaciones	\$0.00	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$4,661,629.00</b>	<b>\$135,700.00</b>	<b>\$4,797,329.00</b>	<b>\$1,284,398.51</b>	<b>\$1,284,398.51</b>	<b>\$1,284,398.51</b>	<b>\$1,284,398.51</b>	<b>\$3,512,930.49</b>
2100 Materiales de administración, emisix	\$2,790,035.00	\$800.00	\$2,790,835.00	\$232,280.54	\$232,280.54	\$232,280.54	\$232,280.54	\$2,558,554.46
2110 Materiales, útiles y equipos menore:	\$2,152,706.00	\$2,800.00	\$2,155,506.00	\$214,699.79	\$214,699.79	\$214,699.79	\$214,699.79	\$1,940,806.21
2111 Materiales, útiles y equipos menore:	\$136,040.00	\$100,000.00	\$236,040.00	\$196,503.71	\$196,503.71	\$196,503.71	\$196,503.71	\$39,536.29
2113 Muebles de oficina, estantería y eq	\$2,016,666.00	-\$97,200.00	\$1,919,466.00	\$18,196.08	\$18,196.08	\$18,196.08	\$18,196.08	\$1,901,269.92
2140 Materiales, útiles y equipos menore:	\$637,329.00	-\$2,000.00	\$635,329.00	\$17,580.75	\$17,580.75	\$17,580.75	\$17,580.75	\$617,748.25
2141 Materiales, útiles y equipos menore:	\$637,329.00	-\$2,000.00	\$635,329.00	\$17,580.75	\$17,580.75	\$17,580.75	\$17,580.75	\$617,748.25
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$139,300.00	\$139,300.00	\$110,515.62	\$110,515.62	\$110,515.62	\$110,515.62	\$28,784.38
2210 Productos alimenticios para person	\$0.00	\$139,300.00	\$139,300.00	\$110,515.62	\$110,515.62	\$110,515.62	\$110,515.62	\$28,784.38
2211 Productos alimenticios para person	\$0.00	\$139,300.00	\$139,300.00	\$110,515.62	\$110,515.62	\$110,515.62	\$110,515.62	\$28,784.38
2400 MATERIALES Y ARTÍCULOS DE C	\$334,774.00	\$0.00	\$334,774.00	\$191,057.00	\$191,057.00	\$191,057.00	\$191,057.00	\$143,717.00
2460 Material eléctrico y electrónico	\$334,774.00	\$0.00	\$334,774.00	\$191,057.00	\$191,057.00	\$191,057.00	\$191,057.00	\$143,717.00
2461 Material eléctrico y electrónico	\$216,193.00	\$0.00	\$216,193.00	\$172,045.92	\$172,045.92	\$172,045.92	\$172,045.92	\$44,147.08
2462 Material Electrónico	\$118,581.00	\$0.00	\$118,581.00	\$19,011.08	\$19,011.08	\$19,011.08	\$19,011.08	\$99,569.92
2600 COMBUSTIBLES, LUBRICANTES	\$135,000.00	-\$2,000.00	\$133,000.00	\$2,411.49	\$2,411.49	\$2,411.49	\$2,411.49	\$130,588.51
2610 Combustibles, lubricantes y aditivos	\$135,000.00	-\$2,000.00	\$133,000.00	\$2,411.49	\$2,411.49	\$2,411.49	\$2,411.49	\$130,588.51
2611 Combustibles, lubricantes y aditivos	\$135,000.00	-\$2,000.00	\$133,000.00	\$2,411.49	\$2,411.49	\$2,411.49	\$2,411.49	\$130,588.51
2700 VESTUARIO, BLANCOS, PRENDA	\$42,500.00	-\$1,400.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2710 Vestuario y uniformes	\$42,500.00	-\$1,400.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2711 Vestuario y uniformes	\$42,500.00	-\$1,400.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2900 HERRAMIENTAS, REFACCIONES	\$1,359,320.00	-\$1,000.00	\$1,358,320.00	\$748,133.86	\$748,133.86	\$748,133.86	\$748,133.86	\$610,186.14
2910 Herramientas menores	\$469,200.00	\$0.00	\$469,200.00	\$154,113.48	\$154,113.48	\$154,113.48	\$154,113.48	\$315,086.52
2911 Herramientas menores	\$469,200.00	\$0.00	\$469,200.00	\$154,113.48	\$154,113.48	\$154,113.48	\$154,113.48	\$315,086.52
2940 Refacciones y accesorios menores	\$890,120.00	-\$1,000.00	\$889,120.00	\$594,020.38	\$594,020.38	\$594,020.38	\$594,020.38	\$295,099.62
2941 Refacciones y accesorios menores	\$890,120.00	-\$1,000.00	\$889,120.00	\$594,020.38	\$594,020.38	\$594,020.38	\$594,020.38	\$295,099.62
<b>3000 SERVICIOS GENERALES</b>	<b>\$23,570,084.00</b>	<b>-\$953,700.00</b>	<b>\$22,616,384.00</b>	<b>\$5,762,802.66</b>	<b>\$5,509,146.91</b>	<b>\$5,509,146.91</b>	<b>\$5,509,146.91</b>	<b>\$17,107,237.09</b>



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**  
**Del 01/ene/2024 Al 30/sep/2024**

Usr: OSWALDO  
 Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 15/oct/2024  
 05:33 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3100	SERVICIOS BASICOS	\$2,310,776.00	\$898,000.00	\$3,208,776.00	\$1,453,496.88	\$1,453,496.88	\$1,453,496.88	\$1,755,279.12
3150	Telefonia celular	\$0.00	\$1,434,600.00	\$1,434,600.00	\$1,370,053.88	\$1,370,053.88	\$1,370,053.88	\$64,546.12
3151	Telefonia celular	\$0.00	\$1,434,600.00	\$1,434,600.00	\$1,370,053.88	\$1,370,053.88	\$1,370,053.88	\$64,546.12
3160	Servicios de telecomunicaciones y s	\$2,171,310.00	-\$536,600.00	\$1,634,710.00	\$74,743.00	\$74,743.00	\$74,743.00	\$1,559,967.00
3161	Servicios de telecomunicaciones y s	\$386,576.00	\$0.00	\$386,576.00	\$0.00	\$0.00	\$0.00	\$386,576.00
3163	Servicios de Internet	\$1,784,734.00	-\$536,600.00	\$1,248,134.00	\$74,743.00	\$74,743.00	\$74,743.00	\$1,173,391.00
3170	Servicios de acceso a Internet, rede	\$139,466.00	\$0.00	\$139,466.00	\$8,700.00	\$8,700.00	\$8,700.00	\$130,766.00
3171	Servicios de acceso de Internet, red	\$139,466.00	\$0.00	\$139,466.00	\$8,700.00	\$8,700.00	\$8,700.00	\$130,766.00
3200	SERVICIOS DE ARRENDAMIENTC	\$1,890,098.00	-\$8,000.00	\$1,882,098.00	\$264,377.89	\$264,377.89	\$264,377.89	\$1,617,720.11
3230	Arrendamiento de mobiliario y equip	\$1,210,000.00	\$0.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00
3231	Arrendamiento de mobiliario y equip	\$1,210,000.00	\$0.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00
3270	Arrendamiento de activos intangible	\$680,098.00	-\$8,000.00	\$672,098.00	\$264,377.89	\$264,377.89	\$264,377.89	\$407,720.11
3271	Arrendamiento de activos intangible	\$680,098.00	-\$8,000.00	\$672,098.00	\$264,377.89	\$264,377.89	\$264,377.89	\$407,720.11
3300	SERVICIOS PROFESIONALES, CII	\$19,250,000.00	-\$1,885,300.00	\$17,364,700.00	\$3,948,877.54	\$3,695,221.79	\$3,695,221.79	\$13,669,478.21
3310	Servicios legales, de contabilidad, a	\$1,750,000.00	\$140,000.00	\$1,890,000.00	\$1,843,207.55	\$1,843,207.55	\$1,843,207.55	\$46,792.45
3311	Servicios legales, de contabilidad, a	\$0.00	\$40,000.00	\$40,000.00	\$32,830.20	\$32,830.20	\$32,830.20	\$7,169.80
3313	SERVICIOS DE CONSULTORIA	\$1,750,000.00	\$100,000.00	\$1,850,000.00	\$1,810,377.35	\$1,810,377.35	\$1,810,377.35	\$39,622.65
3330	Servicios de consultoria administrat	\$17,500,000.00	-\$2,025,300.00	\$15,474,700.00	\$2,105,669.99	\$1,852,014.24	\$1,852,014.24	\$13,622,685.76
3331	Servicios de consultoria administrat	\$17,500,000.00	-\$2,025,300.00	\$15,474,700.00	\$2,105,669.99	\$1,852,014.24	\$1,852,014.24	\$13,622,685.76
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$47,500.00	\$47,500.00	\$46,909.99	\$46,909.99	\$46,909.99	\$590.01
3510	Conservación y mantenimiento men	\$0.00	\$36,500.00	\$36,500.00	\$36,121.99	\$36,121.99	\$36,121.99	\$378.01
3511	Conservación y mantenimiento men	\$0.00	\$36,500.00	\$36,500.00	\$36,121.99	\$36,121.99	\$36,121.99	\$378.01
3530	Instalación, reparación y mantenimi	\$0.00	\$11,000.00	\$11,000.00	\$10,788.00	\$10,788.00	\$10,788.00	\$212.00
3531	Instalación, reparación y mantenimi	\$0.00	\$11,000.00	\$11,000.00	\$10,788.00	\$10,788.00	\$10,788.00	\$212.00
3700	Servicios de traslados y viáticos	\$56,000.00	-\$23,900.00	\$32,100.00	\$31,527.36	\$31,527.36	\$31,527.36	\$572.64
3750	Viáticos en el pais	\$56,000.00	-\$23,900.00	\$32,100.00	\$31,527.36	\$31,527.36	\$31,527.36	\$572.64
3751	Viáticos en el pais	\$56,000.00	-\$23,900.00	\$32,100.00	\$31,527.36	\$31,527.36	\$31,527.36	\$572.64
3800	SERVICIOS OFICIALES	\$0.00	\$18,000.00	\$18,000.00	\$17,613.00	\$17,613.00	\$17,613.00	\$387.00
3810	Gastos ceremonial	\$0.00	\$18,000.00	\$18,000.00	\$17,613.00	\$17,613.00	\$17,613.00	\$387.00
3811	Gastos de ceremonial	\$0.00	\$18,000.00	\$18,000.00	\$17,613.00	\$17,613.00	\$17,613.00	\$387.00
3900	OTROS SERVICIOS GENERALES	\$63,210.00	\$0.00	\$63,210.00	\$0.00	\$0.00	\$0.00	\$63,210.00
3980	Impuesto sobre nóminas y otros qui	\$63,210.00	\$0.00	\$63,210.00	\$0.00	\$0.00	\$0.00	\$63,210.00
3981	Impuesto sobre nóminas y otros qui	\$63,210.00	\$0.00	\$63,210.00	\$0.00	\$0.00	\$0.00	\$63,210.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$6,518,140.00</b>	<b>\$50,000.00</b>	<b>\$6,568,140.00</b>	<b>\$6,017,856.75</b>	<b>\$6,017,856.75</b>	<b>\$6,017,856.75</b>	<b>\$550,283.25</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$6,518,140.00	\$50,000.00	\$6,568,140.00	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$550,283.25
5150	Equipos de cómputo y de tecnología	\$6,518,140.00	\$50,000.00	\$6,568,140.00	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$550,283.25
5151	Equipo de cómputo y de tecnología	\$6,518,140.00	\$50,000.00	\$6,568,140.00	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$550,283.25
<b>02-03-05</b>		<b>\$36,856,762.00</b>	<b>-\$427,926.14</b>	<b>\$36,428,835.86</b>	<b>\$14,825,788.05</b>	<b>\$14,572,132.30</b>	<b>\$14,572,132.30</b>	<b>\$21,856,703.56</b>
<b>OTROS</b>		<b>\$41,067,295.00</b>	<b>\$660,414.47</b>	<b>\$41,727,709.47</b>	<b>\$18,555,113.67</b>	<b>\$18,301,457.92</b>	<b>\$18,301,457.92</b>	<b>\$23,426,251.55</b>
<b>UNIDAD DE TECNOLOGÍAS</b>		<b>\$41,067,295.00</b>	<b>\$660,414.47</b>	<b>\$41,727,709.47</b>	<b>\$18,555,113.67</b>	<b>\$18,301,457.92</b>	<b>\$18,301,457.92</b>	<b>\$23,426,251.55</b>



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/sep/2024

Fecha y 15/oct/2024

hora de Impresión 05:33 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>TOTAL GENERAL</b>	\$747,320,040.00	-\$500.00	\$747,319,540.00	\$579,785,086.57	\$579,530,390.42	\$579,530,390.42	\$579,530,390.42	\$167,789,149.58

\_\_\_\_\_  
MTRA. MARIA MAGDALENA GONZALEZ ESCALONA

CONSEJERA PRESIDENTA

\_\_\_\_\_  
L.C.P.Y.F. DANAE MELANIE SANCHEZ PINEIRO

SUBDIRECTORA DE CONTABILIDAD Y PRESUPUESTO

\_\_\_\_\_  
L.A.E. JOSÉ GÓMEZ VIZUETT.

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN