



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

### Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Utr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
<b>101</b>	<b>CONSEJEROS</b>								
<b>05</b>	<b>OTROS</b>								
<b>02-02-05</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,460,414.00</b>	<b>\$95,200.00</b>	<b>\$4,555,614.00</b>	<b>\$4,817,854.67</b>	<b>\$4,817,854.67</b>	<b>\$4,817,854.67</b>	<b>\$4,817,854.67</b>	<b>-\$262,240.67</b>
1100	REMUNERACIONES AL PERSONA	\$3,769,134.00	\$0.00	\$3,769,134.00	\$3,816,836.64	\$3,816,836.64	\$3,816,836.64	\$3,816,836.64	-\$47,702.64
1130	Sueldos base al personal permaner	\$3,769,134.00	\$0.00	\$3,769,134.00	\$3,816,836.64	\$3,816,836.64	\$3,816,836.64	\$3,816,836.64	-\$47,702.64
1131	Sueldos base al personal permaner	\$3,769,134.00	\$0.00	\$3,769,134.00	\$3,816,836.64	\$3,816,836.64	\$3,816,836.64	\$3,816,836.64	-\$47,702.64
1300	REMUNERACIONES ADICIONALE	\$78,524.00	\$0.00	\$78,524.00	\$95,093.47	\$95,093.47	\$95,093.47	\$95,093.47	-\$16,569.47
1320	Primas de vacaciones, dominical y c	\$78,524.00	\$0.00	\$78,524.00	\$95,093.47	\$95,093.47	\$95,093.47	\$95,093.47	-\$16,569.47
1321	Primas de vacaciones, dominical y c	\$78,524.00	\$0.00	\$78,524.00	\$82,635.77	\$82,635.77	\$82,635.77	\$82,635.77	-\$4,111.77
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$12,457.70	\$12,457.70	\$12,457.70	\$12,457.70	-\$12,457.70
1400	SEGURIDAD SOCIAL	\$612,756.00	-\$50,000.00	\$562,756.00	\$738,300.20	\$738,300.20	\$738,300.20	\$738,300.20	-\$175,544.20
1410	Aportaciones de seguridad social	\$489,240.00	-\$50,000.00	\$439,240.00	\$595,443.03	\$595,443.03	\$595,443.03	\$595,443.03	-\$156,203.03
1412	Aportaciones al IMSS	\$316,458.00	\$0.00	\$316,458.00	\$353,930.70	\$353,930.70	\$353,930.70	\$353,930.70	-\$37,472.70
1414	Aportaciones al SAR	\$172,782.00	-\$50,000.00	\$122,782.00	\$241,512.33	\$241,512.33	\$241,512.33	\$241,512.33	-\$118,730.33
1420	Aportaciones a fondos de vivienda	\$123,516.00	\$0.00	\$123,516.00	\$142,857.17	\$142,857.17	\$142,857.17	\$142,857.17	-\$19,341.17
1422	Aportaciones a la INFONAVIT	\$123,516.00	\$0.00	\$123,516.00	\$142,857.17	\$142,857.17	\$142,857.17	\$142,857.17	-\$19,341.17
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$145,200.00	\$145,200.00	\$167,624.36	\$167,624.36	\$167,624.36	\$167,624.36	-\$22,424.36
1540	Prestaciones contractuales	\$0.00	\$145,200.00	\$145,200.00	\$167,624.36	\$167,624.36	\$167,624.36	\$167,624.36	-\$22,424.36
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$94,424.36	\$94,424.36	\$94,424.36	\$94,424.36	-\$94,424.36
1542	Compensación Garantizada	\$0.00	\$145,200.00	\$145,200.00	\$73,200.00	\$73,200.00	\$73,200.00	\$73,200.00	\$72,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$509,798.00</b>	<b>\$0.00</b>	<b>\$509,798.00</b>	<b>\$10,304.08</b>	<b>\$10,304.08</b>	<b>\$10,304.08</b>	<b>\$10,304.08</b>	<b>\$499,493.92</b>
2100	Materiales de administración, emisic	\$369,653.00	\$0.00	\$369,653.00	\$8,704.08	\$8,704.08	\$8,704.08	\$8,704.08	\$360,948.92
2110	Materiales, útiles y equipos menore:	\$197,142.00	\$0.00	\$197,142.00	\$1,136.66	\$1,136.66	\$1,136.66	\$1,136.66	\$196,005.34
2111	Materiales, útiles y equipos menore:	\$145,494.00	\$0.00	\$145,494.00	\$1,136.66	\$1,136.66	\$1,136.66	\$1,136.66	\$144,357.34
2112	Gastos de oficina	\$51,648.00	\$0.00	\$51,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,648.00
2140	Materiales, útiles y equipos menore:	\$157,888.00	\$0.00	\$157,888.00	\$7,567.42	\$7,567.42	\$7,567.42	\$7,567.42	\$150,320.58
2141	Materiales, útiles y equipos menore:	\$157,888.00	\$0.00	\$157,888.00	\$7,567.42	\$7,567.42	\$7,567.42	\$7,567.42	\$150,320.58
2160	Material de limpieza	\$14,623.00	\$0.00	\$14,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,623.00
2161	Material de limpieza	\$14,623.00	\$0.00	\$14,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,623.00
2200	ALIMENTOS Y UTENSILIOS	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,500.00
2210	Productos alimenticios para person:	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,500.00
2211	Productos alimenticios para person:	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,500.00
2600	COMBUSTIBLES, LUBRICANTES	\$57,645.00	\$0.00	\$57,645.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$56,045.00
2610	Combustibles, lubricantes y aditivos	\$57,645.00	\$0.00	\$57,645.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$56,045.00



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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2611	Combustibles, lubricantes y aditivos	\$57,645.00	\$0.00	\$57,645.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$56,045.00
2900	HERRAMIENTAS, REFACCIONES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2910	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2911	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,282,628.00</b>	<b>-\$450,000.00</b>	<b>\$832,628.00</b>	<b>\$1,848,630.12</b>	<b>\$1,848,630.12</b>	<b>\$1,848,630.12</b>	<b>\$1,848,630.12</b>	<b>-\$1,016,002.12</b>
3700	Servicios de traslados y viáticos	\$453,855.00	-\$300,000.00	\$153,855.00	\$10,075.50	\$10,075.50	\$10,075.50	\$10,075.50	\$143,779.50
3750	Viáticos en el país	\$453,855.00	-\$300,000.00	\$153,855.00	\$10,075.50	\$10,075.50	\$10,075.50	\$10,075.50	\$143,779.50
3751	Viáticos en el país	\$453,855.00	-\$300,000.00	\$153,855.00	\$10,075.50	\$10,075.50	\$10,075.50	\$10,075.50	\$143,779.50
3800	SERVICIOS OFICIALES	\$102,000.00	-\$150,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$48,000.00
3810	Gastos ceremonial	\$102,000.00	-\$150,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$48,000.00
3811	Gastos de ceremonial	\$102,000.00	-\$150,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$48,000.00
3900	OTROS SERVICIOS GENERALES	\$726,773.00	\$0.00	\$726,773.00	\$1,838,554.62	\$1,838,554.62	\$1,838,554.62	\$1,838,554.62	-\$1,111,781.62
3920	Impuestos y derechos	\$621,665.00	-\$2,350,000.00	-\$1,728,335.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,728,335.00
3921	Impuestos y derechos	\$621,665.00	-\$2,350,000.00	-\$1,728,335.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,728,335.00
3960	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$105,108.00	\$2,350,000.00	\$2,455,108.00	\$1,838,554.62	\$1,838,554.62	\$1,838,554.62	\$1,838,554.62	\$616,553.38
3981	Impuesto sobre nóminas y otros que	\$105,108.00	\$2,350,000.00	\$2,455,108.00	\$1,838,554.62	\$1,838,554.62	\$1,838,554.62	\$1,838,554.62	\$616,553.38
<b>02-02-05</b>		<b>\$6,252,840.00</b>	<b>-\$354,800.00</b>	<b>\$5,898,040.00</b>	<b>\$6,676,788.87</b>	<b>\$6,676,788.87</b>	<b>\$6,676,788.87</b>	<b>\$6,676,788.87</b>	<b>-\$778,748.87</b>
<b>101</b>	<b>CONSEJEROS</b>								
<b>05</b>	<b>OTROS</b>								
<b>02-03-05</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,300,260.00</b>	<b>\$2,139,818.96</b>	<b>\$3,440,078.96</b>	<b>\$2,997,429.83</b>	<b>\$2,997,429.83</b>	<b>\$2,997,429.83</b>	<b>\$2,997,429.83</b>	<b>\$442,649.13</b>
1200	Remuneraciones al personal de car	\$1,300,260.00	\$0.00	\$1,300,260.00	\$857,610.87	\$857,610.87	\$857,610.87	\$857,610.87	\$442,649.13
1220	Sueldos base al personal eventual	\$1,300,260.00	\$0.00	\$1,300,260.00	\$857,610.87	\$857,610.87	\$857,610.87	\$857,610.87	\$442,649.13
1221	SUELDOS BASE AL PERSONAL E	\$1,300,260.00	\$0.00	\$1,300,260.00	\$857,610.87	\$857,610.87	\$857,610.87	\$857,610.87	\$442,649.13
1300	REMUNERACIONES ADICIONALE	\$0.00	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$0.00
1340	Compensaciones	\$0.00	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$0.00
1341	Compensaciones	\$0.00	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$2,139,818.96	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$703,742.00</b>	<b>\$0.00</b>	<b>\$703,742.00</b>	<b>\$220,770.71</b>	<b>\$220,770.71</b>	<b>\$220,770.71</b>	<b>\$220,770.71</b>	<b>\$482,971.29</b>
2100	Materiales de administración, emisic	\$472,058.00	-\$31,000.00	\$441,058.00	\$6,745.98	\$6,745.98	\$6,745.98	\$6,745.98	\$434,312.02
2110	Materiales, útiles y equipos menore:	\$241,526.00	\$7,000.00	\$248,526.00	\$6,745.98	\$6,745.98	\$6,745.98	\$6,745.98	\$241,780.02
2111	Materiales, útiles y equipos menore:	\$177,776.00	\$0.00	\$177,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,776.00
2112	Gastos de oficina	\$63,750.00	\$0.00	\$63,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,750.00
2113	Muebles de oficina, estanteria y eq	\$0.00	\$7,000.00	\$7,000.00	\$6,745.98	\$6,745.98	\$6,745.98	\$6,745.98	\$254.02
2140	Materiales, útiles y equipos menore:	\$200,544.00	-\$38,000.00	\$162,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,544.00
2141	Materiales, útiles y equipos menore:	\$200,544.00	-\$38,000.00	\$162,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,544.00
2160	Material de limpieza	\$29,988.00	\$0.00	\$29,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,988.00



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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2161	Material de limpieza	\$29,988.00	\$0.00	\$29,988.00	\$0.00	\$0.00	\$0.00	\$29,988.00
2200	ALIMENTOS Y UTENSILIOS	\$147,960.00	\$30,000.00	\$177,960.00	\$197,865.82	\$197,865.82	\$197,865.82	-\$19,905.82
2210	Productos alimenticios para personal	\$147,960.00	\$30,000.00	\$177,960.00	\$197,865.82	\$197,865.82	\$197,865.82	-\$19,905.82
2211	Productos alimenticios para personal	\$147,960.00	\$30,000.00	\$177,960.00	\$197,865.82	\$197,865.82	\$197,865.82	-\$19,905.82
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,000.00	\$0.00	\$78,000.00	\$14,350.13	\$14,350.13	\$14,350.13	\$63,649.87
2610	Combustibles, lubricantes y aditivos	\$78,000.00	\$0.00	\$78,000.00	\$14,350.13	\$14,350.13	\$14,350.13	\$63,649.87
2611	Combustibles, lubricantes y aditivos	\$78,000.00	\$0.00	\$78,000.00	\$14,350.13	\$14,350.13	\$14,350.13	\$63,649.87
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,724.00	\$1,000.00	\$6,724.00	\$1,808.78	\$1,808.78	\$1,808.78	\$4,915.22
2910	Herramientas menores	\$5,724.00	-\$1,150.00	\$4,574.00	\$0.00	\$0.00	\$0.00	\$4,574.00
2911	Herramientas menores	\$5,724.00	-\$1,150.00	\$4,574.00	\$0.00	\$0.00	\$0.00	\$4,574.00
2920	Refacciones y accesorios menores	\$0.00	\$150.00	\$150.00	\$139.20	\$139.20	\$139.20	\$10.80
2921	Refacciones y accesorios menores	\$0.00	\$150.00	\$150.00	\$139.20	\$139.20	\$139.20	\$10.80
2940	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$1,669.58	\$1,669.58	\$1,669.58	\$330.42
2941	Refacciones y accesorios menores	\$0.00	\$2,000.00	\$2,000.00	\$1,669.58	\$1,669.58	\$1,669.58	\$330.42
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$856,106.00</b>	<b>\$0.00</b>	<b>\$856,106.00</b>	<b>\$39,331.55</b>	<b>\$39,331.55</b>	<b>\$39,331.55</b>	<b>\$816,774.45</b>
3700	Servicios de traslados y viáticos	\$437,100.00	\$0.00	\$437,100.00	\$39,331.55	\$39,331.55	\$39,331.55	\$397,768.45
3750	Viáticos en el país	\$437,100.00	\$0.00	\$437,100.00	\$39,331.55	\$39,331.55	\$39,331.55	\$397,768.45
3751	Viáticos en el país	\$437,100.00	\$0.00	\$437,100.00	\$39,331.55	\$39,331.55	\$39,331.55	\$397,768.45
3800	SERVICIOS OFICIALES	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00
3810	Gastos ceremonial	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00
3811	Gastos de ceremonial	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00
3900	OTROS SERVICIOS GENERALES	\$39,006.00	\$0.00	\$39,006.00	\$0.00	\$0.00	\$0.00	\$39,006.00
3980	Impuesto sobre nóminas y otros que	\$39,006.00	\$0.00	\$39,006.00	\$0.00	\$0.00	\$0.00	\$39,006.00
3981	Impuesto sobre nóminas y otros que	\$39,006.00	\$0.00	\$39,006.00	\$0.00	\$0.00	\$0.00	\$39,006.00
<b>02-03-05</b>		<b>\$2,860,108.00</b>	<b>\$2,139,818.96</b>	<b>\$4,999,926.96</b>	<b>\$3,257,532.09</b>	<b>\$3,257,532.09</b>	<b>\$3,257,532.09</b>	<b>\$1,742,394.87</b>
<b>OTROS</b>		<b>\$9,112,948.00</b>	<b>\$1,785,018.96</b>	<b>\$10,897,966.96</b>	<b>\$9,934,320.96</b>	<b>\$9,934,320.96</b>	<b>\$9,934,320.96</b>	<b>\$963,646.00</b>
<b>CONSEJEROS</b>		<b>\$9,112,948.00</b>	<b>\$1,785,018.96</b>	<b>\$10,897,966.96</b>	<b>\$9,934,320.96</b>	<b>\$9,934,320.96</b>	<b>\$9,934,320.96</b>	<b>\$963,646.00</b>

**102 PRESIDENCIA**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,968,374.00</b>	<b>\$64,400.00</b>	<b>\$2,032,774.00</b>	<b>\$2,611,955.88</b>	<b>\$2,611,955.88</b>	<b>\$2,611,955.88</b>	<b>-\$579,181.88</b>
1100	REMUNERACIONES AL PERSONAL	\$1,667,328.00	\$0.00	\$1,667,328.00	\$1,837,264.85	\$1,837,264.85	\$1,837,264.85	-\$169,936.85
1130	Sueldos base al personal permanente	\$1,667,328.00	\$0.00	\$1,667,328.00	\$1,837,264.85	\$1,837,264.85	\$1,837,264.85	-\$169,936.85
1131	Sueldos base al personal permanente	\$1,667,328.00	\$0.00	\$1,667,328.00	\$1,837,264.85	\$1,837,264.85	\$1,837,264.85	-\$169,936.85
1300	REMUNERACIONES ADICIONALES	\$34,736.00	\$0.00	\$34,736.00	\$38,199.22	\$38,199.22	\$38,199.22	-\$3,463.22
1320	Primas de vacaciones, dominical y festivos	\$34,736.00	\$0.00	\$34,736.00	\$38,199.22	\$38,199.22	\$38,199.22	-\$3,463.22
1321	Primas de vacaciones, dominical y festivos	\$34,736.00	\$0.00	\$34,736.00	\$38,199.22	\$38,199.22	\$38,199.22	-\$3,463.22
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1400	SEGURIDAD SOCIAL	\$266,310.00	\$50,000.00	\$316,310.00	\$729,291.81	\$729,291.81	\$729,291.81	-\$412,981.81
1410	Aportaciones de seguridad social	\$210,624.00	\$50,000.00	\$260,624.00	\$584,611.54	\$584,611.54	\$584,611.54	-\$323,987.54
1412	Aportaciones al IMSS	\$134,238.00	\$0.00	\$134,238.00	\$340,250.21	\$340,250.21	\$340,250.21	-\$206,012.21
1414	Aportaciones al SAR	\$76,386.00	\$50,000.00	\$126,386.00	\$244,361.33	\$244,361.33	\$244,361.33	-\$117,975.33
1420	Aportaciones a fondos de vivienda	\$55,686.00	\$0.00	\$55,686.00	\$144,680.27	\$144,680.27	\$144,680.27	-\$88,994.27
1422	Aportaciones a la INFONAVIT	\$55,686.00	\$0.00	\$55,686.00	\$144,680.27	\$144,680.27	\$144,680.27	-\$88,994.27
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$14,400.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
1540	Prestaciones contractuales	\$0.00	\$14,400.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$14,400.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$264,381.00</b>	<b>-\$4,640.00</b>	<b>\$259,741.00</b>	<b>\$9,384.24</b>	<b>\$9,384.24</b>	<b>\$9,384.24</b>	<b>\$250,356.76</b>
2100	Materiales de administración, emisic	\$246,733.00	-\$14,640.00	\$232,093.00	\$920.00	\$920.00	\$920.00	\$231,173.00
2110	Materiales, útiles y equipos menore:	\$156,638.00	-\$10,000.00	\$146,638.00	\$920.00	\$920.00	\$920.00	\$145,718.00
2111	Materiales, útiles y equipos menore:	\$83,424.00	-\$10,000.00	\$73,424.00	\$0.00	\$0.00	\$0.00	\$73,424.00
2112	Gastos de oficina	\$65,214.00	\$0.00	\$65,214.00	\$920.00	\$920.00	\$920.00	\$64,294.00
2113	Muebles de oficina, estanteria y equ	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2140	Materiales, útiles y equipos menore:	\$86,483.00	-\$4,640.00	\$81,843.00	\$0.00	\$0.00	\$0.00	\$81,843.00
2141	Materiales, útiles y equipos menore:	\$86,483.00	-\$4,640.00	\$81,843.00	\$0.00	\$0.00	\$0.00	\$81,843.00
2160	Material de limpieza	\$3,612.00	\$0.00	\$3,612.00	\$0.00	\$0.00	\$0.00	\$3,612.00
2161	Material de limpieza	\$3,612.00	\$0.00	\$3,612.00	\$0.00	\$0.00	\$0.00	\$3,612.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$10,000.00	\$10,000.00	\$7,264.24	\$7,264.24	\$7,264.24	\$2,735.76
2210	Productos alimenticios para person:	\$0.00	\$10,000.00	\$10,000.00	\$7,264.24	\$7,264.24	\$7,264.24	\$2,735.76
2211	Productos alimenticios para person:	\$0.00	\$10,000.00	\$10,000.00	\$7,264.24	\$7,264.24	\$7,264.24	\$2,735.76
2500	Productos químicos, farmacéuticos	\$11,138.00	\$0.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$11,138.00
2530	Medicinas y productos farmacéuticc	\$11,138.00	\$0.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$11,138.00
2531	Medicinas y productos farmacéuticc	\$11,138.00	\$0.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$11,138.00
2600	COMBUSTIBLES, LUBRICANTES `	\$6,000.00	\$0.00	\$6,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$4,800.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$4,800.00
2611	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$4,800.00
2900	HERRAMIENTAS, REFACCIONES	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	\$510.00
2910	Herramientas menores	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	\$510.00
2911	Herramientas menores	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	\$510.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$382,360.00</b>	<b>\$4,640.00</b>	<b>\$387,000.00</b>	<b>\$955,750.85</b>	<b>\$955,750.85</b>	<b>\$955,750.85</b>	<b>-\$568,750.85</b>
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00
3700	Servicios de traslados y viáticos	\$46,650.00	\$2,000.00	\$48,650.00	\$28,514.75	\$28,514.75	\$28,514.75	\$20,135.25
3720	Pasajes terrestres	\$0.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$2,000.00
3727	Pasajes terrestres nacionales por m	\$0.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$2,000.00
3750	Viáticos en el pais	\$46,650.00	\$10,000.00	\$36,650.00	\$18,514.75	\$18,514.75	\$18,514.75	\$18,135.25
3751	Viáticos en el pais	\$46,650.00	-\$10,000.00	\$36,650.00	\$18,514.75	\$18,514.75	\$18,514.75	\$18,135.25



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3800	SERVICIOS OFICIALES	\$0.00	-\$2,000.00	-\$2,000.00	\$1,300.00	\$1,300.00	\$1,300.00	-\$3,300.00
3810	Gastos ceremonial	\$0.00	-\$3,300.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	-\$3,300.00
3811	Gastos de ceremonial	\$0.00	-\$3,300.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	-\$3,300.00
3820	Gastos de orden social y cultural	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$335,710.00	\$0.00	\$335,710.00	\$925,936.10	\$925,936.10	\$925,936.10	-\$590,226.10
3920	Impuestos y derechos	\$289,300.00	-\$900,000.00	-\$610,700.00	\$0.00	\$0.00	\$0.00	-\$610,700.00
3921	Impuestos y derechos	\$289,300.00	-\$900,000.00	-\$610,700.00	\$0.00	\$0.00	\$0.00	-\$610,700.00
3980	Impuesto sobre nóminas y otros que	\$46,410.00	\$900,000.00	\$946,410.00	\$925,936.10	\$925,936.10	\$925,936.10	\$20,473.90
3981	Impuesto sobre nóminas y otros que	\$46,410.00	\$900,000.00	\$946,410.00	\$925,936.10	\$925,936.10	\$925,936.10	\$20,473.90
<b>02-02-05</b>		<b>\$2,615,115.00</b>	<b>\$64,400.00</b>	<b>\$2,679,515.00</b>	<b>\$3,577,090.97</b>	<b>\$3,577,090.97</b>	<b>\$3,577,090.97</b>	<b>-\$897,575.97</b>

**102 PRESIDENCIA**

**05 OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$144,474.00</b>	<b>\$1,069,578.16</b>	<b>\$1,214,052.16</b>	<b>\$1,177,933.30</b>	<b>\$1,177,933.30</b>	<b>\$1,177,933.30</b>	<b>\$1,177,933.30</b>	<b>\$36,118.86</b>
1200	Remuneraciones al personal de car	\$144,474.00	\$0.00	\$144,474.00	\$108,355.14	\$108,355.14	\$108,355.14	\$108,355.14	\$36,118.86
1220	Sueldos base al personal eventual	\$144,474.00	\$0.00	\$144,474.00	\$108,355.14	\$108,355.14	\$108,355.14	\$108,355.14	\$36,118.86
1221	SUELDOS BASE AL PERSONAL E	\$144,474.00	\$0.00	\$144,474.00	\$108,355.14	\$108,355.14	\$108,355.14	\$108,355.14	\$36,118.86
1300	REMUNERACIONES ADICIONALE	\$0.00	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$0.00
1340	Compensaciones	\$0.00	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$0.00
1341	Compensaciones	\$0.00	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$1,069,578.16	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$214,626.00</b>	<b>\$78,800.00</b>	<b>\$293,426.00</b>	<b>\$139,453.40</b>	<b>\$139,453.40</b>	<b>\$139,453.40</b>	<b>\$139,453.40</b>	<b>\$153,972.60</b>
2100	Materiales de administración, emisio	\$170,391.00	-\$62,240.00	\$108,151.00	\$902.34	\$902.34	\$902.34	\$902.34	\$107,248.66
2110	Materiales, útiles y equipos menore:	\$50,147.00	-\$17,240.00	\$32,907.00	\$902.34	\$902.34	\$902.34	\$902.34	\$32,004.66
2111	Materiales, útiles y equipos menore:	\$40,379.00	-\$17,240.00	\$23,139.00	\$902.34	\$902.34	\$902.34	\$902.34	\$22,236.66
2112	Gastos de oficina	\$9,768.00	\$0.00	\$9,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,768.00
2140	Materiales, útiles y equipos menore:	\$120,244.00	-\$45,000.00	\$75,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,244.00
2141	Materiales, útiles y equipos menore:	\$120,244.00	-\$45,000.00	\$75,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,244.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$72,240.00	\$72,240.00	\$64,373.57	\$64,373.57	\$64,373.57	\$64,373.57	\$7,866.43
2210	Productos alimenticios para person:	\$0.00	\$72,240.00	\$72,240.00	\$64,373.57	\$64,373.57	\$64,373.57	\$64,373.57	\$7,866.43
2211	Productos alimenticios para person:	\$0.00	\$72,240.00	\$72,240.00	\$64,373.57	\$64,373.57	\$64,373.57	\$64,373.57	\$7,866.43
2500	Productos químicos, farmacéuticos	\$8,235.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
2530	Medicinas y productos farmacéuticc	\$8,235.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
2531	Medicinas y productos farmacéuticc	\$8,235.00	\$0.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
2600	COMBUSTIBLES, LUBRICANTES `	\$36,000.00	-\$1,200.00	\$34,800.00	\$4,577.49	\$4,577.49	\$4,577.49	\$4,577.49	\$30,222.51
2610	Combustibles, lubricantes y aditivos	\$36,000.00	-\$1,200.00	\$34,800.00	\$4,577.49	\$4,577.49	\$4,577.49	\$4,577.49	\$30,222.51
2611	Combustibles, lubricantes y aditivos	\$36,000.00	-\$1,200.00	\$34,800.00	\$4,577.49	\$4,577.49	\$4,577.49	\$4,577.49	\$30,222.51
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$70,000.00	\$70,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$400.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2710	Vestuario y uniformes	\$0.00	\$70,000.00	\$70,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$400.00
2711	Vestuario y uniformes	\$0.00	\$70,000.00	\$70,000.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$400.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$94,332.00</b>	<b>\$73,500.00</b>	<b>\$167,832.00</b>	<b>\$166,778.43</b>	<b>\$166,778.43</b>	<b>\$166,778.43</b>	<b>\$166,778.43</b>	<b>\$1,053.57</b>
3700	Servicios de traslados y viáticos	\$90,000.00	-\$73,500.00	\$16,500.00	\$20,224.03	\$20,224.03	\$20,224.03	\$20,224.03	-\$3,724.03
3750	Viáticos en el país	\$90,000.00	-\$73,500.00	\$16,500.00	\$20,224.03	\$20,224.03	\$20,224.03	\$20,224.03	-\$3,724.03
3751	Viáticos en el país	\$90,000.00	-\$73,500.00	\$16,500.00	\$20,224.03	\$20,224.03	\$20,224.03	\$20,224.03	-\$3,724.03
3800	SERVICIOS OFICIALES	\$0.00	\$147,000.00	\$147,000.00	\$146,554.40	\$146,554.40	\$146,554.40	\$146,554.40	\$445.60
3810	Gastos ceremonial	\$0.00	\$147,000.00	\$147,000.00	\$146,554.40	\$146,554.40	\$146,554.40	\$146,554.40	\$445.60
3811	Gastos de ceremonial	\$0.00	\$147,000.00	\$147,000.00	\$146,554.40	\$146,554.40	\$146,554.40	\$146,554.40	\$445.60
3900	OTROS SERVICIOS GENERALES	\$4,332.00	\$0.00	\$4,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.00
3980	Impuesto sobre nóminas y otros que	\$4,332.00	\$0.00	\$4,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.00
3981	Impuesto sobre nóminas y otros que	\$4,332.00	\$0.00	\$4,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.00
<b>02-03-05</b>		<b>\$453,432.00</b>	<b>\$1,221,878.16</b>	<b>\$1,675,310.16</b>	<b>\$1,484,165.13</b>	<b>\$1,484,165.13</b>	<b>\$1,484,165.13</b>	<b>\$1,484,165.13</b>	<b>\$191,145.03</b>
<b>OTROS</b>		<b>\$3,068,547.00</b>	<b>\$1,286,278.16</b>	<b>\$4,354,825.16</b>	<b>\$5,061,256.10</b>	<b>\$5,061,256.10</b>	<b>\$5,061,256.10</b>	<b>\$5,061,256.10</b>	<b>-\$706,430.94</b>
<b>PRESIDENCIA</b>		<b>\$3,068,547.00</b>	<b>\$1,286,278.16</b>	<b>\$4,354,825.16</b>	<b>\$5,061,256.10</b>	<b>\$5,061,256.10</b>	<b>\$5,061,256.10</b>	<b>\$5,061,256.10</b>	<b>-\$706,430.94</b>

**103 ORGANO INTERNO DE CONTROL**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,241,599.00</b>	<b>\$72,000.00</b>	<b>\$1,313,599.00</b>	<b>\$1,479,225.23</b>	<b>\$1,479,225.23</b>	<b>\$1,479,225.23</b>	<b>\$1,479,225.23</b>	<b>-\$165,626.23</b>
1100	REMUNERACIONES AL PERSONA	\$1,003,050.00	\$0.00	\$1,003,050.00	\$981,062.23	\$981,062.23	\$981,062.23	\$981,062.23	\$21,987.77
1130	Sueldos base al personal permaner	\$1,003,050.00	\$0.00	\$1,003,050.00	\$981,062.23	\$981,062.23	\$981,062.23	\$981,062.23	\$21,987.77
1131	Sueldos base al personal permaner	\$1,003,050.00	\$0.00	\$1,003,050.00	\$981,062.23	\$981,062.23	\$981,062.23	\$981,062.23	\$21,987.77
1300	REMUNERACIONES ADICIONALE	\$76,309.00	\$0.00	\$76,309.00	\$25,916.66	\$25,916.66	\$25,916.66	\$25,916.66	\$50,392.34
1310	Primas por años de servicio efectiv	\$55,412.00	\$0.00	\$55,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,412.00
1311	Primas por años de servicios efectiv	\$55,412.00	\$0.00	\$55,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,412.00
1320	Primas de vacaciones, dominical y c	\$20,897.00	\$0.00	\$20,897.00	\$25,916.66	\$25,916.66	\$25,916.66	\$25,916.66	-\$5,019.66
1321	Primas de vacaciones, dominical y c	\$20,897.00	\$0.00	\$20,897.00	\$21,733.38	\$21,733.38	\$21,733.38	\$21,733.38	-\$836.38
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$4,183.28	\$4,183.28	\$4,183.28	\$4,183.28	-\$4,183.28
1400	SEGURIDAD SOCIAL	\$162,240.00	\$0.00	\$162,240.00	\$307,462.16	\$307,462.16	\$307,462.16	\$307,462.16	-\$145,222.16
1410	Aportaciones de seguridad social	\$131,280.00	\$0.00	\$131,280.00	\$246,935.91	\$246,935.91	\$246,935.91	\$246,935.91	-\$115,655.91
1412	Aportaciones al IMSS	\$86,904.00	\$0.00	\$86,904.00	\$144,690.36	\$144,690.36	\$144,690.36	\$144,690.36	-\$57,786.36
1414	Aportaciones al SAR	\$44,376.00	\$0.00	\$44,376.00	\$102,245.55	\$102,245.55	\$102,245.55	\$102,245.55	-\$57,869.55
1420	Aportaciones a fondos de vivienda	\$30,960.00	\$0.00	\$30,960.00	\$60,526.25	\$60,526.25	\$60,526.25	\$60,526.25	-\$29,566.25
1422	Aportaciones a la INFONAVIT	\$30,960.00	\$0.00	\$30,960.00	\$60,526.25	\$60,526.25	\$60,526.25	\$60,526.25	-\$29,566.25
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$72,000.00	\$72,000.00	\$164,784.18	\$164,784.18	\$164,784.18	\$164,784.18	-\$92,784.18
1540	Prestaciones contractuales	\$0.00	\$72,000.00	\$72,000.00	\$164,784.18	\$164,784.18	\$164,784.18	\$164,784.18	-\$92,784.18
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$128,784.18	\$128,784.18	\$128,784.18	\$128,784.18	-\$128,784.18
1542	Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$195,515.00</b>	<b>\$0.00</b>	<b>\$195,515.00</b>	<b>\$16,486.47</b>	<b>\$16,486.47</b>	<b>\$16,486.47</b>	<b>\$16,486.47</b>	<b>\$179,028.53</b>
2100	Materiales de administración, emisic	\$191,333.00	\$0.00	\$191,333.00	\$16,486.47	\$16,486.47	\$16,486.47	\$16,486.47	\$174,846.53
2110	Materiales, útiles y equipos menore:	\$55,922.00	\$0.00	\$55,922.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$51,398.00
2111	Materiales, útiles y equipos menore:	\$51,989.00	\$0.00	\$51,989.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$47,465.00
2112	Gastos de oficina	\$3,933.00	\$0.00	\$3,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,933.00
2140	Materiales, útiles y equipos menore:	\$135,411.00	\$0.00	\$135,411.00	\$11,962.47	\$11,962.47	\$11,962.47	\$11,962.47	\$123,448.53
2141	Materiales, útiles y equipos menore:	\$135,411.00	\$0.00	\$135,411.00	\$11,962.47	\$11,962.47	\$11,962.47	\$11,962.47	\$123,448.53
2500	Productos químicos, farmacéuticos	\$4,182.00	\$0.00	\$4,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,182.00
2540	Materiales, accesorios y suministros	\$4,182.00	\$0.00	\$4,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,182.00
2541	Materiales, accesorios y suministros	\$4,182.00	\$0.00	\$4,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,182.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$312,567.00</b>	<b>\$0.00</b>	<b>\$312,567.00</b>	<b>\$438,061.72</b>	<b>\$438,061.72</b>	<b>\$438,061.72</b>	<b>\$438,061.72</b>	<b>-\$125,494.72</b>
3100	SERVICIOS BÁSICOS	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00
3180	Servicios postales y telegráficos	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00
3181	Servicios postales y telegráficos	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00
3300	SERVICIOS PROFESIONALES, CII	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,000.00
3340	Servicios de capacitación	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,500.00
3341	Servicios de capacitación	\$80,500.00	\$0.00	\$80,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,500.00
3360	Servicios de apoyo administrativo, t	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
3361	Servicios de apoyo administrativo, fi	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
3700	Servicios de traslados y viáticos	\$48,741.00	\$0.00	\$48,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,741.00
3750	Viáticos en el país	\$48,741.00	\$0.00	\$48,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,741.00
3751	Viáticos en el país	\$48,741.00	\$0.00	\$48,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,741.00
3900	OTROS SERVICIOS GENERALES	\$162,076.00	\$0.00	\$162,076.00	\$438,061.72	\$438,061.72	\$438,061.72	\$438,061.72	-\$275,985.72
3920	Impuestos y derechos	\$133,528.00	-\$500,000.00	-\$366,472.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$366,472.00
3921	Impuestos y derechos	\$133,528.00	-\$500,000.00	-\$366,472.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$366,472.00
3980	Impuesto sobre nóminas y otros que	\$28,548.00	\$500,000.00	\$528,548.00	\$438,061.72	\$438,061.72	\$438,061.72	\$438,061.72	\$90,486.28
3981	Impuesto sobre nóminas y otros que	\$28,548.00	\$500,000.00	\$528,548.00	\$438,061.72	\$438,061.72	\$438,061.72	\$438,061.72	\$90,486.28
<b>02-02-05</b>		<b>\$1,749,681.00</b>	<b>\$72,000.00</b>	<b>\$1,821,681.00</b>	<b>\$1,933,773.42</b>	<b>\$1,933,773.42</b>	<b>\$1,933,773.42</b>	<b>\$1,933,773.42</b>	<b>-\$112,092.42</b>

**103 ORGANISMO INTERNO DE CONTROL**

**05 OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$180,590.00</b>	<b>\$534,311.26</b>	<b>\$714,901.26</b>	<b>\$639,455.88</b>	<b>\$639,455.88</b>	<b>\$639,455.88</b>	<b>\$639,455.88</b>	<b>\$75,445.38</b>
1200	Remuneraciones al personal de car	\$180,590.00	\$0.00	\$180,590.00	\$105,144.62	\$105,144.62	\$105,144.62	\$105,144.62	\$75,445.38
1220	Sueldos base al personal eventual	\$180,590.00	\$0.00	\$180,590.00	\$105,144.62	\$105,144.62	\$105,144.62	\$105,144.62	\$75,445.38
1221	SUELDOS BASE AL PERSONAL E	\$180,590.00	\$0.00	\$180,590.00	\$105,144.62	\$105,144.62	\$105,144.62	\$105,144.62	\$75,445.38
1300	REMUNERACIONES ADICIONALE	\$0.00	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$0.00
1340	Compensaciones	\$0.00	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$0.00
1341	Compensaciones	\$0.00	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$534,311.26	\$0.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

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hora de Impresión 05:13 p.m.

Utr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$7,186.00</b>	<b>\$0.00</b>	<b>\$7,186.00</b>	<b>\$2,698.39</b>	<b>\$2,698.39</b>	<b>\$2,698.39</b>	<b>\$4,487.61</b>
2100	Materiales de administración, emisit	\$6,486.00	\$0.00	\$6,486.00	\$2,698.39	\$2,698.39	\$2,698.39	\$3,787.61
2110	Materiales, útiles y equipos menore:	\$2,832.00	\$1,500.00	\$4,332.00	\$2,698.39	\$2,698.39	\$2,698.39	\$1,633.61
2111	Materiales, útiles y equipos menore:	\$2,832.00	-\$1,500.00	\$1,332.00	\$0.00	\$0.00	\$0.00	\$1,332.00
2113	Muebles de oficina, estanteria y eq	\$0.00	\$3,000.00	\$3,000.00	\$2,698.39	\$2,698.39	\$2,698.39	\$301.61
2140	Materiales, útiles y equipos menore:	\$3,654.00	-\$1,500.00	\$2,154.00	\$0.00	\$0.00	\$0.00	\$2,154.00
2141	Materiales, útiles y equipos menore:	\$3,654.00	-\$1,500.00	\$2,154.00	\$0.00	\$0.00	\$0.00	\$2,154.00
2500	Productos químicos, farmacéuticos	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
2540	Materiales, accesorios y suministros	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
2541	Materiales, accesorios y suministros	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,420.00</b>	<b>\$0.00</b>	<b>\$5,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,420.00</b>
3900	OTROS SERVICIOS GENERALES	\$5,420.00	\$0.00	\$5,420.00	\$0.00	\$0.00	\$0.00	\$5,420.00
3980	Impuesto sobre nóminas y otros que	\$5,420.00	\$0.00	\$5,420.00	\$0.00	\$0.00	\$0.00	\$5,420.00
3981	Impuesto sobre nóminas y otros que	\$5,420.00	\$0.00	\$5,420.00	\$0.00	\$0.00	\$0.00	\$5,420.00
	<b>02-03-05</b>	<b>\$193,196.00</b>	<b>\$534,311.26</b>	<b>\$727,507.26</b>	<b>\$642,154.27</b>	<b>\$642,154.27</b>	<b>\$642,154.27</b>	<b>\$85,352.99</b>
	<b>OTROS</b>	<b>\$1,942,877.00</b>	<b>\$606,311.26</b>	<b>\$2,549,188.26</b>	<b>\$2,575,927.69</b>	<b>\$2,575,927.69</b>	<b>\$2,575,927.69</b>	<b>-\$26,739.43</b>
	<b>ORGANO INTERNO DE CON</b>	<b>\$1,942,877.00</b>	<b>\$606,311.26</b>	<b>\$2,549,188.26</b>	<b>\$2,575,927.69</b>	<b>\$2,575,927.69</b>	<b>\$2,575,927.69</b>	<b>-\$26,739.43</b>

**104 SECRETARIA EJECUTIVA**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,574,983.00</b>	<b>\$72,000.00</b>	<b>\$1,646,983.00</b>	<b>\$1,591,394.60</b>	<b>\$1,591,394.60</b>	<b>\$1,591,394.60</b>	<b>\$55,588.40</b>
1100	REMUNERACIONES AL PERSONA	\$1,296,864.00	\$0.00	\$1,296,864.00	\$1,245,804.63	\$1,245,804.63	\$1,245,804.63	\$51,059.37
1130	Sueldos base al personal permaner	\$1,296,864.00	\$0.00	\$1,296,864.00	\$1,245,804.63	\$1,245,804.63	\$1,245,804.63	\$51,059.37
1131	Sueldos base al personal permaner	\$1,296,864.00	\$0.00	\$1,296,864.00	\$1,245,804.63	\$1,245,804.63	\$1,245,804.63	\$51,059.37
1300	REMUNERACIONES ADICIONALE	\$67,793.00	\$0.00	\$67,793.00	\$26,119.79	\$26,119.79	\$26,119.79	\$41,673.21
1310	Primas por años de servicio efectiv	\$40,775.00	\$0.00	\$40,775.00	\$0.00	\$0.00	\$0.00	\$40,775.00
1311	Primas por años de servicios efectiv	\$40,775.00	\$0.00	\$40,775.00	\$0.00	\$0.00	\$0.00	\$40,775.00
1320	Primas de vacaciones, dominical y (	\$27,018.00	\$0.00	\$27,018.00	\$26,119.79	\$26,119.79	\$26,119.79	\$898.21
1321	Primas de vacaciones, dominical y (	\$27,018.00	\$0.00	\$27,018.00	\$26,119.79	\$26,119.79	\$26,119.79	\$898.21
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$210,326.00	\$0.00	\$210,326.00	\$283,470.18	\$283,470.18	\$283,470.18	-\$73,144.18
1410	Aportaciones de seguridad social	\$170,832.00	\$0.00	\$170,832.00	\$227,959.19	\$227,959.19	\$227,959.19	-\$57,127.19
1412	Aportaciones al IMSS	\$113,736.00	\$0.00	\$113,736.00	\$134,079.08	\$134,079.08	\$134,079.08	-\$20,343.08
1414	Aportaciones al SAR	\$57,096.00	\$0.00	\$57,096.00	\$93,880.11	\$93,880.11	\$93,880.11	-\$36,784.11
1420	Aportaciones a fondos de vivienda	\$39,494.00	\$0.00	\$39,494.00	\$55,510.99	\$55,510.99	\$55,510.99	-\$16,016.99
1422	Aportaciones a la INFONAVIT	\$39,494.00	\$0.00	\$39,494.00	\$55,510.99	\$55,510.99	\$55,510.99	-\$16,016.99
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
1540	Prestaciones contractuales	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

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Utr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$172,980.00</b>	<b>-\$8,650.00</b>	<b>\$164,330.00</b>	<b>\$7,055.87</b>	<b>\$7,055.87</b>	<b>\$7,055.87</b>	<b>\$157,274.13</b>
2100	Materiales de administración, emisic	\$165,813.00	-\$17,386.00	\$148,427.00	\$920.00	\$920.00	\$920.00	\$147,507.00
2110	Materiales, útiles y equipos menore:	\$113,990.00	-\$17,386.00	\$96,604.00	\$920.00	\$920.00	\$920.00	\$95,684.00
2111	Materiales, útiles y equipos menore:	\$107,422.00	-\$17,386.00	\$90,036.00	\$0.00	\$0.00	\$0.00	\$90,036.00
2112	Gastos de oficina	\$6,568.00	\$0.00	\$6,568.00	\$920.00	\$920.00	\$920.00	\$5,648.00
2140	Materiales, útiles y equipos menore:	\$50,665.00	\$0.00	\$50,665.00	\$0.00	\$0.00	\$0.00	\$50,665.00
2141	Materiales, útiles y equipos menore:	\$37,915.00	\$0.00	\$37,915.00	\$0.00	\$0.00	\$0.00	\$37,915.00
2142	Material de grabación	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$12,750.00
2160	Material de limpieza	\$1,158.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$0.00	\$1,158.00
2161	Material de limpieza	\$1,158.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$0.00	\$1,158.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$7,800.00	\$7,800.00	\$5,199.87	\$5,199.87	\$5,199.87	\$2,600.13
2210	Productos alimenticios para person:	\$0.00	\$7,800.00	\$7,800.00	\$5,199.87	\$5,199.87	\$5,199.87	\$2,600.13
2211	Productos alimenticios para person:	\$0.00	\$7,800.00	\$7,800.00	\$5,199.87	\$5,199.87	\$5,199.87	\$2,600.13
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$936.00	\$936.00	\$936.00	\$936.00	\$936.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$936.00	\$936.00	\$936.00	\$936.00	\$936.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$936.00	\$936.00	\$936.00	\$936.00	\$936.00	\$0.00
2500	Productos químicos, farmacéuticos	\$7,082.00	\$0.00	\$7,082.00	\$0.00	\$0.00	\$0.00	\$7,082.00
2530	Medicinas y productos farmacéutic	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$242.00
2531	Medicinas y productos farmacéutic	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00	\$0.00	\$242.00
2540	Materiales, accesorios y suministros	\$6,840.00	\$0.00	\$6,840.00	\$0.00	\$0.00	\$0.00	\$6,840.00
2541	Materiales, accesorios y suministros	\$6,840.00	\$0.00	\$6,840.00	\$0.00	\$0.00	\$0.00	\$6,840.00
2900	HERRAMIENTAS, REFACCIONES	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$85.00
2910	Herramientas menores	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$85.00
2911	Herramientas menores	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$85.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$310,143.00</b>	<b>\$0.00</b>	<b>\$310,143.00</b>	<b>\$526,626.45</b>	<b>\$526,626.45</b>	<b>\$526,626.45</b>	<b>-\$216,483.45</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3160	Servicios de telecomunicaciones y s	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3163	Servicios de Internet	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3300	SERVICIOS PROFESIONALES, CII	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3340	Servicios de capacitación	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3341	Servicios de capacitación	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3600	SERVICIOS DE COMUNICACIÓN S	\$76,244.00	-\$30,000.00	\$46,244.00	\$5,972.00	\$5,972.00	\$5,972.00	\$40,272.00
3610	Difusión por radio,televisión y otros	\$76,244.00	-\$30,000.00	\$46,244.00	\$5,972.00	\$5,972.00	\$5,972.00	\$40,272.00
3612	Impresiones y publicaciones oficiale	\$76,244.00	-\$30,000.00	\$46,244.00	\$5,972.00	\$5,972.00	\$5,972.00	\$40,272.00
3700	Servicios de traslados y viáticos	\$2,400.00	\$0.00	\$2,400.00	\$1,269.50	\$1,269.50	\$1,269.50	\$1,130.50
3750	Viáticos en el país	\$2,400.00	\$0.00	\$2,400.00	\$1,269.50	\$1,269.50	\$1,269.50	\$1,130.50
3751	Viáticos en el país	\$2,400.00	\$0.00	\$2,400.00	\$1,269.50	\$1,269.50	\$1,269.50	\$1,130.50
3800	SERVICIOS OFICIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3810	Gastos ceremonial	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00



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Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3811	Gastos de ceremonial	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3900	OTROS SERVICIOS GENERALES	\$222,399.00	\$0.00	\$222,399.00	\$519,384.95	\$519,384.95	\$519,384.95	\$519,384.95	-\$296,985.95
3920	Impuestos y derechos	\$185,751.00	-\$500,000.00	-\$314,249.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$314,249.00
3921	Impuestos y derechos	\$185,751.00	-\$500,000.00	-\$314,249.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$314,249.00
3980	Impuesto sobre nóminas y otros que	\$36,648.00	\$500,000.00	\$536,648.00	\$519,384.95	\$519,384.95	\$519,384.95	\$519,384.95	\$17,263.05
3981	Impuesto sobre nóminas y otros que	\$36,648.00	\$500,000.00	\$536,648.00	\$519,384.95	\$519,384.95	\$519,384.95	\$519,384.95	\$17,263.05
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$8,650.00</b>	<b>\$8,650.00</b>	<b>\$8,649.43</b>	<b>\$8,649.43</b>	<b>\$8,649.43</b>	<b>\$8,649.43</b>	<b>\$0.57</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$8,650.00	\$8,650.00	\$8,649.43	\$8,649.43	\$8,649.43	\$8,649.43	\$0.57
5110	Muebles de oficina y estantería	\$0.00	\$8,650.00	\$8,650.00	\$8,649.43	\$8,649.43	\$8,649.43	\$8,649.43	\$0.57
5111	Muebles de oficina y estantería	\$0.00	\$8,650.00	\$8,650.00	\$8,649.43	\$8,649.43	\$8,649.43	\$8,649.43	\$0.57
<b>02-02-05</b>		<b>\$2,058,106.00</b>	<b>\$72,000.00</b>	<b>\$2,130,106.00</b>	<b>\$2,133,726.35</b>	<b>\$2,133,726.35</b>	<b>\$2,133,726.35</b>	<b>\$2,133,726.35</b>	<b>-\$3,620.35</b>

**104 SECRETARIA EJECUTIVA**

**05 OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,022,630.00</b>	<b>\$731,354.12</b>	<b>\$2,753,984.12</b>	<b>\$1,865,070.16</b>	<b>\$1,865,070.16</b>	<b>\$1,865,070.16</b>	<b>\$1,865,070.16</b>	<b>\$888,913.96</b>
1200	Remuneraciones al personal de car	\$2,022,630.00	\$0.00	\$2,022,630.00	\$1,133,716.04	\$1,133,716.04	\$1,133,716.04	\$1,133,716.04	\$888,913.96
1220	Sueldos base al personal eventual	\$2,022,630.00	\$0.00	\$2,022,630.00	\$1,133,716.04	\$1,133,716.04	\$1,133,716.04	\$1,133,716.04	\$888,913.96
1221	SUELDOS BASE AL PERSONAL E	\$2,022,630.00	\$0.00	\$2,022,630.00	\$1,133,716.04	\$1,133,716.04	\$1,133,716.04	\$1,133,716.04	\$888,913.96
1300	REMUNERACIONES ADICIONALE	\$0.00	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$0.00
1340	Compensaciones	\$0.00	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$0.00
1341	Compensaciones	\$0.00	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$731,354.12	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$374,324.20</b>	<b>\$60,000.00</b>	<b>\$434,324.20</b>	<b>\$400,765.85</b>	<b>\$400,765.85</b>	<b>\$400,765.85</b>	<b>\$400,765.85</b>	<b>\$33,558.35</b>
2100	Materiales de administración, emis	\$300,552.20	-\$232,000.00	\$68,552.20	\$74,192.22	\$74,192.22	\$74,192.22	\$74,192.22	-\$5,640.02
2110	Materiales, útiles y equipos menore:	\$99,370.20	-\$10,000.00	\$89,370.20	\$39,686.67	\$39,686.67	\$39,686.67	\$39,686.67	\$49,683.53
2111	Materiales, útiles y equipos menore:	\$89,190.20	-\$10,000.00	\$79,190.20	\$39,686.67	\$39,686.67	\$39,686.67	\$39,686.67	\$39,503.53
2112	Gastos de oficina	\$10,180.00	\$0.00	\$10,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,180.00
2140	Materiales, útiles y equipos menore:	\$199,629.00	-\$222,000.00	-\$22,371.00	\$34,505.55	\$34,505.55	\$34,505.55	\$34,505.55	-\$56,876.55
2141	Materiales, útiles y equipos menore:	\$198,751.00	-\$222,000.00	-\$23,249.00	\$34,505.55	\$34,505.55	\$34,505.55	\$34,505.55	-\$57,754.55
2142	Material de grabación	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878.00
2160	Material de limpieza	\$1,553.00	\$0.00	\$1,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553.00
2161	Material de limpieza	\$1,553.00	\$0.00	\$1,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553.00
2200	ALIMENTOS Y UTENSILIOS	\$36,000.00	\$292,000.00	\$328,000.00	\$326,373.63	\$326,373.63	\$326,373.63	\$326,373.63	\$1,626.37
2210	Productos alimenticios para person:	\$36,000.00	\$292,000.00	\$328,000.00	\$326,373.63	\$326,373.63	\$326,373.63	\$326,373.63	\$1,626.37
2211	Productos alimenticios para person:	\$36,000.00	\$292,000.00	\$328,000.00	\$326,373.63	\$326,373.63	\$326,373.63	\$326,373.63	\$1,626.37
2500	Productos químicos, farmacéuticos	\$5,246.00	\$0.00	\$5,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,246.00
2530	Medicinas y productos farmacéuticc	\$446.00	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00
2531	Medicinas y productos farmacéuticc	\$446.00	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00
2540	Materiales, accesorios y suministros	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2541	2541 Materiales, accesorios y suministros	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2600	2600 COMBUSTIBLES, LUBRICANTES	\$32,000.00	\$0.00	\$32,000.00	\$200.00	\$200.00	\$200.00	\$31,800.00
2610	2610 Combustibles, lubricantes y aditivos	\$32,000.00	\$0.00	\$32,000.00	\$200.00	\$200.00	\$200.00	\$31,800.00
2611	2611 Combustibles, lubricantes y aditivos	\$32,000.00	\$0.00	\$32,000.00	\$200.00	\$200.00	\$200.00	\$31,800.00
2900	2900 HERRAMIENTAS, REFACCIONES	\$526.00	\$0.00	\$526.00	\$0.00	\$0.00	\$0.00	\$526.00
2910	2910 Herramientas menores	\$526.00	\$0.00	\$526.00	\$0.00	\$0.00	\$0.00	\$526.00
2911	2911 Herramientas menores	\$526.00	\$0.00	\$526.00	\$0.00	\$0.00	\$0.00	\$526.00
<b>3000</b>	<b>3000 SERVICIOS GENERALES</b>	<b>\$2,605,080.00</b>	<b>\$0.00</b>	<b>\$2,605,080.00</b>	<b>\$739,586.36</b>	<b>\$739,586.36</b>	<b>\$739,586.36</b>	<b>\$1,865,493.64</b>
3200	3200 SERVICIOS DE ARRENDAMIENTO	\$1,285,280.00	\$0.00	\$1,285,280.00	\$36,476.90	\$36,476.90	\$36,476.90	\$1,248,803.10
3230	3230 Arrendamiento de mobiliario y equip	\$1,103,960.00	\$0.00	\$1,103,960.00	\$36,476.90	\$36,476.90	\$36,476.90	\$1,067,483.10
3231	3231 Arrendamiento de mobiliario y equip	\$1,043,960.00	\$0.00	\$1,043,960.00	\$0.00	\$0.00	\$0.00	\$1,043,960.00
3232	3232 Arrendamiento de Equipo de Fotoc	\$60,000.00	\$0.00	\$60,000.00	\$36,476.90	\$36,476.90	\$36,476.90	\$23,523.10
3250	3250 Arrendamiento de equipo de transp	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3251	3251 Arrendamiento de equipo de transp	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3290	3290 Otros arrendamientos	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00
3291	3291 Otros arrendamientos	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00
3300	3300 SERVICIOS PROFESIONALES, CII	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3340	3340 Servicios de capacitación	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3341	3341 Servicios de capacitación	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3500	3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$900,000.00	\$900,000.00	\$546,699.08	\$546,699.08	\$546,699.08	\$353,300.92
3510	3510 Conservación y mantenimiento men	\$0.00	\$900,000.00	\$900,000.00	\$546,699.08	\$546,699.08	\$546,699.08	\$353,300.92
3511	3511 Conservación y mantenimiento men	\$0.00	\$900,000.00	\$900,000.00	\$546,699.08	\$546,699.08	\$546,699.08	\$353,300.92
3600	3600 SERVICIOS DE COMUNICACIÓN	\$137,600.00	\$0.00	\$137,600.00	\$111,885.00	\$111,885.00	\$111,885.00	\$25,715.00
3610	3610 Difusión por radio, televisión y otros	\$137,600.00	\$0.00	\$137,600.00	\$111,885.00	\$111,885.00	\$111,885.00	\$25,715.00
3612	3612 Impresiones y publicaciones oficiale	\$137,600.00	\$0.00	\$137,600.00	\$111,885.00	\$111,885.00	\$111,885.00	\$25,715.00
3700	3700 Servicios de traslados y viáticos	\$60,000.00	\$0.00	\$60,000.00	\$20,140.10	\$20,140.10	\$20,140.10	\$39,859.90
3750	3750 Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$20,140.10	\$20,140.10	\$20,140.10	\$39,859.90
3751	3751 Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$20,140.10	\$20,140.10	\$20,140.10	\$39,859.90
3800	3800 SERVICIOS OFICIALES	\$1,056,422.00	-\$900,000.00	\$156,422.00	\$24,385.28	\$24,385.28	\$24,385.28	\$132,036.72
3810	3810 Gastos ceremonial	\$1,056,422.00	-\$900,000.00	\$156,422.00	\$24,385.28	\$24,385.28	\$24,385.28	\$132,036.72
3811	3811 Gastos de ceremonial	\$1,056,422.00	-\$900,000.00	\$156,422.00	\$24,385.28	\$24,385.28	\$24,385.28	\$132,036.72
3900	3900 OTROS SERVICIOS GENERALES	\$60,678.00	\$0.00	\$60,678.00	\$0.00	\$0.00	\$0.00	\$60,678.00
3980	3980 Impuesto sobre nóminas y otros qu	\$60,678.00	\$0.00	\$60,678.00	\$0.00	\$0.00	\$0.00	\$60,678.00
3981	3981 Impuesto sobre nóminas y otros qu	\$60,678.00	\$0.00	\$60,678.00	\$0.00	\$0.00	\$0.00	\$60,678.00
<b>02-03-05</b>		<b>\$5,002,034.20</b>	<b>\$791,354.12</b>	<b>\$5,793,388.32</b>	<b>\$3,005,422.37</b>	<b>\$3,005,422.37</b>	<b>\$3,005,422.37</b>	<b>\$2,787,965.95</b>
<b>OTROS</b>		<b>\$7,060,140.20</b>	<b>\$863,354.12</b>	<b>\$7,923,494.32</b>	<b>\$5,139,148.72</b>	<b>\$5,139,148.72</b>	<b>\$5,139,148.72</b>	<b>\$2,784,345.60</b>
<b>SECRETARIA EJECUTIVA</b>		<b>\$7,060,140.20</b>	<b>\$863,354.12</b>	<b>\$7,923,494.32</b>	<b>\$5,139,148.72</b>	<b>\$5,139,148.72</b>	<b>\$5,139,148.72</b>	<b>\$2,784,345.60</b>



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

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hora de Impresión 05:13 p.m.

Usr: OSWALDO  
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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>05</b>	<b>OTROS</b>								
<b>02-02-05</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,823,072.00</b>	<b>\$1,853,996.00</b>	<b>\$5,677,068.00</b>	<b>\$4,560,406.58</b>	<b>\$4,560,406.58</b>	<b>\$4,560,406.58</b>	<b>\$4,560,406.58</b>	<b>\$1,116,661.42</b>
1100	REMUNERACIONES AL PERSONA	\$3,206,334.00	\$0.00	\$3,206,334.00	\$3,175,757.59	\$3,175,757.59	\$3,175,757.59	\$3,175,757.59	\$30,576.41
1130	Sueldos base al personal permaner	\$3,206,334.00	\$0.00	\$3,206,334.00	\$3,175,757.59	\$3,175,757.59	\$3,175,757.59	\$3,175,757.59	\$30,576.41
1131	Sueldos base al personal permaner	\$3,206,334.00	\$0.00	\$3,206,334.00	\$3,175,757.59	\$3,175,757.59	\$3,175,757.59	\$3,175,757.59	\$30,576.41
1300	REMUNERACIONES ADICIONALE	\$66,798.00	\$0.00	\$66,798.00	\$60,143.92	\$60,143.92	\$60,143.92	\$60,143.92	\$6,654.08
1320	Primas de vacaciones, dominical y c	\$66,798.00	\$0.00	\$66,798.00	\$60,143.92	\$60,143.92	\$60,143.92	\$60,143.92	\$6,654.08
1321	Primas de vacaciones, dominical y c	\$66,798.00	\$0.00	\$66,798.00	\$60,143.92	\$60,143.92	\$60,143.92	\$60,143.92	\$6,654.08
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$504,940.00	\$0.00	\$504,940.00	\$988,373.56	\$988,373.56	\$988,373.56	\$988,373.56	-\$483,433.56
1410	Aportaciones de seguridad social	\$421,290.00	\$0.00	\$421,290.00	\$799,257.58	\$799,257.58	\$799,257.58	\$799,257.58	-\$377,967.58
1412	Aportaciones al IMSS	\$292,038.00	\$0.00	\$292,038.00	\$480,657.03	\$480,657.03	\$480,657.03	\$480,657.03	-\$188,619.03
1414	Aportaciones al SAR	\$129,252.00	\$0.00	\$129,252.00	\$318,600.55	\$318,600.55	\$318,600.55	\$318,600.55	-\$189,348.55
1420	Aportaciones a fondos de vivienda	\$83,650.00	\$0.00	\$83,650.00	\$189,115.98	\$189,115.98	\$189,115.98	\$189,115.98	-\$105,465.98
1422	Aportaciones a la INFONAVIT	\$83,650.00	\$0.00	\$83,650.00	\$189,115.98	\$189,115.98	\$189,115.98	\$189,115.98	-\$105,465.98
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$1,853,996.00	\$1,853,996.00	\$336,131.51	\$336,131.51	\$336,131.51	\$336,131.51	\$1,517,864.49
1540	Prestaciones contractuales	\$0.00	\$1,853,996.00	\$1,853,996.00	\$336,131.51	\$336,131.51	\$336,131.51	\$336,131.51	\$1,517,864.49
1541	Prestaciones contractuales	\$0.00	\$1,061,996.00	\$1,061,996.00	\$120,131.51	\$120,131.51	\$120,131.51	\$120,131.51	\$941,864.49
1542	Compensación Garantizada	\$0.00	\$792,000.00	\$792,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$216,000.00	\$576,000.00
1600	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, eco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1710	Estímulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1711	Estímulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,911,226.00</b>	<b>-\$689,934.00</b>	<b>\$1,221,292.00</b>	<b>\$718,748.11</b>	<b>\$718,748.11</b>	<b>\$718,748.11</b>	<b>\$718,748.11</b>	<b>\$502,543.89</b>
2100	Materiales de administración, emisic	\$1,076,380.00	-\$753,094.00	\$323,286.00	\$246,000.10	\$246,000.10	\$246,000.10	\$246,000.10	\$77,285.90
2110	Materiales, útiles y equipos menore:	\$475,073.00	-\$391,098.00	\$83,975.00	\$171,243.70	\$171,243.70	\$171,243.70	\$171,243.70	-\$87,268.70
2111	Materiales, útiles y equipos menore:	\$406,473.00	-\$451,098.00	-\$44,625.00	\$1,609.50	\$1,609.50	\$1,609.50	\$1,609.50	-\$46,234.50
2112	Gastos de oficina	\$57,960.00	\$60,000.00	\$117,960.00	\$169,634.20	\$169,634.20	\$169,634.20	\$169,634.20	-\$51,674.20
2113	Muebles de oficina, estanteria y eq	\$10,640.00	\$0.00	\$10,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.00
2140	Materiales, útiles y equipos menore:	\$280,708.00	-\$361,996.00	-\$81,288.00	\$3,978.00	\$3,978.00	\$3,978.00	\$3,978.00	-\$85,266.00
2141	Materiales, útiles y equipos menore:	\$280,708.00	-\$361,996.00	-\$81,288.00	\$3,978.00	\$3,978.00	\$3,978.00	\$3,978.00	-\$85,266.00
2160	Material de limpieza	\$320,599.00	\$0.00	\$320,599.00	\$70,778.40	\$70,778.40	\$70,778.40	\$70,778.40	\$249,820.60
2161	Material de limpieza	\$320,599.00	\$0.00	\$320,599.00	\$70,778.40	\$70,778.40	\$70,778.40	\$70,778.40	\$249,820.60
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$19,200.00	\$19,200.00	\$14,143.97	\$14,143.97	\$14,143.97	\$14,143.97	\$5,056.03
2210	Productos alimenticios para person:	\$0.00	\$19,200.00	\$19,200.00	\$14,143.97	\$14,143.97	\$14,143.97	\$14,143.97	\$5,056.03
2211	Productos alimenticios para person:	\$0.00	\$19,200.00	\$19,200.00	\$14,143.97	\$14,143.97	\$14,143.97	\$14,143.97	\$5,056.03
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$37,960.00	\$37,960.00	\$37,909.01	\$37,909.01	\$37,909.01	\$37,909.01	\$50.99



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/jun/2024

Fecha y | 11/jul/2024  
hora de Impresión | 05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2460	Material eléctrico y electrónico	\$0.00	\$37,960.00	\$37,960.00	\$37,909.01	\$37,909.01	\$37,909.01	\$50.99
2461	Material eléctrico y electrónico	\$0.00	\$37,960.00	\$37,960.00	\$37,909.01	\$37,909.01	\$37,909.01	\$50.99
2500	Productos químicos, farmacéuticos	\$314,333.00	\$1,000.00	\$315,333.00	\$9,865.89	\$9,865.89	\$9,865.89	\$305,467.11
2520	Fertilizantes, pesticidas y otros agro	\$0.00	\$1,000.00	\$1,000.00	\$828.24	\$828.24	\$828.24	\$171.76
2521	Fertilizantes, pesticidas y otros agro	\$0.00	\$1,000.00	\$1,000.00	\$828.24	\$828.24	\$828.24	\$171.76
2530	Medicinas y productos farmacéuticos	\$5,100.00	\$0.00	\$5,100.00	\$9,037.65	\$9,037.65	\$9,037.65	-\$3,937.65
2531	Medicinas y productos farmacéuticos	\$5,100.00	\$0.00	\$5,100.00	\$9,037.65	\$9,037.65	\$9,037.65	-\$3,937.65
2540	Materiales, accesorios y suministros	\$309,233.00	\$0.00	\$309,233.00	\$0.00	\$0.00	\$0.00	\$309,233.00
2541	Materiales, accesorios y suministros	\$309,233.00	\$0.00	\$309,233.00	\$0.00	\$0.00	\$0.00	\$309,233.00
2600	COMBUSTIBLES, LUBRICANTES	\$480,000.00	\$0.00	\$480,000.00	\$400,700.00	\$400,700.00	\$400,700.00	\$79,300.00
2610	Combustibles, lubricantes y aditivos	\$480,000.00	\$0.00	\$480,000.00	\$400,700.00	\$400,700.00	\$400,700.00	\$79,300.00
2611	Combustibles, lubricantes y aditivos	\$480,000.00	\$0.00	\$480,000.00	\$400,700.00	\$400,700.00	\$400,700.00	\$79,300.00
2700	VESTUARIO, BLANCOS, PRENDA	\$35,295.00	\$0.00	\$35,295.00	\$0.00	\$0.00	\$0.00	\$35,295.00
2720	Prendas de seguridad y protección	\$35,295.00	\$0.00	\$35,295.00	\$0.00	\$0.00	\$0.00	\$35,295.00
2721	Prendas de seguridad y protección	\$35,295.00	\$0.00	\$35,295.00	\$0.00	\$0.00	\$0.00	\$35,295.00
2900	HERRAMIENTAS, REFACCIONES	\$5,218.00	\$5,000.00	\$10,218.00	\$10,129.14	\$10,129.14	\$10,129.14	\$88.86
2910	Herramientas menores	\$5,218.00	\$0.00	\$5,218.00	\$5,388.22	\$5,388.22	\$5,388.22	-\$170.22
2911	Herramientas menores	\$5,218.00	\$0.00	\$5,218.00	\$5,388.22	\$5,388.22	\$5,388.22	-\$170.22
2920	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$4,740.92	\$4,740.92	\$4,740.92	\$259.08
2921	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$4,740.92	\$4,740.92	\$4,740.92	\$259.08
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,957,620.00</b>	<b>-\$1,206,662.00</b>	<b>\$3,750,958.00</b>	<b>\$4,283,728.87</b>	<b>\$4,283,728.87</b>	<b>\$4,283,728.87</b>	<b>-\$532,770.87</b>
3100	SERVICIOS BÁSICOS	\$983,700.00	-\$692,400.00	\$291,300.00	\$261,592.93	\$261,592.93	\$261,592.93	\$29,707.07
3110	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$212,981.00	\$212,981.00	\$212,981.00	\$27,019.00
3111	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$212,981.00	\$212,981.00	\$212,981.00	\$27,019.00
3130	Agua	\$36,000.00	\$0.00	\$36,000.00	\$48,611.93	\$48,611.93	\$48,611.93	-\$12,611.93
3131	Agua	\$36,000.00	\$0.00	\$36,000.00	\$48,611.93	\$48,611.93	\$48,611.93	-\$12,611.93
3140	Telefonía Tradicional	\$692,400.00	-\$692,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$692,400.00	-\$692,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3181	Servicios postales y telegráficos	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,113,200.00	-\$1,035,074.50	\$1,078,125.50	\$515,231.99	\$515,231.99	\$515,231.99	\$562,893.51
3220	Arrendamiento de edificios	\$1,080,000.00	-\$805,074.50	\$274,925.50	\$446,880.00	\$446,880.00	\$446,880.00	-\$171,954.50
3221	Arrendamiento de edificios	\$1,080,000.00	-\$805,074.50	\$274,925.50	\$446,880.00	\$446,880.00	\$446,880.00	-\$171,954.50
3230	Arrendamiento de mobiliario y equip	\$61,200.00	\$0.00	\$61,200.00	\$68,351.99	\$68,351.99	\$68,351.99	-\$7,151.99
3232	Arrendamiento de Equipo de Fotoc	\$61,200.00	\$0.00	\$61,200.00	\$68,351.99	\$68,351.99	\$68,351.99	-\$7,151.99
3250	Arrendamiento de equipo de transp	\$972,000.00	-\$230,000.00	\$742,000.00	\$0.00	\$0.00	\$0.00	\$742,000.00
3251	Arrendamiento de equipo de transp	\$972,000.00	-\$230,000.00	\$742,000.00	\$0.00	\$0.00	\$0.00	\$742,000.00
3300	SERVICIOS PROFESIONALES, CII	\$677,770.00	\$0.00	\$677,770.00	\$608,245.26	\$608,245.26	\$608,245.26	\$69,524.74
3310	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
3330	Servicios de consultoría administrat	\$12,750.00	-\$4,640.00	\$8,110.00	\$6,284.88	\$6,284.88	\$6,284.88	\$1,825.12



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3331	Servicios de consultoría administrat	\$12,750.00	-\$4,640.00	\$8,110.00	\$6,284.88	\$6,284.88	\$6,284.88	\$1,825.12
3340	Servicios de capacitación	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3341	Servicios de capacitación	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3380	Servicios de vigilancia	\$632,520.00	\$0.00	\$632,520.00	\$597,320.38	\$597,320.38	\$597,320.38	\$35,199.62
3381	Servicios de vigilancia	\$632,520.00	\$0.00	\$632,520.00	\$597,320.38	\$597,320.38	\$597,320.38	\$35,199.62
3400	SERVICIOS FINANCIEROS, BANC	\$18,000.00	\$271,114.50	\$289,114.50	\$275,290.50	\$275,290.50	\$275,290.50	\$13,824.00
3450	Seguro de bienes patrimoniales	\$0.00	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$0.00
3480	Comisiones por ventas	\$18,000.00	\$0.00	\$18,000.00	\$4,176.00	\$4,176.00	\$4,176.00	\$13,824.00
3481	Comisiones por ventas	\$18,000.00	\$0.00	\$18,000.00	\$4,176.00	\$4,176.00	\$4,176.00	\$13,824.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$292,477.00	\$240,678.00	\$533,155.00	\$496,271.38	\$496,271.38	\$496,271.38	\$36,883.62
3510	Conservación y mantenimiento men	\$61,200.00	\$0.00	\$61,200.00	\$61,220.74	\$61,220.74	\$61,220.74	-\$20.74
3511	Conservación y mantenimiento men	\$61,200.00	\$0.00	\$61,200.00	\$61,220.74	\$61,220.74	\$61,220.74	-\$20.74
3520	Instalación, reparación y mantenimi	\$0.00	\$49,698.00	\$49,698.00	\$47,357.00	\$47,357.00	\$47,357.00	\$2,341.00
3521	Instalación, reparación y mantenimi	\$0.00	\$49,698.00	\$49,698.00	\$47,357.00	\$47,357.00	\$47,357.00	\$2,341.00
3550	Reparación y mantenimiento de eq	\$188,377.00	-\$9,020.00	\$179,357.00	\$220,809.31	\$220,809.31	\$220,809.31	-\$41,452.31
3551	Reparación y mantenimiento de eq	\$188,377.00	-\$9,020.00	\$179,357.00	\$220,809.31	\$220,809.31	\$220,809.31	-\$41,452.31
3570	Instalación, reparación y mantenimi	\$20,400.00	\$0.00	\$20,400.00	\$11,368.00	\$11,368.00	\$11,368.00	\$9,032.00
3571	Instalación, reparación y mantenimi	\$20,400.00	\$0.00	\$20,400.00	\$11,368.00	\$11,368.00	\$11,368.00	\$9,032.00
3580	Servicios de limpieza y manejo de d	\$22,500.00	\$200,000.00	\$222,500.00	\$155,516.33	\$155,516.33	\$155,516.33	\$66,983.67
3581	Servicios de limpieza y manejo de d	\$22,500.00	\$200,000.00	\$222,500.00	\$155,516.33	\$155,516.33	\$155,516.33	\$66,983.67
3700	Servicios de trasladados y viáticos	\$13,500.00	\$0.00	\$13,500.00	\$8,814.42	\$8,814.42	\$8,814.42	\$4,685.58
3750	Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$8,814.42	\$8,814.42	\$8,814.42	\$4,685.58
3751	Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$8,814.42	\$8,814.42	\$8,814.42	\$4,685.58
3900	OTROS SERVICIOS GENERALES	\$858,973.00	\$9,020.00	\$867,993.00	\$2,118,282.39	\$2,118,282.39	\$2,118,282.39	-\$1,250,289.39
3920	Impuestos y derechos	\$737,977.00	-\$1,805,388.62	-\$1,067,411.62	\$131,970.00	\$131,970.00	\$131,970.00	-\$1,199,381.62
3921	Impuestos y derechos	\$701,427.00	-\$1,900,418.62	-\$1,198,991.62	\$0.00	\$0.00	\$0.00	-\$1,198,991.62
3925	Pago de otros impuestos	\$0.00	\$132,442.00	\$132,442.00	\$131,970.00	\$131,970.00	\$131,970.00	\$472.00
3926	PAGO DE DERECHOS	\$36,550.00	-\$37,412.00	-\$862.00	\$0.00	\$0.00	\$0.00	-\$862.00
3960	Otros gastos por responsabilidades	\$0.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$9,020.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$120,996.00	\$1,805,388.62	\$1,926,384.62	\$1,977,292.39	\$1,977,292.39	\$1,977,292.39	-\$50,907.77
3981	Impuesto sobre nóminas y otros que	\$120,996.00	\$1,805,388.62	\$1,926,384.62	\$1,977,292.39	\$1,977,292.39	\$1,977,292.39	-\$50,907.77
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$2,430,000.00</b>	<b>\$0.00</b>	<b>\$2,430,000.00</b>	<b>\$2,115,000.00</b>	<b>\$2,115,000.00</b>	<b>\$2,115,000.00</b>	<b>\$315,000.00</b>
4100	TRANSFERENCIAS INTERNAS Y ,	\$2,430,000.00	\$0.00	\$2,430,000.00	\$2,115,000.00	\$2,115,000.00	\$2,115,000.00	\$315,000.00
4140	Asignación presupuestarias a Órga	\$2,430,000.00	\$0.00	\$2,430,000.00	\$2,115,000.00	\$2,115,000.00	\$2,115,000.00	\$315,000.00
4141	Asignaciones presupuestarias a Órg	\$2,430,000.00	\$0.00	\$2,430,000.00	\$2,115,000.00	\$2,115,000.00	\$2,115,000.00	\$315,000.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$719.58</b>	<b>\$719.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$719.58</b>
9900	ADEUDOS DE EJERCICIOS FISCA	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58
9910	ADEFAS	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58
9911	ADEFAS	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58



Usr: OSWALDO  
Rep: rptCodigoProgramatico

**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**  
**Por Periodo**  
Del 01/ene/2024 Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024  
05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-02-05	\$13,121,918.00	-\$41,880.42	\$13,080,037.58	\$11,677,883.56	\$11,677,883.56	\$11,677,883.56	\$11,677,883.56	\$1,402,154.02
<b>105 DIRECCION EJECUTIVA DE ADMINISTRACION</b>								
<b>05 OTROS</b>								
<b>02-03-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$9,518,204.00</b>	<b>-\$4,165,156.55</b>	<b>\$5,353,047.45</b>	<b>\$3,150,271.91</b>	<b>\$3,150,271.91</b>	<b>\$3,150,271.91</b>	<b>\$3,150,271.91</b>	<b>\$2,202,775.54</b>
1200 Remuneraciones al personal de car	\$2,022,626.00	\$0.00	\$2,022,626.00	\$1,297,452.46	\$1,297,452.46	\$1,297,452.46	\$1,297,452.46	\$725,173.54
1220 Sueldos base al personal eventual	\$2,022,626.00	\$0.00	\$2,022,626.00	\$1,297,452.46	\$1,297,452.46	\$1,297,452.46	\$1,297,452.46	\$725,173.54
1221 SUELDOS BASE AL PERSONAL E	\$2,022,626.00	\$0.00	\$2,022,626.00	\$1,297,452.46	\$1,297,452.46	\$1,297,452.46	\$1,297,452.46	\$725,173.54
1300 REMUNERACIONES ADICIONALE	\$6,017,976.00	-\$4,165,156.55	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$0.00
1340 Compensaciones	\$6,017,976.00	-\$4,165,156.55	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$0.00
1341 Compensaciones	\$6,017,976.00	-\$4,165,156.55	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$1,852,819.45	\$0.00
1400 SEGURIDAD SOCIAL	\$1,477,602.00	\$0.00	\$1,477,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,602.00
1410 Aportaciones de seguridad social	\$1,109,857.00	\$0.00	\$1,109,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109,857.00
1412 Aportaciones al IMSS	\$648,336.00	\$0.00	\$648,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,336.00
1414 Aportaciones al SAR	\$461,521.00	\$0.00	\$461,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,521.00
1420 Aportaciones a fondos de vivienda	\$367,745.00	\$0.00	\$367,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,745.00
1422 Aportaciones a la INFONAVIT	\$367,745.00	\$0.00	\$367,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,745.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$1,172,919.60</b>	<b>\$31,268.00</b>	<b>\$1,204,187.60</b>	<b>\$706,749.78</b>	<b>\$706,749.78</b>	<b>\$706,749.78</b>	<b>\$706,749.78</b>	<b>\$497,437.82</b>
2100 Materiales de administración, emisic	\$932,919.60	-\$347,432.00	\$585,487.60	\$153,193.38	\$153,193.38	\$153,193.38	\$153,193.38	\$432,294.22
2110 Materiales, útiles y equipos menore:	\$533,575.60	-\$347,432.00	\$186,143.60	\$52,819.89	\$52,819.89	\$52,819.89	\$52,819.89	\$133,323.71
2111 Materiales, útiles y equipos menore:	\$514,855.60	-\$347,432.00	\$167,423.60	\$44,345.89	\$44,345.89	\$44,345.89	\$44,345.89	\$123,077.71
2112 Gastos de oficina	\$18,720.00	\$0.00	\$18,720.00	\$8,474.00	\$8,474.00	\$8,474.00	\$8,474.00	\$10,246.00
2140 Materiales, útiles y equipos menore:	\$255,324.00	\$0.00	\$255,324.00	\$81,147.65	\$81,147.65	\$81,147.65	\$81,147.65	\$174,176.35
2141 Materiales, útiles y equipos menore:	\$255,324.00	\$0.00	\$255,324.00	\$81,147.65	\$81,147.65	\$81,147.65	\$81,147.65	\$174,176.35
2160 Material de limpieza	\$144,020.00	\$0.00	\$144,020.00	\$19,225.84	\$19,225.84	\$19,225.84	\$19,225.84	\$124,794.16
2161 Material de limpieza	\$144,020.00	\$0.00	\$144,020.00	\$19,225.84	\$19,225.84	\$19,225.84	\$19,225.84	\$124,794.16
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$65,100.00	\$65,100.00	\$56,974.77	\$56,974.77	\$56,974.77	\$56,974.77	\$8,125.23
2210 Productos alimenticios para person:	\$0.00	\$65,100.00	\$65,100.00	\$56,974.77	\$56,974.77	\$56,974.77	\$56,974.77	\$8,125.23
2211 Productos alimenticios para person:	\$0.00	\$65,100.00	\$65,100.00	\$56,974.77	\$56,974.77	\$56,974.77	\$56,974.77	\$8,125.23
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$2,000.00	\$2,000.00	\$444.94	\$444.94	\$444.94	\$444.94	\$1,555.06
2460 Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$444.94	\$444.94	\$444.94	\$444.94	\$1,555.06
2461 Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$444.94	\$444.94	\$444.94	\$444.94	\$1,555.06
2600 COMBUSTIBLES, LUBRICANTES	\$240,000.00	\$304,000.00	\$544,000.00	\$489,017.67	\$489,017.67	\$489,017.67	\$489,017.67	\$54,982.33
2610 Combustibles, lubricantes y aditivos	\$240,000.00	\$304,000.00	\$544,000.00	\$489,017.67	\$489,017.67	\$489,017.67	\$489,017.67	\$54,982.33
2611 Combustibles, lubricantes y aditivos	\$240,000.00	\$304,000.00	\$544,000.00	\$489,017.67	\$489,017.67	\$489,017.67	\$489,017.67	\$54,982.33
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$7,600.00	\$7,600.00	\$7,119.02	\$7,119.02	\$7,119.02	\$7,119.02	\$480.98
2910 Herramientas menores	\$0.00	\$6,000.00	\$6,000.00	\$5,740.00	\$5,740.00	\$5,740.00	\$5,740.00	\$260.00
2911 Herramientas menores	\$0.00	\$6,000.00	\$6,000.00	\$5,740.00	\$5,740.00	\$5,740.00	\$5,740.00	\$260.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2920	Refacciones y accesorios menores	\$0.00	\$1,600.00	\$1,600.00	\$1,379.02	\$1,379.02	\$1,379.02	\$220.98
2921	Refacciones y accesorios menores	\$0.00	\$1,600.00	\$1,600.00	\$1,379.02	\$1,379.02	\$1,379.02	\$220.98
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,124,789.00</b>	<b>-\$500,868.00</b>	<b>\$5,623,921.00</b>	<b>\$1,468,801.24</b>	<b>\$1,468,801.24</b>	<b>\$1,468,801.24</b>	<b>\$4,155,119.76</b>
3100	SERVICIOS BÁSICOS	\$129,000.00	\$0.00	\$129,000.00	\$28,365.53	\$28,365.53	\$28,365.53	\$100,634.47
3110	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$19,399.70	\$19,399.70	\$19,399.70	\$70,600.30
3111	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$19,399.70	\$19,399.70	\$19,399.70	\$70,600.30
3130	Agua	\$39,000.00	\$0.00	\$39,000.00	\$8,965.83	\$8,965.83	\$8,965.83	\$30,034.17
3131	Agua	\$39,000.00	\$0.00	\$39,000.00	\$8,965.83	\$8,965.83	\$8,965.83	\$30,034.17
3200	SERVICIOS DE ARRENDAMIENTO	\$805,875.00	\$0.00	\$805,875.00	\$35,540.57	\$35,540.57	\$35,540.57	\$770,334.43
3210	Arrendamiento de terrenos	\$0.00	\$200,000.00	\$200,000.00	\$4,338.76	\$4,338.76	\$4,338.76	\$195,661.24
3211	Arrendamiento de terrenos	\$0.00	\$200,000.00	\$200,000.00	\$4,338.76	\$4,338.76	\$4,338.76	\$195,661.24
3220	Arrendamiento de edificios	\$480,000.00	-\$200,000.00	\$280,000.00	\$31,201.81	\$31,201.81	\$31,201.81	\$248,798.19
3221	Arrendamiento de edificios	\$480,000.00	-\$200,000.00	\$280,000.00	\$31,201.81	\$31,201.81	\$31,201.81	\$248,798.19
3230	Arrendamiento de mobiliario y equip	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00
3232	Arrendamiento de Equipo de Fotoc	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00
3250	Arrendamiento de equipo de transp	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$216,000.00
3251	Arrendamiento de equipo de transp	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$216,000.00
3260	Arrendamiento de maquinaria, otros	\$31,875.00	\$0.00	\$31,875.00	\$0.00	\$0.00	\$0.00	\$31,875.00
3261	Arrendamiento de maquinaria, otros	\$31,875.00	\$0.00	\$31,875.00	\$0.00	\$0.00	\$0.00	\$31,875.00
3300	SERVICIOS PROFESIONALES, CII	\$725,940.00	\$0.00	\$725,940.00	\$479,380.35	\$479,380.35	\$479,380.35	\$246,559.65
3380	Servicios de vigilancia	\$725,940.00	\$0.00	\$725,940.00	\$479,380.35	\$479,380.35	\$479,380.35	\$246,559.65
3381	Servicios de vigilancia	\$725,940.00	\$0.00	\$725,940.00	\$479,380.35	\$479,380.35	\$479,380.35	\$246,559.65
3400	SERVICIOS FINANCIEROS, BANC	\$1,132,200.00	-\$500,000.00	\$632,200.00	\$0.00	\$0.00	\$0.00	\$632,200.00
3470	Fletes y maniobras	\$1,132,200.00	-\$500,000.00	\$632,200.00	\$0.00	\$0.00	\$0.00	\$632,200.00
3471	Fletes y maniobras	\$1,132,200.00	-\$500,000.00	\$632,200.00	\$0.00	\$0.00	\$0.00	\$632,200.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$21,632.00	\$21,632.00	\$20,962.00	\$20,962.00	\$20,962.00	\$670.00
3510	Conservación y mantenimiento men	\$0.00	\$5,000.00	\$5,000.00	\$4,797.40	\$4,797.40	\$4,797.40	\$202.60
3511	Conservación y mantenimiento men	\$0.00	\$5,000.00	\$5,000.00	\$4,797.40	\$4,797.40	\$4,797.40	\$202.60
3520	Instalación, reparación y mantenimi	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
3521	Instalación, reparación y mantenimi	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
3570	Instalación, reparación y mantenimi	\$0.00	\$13,500.00	\$13,500.00	\$13,032.60	\$13,032.60	\$13,032.60	\$467.40
3571	Instalación, reparación y mantenimi	\$0.00	\$13,500.00	\$13,500.00	\$13,032.60	\$13,032.60	\$13,032.60	\$467.40
3700	Servicios de traslados y viáticos	\$360,000.00	-\$22,922.00	\$337,078.00	\$45,873.80	\$45,873.80	\$45,873.80	\$291,204.20
3720	Pasajes terrestres	\$0.00	\$422.00	\$422.00	\$422.00	\$422.00	\$422.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$422.00	\$422.00	\$422.00	\$422.00	\$422.00	\$0.00
3750	Viáticos en el país	\$360,000.00	-\$22,922.00	\$337,078.00	\$45,873.80	\$45,873.80	\$45,873.80	\$291,204.20
3751	Viáticos en el país	\$360,000.00	-\$22,922.00	\$337,078.00	\$45,873.80	\$45,873.80	\$45,873.80	\$291,204.20
3900	OTROS SERVICIOS GENERALES	\$2,971,774.00	\$0.00	\$2,971,774.00	\$858,256.99	\$858,256.99	\$858,256.99	\$2,113,517.01
3920	Impuestos y derechos	\$2,698,692.00	-\$613,591.68	\$2,085,100.32	\$0.00	\$0.00	\$0.00	\$2,085,100.32
3921	Impuestos y derechos	\$2,698,692.00	-\$613,591.68	\$2,085,100.32	\$0.00	\$0.00	\$0.00	\$2,085,100.32
3980	Impuesto sobre nóminas y otros qu	\$273,082.00	\$613,591.68	\$886,673.68	\$858,256.99	\$858,256.99	\$858,256.99	\$28,416.69





# INSTITUTO ESTATAL ELECTORAL Hidalgo

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### Por Periodo

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hora de Impresión 05:13 p.m.

Usr: OSWALDO  
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3981 Impuesto sobre nóminas y otros qu	\$273,082.00	\$613,591.68	\$886,673.68	\$858,256.99	\$858,256.99	\$858,256.99	\$858,256.99	\$28,416.69
<b>02-03-05</b>	<b>\$16,815,912.60</b>	<b>-\$4,634,756.55</b>	<b>\$12,181,156.05</b>	<b>\$5,325,822.93</b>	<b>\$5,325,822.93</b>	<b>\$5,325,822.93</b>	<b>\$5,325,822.93</b>	<b>\$6,855,333.12</b>
<b>OTROS</b>	<b>\$29,937,830.60</b>	<b>-\$4,676,636.97</b>	<b>\$25,261,193.63</b>	<b>\$17,003,706.49</b>	<b>\$17,003,706.49</b>	<b>\$17,003,706.49</b>	<b>\$17,003,706.49</b>	<b>\$8,257,487.14</b>
<b>DIRECCION EJECUTIVA DE</b>	<b>\$29,937,830.60</b>	<b>-\$4,676,636.97</b>	<b>\$25,261,193.63</b>	<b>\$17,003,706.49</b>	<b>\$17,003,706.49</b>	<b>\$17,003,706.49</b>	<b>\$17,003,706.49</b>	<b>\$8,257,487.14</b>

**106 DIRECCION EJECUTIVA DE CAPACITACION ELECTORAL Y EDUCACIÓN CÍVICA**

**05 OTROS**

**02-02-05**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,475,755.00</b>	<b>\$72,000.00</b>	<b>\$1,547,755.00</b>	<b>\$1,338,780.84</b>	<b>\$1,338,780.84</b>	<b>\$1,338,780.84</b>	<b>\$1,338,780.84</b>	<b>\$208,974.16</b>
1100 REMUNERACIONES AL PERSONA/	\$1,189,338.00	\$0.00	\$1,189,338.00	\$982,557.72	\$982,557.72	\$982,557.72	\$982,557.72	\$206,780.28
1130 Sueldos base al personal permaner	\$1,189,338.00	\$0.00	\$1,189,338.00	\$982,557.72	\$982,557.72	\$982,557.72	\$982,557.72	\$206,780.28
1131 Sueldos base al personal permaner	\$1,189,338.00	\$0.00	\$1,189,338.00	\$982,557.72	\$982,557.72	\$982,557.72	\$982,557.72	\$206,780.28
1300 REMUNERACIONES ADICIONALE	\$94,585.00	\$0.00	\$94,585.00	\$19,095.36	\$19,095.36	\$19,095.36	\$19,095.36	\$75,489.64
1310 Primas por años de servicio efectivc	\$69,807.00	\$0.00	\$69,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,807.00
1311 Primas por años de servicios efectiv	\$69,807.00	\$0.00	\$69,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,807.00
1320 Primas de vacaciones, dominical y (	\$24,778.00	\$0.00	\$24,778.00	\$19,095.36	\$19,095.36	\$19,095.36	\$19,095.36	\$5,682.64
1321 Primas de vacaciones, dominical y (	\$24,778.00	\$0.00	\$24,778.00	\$19,095.36	\$19,095.36	\$19,095.36	\$19,095.36	\$5,682.64
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$191,832.00	\$0.00	\$191,832.00	\$301,127.76	\$301,127.76	\$301,127.76	\$301,127.76	-\$109,295.76
1410 Aportaciones de seguridad social	\$155,592.00	\$0.00	\$155,592.00	\$242,626.97	\$242,626.97	\$242,626.97	\$242,626.97	-\$87,034.97
1412 Aportaciones al IMSS	\$103,248.00	\$0.00	\$103,248.00	\$143,854.08	\$143,854.08	\$143,854.08	\$143,854.08	-\$40,606.08
1414 Aportaciones al SAR	\$52,344.00	\$0.00	\$52,344.00	\$98,772.89	\$98,772.89	\$98,772.89	\$98,772.89	-\$46,428.89
1420 Aportaciones a fondos de vivienda	\$36,240.00	\$0.00	\$36,240.00	\$58,500.79	\$58,500.79	\$58,500.79	\$58,500.79	-\$22,260.79
1422 Aportaciones a la INFONAVIT	\$36,240.00	\$0.00	\$36,240.00	\$58,500.79	\$58,500.79	\$58,500.79	\$58,500.79	-\$22,260.79
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
1540 Prestaciones contractuales	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
1541 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542 Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$117,285.00</b>	<b>\$0.00</b>	<b>\$117,285.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,285.00</b>
2100 Materiales de administración, emisic	\$117,285.00	\$0.00	\$117,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,285.00
2110 Materiales, útiles y equipos menore:	\$117,285.00	\$0.00	\$117,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,285.00
2111 Materiales, útiles y equipos menore:	\$116,625.00	\$0.00	\$116,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,625.00
2112 Gastos de oficina	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
2600 COMBUSTIBLES, LUBRICANTES `	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$306,602.00</b>	<b>\$0.00</b>	<b>\$306,602.00</b>	<b>\$412,915.21</b>	<b>\$412,915.21</b>	<b>\$412,915.21</b>	<b>\$412,915.21</b>	<b>-\$106,313.21</b>
3200 SERVICIOS DE ARRENDAMIENTC	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3270 Arrendamiento de activos intangible	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01



# INSTITUTO ESTATAL ELECTORAL Hidalgo

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hora de Impresión 05:13 p.m.

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3271	Arrendamiento de activos intangible	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3700	Servicios de traslados y viáticos	\$97,115.00	-\$30,000.00	\$67,115.00	\$2,128.62	\$2,128.62	\$2,128.62	\$2,128.62	\$64,986.38
3750	Viáticos en el país	\$97,115.00	-\$30,000.00	\$67,115.00	\$2,128.62	\$2,128.62	\$2,128.62	\$2,128.62	\$64,986.38
3751	Viáticos en el país	\$97,115.00	-\$30,000.00	\$67,115.00	\$2,128.62	\$2,128.62	\$2,128.62	\$2,128.62	\$64,986.38
3800	SERVICIOS OFICIALES	\$14,445.00	\$0.00	\$14,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,445.00
3810	Gastos ceremonial	\$14,445.00	\$0.00	\$14,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,445.00
3811	Gastos de ceremonial	\$14,445.00	\$0.00	\$14,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,445.00
3900	OTROS SERVICIOS GENERALES	\$195,042.00	\$0.00	\$195,042.00	\$381,286.60	\$381,286.60	\$381,286.60	\$381,286.60	-\$186,244.60
3920	Impuestos y derechos	\$161,160.00	-\$500,000.00	-\$338,840.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$338,840.00
3921	Impuestos y derechos	\$161,160.00	-\$500,000.00	-\$338,840.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$338,840.00
3980	Impuesto sobre nóminas y otros que	\$33,882.00	\$500,000.00	\$533,882.00	\$381,286.60	\$381,286.60	\$381,286.60	\$381,286.60	\$152,595.40
3981	Impuesto sobre nóminas y otros que	\$33,882.00	\$500,000.00	\$533,882.00	\$381,286.60	\$381,286.60	\$381,286.60	\$381,286.60	\$152,595.40
<b>02-02-05</b>		<b>\$1,899,642.00</b>	<b>\$72,000.00</b>	<b>\$1,971,642.00</b>	<b>\$1,751,696.05</b>	<b>\$1,751,696.05</b>	<b>\$1,751,696.05</b>	<b>\$1,751,696.05</b>	<b>\$219,945.95</b>

**106 DIRECCION EJECUTIVA DE CAPACITACION ELECTORAL Y EDUCACIÓN CÍVICA**

**05 OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$361,182.00</b>	<b>\$569,769.98</b>	<b>\$930,951.98</b>	<b>\$780,861.84</b>	<b>\$780,861.84</b>	<b>\$780,861.84</b>	<b>\$780,861.84</b>	<b>\$150,090.14</b>
1200	Remuneraciones al personal de car	\$361,182.00	\$0.00	\$361,182.00	\$211,091.86	\$211,091.86	\$211,091.86	\$211,091.86	\$150,090.14
1220	Sueldos base al personal eventual	\$361,182.00	\$0.00	\$361,182.00	\$211,091.86	\$211,091.86	\$211,091.86	\$211,091.86	\$150,090.14
1221	SUELDOS BASE AL PERSONAL E	\$361,182.00	\$0.00	\$361,182.00	\$211,091.86	\$211,091.86	\$211,091.86	\$211,091.86	\$150,090.14
1300	REMUNERACIONES ADICIONALE	\$0.00	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$0.00
1340	Compensaciones	\$0.00	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$0.00
1341	Compensaciones	\$0.00	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$569,769.98	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$8,737,977.00</b>	<b>-\$600,000.00</b>	<b>\$8,137,977.00</b>	<b>\$2,539,923.32</b>	<b>\$2,539,923.32</b>	<b>\$2,539,923.32</b>	<b>\$2,539,923.32</b>	<b>\$5,598,053.68</b>
2100	Materiales de administración, emis	\$6,109,862.00	-\$852,511.00	\$5,257,351.00	\$106,444.26	\$106,444.26	\$106,444.26	\$106,444.26	\$5,150,906.74
2110	Materiales, útiles y equipos menore:	\$51,964.00	\$46,000.00	\$97,964.00	\$78,075.86	\$78,075.86	\$78,075.86	\$78,075.86	\$19,888.14
2111	Materiales, útiles y equipos menore:	\$51,964.00	\$43,000.00	\$94,964.00	\$75,520.86	\$75,520.86	\$75,520.86	\$75,520.86	\$19,443.14
2112	Gastos de oficina	\$0.00	\$3,000.00	\$3,000.00	\$2,555.00	\$2,555.00	\$2,555.00	\$2,555.00	\$445.00
2140	Materiales, útiles y equipos menore:	\$68,000.00	-\$48,511.00	\$19,489.00	\$5,826.35	\$5,826.35	\$5,826.35	\$5,826.35	\$13,662.65
2141	Materiales, útiles y equipos menore:	\$68,000.00	-\$48,511.00	\$19,489.00	\$5,826.35	\$5,826.35	\$5,826.35	\$5,826.35	\$13,662.65
2170	Materiales y útiles de enseñanza	\$5,989,898.00	-\$850,000.00	\$5,139,898.00	\$22,542.05	\$22,542.05	\$22,542.05	\$22,542.05	\$5,117,355.95
2171	Materiales y útiles de enseñanza	\$5,989,898.00	-\$850,000.00	\$5,139,898.00	\$22,542.05	\$22,542.05	\$22,542.05	\$22,542.05	\$5,117,355.95
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$242,000.00	\$242,000.00	\$232,888.97	\$232,888.97	\$232,888.97	\$232,888.97	\$9,111.03
2210	Productos alimenticios para person	\$0.00	\$242,000.00	\$242,000.00	\$232,888.97	\$232,888.97	\$232,888.97	\$232,888.97	\$9,111.03
2211	Productos alimenticios para person	\$0.00	\$242,000.00	\$242,000.00	\$232,888.97	\$232,888.97	\$232,888.97	\$232,888.97	\$9,111.03
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$3,511.00	\$3,511.00	\$3,375.68	\$3,375.68	\$3,375.68	\$3,375.68	\$135.32
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,511.00	\$3,511.00	\$3,375.68	\$3,375.68	\$3,375.68	\$3,375.68	\$135.32
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,511.00	\$3,511.00	\$3,375.68	\$3,375.68	\$3,375.68	\$3,375.68	\$135.32



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

### Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2700	VESTUARIO, BLANCOS, PRENDA	\$2,628,115.00	\$0.00	\$2,628,115.00	\$2,190,661.43	\$2,190,661.43	\$2,190,661.43	\$437,453.57
2710	Vestuario y uniformes	\$2,628,115.00	\$0.00	\$2,628,115.00	\$2,190,661.43	\$2,190,661.43	\$2,190,661.43	\$437,453.57
2711	Vestuario y uniformes	\$2,628,115.00	\$0.00	\$2,628,115.00	\$2,190,661.43	\$2,190,661.43	\$2,190,661.43	\$437,453.57
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
2940	Refacciones y accesorios menores	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
2941	Refacciones y accesorios menores	\$0.00	\$7,000.00	\$7,000.00	\$6,552.98	\$6,552.98	\$6,552.98	\$447.02
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,931,035.00</b>	<b>\$785,000.00</b>	<b>\$2,716,035.00</b>	<b>\$1,765,581.53</b>	<b>\$1,765,581.53</b>	<b>\$1,765,581.53</b>	<b>\$950,453.47</b>
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$100,000.00	\$100,000.00	\$63,162.00	\$63,162.00	\$63,162.00	\$36,838.00
3470	Fletes y maniobras	\$0.00	\$100,000.00	\$100,000.00	\$63,162.00	\$63,162.00	\$63,162.00	\$36,838.00
3471	Fletes y maniobras	\$0.00	\$100,000.00	\$100,000.00	\$63,162.00	\$63,162.00	\$63,162.00	\$36,838.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,320,177.67	\$1,320,177.67	\$1,320,177.67	\$79,822.33
3610	Difusión por radio, televisión y otros	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,320,177.67	\$1,320,177.67	\$1,320,177.67	\$79,822.33
3611	Difusión por radio, televisión y otros	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,320,177.67	\$1,320,177.67	\$1,320,177.67	\$79,822.33
3700	Servicios de traslados y viáticos	\$160,320.00	-\$40,000.00	\$120,320.00	\$46,765.71	\$46,765.71	\$46,765.71	\$73,554.29
3750	Viáticos en el país	\$160,320.00	-\$40,000.00	\$120,320.00	\$46,765.71	\$46,765.71	\$46,765.71	\$73,554.29
3751	Viáticos en el país	\$160,320.00	-\$40,000.00	\$120,320.00	\$46,765.71	\$46,765.71	\$46,765.71	\$73,554.29
3800	SERVICIOS OFICIALES	\$1,759,879.00	-\$675,000.00	\$1,084,879.00	\$335,476.15	\$335,476.15	\$335,476.15	\$749,402.85
3810	Gastos ceremonial	\$1,759,879.00	-\$675,000.00	\$1,084,879.00	\$335,476.15	\$335,476.15	\$335,476.15	\$749,402.85
3811	Gastos de ceremonial	\$1,759,879.00	-\$675,000.00	\$1,084,879.00	\$335,476.15	\$335,476.15	\$335,476.15	\$749,402.85
3900	OTROS SERVICIOS GENERALES	\$10,836.00	\$0.00	\$10,836.00	\$0.00	\$0.00	\$0.00	\$10,836.00
3980	Impuesto sobre nóminas y otros que	\$10,836.00	\$0.00	\$10,836.00	\$0.00	\$0.00	\$0.00	\$10,836.00
3981	Impuesto sobre nóminas y otros que	\$10,836.00	\$0.00	\$10,836.00	\$0.00	\$0.00	\$0.00	\$10,836.00
<b>02-03-05</b>		<b>\$11,030,194.00</b>	<b>\$754,769.98</b>	<b>\$11,784,963.98</b>	<b>\$5,086,366.69</b>	<b>\$5,086,366.69</b>	<b>\$5,086,366.69</b>	<b>\$6,698,597.29</b>
<b>OTROS</b>		<b>\$12,929,836.00</b>	<b>\$826,769.98</b>	<b>\$13,756,605.98</b>	<b>\$6,838,062.74</b>	<b>\$6,838,062.74</b>	<b>\$6,838,062.74</b>	<b>\$6,918,543.24</b>
<b>DIRECCION EJECUTIVA DE</b>		<b>\$12,929,836.00</b>	<b>\$826,769.98</b>	<b>\$13,756,605.98</b>	<b>\$6,838,062.74</b>	<b>\$6,838,062.74</b>	<b>\$6,838,062.74</b>	<b>\$6,918,543.24</b>

#### 107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

#### 05 OTROS

#### 02-02-05

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,326,568.00</b>	<b>\$85,200.00</b>	<b>\$1,411,768.00</b>	<b>\$1,133,814.68</b>	<b>\$1,133,814.68</b>	<b>\$1,133,814.68</b>	<b>\$277,953.32</b>
1100	REMUNERACIONES AL PERSONA	\$1,123,686.00	\$0.00	\$1,123,686.00	\$848,831.56	\$848,831.56	\$848,831.56	\$274,854.44
1130	Sueldos base al personal permaner	\$1,123,686.00	\$0.00	\$1,123,686.00	\$848,831.56	\$848,831.56	\$848,831.56	\$274,854.44
1131	Sueldos base al personal permaner	\$1,123,686.00	\$0.00	\$1,123,686.00	\$848,831.56	\$848,831.56	\$848,831.56	\$274,854.44
1300	REMUNERACIONES ADICIONALE	\$23,410.00	\$0.00	\$23,410.00	\$18,337.71	\$18,337.71	\$18,337.71	\$5,072.29
1320	Primas de vacaciones, dominical y c	\$23,410.00	\$0.00	\$23,410.00	\$18,337.71	\$18,337.71	\$18,337.71	\$5,072.29
1321	Primas de vacaciones, dominical y c	\$23,410.00	\$0.00	\$23,410.00	\$18,337.71	\$18,337.71	\$18,337.71	\$5,072.29
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$179,472.00	\$0.00	\$179,472.00	\$224,645.41	\$224,645.41	\$224,645.41	-\$45,173.41
1410	Aportaciones de seguridad social	\$145,968.00	\$0.00	\$145,968.00	\$180,892.71	\$180,892.71	\$180,892.71	-\$34,924.71



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1412	Aportaciones al IMSS	\$0.00	\$97,230.00	\$107,078.22	\$107,078.22	\$107,078.22	\$107,078.22	-\$9,848.22
1414	Aportaciones al SAR	\$0.00	\$48,738.00	\$73,814.49	\$73,814.49	\$73,814.49	\$73,814.49	-\$25,076.49
1420	Aportaciones a fondos de vivienda	\$0.00	\$33,504.00	\$43,752.70	\$43,752.70	\$43,752.70	\$43,752.70	-\$10,248.70
1422	Aportaciones a la INFONAVIT	\$0.00	\$33,504.00	\$43,752.70	\$43,752.70	\$43,752.70	\$43,752.70	-\$10,248.70
1500	OTRAS PRESTACIONES SOCIALE	\$85,200.00	\$85,200.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$43,200.00
1540	Prestaciones contractuales	\$85,200.00	\$85,200.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$43,200.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$85,200.00	\$85,200.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$43,200.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$47,495.00</b>	<b>\$6,204.32</b>	<b>\$6,204.32</b>	<b>\$6,204.32</b>	<b>\$6,204.32</b>	<b>\$41,290.68</b>
2100	Materiales de administración, emisic	-\$6,500.00	\$33,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,355.00
2110	Materiales, útiles y equipos menore:	-\$1,500.00	\$19,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,487.00
2111	Materiales, útiles y equipos menore:	-\$1,500.00	\$15,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,487.00
2112	Gastos de oficina	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2140	Materiales, útiles y equipos menore:	-\$5,000.00	\$13,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,868.00
2141	Materiales, útiles y equipos menore:	-\$5,000.00	\$13,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,868.00
2200	ALIMENTOS Y UTENSILIOS	\$6,500.00	\$6,500.00	\$5,504.32	\$5,504.32	\$5,504.32	\$5,504.32	\$995.68
2210	Productos alimenticios para person:	\$6,500.00	\$6,500.00	\$5,504.32	\$5,504.32	\$5,504.32	\$5,504.32	\$995.68
2211	Productos alimenticios para person:	\$6,500.00	\$6,500.00	\$5,504.32	\$5,504.32	\$5,504.32	\$5,504.32	\$995.68
2500	Productos químicos, farmacéuticos	-\$700.00	\$6,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,436.00
2540	Materiales, accesorios y suministros	-\$700.00	\$6,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,436.00
2541	Materiales, accesorios y suministros	-\$700.00	\$6,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,436.00
2600	COMBUSTIBLES, LUBRICANTES `	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00
2910	Herramientas menores	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00
2911	Herramientas menores	\$0.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$379,447.00</b>	<b>\$335,345.34</b>	<b>\$335,345.34</b>	<b>\$335,345.34</b>	<b>\$335,345.34</b>	<b>\$44,101.66</b>
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$105,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,855.00
3340	Servicios de capacitación	\$0.00	\$105,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,855.00
3341	Servicios de capacitación	\$0.00	\$105,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,855.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00
3510	Conservación y mantenimiento men	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00
3511	Conservación y mantenimiento men	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00
3700	Servicios de traslados y viáticos	\$0.00	\$0.00	\$3,049.50	\$3,049.50	\$3,049.50	\$3,049.50	-\$3,049.50
3750	Viáticos en el país	\$0.00	\$0.00	\$3,049.50	\$3,049.50	\$3,049.50	\$3,049.50	-\$3,049.50
3751	Viáticos en el país	\$0.00	\$0.00	\$3,049.50	\$3,049.50	\$3,049.50	\$3,049.50	-\$3,049.50
3800	SERVICIOS OFICIALES	\$0.00	\$70,018.00	\$1,000.37	\$1,000.37	\$1,000.37	\$1,000.37	\$69,017.63
3810	Gastos ceremonial	\$0.00	\$70,018.00	\$1,000.37	\$1,000.37	\$1,000.37	\$1,000.37	\$69,017.63
3811	Gastos de ceremonial	\$0.00	\$70,018.00	\$1,000.37	\$1,000.37	\$1,000.37	\$1,000.37	\$69,017.63
3900	OTROS SERVICIOS GENERALES	\$0.00	\$178,074.00	\$331,295.47	\$331,295.47	\$331,295.47	\$331,295.47	-\$153,221.47



**INSTITUTO ESTATAL ELECTORAL  
Hidalgo  
Reporte por Código Programático**

Usr: OSWALDO  
Rep: rptCodigoProgramatico

**Por Periodo**  
Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024  
hora de Impresión 05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3920 Impuestos y derechos	\$146,694.00	-\$450,000.00	-\$303,306.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$303,306.00
3921 Impuestos y derechos	\$146,694.00	-\$450,000.00	-\$303,306.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$303,306.00
3980 Impuesto sobre nóminas y otros que	\$31,380.00	\$450,000.00	\$481,380.00	\$331,295.47	\$331,295.47	\$331,295.47	\$331,295.47	\$150,084.53
3981 Impuesto sobre nóminas y otros que	\$31,380.00	\$450,000.00	\$481,380.00	\$331,295.47	\$331,295.47	\$331,295.47	\$331,295.47	\$150,084.53
<b>02-02-05</b>	<b>\$1,753,510.00</b>	<b>\$85,200.00</b>	<b>\$1,838,710.00</b>	<b>\$1,475,364.34</b>	<b>\$1,475,364.34</b>	<b>\$1,475,364.34</b>	<b>\$1,475,364.34</b>	<b>\$363,345.66</b>

**107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA**

**05 OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,023,355.00</b>	<b>\$488,771.48</b>	<b>\$1,512,126.48</b>	<b>\$1,143,718.08</b>	<b>\$1,143,718.08</b>	<b>\$1,143,718.08</b>	<b>\$1,143,718.08</b>	<b>\$368,408.40</b>
1200	Remuneraciones al personal de car	\$1,023,355.00	\$0.00	\$1,023,355.00	\$654,946.60	\$654,946.60	\$654,946.60	\$654,946.60	\$368,408.40
1220	Sueldos base al personal eventual	\$1,023,355.00	\$0.00	\$1,023,355.00	\$654,946.60	\$654,946.60	\$654,946.60	\$654,946.60	\$368,408.40
1221	SUELDOS BASE AL PERSONAL E	\$1,023,355.00	\$0.00	\$1,023,355.00	\$654,946.60	\$654,946.60	\$654,946.60	\$654,946.60	\$368,408.40
1300	REMUNERACIONES ADICIONALE	\$0.00	\$488,771.48	\$488,771.48	\$488,771.48	\$488,771.48	\$488,771.48	\$488,771.48	\$0.00
1340	Compensaciones	\$0.00	\$488,771.48	\$488,771.48	\$488,771.48	\$488,771.48	\$488,771.48	\$488,771.48	\$0.00
1341	Compensaciones	\$0.00	\$488,771.48	\$488,771.48	\$488,771.48	\$488,771.48	\$488,771.48	\$488,771.48	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$48,370.00</b>	<b>\$160,200.00</b>	<b>\$208,570.00</b>	<b>\$191,856.66</b>	<b>\$191,856.66</b>	<b>\$191,856.66</b>	<b>\$191,856.66</b>	<b>\$16,713.34</b>
2100	Materiales de administración, emisic	\$48,370.00	-\$25,700.00	\$22,670.00	\$10,074.99	\$10,074.99	\$10,074.99	\$10,074.99	\$12,595.01
2110	Materiales, útiles y equipos menore:	\$13,866.00	-\$1,000.00	\$12,866.00	\$8,647.59	\$8,647.59	\$8,647.59	\$8,647.59	\$4,218.41
2111	Materiales, útiles y equipos menore:	\$13,866.00	-\$6,000.00	\$7,866.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$3,266.00
2113	Muebles de oficina, estanteria y eq	\$0.00	\$5,000.00	\$5,000.00	\$4,047.59	\$4,047.59	\$4,047.59	\$4,047.59	\$952.41
2140	Materiales, útiles y equipos menore:	\$34,504.00	-\$24,700.00	\$9,804.00	\$1,427.40	\$1,427.40	\$1,427.40	\$1,427.40	\$8,376.60
2141	Materiales, útiles y equipos menore:	\$34,504.00	-\$24,700.00	\$9,804.00	\$1,427.40	\$1,427.40	\$1,427.40	\$1,427.40	\$8,376.60
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$178,400.00	\$178,400.00	\$176,501.66	\$176,501.66	\$176,501.66	\$176,501.66	\$1,898.34
2210	Productos alimenticios para person	\$0.00	\$178,400.00	\$178,400.00	\$176,501.66	\$176,501.66	\$176,501.66	\$176,501.66	\$1,898.34
2211	Productos alimenticios para person	\$0.00	\$178,400.00	\$178,400.00	\$176,501.66	\$176,501.66	\$176,501.66	\$176,501.66	\$1,898.34
2220	Productos alimenticios para animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES `	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$600.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$600.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$600.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$5,000.00	\$5,000.00	\$3,380.01	\$3,380.01	\$3,380.01	\$3,380.01	\$1,619.99
2940	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$3,380.01	\$3,380.01	\$3,380.01	\$3,380.01	\$1,619.99
2941	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$3,380.01	\$3,380.01	\$3,380.01	\$3,380.01	\$1,619.99
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$715,150.00</b>	<b>\$0.00</b>	<b>\$715,150.00</b>	<b>\$32,749.01</b>	<b>\$32,749.01</b>	<b>\$32,749.01</b>	<b>\$32,749.01</b>	<b>\$682,400.99</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
3230	Arrendamiento de mobiliario y equip	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
3231	Arrendamiento de mobiliario y equip	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
3232	Arrendamiento de Equipo de Fotoc	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3700 Servicios de traslados y viáticos	\$88,500.00	\$0.00	\$88,500.00	\$22,825.01	\$22,825.01	\$22,825.01	\$22,825.01	\$65,674.99
3750 Viáticos en el país	\$88,500.00	\$0.00	\$88,500.00	\$22,825.01	\$22,825.01	\$22,825.01	\$22,825.01	\$65,674.99
3751 Viáticos en el país	\$88,500.00	\$0.00	\$88,500.00	\$22,825.01	\$22,825.01	\$22,825.01	\$22,825.01	\$65,674.99
3800 SERVICIOS OFICIALES	\$155,950.00	\$0.00	\$155,950.00	\$9,924.00	\$9,924.00	\$9,924.00	\$9,924.00	\$146,026.00
3810 Gastos ceremonial	\$155,950.00	\$0.00	\$155,950.00	\$9,924.00	\$9,924.00	\$9,924.00	\$9,924.00	\$146,026.00
3811 Gastos de ceremonial	\$155,950.00	\$0.00	\$155,950.00	\$9,924.00	\$9,924.00	\$9,924.00	\$9,924.00	\$146,026.00
3900 OTROS SERVICIOS GENERALES	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,700.00
3980 Impuesto sobre nóminas y otros que	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,700.00
3981 Impuesto sobre nóminas y otros que	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,700.00
<b>02-03-05</b>	<b>\$1,786,875.00</b>	<b>\$648,971.48</b>	<b>\$2,435,846.48</b>	<b>\$1,368,323.75</b>	<b>\$1,368,323.75</b>	<b>\$1,368,323.75</b>	<b>\$1,368,323.75</b>	<b>\$1,067,522.73</b>
<b>OTROS</b>	<b>\$3,540,385.00</b>	<b>\$734,171.48</b>	<b>\$4,274,556.48</b>	<b>\$2,843,688.09</b>	<b>\$2,843,688.09</b>	<b>\$2,843,688.09</b>	<b>\$2,843,688.09</b>	<b>\$1,430,868.39</b>
<b>DIRECCION EJECUTIVA DE</b>	<b>\$3,540,385.00</b>	<b>\$734,171.48</b>	<b>\$4,274,556.48</b>	<b>\$2,843,688.09</b>	<b>\$2,843,688.09</b>	<b>\$2,843,688.09</b>	<b>\$2,843,688.09</b>	<b>\$1,430,868.39</b>

**108 DIRECCION EJECUTIVA DE ORGANIZACION**

**05 OTROS**

**02-02-05**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,223,973.00</b>	<b>\$86,400.00</b>	<b>\$1,310,373.00</b>	<b>\$1,307,915.42</b>	<b>\$1,307,915.42</b>	<b>\$1,307,915.42</b>	<b>\$1,307,915.42</b>	<b>\$2,457.58</b>
1100 REMUNERACIONES AL PERSONA	\$1,036,542.00	\$0.00	\$1,036,542.00	\$987,796.25	\$987,796.25	\$987,796.25	\$987,796.25	\$48,745.75
1130 Sueldos base al personal permaner	\$1,036,542.00	\$0.00	\$1,036,542.00	\$987,796.25	\$987,796.25	\$987,796.25	\$987,796.25	\$48,745.75
1131 Sueldos base al personal permaner	\$1,036,542.00	\$0.00	\$1,036,542.00	\$987,796.25	\$987,796.25	\$987,796.25	\$987,796.25	\$48,745.75
1300 REMUNERACIONES ADICIONALE	\$21,595.00	\$0.00	\$21,595.00	\$17,115.81	\$17,115.81	\$17,115.81	\$17,115.81	\$4,479.19
1320 Primas de vacaciones, dominical y (	\$21,595.00	\$0.00	\$21,595.00	\$17,115.81	\$17,115.81	\$17,115.81	\$17,115.81	\$4,479.19
1321 Primas de vacaciones, dominical y (	\$21,595.00	\$0.00	\$21,595.00	\$17,115.81	\$17,115.81	\$17,115.81	\$17,115.81	\$4,479.19
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$165,836.00	\$0.00	\$165,836.00	\$259,803.36	\$259,803.36	\$259,803.36	\$259,803.36	-\$93,967.36
1410 Aportaciones de seguridad social	\$134,736.00	\$0.00	\$134,736.00	\$209,460.74	\$209,460.74	\$209,460.74	\$209,460.74	-\$74,724.74
1412 Aportaciones al IMSS	\$89,646.00	\$0.00	\$89,646.00	\$124,488.14	\$124,488.14	\$124,488.14	\$124,488.14	-\$34,842.14
1414 Aportaciones al SAR	\$45,090.00	\$0.00	\$45,090.00	\$84,972.60	\$84,972.60	\$84,972.60	\$84,972.60	-\$39,882.60
1420 Aportaciones a fondos de vivienda	\$31,100.00	\$0.00	\$31,100.00	\$50,342.62	\$50,342.62	\$50,342.62	\$50,342.62	-\$19,242.62
1422 Aportaciones a la INFONAVIT	\$31,100.00	\$0.00	\$31,100.00	\$50,342.62	\$50,342.62	\$50,342.62	\$50,342.62	-\$19,242.62
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
1540 Prestaciones contractuales	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
1541 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542 Compensación Garantizada	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$285,891.00</b>	<b>\$0.00</b>	<b>\$285,891.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$285,891.00</b>
2100 Materiales de administración, emisic	\$273,208.00	\$0.00	\$273,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,208.00
2110 Materiales, útiles y equipos menore:	\$184,668.00	\$0.00	\$184,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,668.00
2111 Materiales, útiles y equipos menore:	\$157,676.00	\$0.00	\$157,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,676.00
2112 Gastos de oficina	\$25,794.00	\$0.00	\$25,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,794.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

### Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2113	Muebles de oficina, estanteria y eq	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.00
2140	Materiales, útiles y equipos menore	\$87,580.00	\$0.00	\$87,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,580.00
2141	Materiales, útiles y equipos menore	\$87,580.00	\$0.00	\$87,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,580.00
2160	Material de limpieza	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
2161	Material de limpieza	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00
2500	Productos químicos, farmacéuticos	\$3,948.00	\$0.00	\$3,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,948.00
2540	Materiales, accesorios y suministros	\$3,948.00	\$0.00	\$3,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,948.00
2541	Materiales, accesorios y suministros	\$3,948.00	\$0.00	\$3,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,948.00
2700	VESTUARIO, BLANCOS, PRENDA	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00
2720	Prendas de seguridad y protección	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00
2721	Prendas de seguridad y protección	\$8,735.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$257,978.00</b>	<b>\$0.00</b>	<b>\$257,978.00</b>	<b>\$362,120.25</b>	<b>\$362,120.25</b>	<b>\$362,120.25</b>	<b>\$362,120.25</b>	<b>-\$104,142.25</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$89,250.00	\$0.00	\$89,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,250.00
3230	Arrendamiento de mobiliario y equip	\$89,250.00	\$0.00	\$89,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,250.00
3232	Arrendamiento de Equipo de Fotoc	\$89,250.00	\$0.00	\$89,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,250.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$0.00	\$0.00	\$721.01	\$721.01	\$721.01	\$721.01	-\$721.01
3750	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$721.01	\$721.01	\$721.01	\$721.01	-\$721.01
3751	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$721.01	\$721.01	\$721.01	\$721.01	-\$721.01
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$168,728.00	\$0.00	\$168,728.00	\$361,399.24	\$361,399.24	\$361,399.24	\$361,399.24	-\$192,671.24
3920	Impuestos y derechos	\$139,826.00	-\$450,000.00	-\$310,174.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$310,174.00
3921	Impuestos y derechos	\$139,826.00	-\$450,000.00	-\$310,174.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$310,174.00
3980	Impuesto sobre nóminas y otros que	\$28,902.00	\$450,000.00	\$478,902.00	\$361,399.24	\$361,399.24	\$361,399.24	\$361,399.24	\$117,502.76
3981	Impuesto sobre nóminas y otros que	\$28,902.00	\$450,000.00	\$478,902.00	\$361,399.24	\$361,399.24	\$361,399.24	\$361,399.24	\$117,502.76
<b>02-02-05</b>		<b>\$1,767,842.00</b>	<b>\$86,400.00</b>	<b>\$1,854,242.00</b>	<b>\$1,670,035.67</b>	<b>\$1,670,035.67</b>	<b>\$1,670,035.67</b>	<b>\$1,670,035.67</b>	<b>\$184,206.33</b>

**108 DIRECCION EJECUTIVA DE ORGANIZACION**

**05 OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$55,127,980.00</b>	<b>-\$4,759,867.10</b>	<b>\$50,368,112.90</b>	<b>\$22,385,263.07</b>	<b>\$22,385,263.07</b>	<b>\$22,385,263.07</b>	<b>\$22,385,263.07</b>	<b>\$27,982,849.83</b>
1200	Remuneraciones al personal de car	\$55,127,980.00	-\$5,317,646.99	\$49,810,333.01	\$21,827,483.18	\$21,827,483.18	\$21,827,483.18	\$21,827,483.18	\$27,982,849.83



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

**Por Periodo**  
Del 01/ene/2024 Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024  
05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1220	Sueldos base al personal eventual	-\$5,317,646.99	\$49,810,333.01	\$21,827,483.18	\$21,827,483.18	\$21,827,483.18	\$21,827,483.18	\$27,982,849.83
1221	SUELDOS BASE AL PERSONAL E	-\$5,317,646.99	\$49,810,333.01	\$21,827,483.18	\$21,827,483.18	\$21,827,483.18	\$21,827,483.18	\$27,982,849.83
1300	REMUNERACIONES ADICIONALE	\$0.00	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$0.00
1340	Compensaciones	\$0.00	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$0.00
1341	Compensaciones	\$0.00	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$557,779.89	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$5,800,200.20</b>	<b>\$5,199,887.00</b>	<b>\$11,000,087.20</b>	<b>\$8,799,423.48</b>	<b>\$8,799,423.48</b>	<b>\$8,799,423.48</b>	<b>\$2,200,663.72</b>
2100	Materiales de administración, emisic	\$925,812.20	\$347,948.57	\$1,273,760.77	\$910,605.90	\$910,605.90	\$910,605.90	\$363,154.87
2110	Materiales, útiles y equipos menore:	\$785,272.20	\$338,360.27	\$1,123,632.47	\$882,522.24	\$882,522.24	\$882,522.24	\$241,110.23
2111	Materiales, útiles y equipos menore:	\$601,664.20	-\$41,847.73	\$559,816.47	\$422,088.32	\$422,088.32	\$422,088.32	\$137,728.15
2112	Gastos de oficina	\$169,313.00	\$0.00	\$169,313.00	\$71,215.95	\$71,215.95	\$71,215.95	\$98,097.05
2113	Muebles de oficina, estanteria y eq	\$14,295.00	\$380,208.00	\$394,503.00	\$389,217.97	\$389,217.97	\$389,217.97	\$5,285.03
2120	Materiales y útiles de impresión y re	\$0.00	\$8,149.30	\$8,149.30	\$4,318.31	\$4,318.31	\$4,318.31	\$3,830.99
2121	Materiales y útiles de impresión y re	\$0.00	\$8,149.30	\$8,149.30	\$4,318.31	\$4,318.31	\$4,318.31	\$3,830.99
2140	Materiales, útiles y equipos menore:	\$94,570.00	-\$1,561.00	\$93,009.00	\$1,464.47	\$1,464.47	\$1,464.47	\$91,544.53
2141	Materiales, útiles y equipos menore:	\$94,570.00	-\$1,561.00	\$93,009.00	\$1,464.47	\$1,464.47	\$1,464.47	\$91,544.53
2160	Material de limpieza	\$45,970.00	\$0.00	\$45,970.00	\$19,961.07	\$19,961.07	\$19,961.07	\$26,008.93
2161	Material de limpieza	\$45,970.00	\$0.00	\$45,970.00	\$19,961.07	\$19,961.07	\$19,961.07	\$26,008.93
2180	Materiales para el registro e identific	\$0.00	\$3,000.00	\$3,000.00	\$2,339.81	\$2,339.81	\$2,339.81	\$660.19
2182	Identificadores e Iconos de señaliza	\$0.00	\$3,000.00	\$3,000.00	\$2,339.81	\$2,339.81	\$2,339.81	\$660.19
2200	ALIMENTOS Y UTENSILIOS	\$4,051,731.00	\$4,809,679.00	\$8,861,410.00	\$7,497,148.51	\$7,497,148.51	\$7,497,148.51	\$1,364,261.49
2210	Productos alimenticios para person:	\$4,051,731.00	\$4,809,679.00	\$8,861,410.00	\$7,497,148.51	\$7,497,148.51	\$7,497,148.51	\$1,364,261.49
2211	Productos alimenticios para person:	\$4,051,731.00	\$4,809,679.00	\$8,861,410.00	\$7,497,148.51	\$7,497,148.51	\$7,497,148.51	\$1,364,261.49
2400	MATERIALES Y ARTÍCULOS DE C	\$11,880.00	\$20,000.00	\$31,880.00	\$23,322.05	\$23,322.05	\$23,322.05	\$8,557.95
2460	Material eléctrico y electrónico	\$11,880.00	\$20,000.00	\$31,880.00	\$23,322.05	\$23,322.05	\$23,322.05	\$8,557.95
2461	Material eléctrico y electrónico	\$11,880.00	\$20,000.00	\$31,880.00	\$23,322.05	\$23,322.05	\$23,322.05	\$8,557.95
2500	Productos químicos, farmacéuticos	\$19,093.00	\$411.00	\$19,504.00	\$411.00	\$411.00	\$411.00	\$19,093.00
2530	Medicinas y productos farmacéuticc	\$0.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$0.00
2531	Medicinas y productos farmacéuticc	\$0.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$0.00
2540	Materiales, accesorios y suministros	\$19,093.00	\$0.00	\$19,093.00	\$0.00	\$0.00	\$0.00	\$19,093.00
2541	Materiales, accesorios y suministros	\$19,093.00	\$0.00	\$19,093.00	\$0.00	\$0.00	\$0.00	\$19,093.00
2600	COMBUSTIBLES, LUBRICANTES	\$774,658.00	\$0.00	\$774,658.00	\$336,508.55	\$336,508.55	\$336,508.55	\$438,149.45
2610	Combustibles, lubricantes y aditivos	\$774,658.00	\$0.00	\$774,658.00	\$336,508.55	\$336,508.55	\$336,508.55	\$438,149.45
2611	Combustibles, lubricantes y aditivos	\$774,658.00	\$0.00	\$774,658.00	\$336,508.55	\$336,508.55	\$336,508.55	\$438,149.45
2700	VESTUARIO, BLANCOS, PRENDA	\$11,263.00	\$5,000.00	\$16,263.00	\$12,598.99	\$12,598.99	\$12,598.99	\$3,664.01
2720	Prendas de seguridad y protección	\$11,263.00	\$5,000.00	\$16,263.00	\$12,598.99	\$12,598.99	\$12,598.99	\$3,664.01
2721	Prendas de seguridad y protección	\$11,263.00	\$5,000.00	\$16,263.00	\$12,598.99	\$12,598.99	\$12,598.99	\$3,664.01
2900	HERRAMIENTAS, REFACCIONES	\$5,763.00	\$16,848.43	\$22,611.43	\$18,828.48	\$18,828.48	\$18,828.48	\$3,782.95
2910	Herramientas menores	\$5,763.00	\$5,500.00	\$11,263.00	\$10,199.77	\$10,199.77	\$10,199.77	\$1,063.23
2911	Herramientas menores	\$5,763.00	\$5,500.00	\$11,263.00	\$10,199.77	\$10,199.77	\$10,199.77	\$1,063.23
2920	Refacciones y accesorios menores	\$0.00	\$10,350.41	\$10,350.41	\$7,630.69	\$7,630.69	\$7,630.69	\$2,719.72
2921	Refacciones y accesorios menores	\$0.00	\$10,350.41	\$10,350.41	\$7,630.69	\$7,630.69	\$7,630.69	\$2,719.72





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2940	Refacciones y accesorios menores	\$0.00	\$998.02	\$998.02	\$998.02	\$998.02	\$998.02	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$998.02	\$998.02	\$998.02	\$998.02	\$998.02	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$132,035,717.00</b>	<b>-\$6,254,287.00</b>	<b>\$125,781,430.00</b>	<b>\$44,565,119.38</b>	<b>\$44,565,119.38</b>	<b>\$44,565,119.38</b>	<b>\$81,216,310.62</b>
3100	SERVICIOS BÁSICOS	\$2,052,000.00	\$0.00	\$2,052,000.00	\$64,657.80	\$64,657.80	\$64,657.80	\$1,987,342.20
3110	Energía eléctrica	\$1,836,000.00	\$0.00	\$1,836,000.00	\$55,603.87	\$55,603.87	\$55,603.87	\$1,780,396.13
3111	Energía eléctrica	\$1,836,000.00	\$0.00	\$1,836,000.00	\$55,603.87	\$55,603.87	\$55,603.87	\$1,780,396.13
3130	Agua	\$216,000.00	\$0.00	\$216,000.00	\$9,053.93	\$9,053.93	\$9,053.93	\$206,946.07
3131	Agua	\$216,000.00	\$0.00	\$216,000.00	\$9,053.93	\$9,053.93	\$9,053.93	\$206,946.07
3200	SERVICIOS DE ARRENDAMIENTO	\$28,385,200.00	-\$584,061.00	\$27,801,139.00	\$10,135,048.10	\$10,135,048.10	\$10,135,048.10	\$17,666,090.90
3220	Arrendamiento de edificios	\$4,260,000.00	\$0.00	\$4,260,000.00	\$3,104,984.48	\$3,104,984.48	\$3,104,984.48	\$1,155,015.52
3221	Arrendamiento de edificios	\$4,260,000.00	\$0.00	\$4,260,000.00	\$3,104,984.48	\$3,104,984.48	\$3,104,984.48	\$1,155,015.52
3230	Arrendamiento de mobiliario y equip	\$1,989,000.00	\$0.00	\$1,989,000.00	\$0.00	\$0.00	\$0.00	\$1,989,000.00
3231	Arrendamiento de mobiliario y equip	\$1,863,000.00	\$0.00	\$1,863,000.00	\$0.00	\$0.00	\$0.00	\$1,863,000.00
3232	Arrendamiento de Equipo de Fotoc	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$126,000.00
3250	Arrendamiento de equipo de transp	\$20,608,000.00	\$0.00	\$20,608,000.00	\$7,024,539.00	\$7,024,539.00	\$7,024,539.00	\$13,583,461.00
3251	Arrendamiento de equipo de transp	\$20,608,000.00	\$0.00	\$20,608,000.00	\$7,024,539.00	\$7,024,539.00	\$7,024,539.00	\$13,583,461.00
3260	Arrendamiento de maquinaria, otros	\$44,200.00	\$0.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$44,200.00
3261	Arrendamiento de maquinaria, otros	\$44,200.00	\$0.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$44,200.00
3290	Otros arrendamientos	\$1,484,000.00	-\$584,061.00	\$899,939.00	\$5,524.62	\$5,524.62	\$5,524.62	\$894,414.38
3291	Otros arrendamientos	\$1,484,000.00	-\$584,061.00	\$899,939.00	\$5,524.62	\$5,524.62	\$5,524.62	\$894,414.38
3300	SERVICIOS PROFESIONALES, CII	\$95,168,000.00	-\$8,229,000.00	\$86,939,000.00	\$31,063,631.44	\$31,063,631.44	\$31,063,631.44	\$55,875,368.56
3310	Servicios legales, de contabilidad, a	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00
3311	Servicios legales, de contabilidad, a	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00
3340	Servicios de capacitación	\$0.00	\$600,000.00	\$600,000.00	\$464,000.00	\$464,000.00	\$464,000.00	\$136,000.00
3341	Servicios de capacitación	\$0.00	\$600,000.00	\$600,000.00	\$464,000.00	\$464,000.00	\$464,000.00	\$136,000.00
3360	Servicios de apoyo administrativo, t	\$90,000,000.00	-\$8,829,000.00	\$81,171,000.00	\$30,599,631.44	\$30,599,631.44	\$30,599,631.44	\$50,571,368.56
3363	Material Electoral	\$90,000,000.00	-\$8,829,000.00	\$81,171,000.00	\$30,599,631.44	\$30,599,631.44	\$30,599,631.44	\$50,571,368.56
3390	Servicios profesionales, científicos y	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00
3393	Servicios Integrales	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$615,000.00	\$615,000.00	\$609,604.46	\$609,604.46	\$609,604.46	\$5,395.54
3470	Fletes y maniobras	\$0.00	\$615,000.00	\$615,000.00	\$609,604.46	\$609,604.46	\$609,604.46	\$5,395.54
3471	Fletes y maniobras	\$0.00	\$615,000.00	\$615,000.00	\$609,604.46	\$609,604.46	\$609,604.46	\$5,395.54
3500	SERVICIOS DE INSTALACIÓN, RE	\$529,091.00	\$4,538.00	\$533,629.00	\$495,813.96	\$495,813.96	\$495,813.96	\$37,815.04
3510	Conservación y mantenimiento men	\$513,791.00	-\$39,257.00	\$474,534.00	\$453,008.97	\$453,008.97	\$453,008.97	\$21,525.03
3511	Conservación y mantenimiento men	\$513,791.00	-\$39,257.00	\$474,534.00	\$453,008.97	\$453,008.97	\$453,008.97	\$21,525.03
3520	Instalación, reparación y mantenimi	\$0.00	\$41,650.00	\$41,650.00	\$41,358.07	\$41,358.07	\$41,358.07	\$291.93
3521	Instalación, reparación y mantenimi	\$0.00	\$41,650.00	\$41,650.00	\$41,358.07	\$41,358.07	\$41,358.07	\$291.93
3550	Reparación y mantenimiento de equ	\$0.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00
3551	Reparación y mantenimiento de equ	\$0.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$0.00
3570	Instalación, reparación y mantenimi	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3571	Instalación, reparación y mantenimi	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024  
05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
3580	Servicios de limpieza y manejo de d	\$0.00	\$1,000.00	\$1,000.00	\$606.54	\$606.54	\$606.54	\$606.54	\$393.46
3581	Servicios de limpieza y manejo de d	\$0.00	\$1,000.00	\$1,000.00	\$606.54	\$606.54	\$606.54	\$606.54	\$393.46
3590	Servicios de jardinería y fumigación	\$0.00	\$1,000.00	\$1,000.00	\$695.38	\$695.38	\$695.38	\$695.38	\$304.62
3591	Servicios de jardinería y fumigación	\$0.00	\$1,000.00	\$1,000.00	\$695.38	\$695.38	\$695.38	\$695.38	\$304.62
3600	SERVICIOS DE COMUNICACIÓN E	\$130,000.00	\$50,000.00	\$180,000.00	\$35,522.94	\$35,522.94	\$35,522.94	\$35,522.94	\$144,477.06
3610	Difusión por radio,televisión y otros	\$130,000.00	\$50,000.00	\$180,000.00	\$35,522.94	\$35,522.94	\$35,522.94	\$35,522.94	\$144,477.06
3611	Difusión por radio, televisión y otros	\$0.00	\$50,000.00	\$50,000.00	\$35,522.94	\$35,522.94	\$35,522.94	\$35,522.94	\$14,477.06
3612	Impresiones y publicaciones oficiale	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
3700	Servicios de traslados y viáticos	\$4,117,588.00	-\$60,185.00	\$4,057,403.00	\$232,387.23	\$232,387.23	\$232,387.23	\$232,387.23	\$3,825,015.77
3720	Pasajes terrestres	\$0.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$815.00	\$0.00
3750	Viáticos en el país	\$4,117,588.00	-\$61,000.00	\$4,056,588.00	\$231,572.23	\$231,572.23	\$231,572.23	\$231,572.23	\$3,825,015.77
3751	Viáticos en el país	\$4,117,588.00	-\$61,000.00	\$4,056,588.00	\$231,572.23	\$231,572.23	\$231,572.23	\$231,572.23	\$3,825,015.77
3800	SERVICIOS OFICIALES	\$0.00	\$1,949,421.00	\$1,949,421.00	\$1,928,453.45	\$1,928,453.45	\$1,928,453.45	\$1,928,453.45	\$20,967.55
3810	Gastos ceremonial	\$0.00	\$1,949,421.00	\$1,949,421.00	\$1,928,453.45	\$1,928,453.45	\$1,928,453.45	\$1,928,453.45	\$20,967.55
3811	Gastos de ceremonial	\$0.00	\$1,949,421.00	\$1,949,421.00	\$1,928,453.45	\$1,928,453.45	\$1,928,453.45	\$1,928,453.45	\$20,967.55
3900	OTROS SERVICIOS GENERALES	\$1,653,838.00	\$0.00	\$1,653,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653,838.00
3980	Impuesto sobre nóminas y otros que	\$1,653,838.00	\$0.00	\$1,653,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653,838.00
3981	Impuesto sobre nóminas y otros que	\$1,653,838.00	\$0.00	\$1,653,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653,838.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$56,000.00</b>	<b>\$56,000.00</b>	<b>\$55,838.34</b>	<b>\$55,838.34</b>	<b>\$55,838.34</b>	<b>\$55,838.34</b>	<b>\$161.66</b>
5200	MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$56,000.00	\$56,000.00	\$55,838.34	\$55,838.34	\$55,838.34	\$55,838.34	\$161.66
5210	Equipos y aparatos audiovisuales	\$0.00	\$56,000.00	\$56,000.00	\$55,838.34	\$55,838.34	\$55,838.34	\$55,838.34	\$161.66
5211	Equipos y aparatos audiovisuales	\$0.00	\$56,000.00	\$56,000.00	\$55,838.34	\$55,838.34	\$55,838.34	\$55,838.34	\$161.66
	<b>02-03-05</b>	<b>\$192,963,897.20</b>	<b>-\$5,758,267.10</b>	<b>\$187,205,630.10</b>	<b>\$75,805,644.27</b>	<b>\$75,805,644.27</b>	<b>\$75,805,644.27</b>	<b>\$75,805,644.27</b>	<b>\$111,399,985.83</b>
	<b>OTROS</b>	<b>\$194,731,739.20</b>	<b>-\$5,671,867.10</b>	<b>\$189,059,872.10</b>	<b>\$77,475,679.94</b>	<b>\$77,475,679.94</b>	<b>\$77,475,679.94</b>	<b>\$77,475,679.94</b>	<b>\$111,584,192.16</b>
	<b>DIRECCION EJECUTIVA DE</b>	<b>\$194,731,739.20</b>	<b>-\$5,671,867.10</b>	<b>\$189,059,872.10</b>	<b>\$77,475,679.94</b>	<b>\$77,475,679.94</b>	<b>\$77,475,679.94</b>	<b>\$77,475,679.94</b>	<b>\$111,584,192.16</b>

### 109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

#### 05 OTROS

##### 02-02-05

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,508,305.00</b>	<b>\$86,400.00</b>	<b>\$1,594,705.00</b>	<b>\$1,836,883.22</b>	<b>\$1,836,883.22</b>	<b>\$1,836,883.22</b>	<b>\$1,836,883.22</b>	<b>-\$242,178.22</b>
1100	REMUNERACIONES AL PERSON/	\$1,278,300.00	\$0.00	\$1,278,300.00	\$1,367,890.13	\$1,367,890.13	\$1,367,890.13	\$1,367,890.13	-\$89,590.13
1130	Sueldos base al personal permaner	\$1,278,300.00	\$0.00	\$1,278,300.00	\$1,367,890.13	\$1,367,890.13	\$1,367,890.13	\$1,367,890.13	-\$89,590.13
1131	Sueldos base al personal permaner	\$1,278,300.00	\$0.00	\$1,278,300.00	\$1,367,890.13	\$1,367,890.13	\$1,367,890.13	\$1,367,890.13	-\$89,590.13
1300	REMUNERACIONES ADICIONALE	\$26,631.00	\$0.00	\$26,631.00	\$28,764.85	\$28,764.85	\$28,764.85	\$28,764.85	-\$2,133.85
1320	Primas de vacaciones, dominical y c	\$26,631.00	\$0.00	\$26,631.00	\$28,764.85	\$28,764.85	\$28,764.85	\$28,764.85	-\$2,133.85
1321	Primas de vacaciones, dominical y c	\$26,631.00	\$0.00	\$26,631.00	\$28,764.85	\$28,764.85	\$28,764.85	\$28,764.85	-\$2,133.85
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$203,374.00	\$0.00	\$203,374.00	\$397,028.24	\$397,028.24	\$397,028.24	\$397,028.24	-\$193,654.24



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

**Por Periodo**  
Del 01/ene/2024 Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024  
05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1410	Aportaciones de seguridad social	\$166,008.00	\$0.00	\$166,008.00	\$318,631.79	\$318,631.79	\$318,631.79	-\$152,623.79
1412	Aportaciones al IMSS	\$111,198.00	\$0.00	\$111,198.00	\$186,689.80	\$186,689.80	\$186,689.80	-\$75,491.80
1414	Aportaciones al SAR	\$54,810.00	\$0.00	\$54,810.00	\$131,941.99	\$131,941.99	\$131,941.99	-\$77,131.99
1420	Aportaciones a fondos de vivienda	\$37,366.00	\$0.00	\$37,366.00	\$78,396.45	\$78,396.45	\$78,396.45	-\$41,030.45
1422	Aportaciones a la INFONAVIT	\$37,366.00	\$0.00	\$37,366.00	\$78,396.45	\$78,396.45	\$78,396.45	-\$41,030.45
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
1540	Prestaciones contractuales	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$52,210.00</b>	<b>\$500.00</b>	<b>\$52,710.00</b>	<b>\$17,846.15</b>	<b>\$17,846.15</b>	<b>\$17,846.15</b>	<b>\$34,863.85</b>
2100	Materiales de administración, emisic	\$46,210.00	-\$16,176.00	\$30,034.00	\$2,492.40	\$2,492.40	\$2,492.40	\$27,541.60
2110	Materiales, útiles y equipos menore:	\$19,074.00	-\$1,176.00	\$17,898.00	\$0.00	\$0.00	\$0.00	\$17,898.00
2111	Materiales, útiles y equipos menore:	\$9,461.00	\$0.00	\$9,461.00	\$0.00	\$0.00	\$0.00	\$9,461.00
2112	Gastos de oficina	\$2,613.00	\$0.00	\$2,613.00	\$0.00	\$0.00	\$0.00	\$2,613.00
2113	Muebles de oficina, estanteria y eq	\$7,000.00	-\$1,176.00	\$5,824.00	\$0.00	\$0.00	\$0.00	\$5,824.00
2140	Materiales, útiles y equipos menore:	\$27,136.00	-\$15,000.00	\$12,136.00	\$2,492.40	\$2,492.40	\$2,492.40	\$9,643.60
2141	Materiales, útiles y equipos menore:	\$27,136.00	-\$15,000.00	\$12,136.00	\$2,492.40	\$2,492.40	\$2,492.40	\$9,643.60
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,676.00	\$16,676.00	\$15,353.75	\$15,353.75	\$15,353.75	\$1,322.25
2210	Productos alimenticios para person	\$0.00	\$16,676.00	\$16,676.00	\$15,353.75	\$15,353.75	\$15,353.75	\$1,322.25
2211	Productos alimenticios para person	\$0.00	\$16,676.00	\$16,676.00	\$15,353.75	\$15,353.75	\$15,353.75	\$1,322.25
2600	COMBUSTIBLES, LUBRICANTES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2611	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$386,242.00</b>	<b>\$0.00</b>	<b>\$386,242.00</b>	<b>\$612,252.83</b>	<b>\$612,252.83</b>	<b>\$612,252.83</b>	<b>-\$226,010.83</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$15,436.00	\$10,000.00	\$25,436.00	\$29,499.99	\$29,499.99	\$29,499.99	-\$4,063.99
3270	Arrendamiento de activos intangible	\$15,436.00	\$10,000.00	\$25,436.00	\$29,499.99	\$29,499.99	\$29,499.99	-\$4,063.99
3271	Arrendamiento de activos intangible	\$15,436.00	\$10,000.00	\$25,436.00	\$29,499.99	\$29,499.99	\$29,499.99	-\$4,063.99
3300	SERVICIOS PROFESIONALES, CII	\$160,950.00	\$0.00	\$160,950.00	\$64,183.27	\$64,183.27	\$64,183.27	\$96,766.73
3310	Servicios legales, de contabilidad, a	\$160,950.00	\$0.00	\$160,950.00	\$64,183.27	\$64,183.27	\$64,183.27	\$96,766.73
3313	SERVICIOS DE CONSULTORIA	\$160,950.00	\$0.00	\$160,950.00	\$64,183.27	\$64,183.27	\$64,183.27	\$96,766.73
3700	Servicios de traslados y viáticos	\$11,000.00	-\$10,000.00	\$1,000.00	\$4,999.51	\$4,999.51	\$4,999.51	-\$3,999.51
3750	Viáticos en el país	\$11,000.00	-\$10,000.00	\$1,000.00	\$4,999.51	\$4,999.51	\$4,999.51	-\$3,999.51
3751	Viáticos en el país	\$11,000.00	-\$10,000.00	\$1,000.00	\$4,999.51	\$4,999.51	\$4,999.51	-\$3,999.51
3900	OTROS SERVICIOS GENERALES	\$198,856.00	\$0.00	\$198,856.00	\$513,570.06	\$513,570.06	\$513,570.06	-\$314,714.06
3920	Impuestos y derechos	\$163,162.00	-\$500,000.00	-\$336,838.00	\$0.00	\$0.00	\$0.00	-\$336,838.00
3921	Impuestos y derechos	\$163,162.00	-\$500,000.00	-\$336,838.00	\$0.00	\$0.00	\$0.00	-\$336,838.00
3980	Impuesto sobre nóminas y otros que	\$35,694.00	\$500,000.00	\$535,694.00	\$513,570.06	\$513,570.06	\$513,570.06	\$22,123.94
3981	Impuesto sobre nóminas y otros que	\$35,694.00	\$500,000.00	\$535,694.00	\$513,570.06	\$513,570.06	\$513,570.06	\$22,123.94
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$60,279,522.00</b>	<b>\$0.00</b>	<b>\$60,279,522.00</b>	<b>\$57,074,154.47</b>	<b>\$57,074,154.47</b>	<b>\$57,074,154.47</b>	<b>\$3,205,367.53</b>
4400	AYUDAS SOCIALES	\$60,279,522.00	\$0.00	\$60,279,522.00	\$57,074,154.47	\$57,074,154.47	\$57,074,154.47	\$3,205,367.53
4470	Ayudas sociales a entidades de inte	\$60,279,522.00	\$0.00	\$60,279,522.00	\$57,074,154.47	\$57,074,154.47	\$57,074,154.47	\$3,205,367.53



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024  
05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4471 AYUDAS SOCIALES A ENTIDADE:	\$60,279,522.00	\$0.00	\$60,279,522.00	\$57,074,154.47	\$57,074,154.47	\$57,074,154.47	\$57,074,154.47	\$3,205,367.53
<b>5000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$31,439.00</b>	<b>\$31,439.00</b>	<b>\$31,438.50</b>	<b>\$31,438.50</b>	<b>\$31,438.50</b>	<b>\$31,438.50</b>	<b>\$0.50</b>
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$31,439.00	\$31,439.00	\$31,438.50	\$31,438.50	\$31,438.50	\$31,438.50	\$0.50
5150 Equipos de cómputo y de tecnología	\$0.00	\$31,439.00	\$31,439.00	\$31,438.50	\$31,438.50	\$31,438.50	\$31,438.50	\$0.50
5151 Equipo de cómputo y de tecnología	\$0.00	\$31,439.00	\$31,439.00	\$31,438.50	\$31,438.50	\$31,438.50	\$31,438.50	\$0.50
<b>02-02-05</b>	<b>\$62,226,279.00</b>	<b>\$118,339.00</b>	<b>\$62,344,618.00</b>	<b>\$59,572,575.17</b>	<b>\$59,572,575.17</b>	<b>\$59,572,575.17</b>	<b>\$59,572,575.17</b>	<b>\$2,772,042.83</b>

**109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS**  
**05 OTROS**

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>02-03-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,022,630.00</b>	<b>\$800,557.39</b>	<b>\$2,823,187.39</b>	<b>\$2,232,452.04</b>	<b>\$2,232,452.04</b>	<b>\$2,232,452.04</b>	<b>\$2,232,452.04</b>	<b>\$590,735.35</b>
1200 Remuneraciones al personal de car	\$2,022,630.00	\$0.00	\$2,022,630.00	\$1,431,894.65	\$1,431,894.65	\$1,431,894.65	\$1,431,894.65	\$590,735.35
1220 Sueldos base al personal eventual	\$2,022,630.00	\$0.00	\$2,022,630.00	\$1,431,894.65	\$1,431,894.65	\$1,431,894.65	\$1,431,894.65	\$590,735.35
1221 SUELDOS BASE AL PERSONAL E	\$2,022,630.00	\$0.00	\$2,022,630.00	\$1,431,894.65	\$1,431,894.65	\$1,431,894.65	\$1,431,894.65	\$590,735.35
1300 REMUNERACIONES ADICIONALE	\$0.00	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$0.00
1340 Compensaciones	\$0.00	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$0.00
1341 Compensaciones	\$0.00	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$800,557.39	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$335,910.00</b>	<b>\$50,000.00</b>	<b>\$385,910.00</b>	<b>\$75,564.54</b>	<b>\$75,564.54</b>	<b>\$75,564.54</b>	<b>\$75,564.54</b>	<b>\$310,345.46</b>
2100 Materiales de administración, emisic	\$163,203.00	-\$15,000.00	\$148,203.00	\$5,393.08	\$5,393.08	\$5,393.08	\$5,393.08	\$142,809.92
2110 Materiales, útiles y equipos menore:	\$108,803.00	-\$20,000.00	\$88,803.00	\$479.66	\$479.66	\$479.66	\$479.66	\$88,323.34
2111 Materiales, útiles y equipos menore:	\$87,623.00	-\$20,000.00	\$67,623.00	\$479.66	\$479.66	\$479.66	\$479.66	\$67,143.34
2112 Gastos de oficina	\$21,180.00	\$0.00	\$21,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,180.00
2140 Materiales, útiles y equipos menore:	\$54,400.00	\$5,000.00	\$59,400.00	\$4,913.42	\$4,913.42	\$4,913.42	\$4,913.42	\$54,486.58
2141 Materiales, útiles y equipos menore:	\$54,400.00	\$0.00	\$54,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,400.00
2142 Material de grabación	\$0.00	\$5,000.00	\$5,000.00	\$4,913.42	\$4,913.42	\$4,913.42	\$4,913.42	\$86.58
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$53,000.00	\$53,000.00	\$44,265.73	\$44,265.73	\$44,265.73	\$44,265.73	\$8,734.27
2210 Productos alimenticios para person:	\$0.00	\$53,000.00	\$53,000.00	\$44,265.73	\$44,265.73	\$44,265.73	\$44,265.73	\$8,734.27
2211 Productos alimenticios para person:	\$0.00	\$53,000.00	\$53,000.00	\$44,265.73	\$44,265.73	\$44,265.73	\$44,265.73	\$8,734.27
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$10,000.00	\$10,000.00	\$9,667.01	\$9,667.01	\$9,667.01	\$9,667.01	\$332.99
2460 Material eléctrico y electrónico	\$0.00	\$10,000.00	\$10,000.00	\$9,667.01	\$9,667.01	\$9,667.01	\$9,667.01	\$332.99
2461 Material eléctrico y electrónico	\$0.00	\$10,000.00	\$10,000.00	\$9,667.01	\$9,667.01	\$9,667.01	\$9,667.01	\$332.99
2600 COMBUSTIBLES, LUBRICANTES	\$171,000.00	-\$23,000.00	\$148,000.00	\$2,181.63	\$2,181.63	\$2,181.63	\$2,181.63	\$145,818.37
2610 Combustibles, lubricantes y aditivos	\$171,000.00	-\$23,000.00	\$148,000.00	\$2,181.63	\$2,181.63	\$2,181.63	\$2,181.63	\$145,818.37
2611 Combustibles, lubricantes y aditivos	\$171,000.00	-\$23,000.00	\$148,000.00	\$2,181.63	\$2,181.63	\$2,181.63	\$2,181.63	\$145,818.37
2900 HERRAMIENTAS, REFACCIONES	\$1,707.00	\$25,000.00	\$26,707.00	\$14,057.09	\$14,057.09	\$14,057.09	\$14,057.09	\$12,649.91
2910 Herramientas menores	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707.00
2911 Herramientas menores	\$1,707.00	\$0.00	\$1,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707.00
2940 Refacciones y accesorios menores	\$0.00	\$25,000.00	\$25,000.00	\$14,057.09	\$14,057.09	\$14,057.09	\$14,057.09	\$10,942.91
2941 Refacciones y accesorios menores	\$0.00	\$25,000.00	\$25,000.00	\$14,057.09	\$14,057.09	\$14,057.09	\$14,057.09	\$10,942.91



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,826,166.00</b>	<b>\$0.00</b>	<b>\$14,826,166.00</b>	<b>\$4,993,528.55</b>	<b>\$4,993,528.55</b>	<b>\$4,993,528.55</b>	<b>\$9,832,637.45</b>
3100	SERVICIOS BÁSICOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3160	Servicios de telecomunicaciones y s	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3161	Servicios de telecomunicaciones y s	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3200	SERVICIOS DE ARRENDAMIENTC	\$3,330,376.00	\$0.00	\$3,330,376.00	\$19,812.80	\$19,812.80	\$19,812.80	\$3,310,563.20
3230	Arrendamiento de mobiliario y equip	\$2,198,376.00	\$0.00	\$2,198,376.00	\$0.00	\$0.00	\$0.00	\$2,198,376.00
3231	Arrendamiento de mobiliario y equip	\$2,198,376.00	\$0.00	\$2,198,376.00	\$0.00	\$0.00	\$0.00	\$2,198,376.00
3250	Arrendamiento de equipo de transpr	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$0.00	\$432,000.00
3251	Arrendamiento de equipo de transpr	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$0.00	\$432,000.00
3270	Arrendamiento de activos intangible	\$700,000.00	\$0.00	\$700,000.00	\$19,812.80	\$19,812.80	\$19,812.80	\$680,187.20
3271	Arrendamiento de activos intangible	\$700,000.00	\$0.00	\$700,000.00	\$19,812.80	\$19,812.80	\$19,812.80	\$680,187.20
3300	SERVICIOS PROFESIONALES, CII	\$2,999,849.00	-\$1,248,000.00	\$1,751,849.00	\$464,843.20	\$464,843.20	\$464,843.20	\$1,287,005.80
3310	Servicios legales, de contabilidad, a	\$299,849.00	\$102,000.00	\$401,849.00	\$358,123.20	\$358,123.20	\$358,123.20	\$43,725.80
3313	SERVICIOS DE CONSULTORIA	\$299,849.00	\$102,000.00	\$401,849.00	\$358,123.20	\$358,123.20	\$358,123.20	\$43,725.80
3330	Servicios de consultoría administrat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$150,000.00	\$150,000.00	\$106,720.00	\$106,720.00	\$106,720.00	\$43,280.00
3341	Servicios de capacitación	\$0.00	\$150,000.00	\$150,000.00	\$106,720.00	\$106,720.00	\$106,720.00	\$43,280.00
3360	Servicios de apoyo administrativo, t	\$2,700,000.00	-\$1,500,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3363	Material Electoral	\$2,700,000.00	-\$1,500,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
3600	SERVICIOS DE COMUNICACIÓN S	\$5,160,000.00	-\$1,602,000.00	\$3,558,000.00	\$0.00	\$0.00	\$0.00	\$3,558,000.00
3610	Difusión por radio, televisión y otros	\$2,040,000.00	\$0.00	\$2,040,000.00	\$0.00	\$0.00	\$0.00	\$2,040,000.00
3611	Difusión por radio, televisión y otros	\$2,040,000.00	\$0.00	\$2,040,000.00	\$0.00	\$0.00	\$0.00	\$2,040,000.00
3650	Servicios de la industria fílmica, del	\$3,120,000.00	-\$1,602,000.00	\$1,518,000.00	\$0.00	\$0.00	\$0.00	\$1,518,000.00
3651	SERVICIOS DE LA INDUSTRIA FÍL	\$3,120,000.00	-\$1,602,000.00	\$1,518,000.00	\$0.00	\$0.00	\$0.00	\$1,518,000.00
3700	Servicios de traslados y viáticos	\$230,000.00	\$0.00	\$230,000.00	\$149,794.36	\$149,794.36	\$149,794.36	\$80,205.64
3750	Viáticos en el país	\$230,000.00	\$0.00	\$230,000.00	\$149,794.36	\$149,794.36	\$149,794.36	\$80,205.64
3751	Viáticos en el país	\$230,000.00	\$0.00	\$230,000.00	\$149,794.36	\$149,794.36	\$149,794.36	\$80,205.64
3800	SERVICIOS OFICIALES	\$3,043,463.00	\$2,850,000.00	\$5,893,463.00	\$4,359,078.19	\$4,359,078.19	\$4,359,078.19	\$1,534,384.81
3810	Gastos ceremonial	\$3,043,463.00	\$2,850,000.00	\$5,893,463.00	\$4,359,078.19	\$4,359,078.19	\$4,359,078.19	\$1,534,384.81
3811	Gastos de ceremonial	\$3,043,463.00	\$2,850,000.00	\$5,893,463.00	\$4,359,078.19	\$4,359,078.19	\$4,359,078.19	\$1,534,384.81
3900	OTROS SERVICIOS GENERALES	\$60,678.00	\$0.00	\$60,678.00	\$0.00	\$0.00	\$0.00	\$60,678.00
3980	Impuesto sobre nóminas y otros que	\$60,678.00	\$0.00	\$60,678.00	\$0.00	\$0.00	\$0.00	\$60,678.00
3981	Impuesto sobre nóminas y otros que	\$60,678.00	\$0.00	\$60,678.00	\$0.00	\$0.00	\$0.00	\$60,678.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACION</b>	<b>\$258,845,108.00</b>	<b>\$0.00</b>	<b>\$258,845,108.00</b>	<b>\$242,187,927.16</b>	<b>\$242,187,927.16</b>	<b>\$242,187,927.16</b>	<b>\$16,657,180.84</b>
4400	AYUDAS SOCIALES	\$258,845,108.00	\$0.00	\$258,845,108.00	\$242,187,927.16	\$242,187,927.16	\$242,187,927.16	\$16,657,180.84
4470	Ayudas sociales a entidades de inte	\$258,845,108.00	\$0.00	\$258,845,108.00	\$242,187,927.16	\$242,187,927.16	\$242,187,927.16	\$16,657,180.84
4471	AYUDAS SOCIALES A ENTIDADE:	\$258,845,108.00	\$0.00	\$258,845,108.00	\$242,187,927.16	\$242,187,927.16	\$242,187,927.16	\$16,657,180.84
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$48,030.00</b>	<b>\$48,030.00</b>	<b>\$48,030.00</b>	<b>\$1,970.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00
5150	Equipos de cómputo y de tecnologi:	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5151	Equipo de cómputo y de tecnología	\$0.00	\$50,000.00	\$50,000.00	\$48,030.00	\$48,030.00	\$48,030.00	\$48,030.00	\$1,970.00
	<b>02-03-05</b>	<b>\$276,029,814.00</b>	<b>\$900,557.39</b>	<b>\$276,930,371.39</b>	<b>\$249,537,502.29</b>	<b>\$249,537,502.29</b>	<b>\$249,537,502.29</b>	<b>\$249,537,502.29</b>	<b>\$27,392,869.10</b>
	<b>OTROS</b>	<b>\$338,256,093.00</b>	<b>\$1,018,896.39</b>	<b>\$339,274,989.39</b>	<b>\$309,110,077.46</b>	<b>\$309,110,077.46</b>	<b>\$309,110,077.46</b>	<b>\$309,110,077.46</b>	<b>\$30,164,911.93</b>
	<b>DIRECCION EJECUTIVA DE</b>	<b>\$338,256,093.00</b>	<b>\$1,018,896.39</b>	<b>\$339,274,989.39</b>	<b>\$309,110,077.46</b>	<b>\$309,110,077.46</b>	<b>\$309,110,077.46</b>	<b>\$309,110,077.46</b>	<b>\$30,164,911.93</b>
<b>110</b>	<b>DIRECCION EJECUTIVA DE JURÍDICO</b>								
<b>05</b>	<b>OTROS</b>								
<b>02-02-05</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,815,504.00</b>	<b>\$86,400.00</b>	<b>\$1,901,904.00</b>	<b>\$1,671,551.15</b>	<b>\$1,671,551.15</b>	<b>\$1,671,551.15</b>	<b>\$1,671,551.15</b>	<b>\$230,352.85</b>
1100	REMUNERACIONES AL PERSONA	\$1,533,012.00	\$0.00	\$1,533,012.00	\$1,240,127.50	\$1,240,127.50	\$1,240,127.50	\$1,240,127.50	\$292,884.50
1130	Sueldos base al personal permaner	\$1,533,012.00	\$0.00	\$1,533,012.00	\$1,240,127.50	\$1,240,127.50	\$1,240,127.50	\$1,240,127.50	\$292,884.50
1131	Sueldos base al personal permaner	\$1,533,012.00	\$0.00	\$1,533,012.00	\$1,240,127.50	\$1,240,127.50	\$1,240,127.50	\$1,240,127.50	\$292,884.50
1300	REMUNERACIONES ADICIONALE	\$31,938.00	\$0.00	\$31,938.00	\$23,706.71	\$23,706.71	\$23,706.71	\$23,706.71	\$8,231.29
1320	Primas de vacaciones, dominical y c	\$31,938.00	\$0.00	\$31,938.00	\$23,706.71	\$23,706.71	\$23,706.71	\$23,706.71	\$8,231.29
1321	Primas de vacaciones, dominical y c	\$31,938.00	\$0.00	\$31,938.00	\$23,706.71	\$23,706.71	\$23,706.71	\$23,706.71	\$8,231.29
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$250,554.00	\$0.00	\$250,554.00	\$364,516.94	\$364,516.94	\$364,516.94	\$364,516.94	-\$113,962.94
1410	Aportaciones de seguridad social	\$202,758.00	\$0.00	\$202,758.00	\$292,147.41	\$292,147.41	\$292,147.41	\$292,147.41	-\$89,389.41
1412	Aportaciones al IMSS	\$135,006.00	\$0.00	\$135,006.00	\$169,808.86	\$169,808.86	\$169,808.86	\$169,808.86	-\$34,802.86
1414	Aportaciones al SAR	\$67,752.00	\$0.00	\$67,752.00	\$122,338.55	\$122,338.55	\$122,338.55	\$122,338.55	-\$54,586.55
1420	Aportaciones a fondos de vivienda	\$47,796.00	\$0.00	\$47,796.00	\$72,369.53	\$72,369.53	\$72,369.53	\$72,369.53	-\$24,573.53
1422	Aportaciones a la INFONAVIT	\$47,796.00	\$0.00	\$47,796.00	\$72,369.53	\$72,369.53	\$72,369.53	\$72,369.53	-\$24,573.53
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
1540	Prestaciones contractuales	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$52,937.00</b>	<b>\$0.00</b>	<b>\$52,937.00</b>	<b>\$1,197.51</b>	<b>\$1,197.51</b>	<b>\$1,197.51</b>	<b>\$1,197.51</b>	<b>\$51,739.49</b>
2100	Materiales de administración, emisic	\$52,937.00	-\$1,200.00	\$51,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,737.00
2110	Materiales, útiles y equipos menore:	\$18,737.00	\$0.00	\$18,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,737.00
2111	Materiales, útiles y equipos menore:	\$17,147.00	\$0.00	\$17,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,147.00
2112	Gastos de oficina	\$1,590.00	\$0.00	\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,590.00
2140	Materiales, útiles y equipos menore:	\$34,200.00	-\$1,200.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
2141	Materiales, útiles y equipos menore:	\$34,200.00	-\$1,200.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$600.00	\$600.00	\$597.51	\$597.51	\$597.51	\$597.51	\$2.49
2460	Material eléctrico y electrónico	\$0.00	\$600.00	\$600.00	\$597.51	\$597.51	\$597.51	\$597.51	\$2.49
2461	Material eléctrico y electrónico	\$0.00	\$600.00	\$600.00	\$597.51	\$597.51	\$597.51	\$597.51	\$2.49
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

**Por Periodo**  
Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024  
hora de Impresión 05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$369,898.00</b>	<b>\$0.00</b>	<b>\$369,898.00</b>	<b>\$483,016.27</b>	<b>\$483,016.27</b>	<b>\$483,016.27</b>	<b>-\$113,118.27</b>
3700	Servicios de traslados y viáticos	\$115,800.00	\$0.00	\$115,800.00	\$8,050.30	\$8,050.30	\$8,050.30	\$107,749.70
3750	Viáticos en el país	\$115,800.00	\$0.00	\$115,800.00	\$8,050.30	\$8,050.30	\$8,050.30	\$107,749.70
3751	Viáticos en el país	\$115,800.00	\$0.00	\$115,800.00	\$8,050.30	\$8,050.30	\$8,050.30	\$107,749.70
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$254,098.00</b>	<b>\$0.00</b>	<b>\$254,098.00</b>	<b>\$474,965.97</b>	<b>\$474,965.97</b>	<b>\$474,965.97</b>	<b>-\$220,867.97</b>
3920	Impuestos y derechos	\$211,312.00	-\$600,000.00	-\$388,688.00	\$0.00	\$0.00	\$0.00	-\$388,688.00
3921	Impuestos y derechos	\$211,312.00	-\$600,000.00	-\$388,688.00	\$0.00	\$0.00	\$0.00	-\$388,688.00
3980	Impuesto sobre nóminas y otros que	\$42,786.00	\$600,000.00	\$642,786.00	\$474,965.97	\$474,965.97	\$474,965.97	\$167,820.03
3981	Impuesto sobre nóminas y otros que	\$42,786.00	\$600,000.00	\$642,786.00	\$474,965.97	\$474,965.97	\$474,965.97	\$167,820.03
<b>02-02-05</b>		<b>\$2,238,339.00</b>	<b>\$86,400.00</b>	<b>\$2,324,739.00</b>	<b>\$2,155,764.93</b>	<b>\$2,155,764.93</b>	<b>\$2,155,764.93</b>	<b>\$168,974.07</b>

**110 DIRECCION EJECUTIVA DE JURÍDICO**

**05 OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,425,468.00</b>	<b>\$706,674.65</b>	<b>\$4,132,142.65</b>	<b>\$2,203,179.58</b>	<b>\$2,203,179.58</b>	<b>\$2,203,179.58</b>	<b>\$2,203,179.58</b>	<b>\$1,928,963.07</b>
1200	Remuneraciones al personal de car	\$3,425,468.00	\$0.00	\$3,425,468.00	\$1,496,504.93	\$1,496,504.93	\$1,496,504.93	\$1,496,504.93	\$1,928,963.07
1220	Sueldos base al personal eventual	\$3,425,468.00	\$0.00	\$3,425,468.00	\$1,496,504.93	\$1,496,504.93	\$1,496,504.93	\$1,496,504.93	\$1,928,963.07
1221	SUELDOS BASE AL PERSONAL E	\$3,425,468.00	\$0.00	\$3,425,468.00	\$1,496,504.93	\$1,496,504.93	\$1,496,504.93	\$1,496,504.93	\$1,928,963.07
1300	REMUNERACIONES ADICIONALE	\$0.00	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$0.00
1340	Compensaciones	\$0.00	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$0.00
1341	Compensaciones	\$0.00	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$706,674.65	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$514,943.00</b>	<b>\$550,000.00</b>	<b>\$1,064,943.00</b>	<b>\$875,365.65</b>	<b>\$875,365.65</b>	<b>\$875,365.65</b>	<b>\$875,365.65</b>	<b>\$189,577.35</b>
2100	Materiales de administración, emisic	\$197,463.00	-\$56,500.00	\$140,963.00	\$46,296.11	\$46,296.11	\$46,296.11	\$46,296.11	\$94,666.89
2110	Materiales, útiles y equipos menore:	\$99,663.00	\$0.00	\$99,663.00	\$22,938.70	\$22,938.70	\$22,938.70	\$22,938.70	\$76,724.30
2111	Materiales, útiles y equipos menore:	\$93,298.00	-\$12,800.00	\$80,498.00	\$10,138.70	\$10,138.70	\$10,138.70	\$10,138.70	\$70,359.30
2112	Gastos de oficina	\$6,365.00	\$0.00	\$6,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,365.00
2113	Muebles de oficina, estanteria y eq	\$0.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$0.00
2140	Materiales, útiles y equipos menore:	\$97,800.00	-\$56,500.00	\$41,300.00	\$23,357.41	\$23,357.41	\$23,357.41	\$23,357.41	\$17,942.59
2141	Materiales, útiles y equipos menore:	\$97,800.00	-\$56,500.00	\$41,300.00	\$23,357.41	\$23,357.41	\$23,357.41	\$23,357.41	\$17,942.59
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$197,480.00</b>	<b>\$600,000.00</b>	<b>\$797,480.00</b>	<b>\$821,793.38</b>	<b>\$821,793.38</b>	<b>\$821,793.38</b>	<b>\$821,793.38</b>	<b>-\$24,313.38</b>
2210	Productos alimenticios para person:	\$197,480.00	\$600,000.00	\$797,480.00	\$821,793.38	\$821,793.38	\$821,793.38	\$821,793.38	-\$24,313.38
2211	Productos alimenticios para person:	\$197,480.00	\$600,000.00	\$797,480.00	\$821,793.38	\$821,793.38	\$821,793.38	\$821,793.38	-\$24,313.38
2600	COMBUSTIBLES, LUBRICANTES	\$120,000.00	\$0.00	\$120,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$118,700.00
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$118,700.00
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$118,700.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$6,500.00	\$6,500.00	\$5,976.16	\$5,976.16	\$5,976.16	\$5,976.16	\$523.84
2920	Refacciones y accesorios menores	\$0.00	\$2,500.00	\$2,500.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$296.00
2921	Refacciones y accesorios menores	\$0.00	\$2,500.00	\$2,500.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$296.00
2940	Refacciones y accesorios menores	\$0.00	\$4,000.00	\$4,000.00	\$3,772.16	\$3,772.16	\$3,772.16	\$3,772.16	\$227.84



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2941 Refacciones y accesorios menores	\$0.00	\$4,000.00	\$4,000.00	\$3,772.16	\$3,772.16	\$3,772.16	\$3,772.16	\$227.84
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,855,214.00</b>	<b>\$0.00</b>	<b>\$2,855,214.00</b>	<b>\$272,903.20</b>	<b>\$272,903.20</b>	<b>\$272,903.20</b>	<b>\$272,903.20</b>	<b>\$2,582,310.80</b>
3200 SERVICIOS DE ARRENDAMIENTO	\$2,569,000.00	-\$250,000.00	\$2,319,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$2,307,400.00
3230 Arrendamiento de mobiliario y equipo	\$2,245,000.00	\$0.00	\$2,245,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$2,233,400.00
3231 Arrendamiento de mobiliario y equipo	\$2,145,000.00	\$0.00	\$2,145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145,000.00
3232 Arrendamiento de Equipo de Fotocopia	\$100,000.00	\$0.00	\$100,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$88,400.00
3250 Arrendamiento de equipo de transporte	\$324,000.00	-\$250,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,000.00
3251 Arrendamiento de equipo de transporte	\$324,000.00	-\$250,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,000.00
3300 SERVICIOS PROFESIONALES, CIENCIAS Y ARTES	\$7,650.00	\$250,000.00	\$257,650.00	\$235,422.00	\$235,422.00	\$235,422.00	\$235,422.00	\$22,228.00
3360 Servicios de apoyo administrativo, técnico y de mantenimiento	\$7,650.00	\$250,000.00	\$257,650.00	\$235,422.00	\$235,422.00	\$235,422.00	\$235,422.00	\$22,228.00
3361 Servicios de apoyo administrativo, técnico y de mantenimiento	\$7,650.00	\$250,000.00	\$257,650.00	\$235,422.00	\$235,422.00	\$235,422.00	\$235,422.00	\$22,228.00
3700 Servicios de traslados y viáticos	\$175,800.00	\$0.00	\$175,800.00	\$25,881.20	\$25,881.20	\$25,881.20	\$25,881.20	\$149,918.80
3750 Viáticos en el país	\$175,800.00	\$0.00	\$175,800.00	\$25,881.20	\$25,881.20	\$25,881.20	\$25,881.20	\$149,918.80
3751 Viáticos en el país	\$175,800.00	\$0.00	\$175,800.00	\$25,881.20	\$25,881.20	\$25,881.20	\$25,881.20	\$149,918.80
3900 OTROS SERVICIOS GENERALES	\$102,764.00	\$0.00	\$102,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,764.00
3980 Impuesto sobre nóminas y otros conceptos	\$102,764.00	\$0.00	\$102,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,764.00
3981 Impuesto sobre nóminas y otros conceptos	\$102,764.00	\$0.00	\$102,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,764.00
<b>02-03-05</b>	<b>\$6,795,625.00</b>	<b>\$1,256,674.65</b>	<b>\$8,052,299.65</b>	<b>\$3,351,448.43</b>	<b>\$3,351,448.43</b>	<b>\$3,351,448.43</b>	<b>\$3,351,448.43</b>	<b>\$4,700,851.22</b>
<b>OTROS</b>	<b>\$9,033,964.00</b>	<b>\$1,343,074.65</b>	<b>\$10,377,038.65</b>	<b>\$5,507,213.36</b>	<b>\$5,507,213.36</b>	<b>\$5,507,213.36</b>	<b>\$5,507,213.36</b>	<b>\$4,869,825.29</b>
<b>DIRECCION EJECUTIVA DE</b>	<b>\$9,033,964.00</b>	<b>\$1,343,074.65</b>	<b>\$10,377,038.65</b>	<b>\$5,507,213.36</b>	<b>\$5,507,213.36</b>	<b>\$5,507,213.36</b>	<b>\$5,507,213.36</b>	<b>\$4,869,825.29</b>

**111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL**

**05 OTROS**

**02-02-05**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$774,106.00</b>	<b>\$86,400.00</b>	<b>\$860,506.00</b>	<b>\$839,013.89</b>	<b>\$839,013.89</b>	<b>\$839,013.89</b>	<b>\$839,013.89</b>	<b>\$21,492.11</b>
1100 REMUNERACIONES AL PERSONAL	\$656,526.00	\$0.00	\$656,526.00	\$589,587.84	\$589,587.84	\$589,587.84	\$589,587.84	\$66,938.16
1130 Sueldos base al personal permanente	\$656,526.00	\$0.00	\$656,526.00	\$589,587.84	\$589,587.84	\$589,587.84	\$589,587.84	\$66,938.16
1131 Sueldos base al personal permanente	\$656,526.00	\$0.00	\$656,526.00	\$589,587.84	\$589,587.84	\$589,587.84	\$589,587.84	\$66,938.16
1300 REMUNERACIONES ADICIONALES	\$13,678.00	\$0.00	\$13,678.00	\$12,453.94	\$12,453.94	\$12,453.94	\$12,453.94	\$1,224.06
1320 Primas de vacaciones, dominical y festivos	\$13,678.00	\$0.00	\$13,678.00	\$12,453.94	\$12,453.94	\$12,453.94	\$12,453.94	\$1,224.06
1321 Primas de vacaciones, dominical y festivos	\$13,678.00	\$0.00	\$13,678.00	\$12,453.94	\$12,453.94	\$12,453.94	\$12,453.94	\$1,224.06
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$103,902.00	\$0.00	\$103,902.00	\$193,772.11	\$193,772.11	\$193,772.11	\$193,772.11	-\$89,870.11
1410 Aportaciones de seguridad social	\$85,620.00	\$0.00	\$85,620.00	\$157,066.41	\$157,066.41	\$157,066.41	\$157,066.41	-\$71,446.41
1412 Aportaciones al IMSS	\$58,200.00	\$0.00	\$58,200.00	\$95,164.88	\$95,164.88	\$95,164.88	\$95,164.88	-\$36,964.88
1414 Aportaciones al SAR	\$27,420.00	\$0.00	\$27,420.00	\$61,901.53	\$61,901.53	\$61,901.53	\$61,901.53	-\$34,481.53
1420 Aportaciones a fondos de vivienda	\$18,282.00	\$0.00	\$18,282.00	\$36,705.70	\$36,705.70	\$36,705.70	\$36,705.70	-\$18,423.70
1422 Aportaciones a la INFONAVIT	\$18,282.00	\$0.00	\$18,282.00	\$36,705.70	\$36,705.70	\$36,705.70	\$36,705.70	-\$18,423.70
1500 OTRAS PRESTACIONES SOCIALES	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024  
05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1540	Prestaciones contractuales	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$86,400.00	\$86,400.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$237,079.00</b>	<b>\$1,000.00</b>	<b>\$238,079.00</b>	<b>\$23,359.85</b>	<b>\$23,359.85</b>	<b>\$23,359.85</b>	<b>\$214,719.15</b>
2100	Materiales de administración, emisio	\$236,263.00	-\$1,000.00	\$235,263.00	\$22,723.00	\$22,723.00	\$22,723.00	\$212,540.00
2110	Materiales, útiles y equipos menore:	\$14,989.00	\$0.00	\$14,989.00	\$0.00	\$0.00	\$0.00	\$14,989.00
2111	Materiales, útiles y equipos menore:	\$14,989.00	\$0.00	\$14,989.00	\$0.00	\$0.00	\$0.00	\$14,989.00
2140	Materiales, útiles y equipos menore:	\$172,042.00	-\$1,000.00	\$171,042.00	\$0.00	\$0.00	\$0.00	\$171,042.00
2141	Materiales, útiles y equipos menore:	\$172,042.00	-\$1,000.00	\$171,042.00	\$0.00	\$0.00	\$0.00	\$171,042.00
2150	Material impreso e información digit	\$49,232.00	\$0.00	\$49,232.00	\$22,723.00	\$22,723.00	\$22,723.00	\$26,509.00
2151	Material impreso e información digit	\$49,232.00	\$0.00	\$49,232.00	\$22,723.00	\$22,723.00	\$22,723.00	\$26,509.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,000.00	\$2,000.00	\$636.85	\$636.85	\$636.85	\$1,363.15
2210	Productos alimenticios para person	\$0.00	\$2,000.00	\$2,000.00	\$636.85	\$636.85	\$636.85	\$1,363.15
2211	Productos alimenticios para person	\$0.00	\$2,000.00	\$2,000.00	\$636.85	\$636.85	\$636.85	\$1,363.15
2900	HERRAMIENTAS, REFACCIONES	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$816.00
2910	Herramientas menores	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$816.00
2911	Herramientas menores	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$816.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,833,245.00</b>	<b>-\$1,060,000.00</b>	<b>\$773,245.00</b>	<b>\$339,195.52</b>	<b>\$339,195.52</b>	<b>\$339,195.52</b>	<b>\$434,049.48</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$7,797.00	\$120,000.00	\$127,797.00	\$118,000.03	\$118,000.03	\$118,000.03	\$9,796.97
3270	Arrendamiento de activos intangible	\$7,797.00	\$120,000.00	\$127,797.00	\$118,000.03	\$118,000.03	\$118,000.03	\$9,796.97
3271	Arrendamiento de activos intangible	\$7,797.00	\$120,000.00	\$127,797.00	\$118,000.03	\$118,000.03	\$118,000.03	\$9,796.97
3300	SERVICIOS PROFESIONALES, CII	\$0.00	-\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	-\$360,000.00
3310	Servicios legales, de contabilidad, a	\$0.00	-\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	-\$360,000.00
3313	SERVICIOS DE CONSULTORIA	\$0.00	-\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	-\$360,000.00
3340	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$1,714,200.00	-\$820,000.00	\$894,200.00	\$0.00	\$0.00	\$0.00	\$894,200.00
3610	Difusión por radio,televisión y otros	\$1,143,000.00	\$0.00	\$1,143,000.00	\$0.00	\$0.00	\$0.00	\$1,143,000.00
3611	Difusión por radio, televisión y otros	\$663,000.00	\$0.00	\$663,000.00	\$0.00	\$0.00	\$0.00	\$663,000.00
3612	Impresiones y publicaciones oficiale	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$480,000.00
3620	Difusión por radio,televisión y otros	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00
3621	Difusión por radio, televisión y otros	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00
3650	Servicios de la industria fílmica, del	\$0.00	-\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	-\$700,000.00
3651	SERVICIOS DE LA INDUSTRIA FÍL	\$0.00	-\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	-\$700,000.00
3660	Servicios de creación y difusión de c	\$367,200.00	-\$120,000.00	\$247,200.00	\$0.00	\$0.00	\$0.00	\$247,200.00
3661	Servicio de creación y difusión de c	\$367,200.00	-\$120,000.00	\$247,200.00	\$0.00	\$0.00	\$0.00	\$247,200.00
3700	Servicios de traslados y viáticos	\$13,800.00	\$0.00	\$13,800.00	\$2,649.00	\$2,649.00	\$2,649.00	\$11,151.00
3750	Viáticos en el país	\$13,800.00	\$0.00	\$13,800.00	\$2,649.00	\$2,649.00	\$2,649.00	\$11,151.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751	Viáticos en el país	\$13,800.00	\$0.00	\$13,800.00	\$2,649.00	\$2,649.00	\$2,649.00	\$2,649.00	\$11,151.00
3900	OTROS SERVICIOS GENERALES	\$97,448.00	\$0.00	\$97,448.00	\$218,546.49	\$218,546.49	\$218,546.49	\$218,546.49	-\$121,098.49
3920	Impuestos y derechos	\$79,058.00	-\$240,000.00	-\$160,942.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$160,942.00
3921	Impuestos y derechos	\$79,058.00	-\$240,000.00	-\$160,942.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$160,942.00
3980	Impuesto sobre nóminas y otros qu	\$18,390.00	\$240,000.00	\$258,390.00	\$218,546.49	\$218,546.49	\$218,546.49	\$218,546.49	\$39,843.51
3981	Impuesto sobre nóminas y otros qu	\$18,390.00	\$240,000.00	\$258,390.00	\$218,546.49	\$218,546.49	\$218,546.49	\$218,546.49	\$39,843.51
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$349,526.00</b>	<b>\$0.00</b>	<b>\$349,526.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$349,526.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$58,139.00	\$0.00	\$58,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,139.00
5150	Equipos de cómputo y de tecnología	\$58,139.00	\$0.00	\$58,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,139.00
5151	Equipo de cómputo y de tecnología	\$58,139.00	\$0.00	\$58,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,139.00
5200	MOBILIARIO Y EQUIPO EDUCACI	\$291,387.00	\$0.00	\$291,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,387.00
5210	Equipos y aparatos audiovisuales	\$14,579.00	\$0.00	\$14,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,579.00
5211	Equipos y aparatos audiovisuales	\$14,579.00	\$0.00	\$14,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,579.00
5230	Cámaras fotográficas y de video	\$276,808.00	\$0.00	\$276,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,808.00
5231	Cámaras fotográficas y de video	\$276,808.00	\$0.00	\$276,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,808.00
<b>02-02-05</b>		<b>\$3,193,956.00</b>	<b>-\$972,600.00</b>	<b>\$2,221,356.00</b>	<b>\$1,201,569.26</b>	<b>\$1,201,569.26</b>	<b>\$1,201,569.26</b>	<b>\$1,201,569.26</b>	<b>\$1,019,786.74</b>

**111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL**

**05 OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,372,500.00</b>	<b>\$348,710.46</b>	<b>\$1,721,210.46</b>	<b>\$1,049,006.37</b>	<b>\$1,049,006.37</b>	<b>\$1,049,006.37</b>	<b>\$1,049,006.37</b>	<b>\$672,204.09</b>
1200	Remuneraciones al personal de car	\$1,372,500.00	\$0.00	\$1,372,500.00	\$700,295.91	\$700,295.91	\$700,295.91	\$700,295.91	\$672,204.09
1220	Sueldos base al personal eventual	\$1,372,500.00	\$0.00	\$1,372,500.00	\$700,295.91	\$700,295.91	\$700,295.91	\$700,295.91	\$672,204.09
1221	SUELDOS BASE AL PERSONAL E	\$1,372,500.00	\$0.00	\$1,372,500.00	\$700,295.91	\$700,295.91	\$700,295.91	\$700,295.91	\$672,204.09
1300	REMUNERACIONES ADICIONALE	\$0.00	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$0.00
1340	Compensaciones	\$0.00	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$0.00
1341	Compensaciones	\$0.00	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$348,710.46	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$160,243.00</b>	<b>\$50,000.00</b>	<b>\$210,243.00</b>	<b>\$54,455.83</b>	<b>\$54,455.83</b>	<b>\$54,455.83</b>	<b>\$54,455.83</b>	<b>\$155,787.17</b>
2100	Materiales de administración, emisic	\$130,543.00	-\$1,000.00	\$129,543.00	\$39,360.08	\$39,360.08	\$39,360.08	\$39,360.08	\$90,182.92
2110	Materiales, útiles y equipos menore:	\$35,611.00	\$0.00	\$35,611.00	\$17,412.56	\$17,412.56	\$17,412.56	\$17,412.56	\$18,198.44
2111	Materiales, útiles y equipos menore:	\$31,151.00	\$0.00	\$31,151.00	\$17,412.56	\$17,412.56	\$17,412.56	\$17,412.56	\$13,738.44
2112	Gastos de oficina	\$4,460.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,460.00
2140	Materiales, útiles y equipos menore:	\$94,082.00	-\$1,000.00	\$93,082.00	\$21,947.52	\$21,947.52	\$21,947.52	\$21,947.52	\$71,134.48
2141	Materiales, útiles y equipos menore:	\$94,082.00	-\$1,000.00	\$93,082.00	\$21,947.52	\$21,947.52	\$21,947.52	\$21,947.52	\$71,134.48
2150	Material impreso e información digit	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
2151	Material impreso e información digit	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$51,000.00	\$51,000.00	\$13,395.75	\$13,395.75	\$13,395.75	\$13,395.75	\$37,604.25
2210	Productos alimenticios para person:	\$0.00	\$51,000.00	\$51,000.00	\$13,395.75	\$13,395.75	\$13,395.75	\$13,395.75	\$37,604.25
2211	Productos alimenticios para person:	\$0.00	\$51,000.00	\$51,000.00	\$13,395.75	\$13,395.75	\$13,395.75	\$13,395.75	\$37,604.25



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2600	COMBUSTIBLES, LUBRICANTES	\$29,700.00	\$0.00	\$29,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$28,000.00
2610	Combustibles, lubricantes y aditivos	\$29,700.00	\$0.00	\$29,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$28,000.00
2611	Combustibles, lubricantes y aditivos	\$29,700.00	\$0.00	\$29,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$28,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,529,828.00</b>	<b>\$3,000.00</b>	<b>\$7,532,828.00</b>	<b>\$560,528.70</b>	<b>\$560,528.70</b>	<b>\$560,528.70</b>	<b>\$6,972,299.30</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$1,991,514.00	\$0.00	\$1,991,514.00	\$177,000.00	\$177,000.00	\$177,000.00	\$1,814,514.00
3230	Arrendamiento de mobiliario y equip	\$1,728,750.00	-\$150,000.00	\$1,578,750.00	\$0.00	\$0.00	\$0.00	\$1,578,750.00
3231	Arrendamiento de mobiliario y equip	\$1,728,750.00	-\$150,000.00	\$1,578,750.00	\$0.00	\$0.00	\$0.00	\$1,578,750.00
3250	Arrendamiento de equipo de transp	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$216,000.00
3251	Arrendamiento de equipo de transp	\$216,000.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$216,000.00
3270	Arrendamiento de activos intangible	\$46,764.00	\$150,000.00	\$196,764.00	\$177,000.00	\$177,000.00	\$177,000.00	\$19,764.00
3271	Arrendamiento de activos intangible	\$46,764.00	\$150,000.00	\$196,764.00	\$177,000.00	\$177,000.00	\$177,000.00	\$19,764.00
3300	SERVICIOS PROFESIONALES, CII	\$610,002.00	\$0.00	\$610,002.00	\$0.00	\$0.00	\$0.00	\$610,002.00
3310	Servicios legales, de contabilidad, a	\$610,002.00	\$0.00	\$610,002.00	\$0.00	\$0.00	\$0.00	\$610,002.00
3313	SERVICIOS DE CONSULTORIA	\$610,002.00	\$0.00	\$610,002.00	\$0.00	\$0.00	\$0.00	\$610,002.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3510	Conservación y mantenimiento men	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3511	Conservación y mantenimiento men	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3600	SERVICIOS DE COMUNICACIÓN	\$4,446,560.00	-\$17,200.00	\$4,429,360.00	\$260,950.86	\$260,950.86	\$260,950.86	\$4,168,409.14
3610	Difusión por radio, televisión y otros	\$1,828,610.00	-\$17,200.00	\$1,811,410.00	\$260,950.86	\$260,950.86	\$260,950.86	\$1,550,459.14
3611	Difusión por radio, televisión y otros	\$1,618,000.00	\$0.00	\$1,618,000.00	\$260,950.86	\$260,950.86	\$260,950.86	\$1,357,049.14
3612	Impresiones y publicaciones oficiale	\$210,610.00	-\$17,200.00	\$193,410.00	\$0.00	\$0.00	\$0.00	\$193,410.00
3620	Difusión por radio, televisión y otros	\$216,750.00	\$0.00	\$216,750.00	\$0.00	\$0.00	\$0.00	\$216,750.00
3621	Difusión por radio, televisión y otros	\$216,750.00	\$0.00	\$216,750.00	\$0.00	\$0.00	\$0.00	\$216,750.00
3650	Servicios de la industria filmica, del	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3651	SERVICIOS DE LA INDUSTRIA FIL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
3660	Servicios de creación y difusión de c	\$401,200.00	\$0.00	\$401,200.00	\$0.00	\$0.00	\$0.00	\$401,200.00
3661	Servicio de creación y difusión de c	\$401,200.00	\$0.00	\$401,200.00	\$0.00	\$0.00	\$0.00	\$401,200.00
3700	Servicios de traslados y viáticos	\$213,300.00	\$0.00	\$213,300.00	\$45,097.84	\$45,097.84	\$45,097.84	\$168,202.16
3750	Viáticos en el país	\$213,300.00	\$0.00	\$213,300.00	\$45,097.84	\$45,097.84	\$45,097.84	\$168,202.16
3751	Viáticos en el país	\$213,300.00	\$0.00	\$213,300.00	\$45,097.84	\$45,097.84	\$45,097.84	\$168,202.16
3800	SERVICIOS OFICIALES	\$57,280.00	\$20,200.00	\$77,480.00	\$77,480.00	\$77,480.00	\$77,480.00	\$0.00
3810	Gastos ceremonial	\$57,280.00	\$20,200.00	\$77,480.00	\$77,480.00	\$77,480.00	\$77,480.00	\$0.00
3811	Gastos de ceremonial	\$57,280.00	\$20,200.00	\$77,480.00	\$77,480.00	\$77,480.00	\$77,480.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$41,172.00	\$0.00	\$41,172.00	\$0.00	\$0.00	\$0.00	\$41,172.00
3980	Impuesto sobre nóminas y otros que	\$41,172.00	\$0.00	\$41,172.00	\$0.00	\$0.00	\$0.00	\$41,172.00
3981	Impuesto sobre nóminas y otros que	\$41,172.00	\$0.00	\$41,172.00	\$0.00	\$0.00	\$0.00	\$41,172.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$810,000.00</b>	<b>\$810,000.00</b>	<b>\$810,000.00</b>	<b>\$40,000.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$850,000.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$850,000.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$850,000.00	\$850,000.00	\$810,000.00	\$810,000.00	\$810,000.00	\$40,000.00
<b>02-03-05</b>		<b>\$9,062,571.00</b>	<b>\$1,251,710.46</b>	<b>\$10,314,281.46</b>	<b>\$2,473,990.90</b>	<b>\$2,473,990.90</b>	<b>\$2,473,990.90</b>	<b>\$7,840,290.56</b>



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>OTROS</b>	<b>\$12,256,527.00</b>	<b>\$279,110.46</b>	<b>\$12,535,637.46</b>	<b>\$3,675,560.16</b>	<b>\$3,675,560.16</b>	<b>\$3,675,560.16</b>	<b>\$3,675,560.16</b>	<b>\$8,860,077.30</b>
<b>UNIDAD TÉCNICA DE COMI</b>	<b>\$12,256,527.00</b>	<b>\$279,110.46</b>	<b>\$12,535,637.46</b>	<b>\$3,675,560.16</b>	<b>\$3,675,560.16</b>	<b>\$3,675,560.16</b>	<b>\$3,675,560.16</b>	<b>\$8,860,077.30</b>

**114 UNIDAD TÉCNICA DE DERECHOS POLÍTICO ELECTORALES PARA PUEBLOS Y COMUNIDADES INDÍGENAS**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,301,397.00</b>	<b>\$57,600.00</b>	<b>\$1,358,997.00</b>	<b>\$909,382.63</b>	<b>\$909,382.63</b>	<b>\$909,382.63</b>	<b>\$909,382.63</b>	<b>\$449,614.37</b>
1100	REMUNERACIONES AL PERSONA	\$1,100,904.00	\$0.00	\$1,100,904.00	\$731,689.74	\$731,689.74	\$731,689.74	\$731,689.74	\$369,214.26
1130	Sueldos base al personal permaner	\$1,100,904.00	\$0.00	\$1,100,904.00	\$731,689.74	\$731,689.74	\$731,689.74	\$731,689.74	\$369,214.26
1131	Sueldos base al personal permaner	\$1,100,904.00	\$0.00	\$1,100,904.00	\$731,689.74	\$731,689.74	\$731,689.74	\$731,689.74	\$369,214.26
1300	REMUNERACIONES ADICIONALE	\$22,935.00	\$0.00	\$22,935.00	\$10,721.20	\$10,721.20	\$10,721.20	\$10,721.20	\$12,213.80
1320	Primas de vacaciones, dominical y c	\$22,935.00	\$0.00	\$22,935.00	\$10,721.20	\$10,721.20	\$10,721.20	\$10,721.20	\$12,213.80
1321	Primas de vacaciones, dominical y c	\$22,935.00	\$0.00	\$22,935.00	\$10,721.20	\$10,721.20	\$10,721.20	\$10,721.20	\$12,213.80
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$177,558.00	\$0.00	\$177,558.00	\$138,171.69	\$138,171.69	\$138,171.69	\$138,171.69	\$39,386.31
1410	Aportaciones de seguridad social	\$143,790.00	\$0.00	\$143,790.00	\$112,292.91	\$112,292.91	\$112,292.91	\$112,292.91	\$31,497.09
1412	Aportaciones al IMSS	\$95,244.00	\$0.00	\$95,244.00	\$68,382.68	\$68,382.68	\$68,382.68	\$68,382.68	\$26,861.32
1414	Aportaciones al SAR	\$48,546.00	\$0.00	\$48,546.00	\$43,910.23	\$43,910.23	\$43,910.23	\$43,910.23	\$4,635.57
1420	Aportaciones a fondos de vivienda	\$33,768.00	\$0.00	\$33,768.00	\$25,878.78	\$25,878.78	\$25,878.78	\$25,878.78	\$7,889.22
1422	Aportaciones a la INFONAVIT	\$33,768.00	\$0.00	\$33,768.00	\$25,878.78	\$25,878.78	\$25,878.78	\$25,878.78	\$7,889.22
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$57,600.00	\$57,600.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00
1540	Prestaciones contractuales	\$0.00	\$57,600.00	\$57,600.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$57,600.00	\$57,600.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$32,366.00</b>	<b>\$0.00</b>	<b>\$32,366.00</b>	<b>\$8,273.61</b>	<b>\$8,273.61</b>	<b>\$8,273.61</b>	<b>\$8,273.61</b>	<b>\$24,092.39</b>
2100	Materiales de administración, emisic	\$24,266.00	\$0.00	\$24,266.00	\$6,014.02	\$6,014.02	\$6,014.02	\$6,014.02	\$18,251.98
2110	Materiales, útiles y equipos menore:	\$8,384.00	\$0.00	\$8,384.00	\$5,104.00	\$5,104.00	\$5,104.00	\$5,104.00	\$3,280.00
2111	Materiales, útiles y equipos menore:	\$5,881.00	\$0.00	\$5,881.00	\$5,104.00	\$5,104.00	\$5,104.00	\$5,104.00	\$777.00
2112	Gastos de oficina	\$2,503.00	\$0.00	\$2,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503.00
2140	Materiales, útiles y equipos menore:	\$15,882.00	\$0.00	\$15,882.00	\$910.02	\$910.02	\$910.02	\$910.02	\$14,971.98
2141	Materiales, útiles y equipos menore:	\$15,882.00	\$0.00	\$15,882.00	\$910.02	\$910.02	\$910.02	\$910.02	\$14,971.98
2200	ALIMENTOS Y UTENSILIOS	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00
2210	Productos alimenticios para person:	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00
2211	Productos alimenticios para person:	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00
2600	COMBUSTIBLES, LUBRICANTES `	\$3,000.00	\$0.00	\$3,000.00	\$2,259.59	\$2,259.59	\$2,259.59	\$2,259.59	\$740.41
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$2,259.59	\$2,259.59	\$2,259.59	\$2,259.59	\$740.41
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$2,259.59	\$2,259.59	\$2,259.59	\$2,259.59	\$740.41
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$222,598.00</b>	<b>\$0.00</b>	<b>\$222,598.00</b>	<b>\$288,152.80</b>	<b>\$288,152.80</b>	<b>\$288,152.80</b>	<b>\$288,152.80</b>	<b>-\$65,554.80</b>
3300	SERVICIOS PROFESIONALES, CII	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

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hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3310	Servicios legales, de contabilidad, a	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3313	SERVICIOS DE CONSULTORIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$12,750.00	\$0.00	\$12,750.00	\$4,245.00	\$4,245.00	\$4,245.00	\$4,245.00	\$8,505.00
3750	Viáticos en el país	\$12,750.00	\$0.00	\$12,750.00	\$4,245.00	\$4,245.00	\$4,245.00	\$4,245.00	\$8,505.00
3751	Viáticos en el país	\$12,750.00	\$0.00	\$12,750.00	\$4,245.00	\$4,245.00	\$4,245.00	\$4,245.00	\$8,505.00
3800	SERVICIOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3810	Gastos ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3811	Gastos de ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3900	OTROS SERVICIOS GENERALES	\$179,848.00	\$0.00	\$179,848.00	\$283,907.80	\$283,907.80	\$283,907.80	\$283,907.80	-\$104,059.80
3920	Impuestos y derechos	\$149,110.00	-\$400,000.00	-\$250,890.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$250,890.00
3921	Impuestos y derechos	\$149,110.00	-\$400,000.00	-\$250,890.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$250,890.00
3980	Impuesto sobre nóminas y otros que	\$30,738.00	\$400,000.00	\$430,738.00	\$283,907.80	\$283,907.80	\$283,907.80	\$283,907.80	\$146,830.20
3981	Impuesto sobre nóminas y otros que	\$30,738.00	\$400,000.00	\$430,738.00	\$283,907.80	\$283,907.80	\$283,907.80	\$283,907.80	\$146,830.20
<b>02-02-05</b>		<b>\$1,556,361.00</b>	<b>\$57,600.00</b>	<b>\$1,613,961.00</b>	<b>\$1,205,809.04</b>	<b>\$1,205,809.04</b>	<b>\$1,205,809.04</b>	<b>\$1,205,809.04</b>	<b>\$408,151.96</b>

### 114 UNIDAD TÉCNICA DE DERECHOS POLÍTICO ELECTORALES PARA PUEBLOS Y COMUNIDADES INDÍGENAS

#### 05 OTROS

02-03-05									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,805,922.00</b>	<b>\$432,764.40</b>	<b>\$2,238,686.40</b>	<b>\$1,306,026.84</b>	<b>\$1,306,026.84</b>	<b>\$1,306,026.84</b>	<b>\$1,306,026.84</b>	<b>\$932,659.56</b>
1200	Remuneraciones al personal de car	\$1,805,922.00	\$0.00	\$1,805,922.00	\$873,262.44	\$873,262.44	\$873,262.44	\$873,262.44	\$932,659.56
1220	Sueldos base al personal eventual	\$1,805,922.00	\$0.00	\$1,805,922.00	\$873,262.44	\$873,262.44	\$873,262.44	\$873,262.44	\$932,659.56
1221	SUELDOS BASE AL PERSONAL E	\$1,805,922.00	\$0.00	\$1,805,922.00	\$873,262.44	\$873,262.44	\$873,262.44	\$873,262.44	\$932,659.56
1300	REMUNERACIONES ADICIONALE	\$0.00	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$0.00
1340	Compensaciones	\$0.00	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$0.00
1341	Compensaciones	\$0.00	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$432,764.40	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$695,369.00</b>	<b>\$100,000.00</b>	<b>\$795,369.00</b>	<b>\$303,068.66</b>	<b>\$303,068.66</b>	<b>\$303,068.66</b>	<b>\$303,068.66</b>	<b>\$492,300.34</b>
2100	Materiales de administración, emis	\$375,369.00	-\$20,000.00	\$355,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,369.00
2110	Materiales, útiles y equipos menore:	\$152,944.00	\$0.00	\$152,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,944.00
2111	Materiales, útiles y equipos menore:	\$64,519.00	\$0.00	\$64,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,519.00
2112	Gastos de oficina	\$32,925.00	\$0.00	\$32,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,925.00
2113	Muebles de oficina, estanteria y eq.	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,500.00
2140	Materiales, útiles y equipos menore:	\$222,425.00	-\$20,000.00	\$202,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,425.00
2141	Materiales, útiles y equipos menore:	\$222,425.00	-\$20,000.00	\$202,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,425.00
2200	ALIMENTOS Y UTENSILIOS	\$180,000.00	\$120,000.00	\$300,000.00	\$294,143.92	\$294,143.92	\$294,143.92	\$294,143.92	\$5,856.08
2210	Productos alimenticios para person:	\$180,000.00	\$120,000.00	\$300,000.00	\$294,143.92	\$294,143.92	\$294,143.92	\$294,143.92	\$5,856.08
2211	Productos alimenticios para person:	\$180,000.00	\$120,000.00	\$300,000.00	\$294,143.92	\$294,143.92	\$294,143.92	\$294,143.92	\$5,856.08



# INSTITUTO ESTATAL ELECTORAL Hidalgo

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2600	COMBUSTIBLES, LUBRICANTES	\$140,000.00	\$0.00	\$140,000.00	\$8,924.74	\$8,924.74	\$8,924.74	\$8,924.74	\$131,075.26
2610	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$140,000.00	\$8,924.74	\$8,924.74	\$8,924.74	\$8,924.74	\$131,075.26
2611	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$140,000.00	\$8,924.74	\$8,924.74	\$8,924.74	\$8,924.74	\$131,075.26
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,208,948.00</b>	<b>\$0.00</b>	<b>\$2,208,948.00</b>	<b>\$36,485.30</b>	<b>\$36,485.30</b>	<b>\$36,485.30</b>	<b>\$36,485.30</b>	<b>\$2,172,462.70</b>
3200	SERVICIOS DE ARRENDAMIENTO	\$1,418,768.00	-\$5,000.00	\$1,413,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413,768.00
3230	Arrendamiento de mobiliario y equip	\$1,202,768.00	\$0.00	\$1,202,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,202,768.00
3231	Arrendamiento de mobiliario y equip	\$1,202,768.00	\$0.00	\$1,202,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,202,768.00
3250	Arrendamiento de equipo de transp	\$216,000.00	-\$5,000.00	\$211,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,000.00
3251	Arrendamiento de equipo de transp	\$216,000.00	-\$5,000.00	\$211,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,000.00
3300	SERVICIOS PROFESIONALES, CII	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,500.00
3310	Servicios legales, de contabilidad, a	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,500.00
3313	SERVICIOS DE CONSULTORIA	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,500.00
3700	Servicios de traslados y viáticos	\$278,500.00	\$5,000.00	\$283,500.00	\$36,485.30	\$36,485.30	\$36,485.30	\$36,485.30	\$247,014.70
3750	Viáticos en el país	\$278,500.00	\$0.00	\$278,500.00	\$33,336.06	\$33,336.06	\$33,336.06	\$33,336.06	\$245,163.94
3751	Viáticos en el país	\$278,500.00	\$0.00	\$278,500.00	\$33,336.06	\$33,336.06	\$33,336.06	\$33,336.06	\$245,163.94
3790	Otros servicios de traslado y hosp	\$0.00	\$5,000.00	\$5,000.00	\$3,149.24	\$3,149.24	\$3,149.24	\$3,149.24	\$1,850.76
3791	OTROS SERVICIOS DE TRASLAD	\$0.00	\$5,000.00	\$5,000.00	\$3,149.24	\$3,149.24	\$3,149.24	\$3,149.24	\$1,850.76
3900	OTROS SERVICIOS GENERALES	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
3980	Impuesto sobre nóminas y otros que	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
3981	Impuesto sobre nóminas y otros que	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
<b>02-03-05</b>		<b>\$4,710,239.00</b>	<b>\$532,764.40</b>	<b>\$5,243,003.40</b>	<b>\$1,645,580.80</b>	<b>\$1,645,580.80</b>	<b>\$1,645,580.80</b>	<b>\$1,645,580.80</b>	<b>\$3,597,422.60</b>
<b>OTROS</b>		<b>\$6,266,600.00</b>	<b>\$590,364.40</b>	<b>\$6,856,964.40</b>	<b>\$2,851,389.84</b>	<b>\$2,851,389.84</b>	<b>\$2,851,389.84</b>	<b>\$2,851,389.84</b>	<b>\$4,005,574.56</b>
<b>UNIDAD TÉCNICA DE DERE</b>		<b>\$6,266,600.00</b>	<b>\$590,364.40</b>	<b>\$6,856,964.40</b>	<b>\$2,851,389.84</b>	<b>\$2,851,389.84</b>	<b>\$2,851,389.84</b>	<b>\$2,851,389.84</b>	<b>\$4,005,574.56</b>

#### 115 UNIDAD DE TRANSPARENCIA

#### 05 OTROS

02-02-05									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$654,997.00</b>	<b>\$43,200.00</b>	<b>\$698,197.00</b>	<b>\$664,426.49</b>	<b>\$664,426.49</b>	<b>\$664,426.49</b>	<b>\$664,426.49</b>	<b>\$33,770.51</b>
1100	REMUNERACIONES AL PERSONA	\$554,526.00	\$0.00	\$554,526.00	\$473,962.37	\$473,962.37	\$473,962.37	\$473,962.37	\$80,563.63
1130	Sueldos base al personal permaner	\$554,526.00	\$0.00	\$554,526.00	\$473,962.37	\$473,962.37	\$473,962.37	\$473,962.37	\$80,563.63
1131	Sueldos base al personal permaner	\$554,526.00	\$0.00	\$554,526.00	\$473,962.37	\$473,962.37	\$473,962.37	\$473,962.37	\$80,563.63
1300	REMUNERACIONES ADICIONALE	\$11,553.00	\$0.00	\$11,553.00	\$10,009.84	\$10,009.84	\$10,009.84	\$10,009.84	\$1,543.16
1320	Primas de vacaciones, dominical y c	\$11,553.00	\$0.00	\$11,553.00	\$10,009.84	\$10,009.84	\$10,009.84	\$10,009.84	\$1,543.16
1321	Primas de vacaciones, dominical y c	\$11,553.00	\$0.00	\$11,553.00	\$10,009.84	\$10,009.84	\$10,009.84	\$10,009.84	\$1,543.16
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$88,918.00	\$0.00	\$88,918.00	\$158,854.28	\$158,854.28	\$158,854.28	\$158,854.28	-\$69,936.28
1410	Aportaciones de seguridad social	\$72,456.00	\$0.00	\$72,456.00	\$128,198.70	\$128,198.70	\$128,198.70	\$128,198.70	-\$55,742.70
1412	Aportaciones al IMSS	\$48,462.00	\$0.00	\$48,462.00	\$77,241.09	\$77,241.09	\$77,241.09	\$77,241.09	-\$28,779.09
1414	Aportaciones al SAR	\$23,994.00	\$0.00	\$23,994.00	\$50,957.61	\$50,957.61	\$50,957.61	\$50,957.61	-\$26,963.61



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1420	Aportaciones a fondos de vivienda	\$16,462.00	\$0.00	\$16,462.00	\$30,655.58	\$30,655.58	\$30,655.58	\$30,655.58	-\$14,193.58
1422	Aportaciones a la INFONAVIT	\$16,462.00	\$0.00	\$16,462.00	\$30,655.58	\$30,655.58	\$30,655.58	\$30,655.58	-\$14,193.58
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$43,200.00	\$43,200.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00
1540	Prestaciones contractuales	\$0.00	\$43,200.00	\$43,200.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$43,200.00	\$43,200.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$153,358.00</b>	<b>\$0.00</b>	<b>\$153,358.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,358.00</b>
2100	Materiales de administración, emisic	\$152,859.00	\$0.00	\$152,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,859.00
2110	Materiales, útiles y equipos menore:	\$85,849.00	\$0.00	\$85,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,849.00
2111	Materiales, útiles y equipos menore:	\$60,609.00	\$0.00	\$60,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,609.00
2112	Gastos de oficina	\$9,240.00	\$0.00	\$9,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00
2113	Muebles de oficina, estantería y equ	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2140	Materiales, útiles y equipos menore:	\$46,592.00	\$0.00	\$46,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,592.00
2141	Materiales, útiles y equipos menore:	\$46,592.00	\$0.00	\$46,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,592.00
2150	Material impreso e información digit	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
2151	Material impreso e información digit	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
2160	Material de limpieza	\$17,868.00	\$0.00	\$17,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,868.00
2161	Material de limpieza	\$17,868.00	\$0.00	\$17,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,868.00
2400	MATERIALES Y ARTÍCULOS DE C	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00
2460	Material eléctrico y electrónico	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00
2461	Material eléctrico y electrónico	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$96,931.00</b>	<b>\$0.00</b>	<b>\$96,931.00</b>	<b>\$195,676.16</b>	<b>\$195,676.16</b>	<b>\$195,676.16</b>	<b>\$195,676.16</b>	<b>-\$98,745.16</b>
3700	Servicios de traslados y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$1,994.00	\$1,994.00	\$1,994.00	\$1,994.00	\$8,006.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,994.00	\$1,994.00	\$1,994.00	\$1,994.00	\$8,006.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$1,994.00	\$1,994.00	\$1,994.00	\$1,994.00	\$8,006.00
3900	OTROS SERVICIOS GENERALES	\$86,931.00	\$0.00	\$86,931.00	\$193,682.16	\$193,682.16	\$193,682.16	\$193,682.16	-\$106,751.16
3920	Impuestos y derechos	\$71,439.00	-\$200,000.00	-\$128,561.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$128,561.00
3921	Impuestos y derechos	\$71,439.00	-\$200,000.00	-\$128,561.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$128,561.00
3980	Impuesto sobre nóminas y otros que	\$15,492.00	\$200,000.00	\$215,492.00	\$193,682.16	\$193,682.16	\$193,682.16	\$193,682.16	\$21,809.84
3981	Impuesto sobre nóminas y otros que	\$15,492.00	\$200,000.00	\$215,492.00	\$193,682.16	\$193,682.16	\$193,682.16	\$193,682.16	\$21,809.84
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
5150	Equipos de cómputo y de tecnología	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
5151	Equipo de cómputo y de tecnología	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
<b>02-02-05</b>		<b>\$913,786.00</b>	<b>\$43,200.00</b>	<b>\$956,986.00</b>	<b>\$860,102.65</b>	<b>\$860,102.65</b>	<b>\$860,102.65</b>	<b>\$860,102.65</b>	<b>\$96,883.35</b>

115 UNIDAD DE TRANSPARENCIA

05 OTROS

02-03-05



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:13 p.m.

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$280,275.52</b>	<b>\$280,275.52</b>	<b>\$280,275.52</b>	<b>\$280,275.52</b>	<b>\$280,275.52</b>	<b>\$0.00</b>
1300	REMUNERACIONES ADICIONALE	\$0.00	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$0.00
1340	Compensaciones	\$0.00	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$0.00
1341	Compensaciones	\$0.00	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$280,275.52	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$1,461.00</b>	<b>\$1,461.00</b>	<b>\$1,461.00</b>	<b>\$539.00</b>
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,461.00	\$1,461.00	\$1,461.00	\$539.00
2210	Productos alimenticios para person	\$0.00	\$2,000.00	\$2,000.00	\$1,461.00	\$1,461.00	\$1,461.00	\$539.00
2211	Productos alimenticios para person	\$0.00	\$2,000.00	\$2,000.00	\$1,461.00	\$1,461.00	\$1,461.00	\$539.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,088.00</b>	<b>\$1,088.00</b>	<b>\$1,088.00</b>	<b>\$412.00</b>
3700	Servicios de traslados y viáticos	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
3750	Viáticos en el país	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
3751	Viáticos en el país	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
<b>02-03-05</b>		<b>\$0.00</b>	<b>\$283,775.52</b>	<b>\$283,775.52</b>	<b>\$282,824.52</b>	<b>\$282,824.52</b>	<b>\$282,824.52</b>	<b>\$951.00</b>
<b>OTROS</b>		<b>\$913,786.00</b>	<b>\$326,975.52</b>	<b>\$1,240,761.52</b>	<b>\$1,142,927.17</b>	<b>\$1,142,927.17</b>	<b>\$1,142,927.17</b>	<b>\$97,834.35</b>
<b>UNIDAD DE TRANSPARENC</b>		<b>\$913,786.00</b>	<b>\$326,975.52</b>	<b>\$1,240,761.52</b>	<b>\$1,142,927.17</b>	<b>\$1,142,927.17</b>	<b>\$1,142,927.17</b>	<b>\$97,834.35</b>

**117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA**

**05 OTROS**

**02-02-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,175,964.00</b>	<b>\$28,800.00</b>	<b>\$1,204,764.00</b>	<b>\$1,109,543.00</b>	<b>\$1,109,543.00</b>	<b>\$1,109,543.00</b>	<b>\$1,109,543.00</b>	<b>\$95,221.00</b>
1100	REMUNERACIONES AL PERSONA	\$993,912.00	\$0.00	\$993,912.00	\$834,092.12	\$834,092.12	\$834,092.12	\$834,092.12	\$159,819.88
1130	Sueldos base al personal permaner	\$993,912.00	\$0.00	\$993,912.00	\$834,092.12	\$834,092.12	\$834,092.12	\$834,092.12	\$159,819.88
1131	Sueldos base al personal permaner	\$993,912.00	\$0.00	\$993,912.00	\$834,092.12	\$834,092.12	\$834,092.12	\$834,092.12	\$159,819.88
1300	REMUNERACIONES ADICIONALE	\$20,706.00	\$0.00	\$20,706.00	\$15,157.59	\$15,157.59	\$15,157.59	\$15,157.59	\$5,548.41
1320	Primas de vacaciones, dominical y c	\$20,706.00	\$0.00	\$20,706.00	\$15,157.59	\$15,157.59	\$15,157.59	\$15,157.59	\$5,548.41
1321	Primas de vacaciones, dominical y c	\$20,706.00	\$0.00	\$20,706.00	\$15,157.59	\$15,157.59	\$15,157.59	\$15,157.59	\$5,548.41
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$161,346.00	\$0.00	\$161,346.00	\$245,893.29	\$245,893.29	\$245,893.29	\$245,893.29	-\$84,547.29
1410	Aportaciones de seguridad social	\$129,648.00	\$0.00	\$129,648.00	\$196,992.89	\$196,992.89	\$196,992.89	\$196,992.89	-\$67,344.89
1412	Aportaciones al IMSS	\$84,858.00	\$0.00	\$84,858.00	\$114,292.58	\$114,292.58	\$114,292.58	\$114,292.58	-\$29,434.58
1414	Aportaciones al SAR	\$44,790.00	\$0.00	\$44,790.00	\$82,700.31	\$82,700.31	\$82,700.31	\$82,700.31	-\$37,910.31
1420	Aportaciones a fondos de vivienda	\$31,698.00	\$0.00	\$31,698.00	\$48,900.40	\$48,900.40	\$48,900.40	\$48,900.40	-\$17,202.40
1422	Aportaciones a la INFONAVIT	\$31,698.00	\$0.00	\$31,698.00	\$48,900.40	\$48,900.40	\$48,900.40	\$48,900.40	-\$17,202.40
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$28,800.00	\$28,800.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
1540	Prestaciones contractuales	\$0.00	\$28,800.00	\$28,800.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$28,800.00	\$28,800.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$88,536.00</b>	<b>\$0.00</b>	<b>\$88,536.00</b>	<b>\$4,073.90</b>	<b>\$4,073.90</b>	<b>\$4,073.90</b>	<b>\$4,073.90</b>	<b>\$84,462.10</b>
2100	Materiales de administración, emisic	\$78,736.00	\$0.00	\$78,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,736.00





# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

**Por Periodo**  
Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024  
hora de Impresión 05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	Materiales, útiles y equipos menore:	\$44,554.00	\$0.00	\$44,554.00	\$0.00	\$0.00	\$0.00	\$44,554.00
2111	Materiales, útiles y equipos menore:	\$22,324.00	\$0.00	\$22,324.00	\$0.00	\$0.00	\$0.00	\$22,324.00
2112	Gastos de oficina	\$22,230.00	\$0.00	\$22,230.00	\$0.00	\$0.00	\$0.00	\$22,230.00
2140	Materiales, útiles y equipos menore:	\$33,932.00	\$0.00	\$33,932.00	\$0.00	\$0.00	\$0.00	\$33,932.00
2141	Materiales, útiles y equipos menore:	\$33,932.00	\$0.00	\$33,932.00	\$0.00	\$0.00	\$0.00	\$33,932.00
2160	Material de limpieza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
2161	Material de limpieza	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
2200	ALIMENTOS Y UTENSILIOS	\$6,800.00	\$0.00	\$6,800.00	\$4,073.90	\$4,073.90	\$4,073.90	\$2,726.10
2210	Productos alimenticios para person:	\$6,800.00	\$0.00	\$6,800.00	\$4,073.90	\$4,073.90	\$4,073.90	\$2,726.10
2211	Productos alimenticios para person:	\$6,800.00	\$0.00	\$6,800.00	\$4,073.90	\$4,073.90	\$4,073.90	\$2,726.10
2600	COMBUSTIBLES, LUBRICANTES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$981,474.00</b>	<b>-\$150,000.00</b>	<b>\$831,474.00</b>	<b>\$344,337.60</b>	<b>\$344,337.60</b>	<b>\$344,337.60</b>	<b>\$487,136.40</b>
3200	SERVICIOS DE ARRENDAMIENTC	\$289,610.00	\$0.00	\$289,610.00	\$0.00	\$0.00	\$0.00	\$289,610.00
3270	Arrendamiento de activos intangible	\$289,610.00	\$0.00	\$289,610.00	\$0.00	\$0.00	\$0.00	\$289,610.00
3271	Arrendamiento de activos intangible	\$289,610.00	\$0.00	\$289,610.00	\$0.00	\$0.00	\$0.00	\$289,610.00
3300	SERVICIOS PROFESIONALES, CII	\$430,800.00	\$0.00	\$430,800.00	\$0.00	\$0.00	\$0.00	\$430,800.00
3310	Servicios legales, de contabilidad, a	\$39,100.00	\$0.00	\$39,100.00	\$0.00	\$0.00	\$0.00	\$39,100.00
3313	SERVICIOS DE CONSULTORIA	\$39,100.00	\$0.00	\$39,100.00	\$0.00	\$0.00	\$0.00	\$39,100.00
3340	Servicios de capacitación	\$136,700.00	\$0.00	\$136,700.00	\$0.00	\$0.00	\$0.00	\$136,700.00
3341	Servicios de capacitación	\$136,700.00	\$0.00	\$136,700.00	\$0.00	\$0.00	\$0.00	\$136,700.00
3390	Servicios profesionales, científicos y	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00	\$255,000.00
3391	Servicios profesionales, científicos y	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00	\$255,000.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$27,500.00	\$0.00	\$27,500.00	\$4,808.00	\$4,808.00	\$4,808.00	\$22,692.00
3750	Viáticos en el país	\$27,500.00	\$0.00	\$27,500.00	\$4,808.00	\$4,808.00	\$4,808.00	\$22,692.00
3751	Viáticos en el país	\$27,500.00	\$0.00	\$27,500.00	\$4,808.00	\$4,808.00	\$4,808.00	\$22,692.00
3800	SERVICIOS OFICIALES	\$64,878.00	-\$150,000.00	-\$85,122.00	\$0.00	\$0.00	\$0.00	-\$85,122.00
3810	Gastos ceremonial	\$64,878.00	-\$150,000.00	-\$85,122.00	\$0.00	\$0.00	\$0.00	-\$85,122.00
3811	Gastos de ceremonial	\$64,878.00	-\$150,000.00	-\$85,122.00	\$0.00	\$0.00	\$0.00	-\$85,122.00
3900	OTROS SERVICIOS GENERALES	\$168,686.00	\$0.00	\$168,686.00	\$339,529.60	\$339,529.60	\$339,529.60	-\$170,843.60
3920	Impuestos y derechos	\$141,014.00	-\$450,000.00	-\$308,986.00	\$0.00	\$0.00	\$0.00	-\$308,986.00
3921	Impuestos y derechos	\$141,014.00	-\$450,000.00	-\$308,986.00	\$0.00	\$0.00	\$0.00	-\$308,986.00
3980	Impuesto sobre nóminas y otros que	\$27,672.00	\$450,000.00	\$477,672.00	\$339,529.60	\$339,529.60	\$339,529.60	\$138,142.40
3981	Impuesto sobre nóminas y otros que	\$27,672.00	\$450,000.00	\$477,672.00	\$339,529.60	\$339,529.60	\$339,529.60	\$138,142.40
<b>02-02-05</b>		<b>\$2,245,974.00</b>	<b>-\$121,200.00</b>	<b>\$2,124,774.00</b>	<b>\$1,457,954.50</b>	<b>\$1,457,954.50</b>	<b>\$1,457,954.50</b>	<b>\$666,819.50</b>



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**

Usr: OSWALDO  
 Rep: rptCodigoProgramatico

**Por Periodo**  
 Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024  
 hora de Impresión 05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA</b>								
<b>05 OTROS</b>								
<b>02-03-05</b>								
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$482,363.41</b>	<b>\$482,363.41</b>	<b>\$482,363.41</b>	<b>\$482,363.41</b>	<b>\$482,363.41</b>	<b>\$482,363.41</b>	<b>\$0.00</b>
1300 REMUNERACIONES ADICIONALE	\$0.00	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$0.00
1340 Compensaciones	\$0.00	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$0.00
1341 Compensaciones	\$0.00	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$482,363.41	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$14,100.00</b>	<b>\$14,100.00</b>	<b>\$6,851.52</b>	<b>\$6,851.52</b>	<b>\$6,851.52</b>	<b>\$6,851.52</b>	<b>\$7,248.48</b>
2100 Materiales de administración, emisic	\$0.00	\$1,500.00	\$1,500.00	\$1,421.00	\$1,421.00	\$1,421.00	\$1,421.00	\$79.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$1,500.00	\$1,500.00	\$1,421.00	\$1,421.00	\$1,421.00	\$1,421.00	\$79.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$1,500.00	\$1,500.00	\$1,421.00	\$1,421.00	\$1,421.00	\$1,421.00	\$79.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$10,000.00	\$10,000.00	\$2,830.52	\$2,830.52	\$2,830.52	\$2,830.52	\$7,169.48
2210 Productos alimenticios para person:	\$0.00	\$10,000.00	\$10,000.00	\$2,830.52	\$2,830.52	\$2,830.52	\$2,830.52	\$7,169.48
2211 Productos alimenticios para person:	\$0.00	\$10,000.00	\$10,000.00	\$2,830.52	\$2,830.52	\$2,830.52	\$2,830.52	\$7,169.48
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$9,100.00</b>	<b>\$9,100.00</b>	<b>\$8,575.00</b>	<b>\$8,575.00</b>	<b>\$8,575.00</b>	<b>\$8,575.00</b>	<b>\$525.00</b>
3700 Servicios de traslados y viáticos	\$0.00	\$9,100.00	\$9,100.00	\$8,575.00	\$8,575.00	\$8,575.00	\$8,575.00	\$525.00
3750 Viáticos en el país	\$0.00	\$9,100.00	\$9,100.00	\$8,575.00	\$8,575.00	\$8,575.00	\$8,575.00	\$525.00
3751 Viáticos en el país	\$0.00	\$9,100.00	\$9,100.00	\$8,575.00	\$8,575.00	\$8,575.00	\$8,575.00	\$525.00
<b>02-03-05</b>	<b>\$0.00</b>	<b>\$505,563.41</b>	<b>\$505,563.41</b>	<b>\$497,789.93</b>	<b>\$497,789.93</b>	<b>\$497,789.93</b>	<b>\$497,789.93</b>	<b>\$7,773.48</b>
<b>OTROS</b>	<b>\$2,245,974.00</b>	<b>\$384,363.41</b>	<b>\$2,630,337.41</b>	<b>\$1,955,744.43</b>	<b>\$1,955,744.43</b>	<b>\$1,955,744.43</b>	<b>\$1,955,744.43</b>	<b>\$674,592.98</b>
<b>CENTRO DE ESTUDIOS PAR</b>	<b>\$2,245,974.00</b>	<b>\$384,363.41</b>	<b>\$2,630,337.41</b>	<b>\$1,955,744.43</b>	<b>\$1,955,744.43</b>	<b>\$1,955,744.43</b>	<b>\$1,955,744.43</b>	<b>\$674,592.98</b>

**118 UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES**

**05 OTROS**

**02-02-05**

<b>1000 SERVICIOS PERSONALES</b>	<b>\$981,209.00</b>	<b>\$72,000.00</b>	<b>\$1,053,209.00</b>	<b>\$869,946.63</b>	<b>\$869,946.63</b>	<b>\$869,946.63</b>	<b>\$869,946.63</b>	<b>\$183,262.37</b>
1100 REMUNERACIONES AL PERSONA	\$830,460.00	\$0.00	\$830,460.00	\$587,309.31	\$587,309.31	\$587,309.31	\$587,309.31	\$243,150.69
1130 Sueldos base al personal permaner	\$830,460.00	\$0.00	\$830,460.00	\$587,309.31	\$587,309.31	\$587,309.31	\$587,309.31	\$243,150.69
1131 Sueldos base al personal permaner	\$830,460.00	\$0.00	\$830,460.00	\$587,309.31	\$587,309.31	\$587,309.31	\$587,309.31	\$243,150.69
1300 REMUNERACIONES ADICIONALE	\$17,301.00	\$0.00	\$17,301.00	\$8,432.95	\$8,432.95	\$8,432.95	\$8,432.95	\$8,868.05
1320 Primas de vacaciones, dominical y c	\$17,301.00	\$0.00	\$17,301.00	\$8,432.95	\$8,432.95	\$8,432.95	\$8,432.95	\$8,868.05
1321 Primas de vacaciones, dominical y c	\$17,301.00	\$0.00	\$17,301.00	\$8,432.95	\$8,432.95	\$8,432.95	\$8,432.95	\$8,868.05
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

**Por Periodo**  
Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024  
hora de Impresión 05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1400	SEGURIDAD SOCIAL	\$133,448.00	\$0.00	\$133,448.00	\$238,204.37	\$238,204.37	\$238,204.37	-\$104,756.37
1410	Aportaciones de seguridad social	\$109,326.00	\$0.00	\$109,326.00	\$193,715.03	\$193,715.03	\$193,715.03	-\$84,389.03
1412	Aportaciones al IMSS	\$73,806.00	\$0.00	\$73,806.00	\$118,474.68	\$118,474.68	\$118,474.68	-\$44,668.68
1414	Aportaciones al SAR	\$35,520.00	\$0.00	\$35,520.00	\$75,240.35	\$75,240.35	\$75,240.35	-\$39,720.35
1420	Aportaciones a fondos de vivienda	\$24,122.00	\$0.00	\$24,122.00	\$44,489.34	\$44,489.34	\$44,489.34	-\$20,367.34
1422	Aportaciones a la INFONAVIT	\$24,122.00	\$0.00	\$24,122.00	\$44,489.34	\$44,489.34	\$44,489.34	-\$20,367.34
1500	OTRAS PRESTACIONES SOCIALES	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
1540	Prestaciones contractuales	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$684,642.00</b>	<b>-\$5,219.58</b>	<b>\$679,422.42</b>	<b>\$17,742.96</b>	<b>\$17,742.96</b>	<b>\$17,742.96</b>	<b>\$661,679.46</b>
2100	Materiales de administración, emisores	\$312,482.00	-\$22,500.00	\$289,982.00	\$0.00	\$0.00	\$0.00	\$289,982.00
2110	Materiales, útiles y equipos menores	\$33,120.00	\$0.00	\$33,120.00	\$0.00	\$0.00	\$0.00	\$33,120.00
2111	Materiales, útiles y equipos menores	\$24,227.00	\$0.00	\$24,227.00	\$0.00	\$0.00	\$0.00	\$24,227.00
2112	Gastos de oficina	\$8,893.00	\$0.00	\$8,893.00	\$0.00	\$0.00	\$0.00	\$8,893.00
2140	Materiales, útiles y equipos menores	\$279,362.00	-\$22,500.00	\$256,862.00	\$0.00	\$0.00	\$0.00	\$256,862.00
2141	Materiales, útiles y equipos menores	\$279,362.00	-\$22,500.00	\$256,862.00	\$0.00	\$0.00	\$0.00	\$256,862.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$17,280.42	\$17,280.42	\$16,052.96	\$16,052.96	\$16,052.96	\$1,227.46
2210	Productos alimenticios para personas	\$0.00	\$17,280.42	\$17,280.42	\$16,052.96	\$16,052.96	\$16,052.96	\$1,227.46
2211	Productos alimenticios para personas	\$0.00	\$17,280.42	\$17,280.42	\$16,052.96	\$16,052.96	\$16,052.96	\$1,227.46
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$277,067.00	\$0.00	\$277,067.00	\$0.00	\$0.00	\$0.00	\$277,067.00
2460	Material eléctrico y electrónico	\$277,067.00	\$0.00	\$277,067.00	\$0.00	\$0.00	\$0.00	\$277,067.00
2461	Material eléctrico y electrónico	\$21,894.00	\$0.00	\$21,894.00	\$0.00	\$0.00	\$0.00	\$21,894.00
2462	Material Electrónico	\$255,173.00	\$0.00	\$255,173.00	\$0.00	\$0.00	\$0.00	\$255,173.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$95,093.00	\$0.00	\$95,093.00	\$1,690.00	\$1,690.00	\$1,690.00	\$93,403.00
2910	Herramientas menores	\$83,891.00	\$0.00	\$83,891.00	\$0.00	\$0.00	\$0.00	\$83,891.00
2911	Herramientas menores	\$83,891.00	\$0.00	\$83,891.00	\$0.00	\$0.00	\$0.00	\$83,891.00
2940	Refacciones y accesorios menores	\$11,202.00	\$0.00	\$11,202.00	\$1,690.00	\$1,690.00	\$1,690.00	\$9,512.00
2941	Refacciones y accesorios menores	\$11,202.00	\$0.00	\$11,202.00	\$1,690.00	\$1,690.00	\$1,690.00	\$9,512.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$915,399.00</b>	<b>\$696,400.00</b>	<b>\$1,611,799.00</b>	<b>\$1,202,022.41</b>	<b>\$1,202,022.41</b>	<b>\$1,202,022.41</b>	<b>\$409,776.59</b>
3100	SERVICIOS BÁSICOS	\$592,325.00	\$701,800.00	\$1,294,125.00	\$987,938.93	\$987,938.93	\$987,938.93	\$306,186.07
3140	Telefonía Tradicional	\$0.00	\$692,400.00	\$692,400.00	\$712,287.93	\$712,287.93	\$712,287.93	-\$19,887.93
3141	Telefonía tradicional	\$0.00	\$692,400.00	\$692,400.00	\$712,287.93	\$712,287.93	\$712,287.93	-\$19,887.93
3160	Servicios de telecomunicaciones y servicios relacionados	\$475,968.00	-\$600.00	\$475,368.00	\$158,804.00	\$158,804.00	\$158,804.00	\$316,564.00
3163	Servicios de Internet	\$475,968.00	-\$600.00	\$475,368.00	\$158,804.00	\$158,804.00	\$158,804.00	\$316,564.00
3170	Servicios de acceso a Internet, redes y servicios relacionados	\$116,357.00	\$10,000.00	\$126,357.00	\$116,847.00	\$116,847.00	\$116,847.00	\$9,510.00
3171	Servicios de acceso de Internet, redes y servicios relacionados	\$116,357.00	\$10,000.00	\$126,357.00	\$116,847.00	\$116,847.00	\$116,847.00	\$9,510.00
3200	SERVICIOS DE ARRENDAMIENTO DE BIENES	\$188,841.00	-\$10,000.00	\$178,841.00	\$32,255.99	\$32,255.99	\$32,255.99	\$146,585.01
3270	Arrendamiento de activos intangibles	\$188,841.00	-\$10,000.00	\$178,841.00	\$32,255.99	\$32,255.99	\$32,255.99	\$146,585.01
3271	Arrendamiento de activos intangibles	\$188,841.00	-\$10,000.00	\$178,841.00	\$32,255.99	\$32,255.99	\$32,255.99	\$146,585.01
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$10,200.00	-\$1,650.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$8,550.00



**INSTITUTO ESTATAL ELECTORAL**  
**Hidalgo**  
**Reporte por Código Programático**

Usr: OSWALDO  
Rep: rptCodigoProgramatico

**Por Periodo**  
Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024  
hora de Impresión 05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3570	Instalación, reparación y mantenimi	\$10,200.00	-\$1,650.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$8,550.00
3571	Instalación, reparación y mantenimi	\$10,200.00	-\$1,650.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$8,550.00
3700	Servicios de traslados y viáticos	\$0.00	\$6,250.00	\$6,250.00	\$3,143.62	\$3,143.62	\$3,143.62	\$3,106.38
3750	Viáticos en el país	\$0.00	\$6,250.00	\$6,250.00	\$3,143.62	\$3,143.62	\$3,143.62	\$3,106.38
3751	Viáticos en el país	\$0.00	\$6,250.00	\$6,250.00	\$3,143.62	\$3,143.62	\$3,143.62	\$3,106.38
3900	OTROS SERVICIOS GENERALES	\$124,033.00	\$0.00	\$124,033.00	\$178,683.87	\$178,683.87	\$178,683.87	-\$54,650.87
3920	Impuestos y derechos	\$100,789.00	-\$350,000.00	-\$249,211.00	\$0.00	\$0.00	\$0.00	-\$249,211.00
3921	Impuestos y derechos	\$100,789.00	-\$350,000.00	-\$249,211.00	\$0.00	\$0.00	\$0.00	-\$249,211.00
3980	Impuesto sobre nóminas y otros que	\$23,244.00	\$350,000.00	\$373,244.00	\$178,683.87	\$178,683.87	\$178,683.87	\$194,560.13
3981	Impuesto sobre nóminas y otros que	\$23,244.00	\$350,000.00	\$373,244.00	\$178,683.87	\$178,683.87	\$178,683.87	\$194,560.13
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES I</b>	<b>\$334,186.00</b>	<b>-\$31,439.00</b>	<b>\$302,747.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$302,747.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$334,186.00	-\$31,439.00	\$302,747.00	\$0.00	\$0.00	\$0.00	\$302,747.00
5150	Equipos de cómputo y de tecnología	\$334,186.00	-\$31,439.00	\$302,747.00	\$0.00	\$0.00	\$0.00	\$302,747.00
5151	Equipo de cómputo y de tecnología	\$334,186.00	-\$31,439.00	\$302,747.00	\$0.00	\$0.00	\$0.00	\$302,747.00
<b>02-02-05</b>		<b>\$2,915,436.00</b>	<b>\$731,741.42</b>	<b>\$3,647,177.42</b>	<b>\$2,089,712.00</b>	<b>\$2,089,712.00</b>	<b>\$2,089,712.00</b>	<b>\$1,557,465.42</b>

**118 UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES**

**05 OTROS**

**02-03-05**

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,805,922.00</b>	<b>\$340,073.86</b>	<b>\$2,145,995.86</b>	<b>\$1,513,921.20</b>	<b>\$1,513,921.20</b>	<b>\$1,513,921.20</b>	<b>\$1,513,921.20</b>	<b>\$632,074.66</b>
1200	Remuneraciones al personal de car	\$1,805,922.00	\$0.00	\$1,805,922.00	\$1,173,847.34	\$1,173,847.34	\$1,173,847.34	\$1,173,847.34	\$632,074.66
1220	Sueldos base al personal eventual	\$1,805,922.00	\$0.00	\$1,805,922.00	\$1,173,847.34	\$1,173,847.34	\$1,173,847.34	\$1,173,847.34	\$632,074.66
1221	SUELDOS BASE AL PERSONAL E	\$1,805,922.00	\$0.00	\$1,805,922.00	\$1,173,847.34	\$1,173,847.34	\$1,173,847.34	\$1,173,847.34	\$632,074.66
1300	REMUNERACIONES ADICIONALE	\$0.00	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$0.00
1340	Compensaciones	\$0.00	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$0.00
1341	Compensaciones	\$0.00	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$340,073.86	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,661,629.00</b>	<b>\$135,700.00</b>	<b>\$4,797,329.00</b>	<b>\$1,244,201.16</b>	<b>\$1,244,201.16</b>	<b>\$1,244,201.16</b>	<b>\$1,244,201.16</b>	<b>\$3,553,127.84</b>
2100	Materiales de administración, emis	\$2,790,035.00	\$800.00	\$2,790,835.00	\$232,280.54	\$232,280.54	\$232,280.54	\$232,280.54	\$2,558,554.46
2110	Materiales, útiles y equipos menore:	\$2,152,706.00	\$2,800.00	\$2,155,506.00	\$214,699.79	\$214,699.79	\$214,699.79	\$214,699.79	\$1,940,806.21
2111	Materiales, útiles y equipos menore:	\$136,040.00	\$100,000.00	\$236,040.00	\$196,503.71	\$196,503.71	\$196,503.71	\$196,503.71	\$39,536.29
2113	Muebles de oficina, estanteria y eq	\$2,016,666.00	-\$97,200.00	\$1,919,466.00	\$18,196.08	\$18,196.08	\$18,196.08	\$18,196.08	\$1,901,269.92
2140	Materiales, útiles y equipos menore:	\$637,329.00	-\$2,000.00	\$635,329.00	\$17,580.75	\$17,580.75	\$17,580.75	\$17,580.75	\$617,748.25
2141	Materiales, útiles y equipos menore:	\$637,329.00	-\$2,000.00	\$635,329.00	\$17,580.75	\$17,580.75	\$17,580.75	\$17,580.75	\$617,748.25
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$139,300.00	\$139,300.00	\$107,583.62	\$107,583.62	\$107,583.62	\$107,583.62	\$31,716.38
2210	Productos alimenticios para person	\$0.00	\$139,300.00	\$139,300.00	\$107,583.62	\$107,583.62	\$107,583.62	\$107,583.62	\$31,716.38
2211	Productos alimenticios para person	\$0.00	\$139,300.00	\$139,300.00	\$107,583.62	\$107,583.62	\$107,583.62	\$107,583.62	\$31,716.38
2400	MATERIALES Y ARTÍCULOS DE C	\$334,774.00	\$0.00	\$334,774.00	\$175,541.65	\$175,541.65	\$175,541.65	\$175,541.65	\$159,232.35
2460	Material eléctrico y electrónico	\$334,774.00	\$0.00	\$334,774.00	\$175,541.65	\$175,541.65	\$175,541.65	\$175,541.65	\$159,232.35
2461	Material eléctrico y electrónico	\$216,193.00	\$0.00	\$216,193.00	\$158,645.02	\$158,645.02	\$158,645.02	\$158,645.02	\$57,547.98



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Reporte por Código Programático

Usr: OSWALDO  
Rep: rptCodigoProgramatico

Por Periodo  
Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024  
hora de Impresión 05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2462	Material Electrónico	\$118,581.00	\$0.00	\$118,581.00	\$16,896.63	\$16,896.63	\$16,896.63	\$101,684.37
2600	COMBUSTIBLES, LUBRICANTES	\$135,000.00	-\$2,000.00	\$133,000.00	\$2,411.49	\$2,411.49	\$2,411.49	\$130,588.51
2610	Combustibles, lubricantes y aditivos	\$135,000.00	-\$2,000.00	\$133,000.00	\$2,411.49	\$2,411.49	\$2,411.49	\$130,588.51
2611	Combustibles, lubricantes y aditivos	\$135,000.00	-\$2,000.00	\$133,000.00	\$2,411.49	\$2,411.49	\$2,411.49	\$130,588.51
2700	VESTUARIO, BLANCOS, PRENDA	\$42,500.00	-\$1,400.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2710	Vestuario y uniformes	\$42,500.00	-\$1,400.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2711	Vestuario y uniformes	\$42,500.00	-\$1,400.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2900	HERRAMIENTAS, REFACCIONES	\$1,359,320.00	-\$1,000.00	\$1,358,320.00	\$726,383.86	\$726,383.86	\$726,383.86	\$631,936.14
2910	Herramientas menores	\$469,200.00	\$0.00	\$469,200.00	\$154,113.48	\$154,113.48	\$154,113.48	\$315,086.52
2911	Herramientas menores	\$469,200.00	\$0.00	\$469,200.00	\$154,113.48	\$154,113.48	\$154,113.48	\$315,086.52
2940	Refacciones y accesorios menores	\$890,120.00	-\$1,000.00	\$889,120.00	\$572,270.38	\$572,270.38	\$572,270.38	\$316,849.62
2941	Refacciones y accesorios menores	\$890,120.00	-\$1,000.00	\$889,120.00	\$572,270.38	\$572,270.38	\$572,270.38	\$316,849.62
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$23,543,054.00</b>	<b>-\$953,700.00</b>	<b>\$22,589,354.00</b>	<b>\$3,939,654.82</b>	<b>\$3,939,654.82</b>	<b>\$3,939,654.82</b>	<b>\$18,649,699.18</b>
3100	SERVICIOS BÁSICOS	\$2,292,776.00	\$898,000.00	\$3,190,776.00	\$1,424,032.88	\$1,424,032.88	\$1,424,032.88	\$1,766,743.12
3150	Telefonia celular	\$0.00	\$1,434,600.00	\$1,434,600.00	\$1,370,053.88	\$1,370,053.88	\$1,370,053.88	\$64,546.12
3151	Telefonia celular	\$0.00	\$1,434,600.00	\$1,434,600.00	\$1,370,053.88	\$1,370,053.88	\$1,370,053.88	\$64,546.12
3160	Servicios de telecomunicaciones y s	\$2,171,310.00	-\$536,600.00	\$1,634,710.00	\$45,279.00	\$45,279.00	\$45,279.00	\$1,589,431.00
3161	Servicios de telecomunicaciones y s	\$386,576.00	\$0.00	\$386,576.00	\$0.00	\$0.00	\$0.00	\$386,576.00
3163	Servicios de Internet	\$1,784,734.00	-\$536,600.00	\$1,248,134.00	\$45,279.00	\$45,279.00	\$45,279.00	\$1,202,855.00
3170	Servicios de acceso a Internet, rede	\$121,466.00	\$0.00	\$121,466.00	\$8,700.00	\$8,700.00	\$8,700.00	\$112,766.00
3171	Servicios de acceso de Internet, red	\$121,466.00	\$0.00	\$121,466.00	\$8,700.00	\$8,700.00	\$8,700.00	\$112,766.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,890,098.00	\$0.00	\$1,890,098.00	\$264,377.89	\$264,377.89	\$264,377.89	\$1,625,720.11
3230	Arrendamiento de mobiliario y equip	\$1,210,000.00	\$0.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00
3231	Arrendamiento de mobiliario y equip	\$1,210,000.00	\$0.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00
3270	Arrendamiento de activos intangible	\$680,098.00	\$0.00	\$680,098.00	\$264,377.89	\$264,377.89	\$264,377.89	\$415,720.11
3271	Arrendamiento de activos intangible	\$680,098.00	\$0.00	\$680,098.00	\$264,377.89	\$264,377.89	\$264,377.89	\$415,720.11
3300	SERVICIOS PROFESIONALES, CII	\$19,250,000.00	-\$1,865,300.00	\$17,384,700.00	\$2,187,910.29	\$2,187,910.29	\$2,187,910.29	\$15,196,789.71
3310	Servicios legales, de contabilidad, a	\$1,750,000.00	\$40,000.00	\$1,790,000.00	\$843,207.55	\$843,207.55	\$843,207.55	\$946,792.45
3311	Servicios legales, de contabilidad, a	\$0.00	\$40,000.00	\$40,000.00	\$32,830.20	\$32,830.20	\$32,830.20	\$7,169.80
3313	SERVICIOS DE CONSULTORIA	\$1,750,000.00	\$0.00	\$1,750,000.00	\$810,377.35	\$810,377.35	\$810,377.35	\$939,622.65
3330	Servicios de consultoría administrat	\$17,500,000.00	-\$1,905,300.00	\$15,594,700.00	\$1,344,702.74	\$1,344,702.74	\$1,344,702.74	\$14,249,997.26
3331	Servicios de consultoría administrat	\$17,500,000.00	-\$1,905,300.00	\$15,594,700.00	\$1,344,702.74	\$1,344,702.74	\$1,344,702.74	\$14,249,997.26
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$27,500.00	\$27,500.00	\$26,909.40	\$26,909.40	\$26,909.40	\$590.60
3510	Conservación y mantenimiento men	\$0.00	\$16,500.00	\$16,500.00	\$16,121.40	\$16,121.40	\$16,121.40	\$378.60
3511	Conservación y mantenimiento men	\$0.00	\$16,500.00	\$16,500.00	\$16,121.40	\$16,121.40	\$16,121.40	\$378.60
3530	Instalación, reparación y mantenimi	\$0.00	\$11,000.00	\$11,000.00	\$10,788.00	\$10,788.00	\$10,788.00	\$212.00
3531	Instalación, reparación y mantenimi	\$0.00	\$11,000.00	\$11,000.00	\$10,788.00	\$10,788.00	\$10,788.00	\$212.00
3700	Servicios de traslados y viáticos	\$56,000.00	-\$23,900.00	\$32,100.00	\$26,815.36	\$26,815.36	\$26,815.36	\$5,284.64
3750	Viáticos en el país	\$56,000.00	-\$23,900.00	\$32,100.00	\$26,815.36	\$26,815.36	\$26,815.36	\$5,284.64
3751	Viáticos en el país	\$56,000.00	-\$23,900.00	\$32,100.00	\$26,815.36	\$26,815.36	\$26,815.36	\$5,284.64
3800	SERVICIOS OFICIALES	\$0.00	\$10,000.00	\$10,000.00	\$9,609.00	\$9,609.00	\$9,609.00	\$391.00



**INSTITUTO ESTATAL ELECTORAL  
Hidalgo  
Reporte por Código Programático**

Usr: OSWALDO  
Rep: rptCodigoProgramatico

**Por Periodo**  
Del 01/ene/2024 Al 30/jun/2024

Fecha y hora de Impresión | 11/jul/2024  
05:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3810 Gastos ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$9,609.00	\$9,609.00	\$9,609.00	\$9,609.00	\$391.00
3811 Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$9,609.00	\$9,609.00	\$9,609.00	\$9,609.00	\$391.00
3900 OTROS SERVICIOS GENERALES	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
3980 Impuesto sobre nóminas y otros que	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
3981 Impuesto sobre nóminas y otros que	\$54,180.00	\$0.00	\$54,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,180.00
<b>5000 BIENES MUEBLES, INMUEBLES I</b>	<b>\$6,518,140.00</b>	<b>\$50,000.00</b>	<b>\$6,568,140.00</b>	<b>\$6,017,856.75</b>	<b>\$6,017,856.75</b>	<b>\$6,017,856.75</b>	<b>\$6,017,856.75</b>	<b>\$550,283.25</b>
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$6,518,140.00	\$50,000.00	\$6,568,140.00	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$550,283.25
5150 Equipos de cómputo y de tecnología	\$6,518,140.00	\$50,000.00	\$6,568,140.00	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$550,283.25
5151 Equipo de cómputo y de tecnología	\$6,518,140.00	\$50,000.00	\$6,568,140.00	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$6,017,856.75	\$550,283.25
<b>02-03-05</b>	<b>\$36,528,745.00</b>	<b>-\$427,926.14</b>	<b>\$36,100,818.86</b>	<b>\$12,715,633.93</b>	<b>\$12,715,633.93</b>	<b>\$12,715,633.93</b>	<b>\$12,715,633.93</b>	<b>\$23,385,184.93</b>
<b>OTROS</b>	<b>\$39,444,181.00</b>	<b>\$303,815.28</b>	<b>\$39,747,996.28</b>	<b>\$14,805,345.93</b>	<b>\$14,805,345.93</b>	<b>\$14,805,345.93</b>	<b>\$14,805,345.93</b>	<b>\$24,942,650.35</b>
<b>UNIDAD DE TECNOLOGÍAS</b>	<b>\$39,444,181.00</b>	<b>\$303,815.28</b>	<b>\$39,747,996.28</b>	<b>\$14,805,345.93</b>	<b>\$14,805,345.93</b>	<b>\$14,805,345.93</b>	<b>\$14,805,345.93</b>	<b>\$24,942,650.35</b>
<b>TOTAL GENERAL</b>	<b>\$670,741,428.00</b>	<b>\$0.00</b>	<b>\$670,741,428.00</b>	<b>\$465,920,049.08</b>	<b>\$465,920,049.08</b>	<b>\$465,920,049.08</b>	<b>\$465,920,049.08</b>	<b>\$204,821,378.92</b>

MTRA. MARIA MAGDALENA GONZALEZ ESCALONA

CONSEJERA PRESIDENTA

L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

L.C. ROSA MARIA CHARGOY RODRIGUEZ

ENCARGADA DE DESPACHO DE LA DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN