



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) | Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:05 p.m.

Utr: OSWALDO

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

| Concepto   | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|  | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|  | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       |                         |
| <b>SERVICIOS PERSONALES</b>  | <b>\$152,840,615.00</b> | <b>\$2,861,996.00</b>           | <b>\$155,702,611.00</b> | <b>\$69,949,323.94</b>  | <b>\$69,949,323.94</b>  | <b>\$85,753,287.06</b>  |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                            | \$42,479,832.00         | \$0.00                          | \$42,479,832.00         | \$19,700,570.48         | \$19,700,570.48         | \$22,779,261.52         |
| Remuneraciones al personal de carácter transitorio                           | \$76,403,749.00         | -\$5,317,646.99                 | \$71,086,102.01         | \$31,871,606.04         | \$31,871,606.04         | \$39,214,495.97         |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                      | \$14,342,588.00         | \$5,317,646.99                  | \$19,660,234.99         | \$11,744,892.01         | \$11,744,892.01         | \$7,915,342.98          |
| SEGURIDAD SOCIAL   | \$10,551,470.00         | \$0.00                          | \$10,551,470.00         | \$5,568,915.36          | \$5,568,915.36          | \$4,982,554.64          |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                     | \$6,017,976.00          | \$2,861,996.00                  | \$8,879,972.00          | \$1,063,340.05          | \$1,063,340.05          | \$7,816,631.95          |
| PREVISIONES  | \$3,000,000.00          | \$0.00                          | \$3,000,000.00          | \$0.00                  | \$0.00                  | \$3,000,000.00          |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                      | \$45,000.00             | \$0.00                          | \$45,000.00             | \$0.00                  | \$0.00                  | \$45,000.00             |
| <b>MATERIALES Y SUMINISTRO</b>   | <b>\$32,471,447.00</b>  | <b>\$5,125,011.42</b>           | <b>\$37,596,458.42</b>  | <b>\$16,403,287.02</b>  | <b>\$16,403,287.02</b>  | <b>\$21,193,171.40</b>  |
| Materiales de administración, emisión de docuemntos y artículos de oficiales | \$18,957,534.00         | -\$2,125,630.43                 | \$16,831,903.57         | \$1,893,868.34          | \$1,893,868.34          | \$14,938,035.23         |
| ALIMENTOS Y UTENSILIOS   | \$4,877,521.00          | \$6,744,175.42                  | \$11,621,696.42         | \$9,905,830.71          | \$9,905,830.71          | \$1,715,865.71          |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                       | \$625,184.00            | \$71,496.00                     | \$696,680.00            | \$248,418.17            | \$248,418.17            | \$448,261.83            |
| Productos químicos, farmacéuticos y de laboratorios                          | \$736,029.00            | \$711.00                        | \$736,740.00            | \$10,276.89             | \$10,276.89             | \$726,463.11            |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS   | \$3,022,348.00          | \$287,711.00                    | \$3,310,059.00          | \$1,276,106.97          | \$1,276,106.97          | \$2,033,952.03          |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS             | \$2,725,908.00          | \$73,600.00                     | \$2,799,508.00          | \$2,272,860.42          | \$2,272,860.42          | \$526,647.58            |
| Materiales y suministro para seguridad                                       | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                               | \$1,526,923.00          | \$72,948.43                     | \$1,599,871.43          | \$795,925.52            | \$795,925.52            | \$803,945.91            |
| <b>SERVICIOS GENERALES</b>   | <b>\$237,090,787.00</b> | <b>-\$9,002,377.00</b>          | <b>\$228,088,410.00</b> | <b>\$71,218,543.47</b>  | <b>\$71,218,543.47</b>  | <b>\$156,869,866.53</b> |
| SERVICIOS BÁSICOS  | \$7,560,969.00          | -\$937,400.00                   | \$8,498,369.00          | \$2,766,588.07          | \$2,766,588.07          | \$5,731,780.93          |
| SERVICIOS DE ARRENDAMIENTO   | \$49,796,301.00         | -\$1,724,135.50                 | \$48,072,165.50         | \$11,404,344.25         | \$11,404,344.25         | \$36,667,821.25         |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS             | \$123,621,011.00        | -\$11,447,660.00                | \$112,173,351.00        | \$35,103,615.81         | \$35,103,615.81         | \$77,069,735.19         |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                               | \$1,168,200.00          | \$486,114.50                    | \$1,654,314.50          | \$948,056.96            | \$948,056.96            | \$706,257.54            |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN           | \$1,474,195.00          | \$1,192,698.00                  | \$2,666,893.00          | \$1,586,655.82          | \$1,586,655.82          | \$1,080,237.18          |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                                | \$14,776,247.00         | -\$1,019,200.00                 | \$13,757,047.00         | \$1,734,508.47          | \$1,734,508.47          | \$12,022,538.53         |
| Servicios de traslados y viáticos  | \$8,458,128.00          | -\$536,235.00                   | \$7,921,893.00          | \$806,169.22            | \$806,169.22            | \$7,115,723.78          |
| SERVICIOS OFICIALES  | \$7,930,209.00          | \$3,099,621.00                  | \$11,029,830.00         | \$6,893,260.84          | \$6,893,260.84          | \$4,136,569.16          |
| OTROS SERVICIOS GENERALES  | \$22,305,527.00         | \$9,020.00                      | \$22,314,547.00         | \$9,975,344.03          | \$9,975,344.03          | \$12,339,202.97         |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>             | <b>\$385,074,168.00</b> | <b>\$0.00</b>                   | <b>\$385,074,168.00</b> | <b>\$301,377,081.63</b> | <b>\$301,377,081.63</b> | <b>\$83,697,086.37</b>  |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO                     | \$5,670,000.00          | \$0.00                          | \$5,670,000.00          | \$2,115,000.00          | \$2,115,000.00          | \$3,555,000.00          |



# INSTITUTO ESTATAL ELECTORAL Hidalgo

**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
| Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:05 p.m.

Usr: OSWALDO  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

| Concepto  | Egresos               |                                 |                       |                       |                       | Subejercicio          |
|---|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|   | 1                     | 2                               | 3=(1+2)               | 4                     | 5                     |                       |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| AYUDAS SOCIALES   | \$379,404,168.00      | \$0.00                          | \$379,404,168.00      | \$299,262,081.63      | \$299,262,081.63      | \$80,142,086.37       |
| PENSIONES Y JUBILACIONES                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| DONATIVOS   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| Transferencias al exterior                                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$7,210,352.00</b> | <b>\$1,014,650.00</b>           | <b>\$8,225,002.00</b> | <b>\$6,971,813.02</b> | <b>\$6,971,813.02</b> | <b>\$1,253,188.98</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | \$6,918,965.00        | \$958,650.00                    | \$7,877,615.00        | \$6,915,974.68        | \$6,915,974.68        | \$961,640.32          |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$291,387.00          | \$56,000.00                     | \$347,387.00          | \$55,838.34           | \$55,838.34           | \$291,548.66          |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| ACTIVOS BIOLÓGICOS  | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| BIENES INMUEBLES  | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| ACTIVOS INTANGIBLES   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>INVERSIÓN PÚBLICA</b>                                      | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| COMPRA DE TÍTULOS Y VALORES                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| CONCESIÓN DE PRÉSTAMOS  | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| PARTICIPACIONES   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| APORTACIONES  | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| CONVENIOS   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>DEUDA PÚBLICA</b>  | <b>\$0.00</b>         | <b>\$719.58</b>                 | <b>\$719.58</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$719.58</b>       |



Utr: OSWALDO

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos

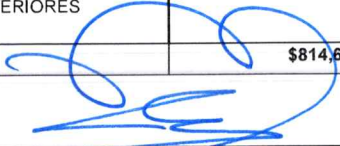
#### Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene/2024 Al 30/jun/2024

Fecha y 11/jul/2024

hora de Impresión 05:05 p.m.

| Concepto   | Egresos                 |                              |                         |                         |                         | Subejercicio            |               |
|--|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|
|  | Aprobado                | Ampliaciones / (Reducciones) | Modificado              | Devengado               | Pagado                  |                         |               |
|  | 1                       | 2                            | 3=(1+2)                 | 4                       | 5                       |                         | 6 = ( 3 - 4 ) |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                   | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00        |
| INTERESES DE LA DEUDA PÚBLICA                      | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00        |
| COMISIONES DE LA DEUDA PÚBLICA                     | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00        |
| GASTOS DE LA DEUDA PÚBLICA                         | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00        |
| Costos por cobertura                               | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00        |
| APOYOS FINANCIEROS                                 | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$0.00                  | \$719.58                     | \$719.58                | \$0.00                  | \$0.00                  | \$0.00                  | \$719.58      |
| <b>Total del Gasto</b>                             | <b>\$814,687,369.00</b> | <b>\$0.00</b>                | <b>\$814,687,369.00</b> | <b>\$465,920,049.08</b> | <b>\$465,920,049.08</b> | <b>\$348,767,319.92</b> |               |

  
 MTRA. MARIA MAGDALENA GONZALEZ ESCALONA  
 CONSEJERA PRESIDENTA

  
 L.C. ROSA MARIA CHARGOY RODRIGUEZ  
 ENCARGADA DE DESPACHO DE LA DIRECCIÓN EJECUTIVA  
 DE ADMINISTRACIÓN

  
 L.C. ARTURO PENAFIEL TELLEZ  
 SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO