



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Usr: OSWALDO
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 24/abr/2024
12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101	CONSEJEROS							
05	OTROS							
02-02-05								
1000	SERVICIOS PERSONALES							
	\$2,265,377.00	\$0.00	\$2,265,377.00	\$1,643,583.45	\$1,643,583.45	\$1,643,583.45	\$1,643,583.45	\$621,793.55
1100	REMUNERACIONES AL PERSONA	\$1,884,567.00	\$0.00	\$1,884,567.00	\$1,277,085.01	\$1,277,085.01	\$1,277,085.01	\$607,481.99
1130	Sueldos base al personal permaner	\$1,884,567.00	\$0.00	\$1,884,567.00	\$1,277,085.01	\$1,277,085.01	\$1,277,085.01	\$607,481.99
1131	Sueldos base al personal permaner	\$1,884,567.00	\$0.00	\$1,884,567.00	\$1,277,085.01	\$1,277,085.01	\$1,277,085.01	\$607,481.99
1300	REMUNERACIONES ADICIONALE	\$78,524.00	\$0.00	\$78,524.00	\$0.00	\$0.00	\$0.00	\$78,524.00
1320	Primas de vacaciones, dominical y c	\$78,524.00	\$0.00	\$78,524.00	\$0.00	\$0.00	\$0.00	\$78,524.00
1321	Primas de vacaciones, dominical y c	\$78,524.00	\$0.00	\$78,524.00	\$0.00	\$0.00	\$0.00	\$78,524.00
1400	SEGURIDAD SOCIAL							
	\$302,286.00	\$0.00	\$302,286.00	\$341,298.44	\$341,298.44	\$341,298.44	\$341,298.44	-\$39,012.44
1410	Aportaciones de seguridad social	\$244,620.00	\$0.00	\$244,620.00	\$266,026.54	\$266,026.54	\$266,026.54	-\$21,406.54
1412	Aportaciones al IMSS	\$158,229.00	\$0.00	\$158,229.00	\$138,761.69	\$138,761.69	\$138,761.69	\$19,467.31
1414	Aportaciones al SAR	\$86,391.00	\$0.00	\$86,391.00	\$127,264.85	\$127,264.85	\$127,264.85	-\$40,873.85
1420	Aportaciones a fondos de vivienda	\$57,666.00	\$0.00	\$57,666.00	\$75,271.90	\$75,271.90	\$75,271.90	-\$17,605.90
1422	Aportaciones a la INFONAVIT	\$57,666.00	\$0.00	\$57,666.00	\$75,271.90	\$75,271.90	\$75,271.90	-\$17,605.90
1500	OTRAS PRESTACIONES SOCIALE							
	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	-\$25,200.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	\$25,200.00	-\$25,200.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	\$25,200.00	-\$25,200.00
2000	MATERIALES Y SUMINISTRO							
	\$255,814.00	\$0.00	\$255,814.00	\$2,455.97	\$2,455.97	\$2,455.97	\$2,455.97	\$253,358.03
2100	Materiales de administración, emisic	\$184,274.00	\$0.00	\$184,274.00	\$1,455.97	\$1,455.97	\$1,455.97	\$182,818.03
2110	Materiales, útiles y equipos menore:	\$100,125.00	\$0.00	\$100,125.00	\$0.00	\$0.00	\$0.00	\$100,125.00
2111	Materiales, útiles y equipos menore:	\$73,653.00	\$0.00	\$73,653.00	\$0.00	\$0.00	\$0.00	\$73,653.00
2112	Gastos de oficina	\$26,472.00	\$0.00	\$26,472.00	\$0.00	\$0.00	\$0.00	\$26,472.00
2140	Materiales, útiles y equipos menore:	\$77,164.00	\$0.00	\$77,164.00	\$1,455.97	\$1,455.97	\$1,455.97	\$75,708.03
2141	Materiales, útiles y equipos menore:	\$77,164.00	\$0.00	\$77,164.00	\$1,455.97	\$1,455.97	\$1,455.97	\$75,708.03
2160	Material de limpieza	\$6,985.00	\$0.00	\$6,985.00	\$0.00	\$0.00	\$0.00	\$6,985.00
2161	Material de limpieza	\$6,985.00	\$0.00	\$6,985.00	\$0.00	\$0.00	\$0.00	\$6,985.00
2200	ALIMENTOS Y UTENSILIOS							
	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,250.00
2210	Productos alimenticios para person:	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00	\$38,250.00
2211	Productos alimenticios para person:	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00	\$38,250.00
2600	COMBUSTIBLES, LUBRICANTES							
	\$29,290.00	\$0.00	\$29,290.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$28,290.00
2610	Combustibles, lubricantes y aditivos	\$29,290.00	\$0.00	\$29,290.00	\$1,000.00	\$1,000.00	\$1,000.00	\$28,290.00
2611	Combustibles, lubricantes y aditivos	\$29,290.00	\$0.00	\$29,290.00	\$1,000.00	\$1,000.00	\$1,000.00	\$28,290.00
2900	HERRAMIENTAS, REFACCIONES							
	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



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Usr: OSWALDO
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2910	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2911	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3000	SERVICIOS GENERALES	\$669,463.00	\$0.00	\$669,463.00	\$305,742.10	\$305,742.10	\$305,742.10	\$363,720.90
3700	Servicios de traslados y viáticos	\$226,688.00	\$0.00	\$226,688.00	\$9,396.50	\$9,396.50	\$9,396.50	\$217,291.50
3750	Viáticos en el país	\$226,688.00	\$0.00	\$226,688.00	\$9,396.50	\$9,396.50	\$9,396.50	\$217,291.50
3751	Viáticos en el país	\$226,688.00	\$0.00	\$226,688.00	\$9,396.50	\$9,396.50	\$9,396.50	\$217,291.50
3800	SERVICIOS OFICIALES	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3810	Gastos ceremonial	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3811	Gastos de ceremonial	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00
3900	OTROS SERVICIOS GENERALES	\$391,775.00	\$0.00	\$391,775.00	\$296,345.60	\$296,345.60	\$296,345.60	\$95,429.40
3920	Impuestos y derechos	\$339,221.00	\$0.00	\$339,221.00	\$0.00	\$0.00	\$0.00	\$339,221.00
3921	Impuestos y derechos	\$339,221.00	\$0.00	\$339,221.00	\$0.00	\$0.00	\$0.00	\$339,221.00
3980	Impuesto sobre nóminas y otros que	\$52,554.00	\$0.00	\$52,554.00	\$296,345.60	\$296,345.60	\$296,345.60	-\$243,791.60
3981	Impuesto sobre nóminas y otros que	\$52,554.00	\$0.00	\$52,554.00	\$296,345.60	\$296,345.60	\$296,345.60	-\$243,791.60
02-02-05		\$3,190,654.00	\$0.00	\$3,190,654.00	\$1,951,781.52	\$1,951,781.52	\$1,951,781.52	\$1,238,872.48

101 CONSEJEROS

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$650,130.00	\$0.00	\$650,130.00	\$347,137.76	\$347,137.76	\$347,137.76	\$347,137.76	\$302,992.24
1200	Remuneraciones al personal de car	\$650,130.00	\$0.00	\$650,130.00	\$347,137.76	\$347,137.76	\$347,137.76	\$347,137.76	\$302,992.24
1220	Sueldos base al personal eventual	\$650,130.00	\$0.00	\$650,130.00	\$347,137.76	\$347,137.76	\$347,137.76	\$347,137.76	\$302,992.24
1221	SUELDOS BASE AL PERSONAL E	\$650,130.00	\$0.00	\$650,130.00	\$347,137.76	\$347,137.76	\$347,137.76	\$347,137.76	\$302,992.24
2000	MATERIALES Y SUMINISTRO	\$353,747.00	\$0.00	\$353,747.00	\$6,049.27	\$6,049.27	\$6,049.27	\$6,049.27	\$347,697.73
2100	Materiales de administración, emisic	\$237,845.00	-\$1,000.00	\$236,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,845.00
2110	Materiales, útiles y equipos menore:	\$117,257.00	\$0.00	\$117,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,257.00
2111	Materiales, útiles y equipos menore:	\$84,677.00	\$0.00	\$84,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,677.00
2112	Gastos de oficina	\$32,580.00	\$0.00	\$32,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,580.00
2140	Materiales, útiles y equipos menore:	\$104,820.00	-\$1,000.00	\$103,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,820.00
2141	Materiales, útiles y equipos menore:	\$104,820.00	-\$1,000.00	\$103,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,820.00
2160	Material de limpieza	\$15,768.00	\$0.00	\$15,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,768.00
2161	Material de limpieza	\$15,768.00	\$0.00	\$15,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,768.00
2200	ALIMENTOS Y UTENSILIOS	\$72,960.00	\$0.00	\$72,960.00	\$1,564.26	\$1,564.26	\$1,564.26	\$1,564.26	\$71,395.74
2210	Productos alimenticios para person:	\$72,960.00	\$0.00	\$72,960.00	\$1,564.26	\$1,564.26	\$1,564.26	\$1,564.26	\$71,395.74
2211	Productos alimenticios para person:	\$72,960.00	\$0.00	\$72,960.00	\$1,564.26	\$1,564.26	\$1,564.26	\$1,564.26	\$71,395.74
2600	COMBUSTIBLES, LUBRICANTES `	\$39,000.00	\$0.00	\$39,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$35,400.00
2610	Combustibles, lubricantes y aditivos	\$39,000.00	\$0.00	\$39,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$35,400.00
2611	Combustibles, lubricantes y aditivos	\$39,000.00	\$0.00	\$39,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$35,400.00
2900	HERRAMIENTAS, REFACCIONES	\$3,942.00	\$1,000.00	\$4,942.00	\$885.01	\$885.01	\$885.01	\$885.01	\$4,056.99



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2910	Herramientas menores	\$3,942.00	\$0.00	\$3,942.00	\$0.00	\$0.00	\$0.00	\$3,942.00
2911	Herramientas menores	\$3,942.00	\$0.00	\$3,942.00	\$0.00	\$0.00	\$0.00	\$3,942.00
2940	Refacciones y accesorios menores	\$0.00	\$1,000.00	\$1,000.00	\$885.01	\$885.01	\$885.01	\$114.99
2941	Refacciones y accesorios menores	\$0.00	\$1,000.00	\$1,000.00	\$885.01	\$885.01	\$885.01	\$114.99
3000	SERVICIOS GENERALES	\$438,053.00	\$0.00	\$438,053.00	\$17,241.00	\$17,241.00	\$17,241.00	\$420,812.00
3700	Servicios de traslados y viáticos	\$218,550.00	\$0.00	\$218,550.00	\$17,241.00	\$17,241.00	\$17,241.00	\$201,309.00
3750	Viáticos en el país	\$218,550.00	\$0.00	\$218,550.00	\$17,241.00	\$17,241.00	\$17,241.00	\$201,309.00
3751	Viáticos en el país	\$218,550.00	\$0.00	\$218,550.00	\$17,241.00	\$17,241.00	\$17,241.00	\$201,309.00
3800	SERVICIOS OFICIALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3810	Gastos ceremonial	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3811	Gastos de ceremonial	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3900	OTROS SERVICIOS GENERALES	\$19,503.00	\$0.00	\$19,503.00	\$0.00	\$0.00	\$0.00	\$19,503.00
3980	Impuesto sobre nóminas y otros que	\$19,503.00	\$0.00	\$19,503.00	\$0.00	\$0.00	\$0.00	\$19,503.00
3981	Impuesto sobre nóminas y otros que	\$19,503.00	\$0.00	\$19,503.00	\$0.00	\$0.00	\$0.00	\$19,503.00
02-03-05		\$1,441,930.00	\$0.00	\$1,441,930.00	\$370,428.03	\$370,428.03	\$370,428.03	\$1,071,501.97
OTROS		\$4,632,584.00	\$0.00	\$4,632,584.00	\$2,322,209.55	\$2,322,209.55	\$2,322,209.55	\$2,310,374.45
CONSEJEROS		\$4,632,584.00	\$0.00	\$4,632,584.00	\$2,322,209.55	\$2,322,209.55	\$2,322,209.55	\$2,310,374.45

102 PRESIDENCIA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$999,710.00	\$0.00	\$999,710.00	\$942,803.65	\$942,803.65	\$942,803.65	\$56,906.35
1100	REMUNERACIONES AL PERSONAL	\$833,664.00	\$0.00	\$833,664.00	\$614,889.81	\$614,889.81	\$614,889.81	\$218,774.19
1130	Sueldos base al personal permaner	\$833,664.00	\$0.00	\$833,664.00	\$614,889.81	\$614,889.81	\$614,889.81	\$218,774.19
1131	Sueldos base al personal permaner	\$833,664.00	\$0.00	\$833,664.00	\$614,889.81	\$614,889.81	\$614,889.81	\$218,774.19
1300	REMUNERACIONES ADICIONALE	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$0.00	\$34,736.00
1320	Primas de vacaciones, dominical y c	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$0.00	\$34,736.00
1321	Primas de vacaciones, dominical y c	\$34,736.00	\$0.00	\$34,736.00	\$0.00	\$0.00	\$0.00	\$34,736.00
1400	SEGURIDAD SOCIAL	\$131,310.00	\$0.00	\$131,310.00	\$325,513.84	\$325,513.84	\$325,513.84	-\$194,203.84
1410	Aportaciones de seguridad social	\$105,312.00	\$0.00	\$105,312.00	\$252,022.35	\$252,022.35	\$252,022.35	-\$146,710.35
1412	Aportaciones al IMSS	\$67,119.00	\$0.00	\$67,119.00	\$128,055.39	\$128,055.39	\$128,055.39	-\$60,936.39
1414	Aportaciones al SAR	\$38,193.00	\$0.00	\$38,193.00	\$123,966.96	\$123,966.96	\$123,966.96	-\$85,773.96
1420	Aportaciones a fondos de vivienda	\$25,998.00	\$0.00	\$25,998.00	\$73,491.49	\$73,491.49	\$73,491.49	-\$47,493.49
1422	Aportaciones a la INFONAVIT	\$25,998.00	\$0.00	\$25,998.00	\$73,491.49	\$73,491.49	\$73,491.49	-\$47,493.49
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	-\$2,400.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	-\$2,400.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	-\$2,400.00
2000	MATERIALES Y SUMINISTRO	\$138,668.00	-\$4,640.00	\$134,028.00	\$8,464.24	\$8,464.24	\$8,464.24	\$125,563.76
2100	Materiales de administración, emisic	\$129,798.00	-\$14,640.00	\$115,158.00	\$0.00	\$0.00	\$0.00	\$115,158.00



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Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	Materiales, útiles y equipos menor:	\$89,579.00	-\$10,000.00	\$79,579.00	\$0.00	\$0.00	\$0.00	\$79,579.00
2111	Materiales, útiles y equipos menor:	\$48,862.00	-\$10,000.00	\$38,862.00	\$0.00	\$0.00	\$0.00	\$38,862.00
2112	Gastos de oficina	\$32,717.00	\$0.00	\$32,717.00	\$0.00	\$0.00	\$0.00	\$32,717.00
2113	Muebles de oficina, estanteria y eq	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2140	Materiales, útiles y equipos menor:	\$38,413.00	-\$4,640.00	\$33,773.00	\$0.00	\$0.00	\$0.00	\$33,773.00
2141	Materiales, útiles y equipos menor:	\$38,413.00	-\$4,640.00	\$33,773.00	\$0.00	\$0.00	\$0.00	\$33,773.00
2160	Material de limpieza	\$1,806.00	\$0.00	\$1,806.00	\$0.00	\$0.00	\$0.00	\$1,806.00
2161	Material de limpieza	\$1,806.00	\$0.00	\$1,806.00	\$0.00	\$0.00	\$0.00	\$1,806.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$10,000.00	\$10,000.00	\$7,264.24	\$7,264.24	\$7,264.24	\$2,735.76
2210	Productos alimenticios para person:	\$0.00	\$10,000.00	\$10,000.00	\$7,264.24	\$7,264.24	\$7,264.24	\$2,735.76
2211	Productos alimenticios para person:	\$0.00	\$10,000.00	\$10,000.00	\$7,264.24	\$7,264.24	\$7,264.24	\$2,735.76
2500	Productos químicos, farmacéuticos	\$5,615.00	\$0.00	\$5,615.00	\$0.00	\$0.00	\$0.00	\$5,615.00
2530	Medicinas y productos farmacéutico	\$5,615.00	\$0.00	\$5,615.00	\$0.00	\$0.00	\$0.00	\$5,615.00
2531	Medicinas y productos farmacéutico	\$5,615.00	\$0.00	\$5,615.00	\$0.00	\$0.00	\$0.00	\$5,615.00
2600	COMBUSTIBLES, LUBRICANTES	\$3,000.00	\$0.00	\$3,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,800.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,800.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,800.00
2900	HERRAMIENTAS, REFACCIONES	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00
2910	Herramientas menores	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00
2911	Herramientas menores	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00
3000	SERVICIOS GENERALES	\$201,116.00	\$4,640.00	\$205,756.00	\$167,279.90	\$167,279.90	\$167,279.90	\$167,279.90
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00
3700	Servicios de traslados y viáticos	\$20,050.00	\$2,000.00	\$22,050.00	\$20,514.75	\$20,514.75	\$20,514.75	\$1,535.25
3720	Pasajes terrestres	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
3727	Pasajes terrestres nacionales por m	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
3750	Viáticos en el país	\$20,050.00	\$0.00	\$20,050.00	\$18,514.75	\$18,514.75	\$18,514.75	\$1,535.25
3751	Viáticos en el país	\$20,050.00	\$0.00	\$20,050.00	\$18,514.75	\$18,514.75	\$18,514.75	\$1,535.25
3800	SERVICIOS OFICIALES	\$0.00	-\$2,000.00	-\$2,000.00	\$1,300.00	\$1,300.00	\$1,300.00	-\$3,300.00
3810	Gastos ceremonial	\$0.00	-\$3,300.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	-\$3,300.00
3811	Gastos de ceremonial	\$0.00	-\$3,300.00	-\$3,300.00	\$0.00	\$0.00	\$0.00	-\$3,300.00
3820	Gastos de orden social y cultural	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$181,066.00	\$0.00	\$181,066.00	\$145,465.15	\$145,465.15	\$145,465.15	\$35,600.85
3920	Impuestos y derechos	\$157,861.00	-\$100,000.00	\$57,861.00	\$0.00	\$0.00	\$0.00	\$57,861.00
3921	Impuestos y derechos	\$157,861.00	-\$100,000.00	\$57,861.00	\$0.00	\$0.00	\$0.00	\$57,861.00
3980	Impuesto sobre nóminas y otros que	\$23,205.00	\$100,000.00	\$123,205.00	\$145,465.15	\$145,465.15	\$145,465.15	-\$22,260.15
3981	Impuesto sobre nóminas y otros que	\$23,205.00	\$100,000.00	\$123,205.00	\$145,465.15	\$145,465.15	\$145,465.15	-\$22,260.15
02-02-05		\$1,339,494.00	\$0.00	\$1,339,494.00	\$1,118,547.79	\$1,118,547.79	\$1,118,547.79	\$1,118,547.79
								\$220,946.21



INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Por Periodo

Usr: OSWALDO
 Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/mar/2024

Fecha y | 24/abr/2024
 hora de Impresión | 12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
102	PRESIDENCIA								
05	OTROS								
02-03-05									
1000	SERVICIOS PERSONALES	\$72,237.00	\$0.00	\$72,237.00	\$48,157.84	\$48,157.84	\$48,157.84	\$48,157.84	\$24,079.16
1200	Remuneraciones al personal de car	\$72,237.00	\$0.00	\$72,237.00	\$48,157.84	\$48,157.84	\$48,157.84	\$48,157.84	\$24,079.16
1220	Sueldos base al personal eventual	\$72,237.00	\$0.00	\$72,237.00	\$48,157.84	\$48,157.84	\$48,157.84	\$48,157.84	\$24,079.16
1221	SUELDOS BASE AL PERSONAL E	\$72,237.00	\$0.00	\$72,237.00	\$48,157.84	\$48,157.84	\$48,157.84	\$48,157.84	\$24,079.16
2000	MATERIALES Y SUMINISTRO	\$116,395.00	-\$1,200.00	\$115,195.00	\$11,434.05	\$11,434.05	\$11,434.05	\$11,434.05	\$103,760.95
2100	Materiales de administración, emisic	\$95,650.00	-\$17,240.00	\$78,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,410.00
2110	Materiales, útiles y equipos menore:	\$25,846.00	-\$17,240.00	\$8,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,606.00
2111	Materiales, útiles y equipos menore:	\$20,962.00	-\$17,240.00	\$3,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,722.00
2112	Gastos de oficina	\$4,884.00	\$0.00	\$4,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,884.00
2140	Materiales, útiles y equipos menore:	\$69,804.00	\$0.00	\$69,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,804.00
2141	Materiales, útiles y equipos menore:	\$69,804.00	\$0.00	\$69,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,804.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$17,240.00	\$17,240.00	\$8,546.92	\$8,546.92	\$8,546.92	\$8,546.92	\$8,693.08
2210	Productos alimenticios para person:	\$0.00	\$17,240.00	\$17,240.00	\$8,546.92	\$8,546.92	\$8,546.92	\$8,546.92	\$8,693.08
2211	Productos alimenticios para person:	\$0.00	\$17,240.00	\$17,240.00	\$8,546.92	\$8,546.92	\$8,546.92	\$8,546.92	\$8,693.08
2500	Productos químicos, farmacéuticos	\$2,745.00	\$0.00	\$2,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745.00
2530	Medicinas y productos farmacéuticc	\$2,745.00	\$0.00	\$2,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745.00
2531	Medicinas y productos farmacéuticc	\$2,745.00	\$0.00	\$2,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745.00
2600	COMBUSTIBLES, LUBRICANTES	\$18,000.00	-\$1,200.00	\$16,800.00	\$2,887.13	\$2,887.13	\$2,887.13	\$2,887.13	\$13,912.87
2610	Combustibles, lubricantes y aditivos	\$18,000.00	-\$1,200.00	\$16,800.00	\$2,887.13	\$2,887.13	\$2,887.13	\$2,887.13	\$13,912.87
2611	Combustibles, lubricantes y aditivos	\$18,000.00	-\$1,200.00	\$16,800.00	\$2,887.13	\$2,887.13	\$2,887.13	\$2,887.13	\$13,912.87
3000	SERVICIOS GENERALES	\$47,166.00	-\$3,500.00	\$43,666.00	\$3,810.00	\$3,810.00	\$3,810.00	\$3,810.00	\$39,856.00
3700	Servicios de traslados y viáticos	\$45,000.00	-\$3,500.00	\$41,500.00	\$3,810.00	\$3,810.00	\$3,810.00	\$3,810.00	\$37,690.00
3750	Viáticos en el país	\$45,000.00	-\$3,500.00	\$41,500.00	\$3,810.00	\$3,810.00	\$3,810.00	\$3,810.00	\$37,690.00
3751	Viáticos en el país	\$45,000.00	-\$3,500.00	\$41,500.00	\$3,810.00	\$3,810.00	\$3,810.00	\$3,810.00	\$37,690.00
3900	OTROS SERVICIOS GENERALES	\$2,166.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,166.00
3980	Impuesto sobre nóminas y otros que	\$2,166.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,166.00
3981	Impuesto sobre nóminas y otros que	\$2,166.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,166.00
02-03-05		\$235,798.00	-\$4,700.00	\$231,098.00	\$63,401.89	\$63,401.89	\$63,401.89	\$63,401.89	\$167,696.11
OTROS		\$1,575,292.00	-\$4,700.00	\$1,570,592.00	\$1,181,949.68	\$1,181,949.68	\$1,181,949.68	\$1,181,949.68	\$388,642.32
PRESIDENCIA		\$1,575,292.00	-\$4,700.00	\$1,570,592.00	\$1,181,949.68	\$1,181,949.68	\$1,181,949.68	\$1,181,949.68	\$388,642.32

103 **ORGANO INTERNO DE CONTROL**
05 **OTROS**



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-02-05									
1000	SERVICIOS PERSONALES	\$602,516.00	\$0.00	\$602,516.00	\$511,102.34	\$511,102.34	\$511,102.34	\$511,102.34	\$91,413.66
1100	REMUNERACIONES AL PERSONA	\$501,525.00	\$0.00	\$501,525.00	\$341,281.71	\$341,281.71	\$341,281.71	\$341,281.71	\$160,243.29
1130	Sueldos base al personal permaner	\$501,525.00	\$0.00	\$501,525.00	\$341,281.71	\$341,281.71	\$341,281.71	\$341,281.71	\$160,243.29
1131	Sueldos base al personal permaner	\$501,525.00	\$0.00	\$501,525.00	\$341,281.71	\$341,281.71	\$341,281.71	\$341,281.71	\$160,243.29
1300	REMUNERACIONES ADICIONALE	\$20,897.00	\$0.00	\$20,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,897.00
1320	Primas de vacaciones, dominical y c	\$20,897.00	\$0.00	\$20,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,897.00
1321	Primas de vacaciones, dominical y c	\$20,897.00	\$0.00	\$20,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,897.00
1400	SEGURIDAD SOCIAL	\$80,094.00	\$0.00	\$80,094.00	\$157,820.63	\$157,820.63	\$157,820.63	\$157,820.63	-\$77,726.63
1410	Aportaciones de seguridad social	\$65,640.00	\$0.00	\$65,640.00	\$122,446.70	\$122,446.70	\$122,446.70	\$122,446.70	-\$56,806.70
1412	Aportaciones al IMSS	\$43,452.00	\$0.00	\$43,452.00	\$62,686.00	\$62,686.00	\$62,686.00	\$62,686.00	-\$19,234.00
1414	Aportaciones al SAR	\$22,188.00	\$0.00	\$22,188.00	\$59,760.70	\$59,760.70	\$59,760.70	\$59,760.70	-\$37,572.70
1420	Aportaciones a fondos de vivienda	\$14,454.00	\$0.00	\$14,454.00	\$35,373.93	\$35,373.93	\$35,373.93	\$35,373.93	-\$20,919.93
1422	Aportaciones a la INFONAVIT	\$14,454.00	\$0.00	\$14,454.00	\$35,373.93	\$35,373.93	\$35,373.93	\$35,373.93	-\$20,919.93
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
2000	MATERIALES Y SUMINISTRO	\$108,996.00	\$0.00	\$108,996.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$104,472.00
2100	Materiales de administración, emisic	\$106,905.00	\$0.00	\$106,905.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$102,381.00
2110	Materiales, útiles y equipos menore:	\$26,287.00	\$0.00	\$26,287.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$21,763.00
2111	Materiales, útiles y equipos menore:	\$24,488.00	\$0.00	\$24,488.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$19,964.00
2112	Gastos de oficina	\$1,799.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.00
2140	Materiales, útiles y equipos menore:	\$80,618.00	\$0.00	\$80,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,618.00
2141	Materiales, útiles y equipos menore:	\$80,618.00	\$0.00	\$80,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,618.00
2500	Productos químicos, farmacéuticos	\$2,091.00	\$0.00	\$2,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091.00
2540	Materiales, accesorios y suministros	\$2,091.00	\$0.00	\$2,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091.00
2541	Materiales, accesorios y suministros	\$2,091.00	\$0.00	\$2,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091.00
3000	SERVICIOS GENERALES	\$122,186.00	\$0.00	\$122,186.00	\$58,523.82	\$58,523.82	\$58,523.82	\$58,523.82	\$63,662.18
3100	SERVICIOS BÁSICOS	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3180	Servicios postales y telegráficos	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3181	Servicios postales y telegráficos	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3300	SERVICIOS PROFESIONALES, CII	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
3360	Servicios de apoyo administrativo, t	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
3361	Servicios de apoyo administrativo, fr	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
3700	Servicios de traslados y viáticos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3750	Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3751	Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3900	OTROS SERVICIOS GENERALES	\$87,136.00	\$0.00	\$87,136.00	\$58,523.82	\$58,523.82	\$58,523.82	\$58,523.82	\$28,612.18
3920	Impuestos y derechos	\$72,862.00	\$0.00	\$72,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,862.00
3921	Impuestos y derechos	\$72,862.00	\$0.00	\$72,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,862.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Fecha y | 24/abr/2024

hora de Impresión | 12:04 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3980	Impuesto sobre nóminas y otros que	\$14,274.00	\$0.00	\$14,274.00	\$58,523.82	\$58,523.82	\$58,523.82	\$58,523.82	-\$44,249.82
3981	Impuesto sobre nóminas y otros que	\$14,274.00	\$0.00	\$14,274.00	\$58,523.82	\$58,523.82	\$58,523.82	\$58,523.82	-\$44,249.82
	02-02-05	\$833,698.00	\$0.00	\$833,698.00	\$574,150.16	\$574,150.16	\$574,150.16	\$574,150.16	\$259,547.84

103 ORGANISMO INTERNO DE CONTROL

05 OTROS

02-03-05									
1000	SERVICIOS PERSONALES	\$72,236.00	\$0.00	\$72,236.00	\$21,671.03	\$21,671.03	\$21,671.03	\$21,671.03	\$50,564.97
1200	Remuneraciones al personal de car.	\$72,236.00	\$0.00	\$72,236.00	\$21,671.03	\$21,671.03	\$21,671.03	\$21,671.03	\$50,564.97
1220	Sueldos base al personal eventual	\$72,236.00	\$0.00	\$72,236.00	\$21,671.03	\$21,671.03	\$21,671.03	\$21,671.03	\$50,564.97
1221	SUELDOS BASE AL PERSONAL E	\$72,236.00	\$0.00	\$72,236.00	\$21,671.03	\$21,671.03	\$21,671.03	\$21,671.03	\$50,564.97
2000	MATERIALES Y SUMINISTRO	\$3,559.00	\$0.00	\$3,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,559.00
2100	Materiales de administración, emisic	\$3,009.00	\$0.00	\$3,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,009.00
2110	Materiales, útiles y equipos menore:	\$1,054.00	\$0.00	\$1,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054.00
2111	Materiales, útiles y equipos menore:	\$1,054.00	\$0.00	\$1,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054.00
2140	Materiales, útiles y equipos menore:	\$1,955.00	\$0.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,955.00
2141	Materiales, útiles y equipos menore:	\$1,955.00	\$0.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,955.00
2500	Productos químicos, farmacéuticos	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
2540	Materiales, accesorios y suministros	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
2541	Materiales, accesorios y suministros	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
3000	SERVICIOS GENERALES	\$2,168.00	\$0.00	\$2,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,168.00
3900	OTROS SERVICIOS GENERALES	\$2,168.00	\$0.00	\$2,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,168.00
3980	Impuesto sobre nóminas y otros que	\$2,168.00	\$0.00	\$2,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,168.00
3981	Impuesto sobre nóminas y otros que	\$2,168.00	\$0.00	\$2,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,168.00
	02-03-05	\$77,963.00	\$0.00	\$77,963.00	\$21,671.03	\$21,671.03	\$21,671.03	\$21,671.03	\$56,291.97
	OTROS	\$911,661.00	\$0.00	\$911,661.00	\$595,821.19	\$595,821.19	\$595,821.19	\$595,821.19	\$315,839.81
	ORGANO INTERNO DE CON	\$911,661.00	\$0.00	\$911,661.00	\$595,821.19	\$595,821.19	\$595,821.19	\$595,821.19	\$315,839.81

104 SECRETARIA EJECUTIVA

05 OTROS

02-02-05									
1000	SERVICIOS PERSONALES	\$779,304.00	\$0.00	\$779,304.00	\$574,633.52	\$574,633.52	\$574,633.52	\$574,633.52	\$204,670.48
1100	REMUNERACIONES AL PERSONA/	\$648,432.00	\$0.00	\$648,432.00	\$423,464.05	\$423,464.05	\$423,464.05	\$423,464.05	\$224,967.95
1130	Sueldos base al personal permaner	\$648,432.00	\$0.00	\$648,432.00	\$423,464.05	\$423,464.05	\$423,464.05	\$423,464.05	\$224,967.95
1131	Sueldos base al personal permaner	\$648,432.00	\$0.00	\$648,432.00	\$423,464.05	\$423,464.05	\$423,464.05	\$423,464.05	\$224,967.95
1300	REMUNERACIONES ADICIONALE	\$27,018.00	\$0.00	\$27,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,018.00
1320	Primas de vacaciones, dominical y c	\$27,018.00	\$0.00	\$27,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,018.00



INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Por Periodo

Usr: OSWALDO
 Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/mar/2024

Fecha y | 24/abr/2024
 hora de Impresión | 12:04 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1321	Primas de vacaciones, dominical y	\$27,018.00	\$0.00	\$27,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,018.00
1400	SEGURIDAD SOCIAL	\$103,854.00	\$0.00	\$103,854.00	\$139,169.47	\$139,169.47	\$139,169.47	\$139,169.47	-\$35,315.47
1410	Aportaciones de seguridad social	\$85,416.00	\$0.00	\$85,416.00	\$108,627.81	\$108,627.81	\$108,627.81	\$108,627.81	-\$23,211.81
1412	Aportaciones al IMSS	\$56,868.00	\$0.00	\$56,868.00	\$56,975.75	\$56,975.75	\$56,975.75	\$56,975.75	-\$107.75
1414	Aportaciones al SAR	\$28,548.00	\$0.00	\$28,548.00	\$51,652.06	\$51,652.06	\$51,652.06	\$51,652.06	-\$23,104.06
1420	Aportaciones a fondos de vivienda	\$18,438.00	\$0.00	\$18,438.00	\$30,541.66	\$30,541.66	\$30,541.66	\$30,541.66	-\$12,103.66
1422	Aportaciones a la INFONAVIT	\$18,438.00	\$0.00	\$18,438.00	\$30,541.66	\$30,541.66	\$30,541.66	\$30,541.66	-\$12,103.66
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
2000	MATERIALES Y SUMINISTRO	\$101,543.00	\$0.00	\$101,543.00	\$6,135.87	\$6,135.87	\$6,135.87	\$6,135.87	\$95,407.13
2100	Materiales de administración, emisic	\$97,952.00	-\$8,736.00	\$89,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,216.00
2110	Materiales, útiles y equipos menore:	\$64,057.00	-\$8,736.00	\$55,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,321.00
2111	Materiales, útiles y equipos menore:	\$60,563.00	-\$8,736.00	\$51,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,827.00
2112	Gastos de oficina	\$3,494.00	\$0.00	\$3,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,494.00
2140	Materiales, útiles y equipos menore:	\$33,230.00	\$0.00	\$33,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,230.00
2141	Materiales, útiles y equipos menore:	\$20,480.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00
2142	Material de grabación	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00
2160	Material de limpieza	\$665.00	\$0.00	\$665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00
2161	Material de limpieza	\$665.00	\$0.00	\$665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$7,800.00	\$7,800.00	\$5,199.87	\$5,199.87	\$5,199.87	\$5,199.87	\$2,600.13
2210	Productos alimenticios para person:	\$0.00	\$7,800.00	\$7,800.00	\$5,199.87	\$5,199.87	\$5,199.87	\$5,199.87	\$2,600.13
2211	Productos alimenticios para person:	\$0.00	\$7,800.00	\$7,800.00	\$5,199.87	\$5,199.87	\$5,199.87	\$5,199.87	\$2,600.13
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$936.00	\$936.00	\$936.00	\$936.00	\$936.00	\$936.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$936.00	\$936.00	\$936.00	\$936.00	\$936.00	\$936.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$936.00	\$936.00	\$936.00	\$936.00	\$936.00	\$936.00	\$0.00
2500	Productos químicos, farmacéuticos	\$3,551.00	\$0.00	\$3,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,551.00
2530	Medicinas y productos farmacéutico	\$131.00	\$0.00	\$131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00
2531	Medicinas y productos farmacéuticc	\$131.00	\$0.00	\$131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00
2540	Materiales, accesorios y suministros	\$3,420.00	\$0.00	\$3,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,420.00
2541	Materiales, accesorios y suministros	\$3,420.00	\$0.00	\$3,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,420.00
2900	HERRAMIENTAS, REFACCIONES	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
2910	Herramientas menores	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
2911	Herramientas menores	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
3000	SERVICIOS GENERALES	\$163,988.00	\$0.00	\$163,988.00	\$80,729.43	\$80,729.43	\$80,729.43	\$80,729.43	\$83,258.57
3300	SERVICIOS PROFESIONALES, CII	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
3340	Servicios de capacitación	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
3341	Servicios de capacitación	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
3600	SERVICIOS DE COMUNICACIÓN	\$40,456.00	\$0.00	\$40,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,456.00
3610	Difusión por radio,televisión y otros	\$40,456.00	\$0.00	\$40,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,456.00
3612	Impresiones y publicaciones oficiale	\$40,456.00	\$0.00	\$40,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,456.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

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hora de Impresión 12:04 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3700 Servicios de traslados y viáticos	\$900.00	\$0.00	\$900.00	\$1,269.50	\$1,269.50	\$1,269.50	\$1,269.50	-\$369.50
3750 Viáticos en el país	\$900.00	\$0.00	\$900.00	\$1,269.50	\$1,269.50	\$1,269.50	\$1,269.50	-\$369.50
3751 Viáticos en el país	\$900.00	\$0.00	\$900.00	\$1,269.50	\$1,269.50	\$1,269.50	\$1,269.50	-\$369.50
3800 SERVICIOS OFICIALES	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3810 Gastos ceremonial	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3811 Gastos de ceremonial	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3900 OTROS SERVICIOS GENERALES	\$119,682.00	\$0.00	\$119,682.00	\$79,459.93	\$79,459.93	\$79,459.93	\$79,459.93	\$40,222.07
3920 Impuestos y derechos	\$101,358.00	\$0.00	\$101,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,358.00
3921 Impuestos y derechos	\$101,358.00	\$0.00	\$101,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,358.00
3980 Impuesto sobre nóminas y otros que	\$18,324.00	\$0.00	\$18,324.00	\$79,459.93	\$79,459.93	\$79,459.93	\$79,459.93	-\$61,135.93
3981 Impuesto sobre nóminas y otros que	\$18,324.00	\$0.00	\$18,324.00	\$79,459.93	\$79,459.93	\$79,459.93	\$79,459.93	-\$61,135.93
02-02-05	\$1,044,835.00	\$0.00	\$1,044,835.00	\$661,498.82	\$661,498.82	\$661,498.82	\$661,498.82	\$383,336.18

104 SECRETARIA EJECUTIVA

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$1,011,315.00	\$0.00	\$1,011,315.00	\$403,321.92	\$403,321.92	\$403,321.92	\$403,321.92	\$607,993.08
1200 Remuneraciones al personal de car	\$1,011,315.00	\$0.00	\$1,011,315.00	\$403,321.92	\$403,321.92	\$403,321.92	\$403,321.92	\$607,993.08
1220 Sueldos base al personal eventual	\$1,011,315.00	\$0.00	\$1,011,315.00	\$403,321.92	\$403,321.92	\$403,321.92	\$403,321.92	\$607,993.08
1221 SUELDOS BASE AL PERSONAL E	\$1,011,315.00	\$0.00	\$1,011,315.00	\$403,321.92	\$403,321.92	\$403,321.92	\$403,321.92	\$607,993.08
2000 MATERIALES Y SUMINISTRO	\$183,925.80	\$0.00	\$183,925.80	\$160,354.59	\$160,354.59	\$160,354.59	\$160,354.59	\$23,571.21
2100 Materiales de administración, emisic	\$174,239.80	-\$100,000.00	\$74,239.80	\$9,876.46	\$9,876.46	\$9,876.46	\$9,876.46	\$64,363.34
2110 Materiales, útiles y equipos menore:	\$52,156.80	-\$10,000.00	\$42,156.80	\$9,876.46	\$9,876.46	\$9,876.46	\$9,876.46	\$32,280.34
2111 Materiales, útiles y equipos menore:	\$48,233.80	-\$10,000.00	\$38,233.80	\$9,876.46	\$9,876.46	\$9,876.46	\$9,876.46	\$28,357.34
2112 Gastos de oficina	\$3,923.00	\$0.00	\$3,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,923.00
2140 Materiales, útiles y equipos menore:	\$121,418.00	-\$90,000.00	\$31,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,418.00
2141 Materiales, útiles y equipos menore:	\$120,540.00	-\$90,000.00	\$30,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,540.00
2142 Material de grabación	\$878.00	\$0.00	\$878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878.00
2160 Material de limpieza	\$665.00	\$0.00	\$665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00
2161 Material de limpieza	\$665.00	\$0.00	\$665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$100,000.00	\$100,000.00	\$150,478.13	\$150,478.13	\$150,478.13	\$150,478.13	-\$50,478.13
2210 Productos alimenticios para person:	\$0.00	\$100,000.00	\$100,000.00	\$150,478.13	\$150,478.13	\$150,478.13	\$150,478.13	-\$50,478.13
2211 Productos alimenticios para person:	\$0.00	\$100,000.00	\$100,000.00	\$150,478.13	\$150,478.13	\$150,478.13	\$150,478.13	-\$50,478.13
2500 Productos químicos, farmacéuticos	\$1,423.00	\$0.00	\$1,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,423.00
2530 Medicinas y productos farmacéutico	\$223.00	\$0.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00
2531 Medicinas y productos farmacéutico	\$223.00	\$0.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00
2540 Materiales, accesorios y suministros	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2541 Materiales, accesorios y suministros	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2600 COMBUSTIBLES, LUBRICANTES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

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Del 01/ene/2024 Al 31/mar/2024

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Usr: OSWALDO
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2610	Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2611	Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2900	HERRAMIENTAS, REFACCIONES	\$263.00	\$0.00	\$263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.00
2910	Herramientas menores	\$263.00	\$0.00	\$263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.00
2911	Herramientas menores	\$263.00	\$0.00	\$263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.00
3000	SERVICIOS GENERALES	\$1,344,201.00	\$0.00	\$1,344,201.00	\$29,468.50	\$29,468.50	\$29,468.50	\$29,468.50	\$1,314,732.50
3200	SERVICIOS DE ARRENDAMIENTO	\$448,640.00	\$0.00	\$448,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,640.00
3230	Arrendamiento de mobiliario y equip	\$375,980.00	\$0.00	\$375,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,980.00
3231	Arrendamiento de mobiliario y equip	\$351,980.00	\$0.00	\$351,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,980.00
3232	Arrendamiento de Equipo de Fotoc	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3250	Arrendamiento de equipo de transp	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
3251	Arrendamiento de equipo de transp	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
3290	Otros arrendamientos	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
3291	Otros arrendamientos	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
3300	SERVICIOS PROFESIONALES, CII	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
3340	Servicios de capacitación	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
3341	Servicios de capacitación	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
3600	SERVICIOS DE COMUNICACIÓN	\$84,360.00	\$0.00	\$84,360.00	\$25,302.00	\$25,302.00	\$25,302.00	\$25,302.00	\$59,058.00
3610	Difusión por radio, televisión y otros	\$84,360.00	\$0.00	\$84,360.00	\$25,302.00	\$25,302.00	\$25,302.00	\$25,302.00	\$59,058.00
3612	Impresiones y publicaciones oficiale	\$84,360.00	\$0.00	\$84,360.00	\$25,302.00	\$25,302.00	\$25,302.00	\$25,302.00	\$59,058.00
3700	Servicios de traslados y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$4,166.50	\$4,166.50	\$4,166.50	\$4,166.50	\$25,833.50
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$4,166.50	\$4,166.50	\$4,166.50	\$4,166.50	\$25,833.50
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$4,166.50	\$4,166.50	\$4,166.50	\$4,166.50	\$25,833.50
3800	SERVICIOS OFICIALES	\$748,312.00	\$0.00	\$748,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,312.00
3810	Gastos ceremonial	\$748,312.00	\$0.00	\$748,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,312.00
3811	Gastos de ceremonial	\$748,312.00	\$0.00	\$748,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,312.00
3900	OTROS SERVICIOS GENERALES	\$30,339.00	\$0.00	\$30,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,339.00
3980	Impuesto sobre nóminas y otros qu	\$30,339.00	\$0.00	\$30,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,339.00
3981	Impuesto sobre nóminas y otros qu	\$30,339.00	\$0.00	\$30,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,339.00
02-03-05		\$2,539,441.80	\$0.00	\$2,539,441.80	\$593,145.01	\$593,145.01	\$593,145.01	\$593,145.01	\$1,946,296.79
OTROS		\$3,584,276.80	\$0.00	\$3,584,276.80	\$1,254,643.83	\$1,254,643.83	\$1,254,643.83	\$1,254,643.83	\$2,329,632.97
SECRETARIA EJECUTIVA		\$3,584,276.80	\$0.00	\$3,584,276.80	\$1,254,643.83	\$1,254,643.83	\$1,254,643.83	\$1,254,643.83	\$2,329,632.97

105 DIRECCION EJECUTIVA DE ADMINISTRACION

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$1,964,664.00	\$0.00	\$1,964,664.00	\$1,692,046.51	\$1,692,046.51	\$1,692,046.51	\$1,692,046.51	\$272,617.49
1100	REMUNERACIONES AL PERSONAL	\$1,603,167.00	\$0.00	\$1,603,167.00	\$1,018,012.42	\$1,018,012.42	\$1,018,012.42	\$1,018,012.42	\$585,154.58
1130	Sueldos base al personal permaner	\$1,603,167.00	\$0.00	\$1,603,167.00	\$1,018,012.42	\$1,018,012.42	\$1,018,012.42	\$1,018,012.42	\$585,154.58



INSTITUTO ESTATAL ELECTORAL Hidalgo

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Fecha y | 24/abr/2024
hora de Impresión | 12:04 p.m.

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1131	Sueldos base al personal permaner	\$1,603,167.00	\$0.00	\$1,603,167.00	\$1,018,012.42	\$1,018,012.42	\$1,018,012.42	\$1,018,012.42	\$585,154.58
1300	REMUNERACIONES ADICIONALE	\$66,798.00	\$0.00	\$66,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,798.00
1320	Primas de vacaciones, dominical y c	\$66,798.00	\$0.00	\$66,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,798.00
1321	Primas de vacaciones, dominical y c	\$66,798.00	\$0.00	\$66,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,798.00
1400	SEGURIDAD SOCIAL	\$249,699.00	\$0.00	\$249,699.00	\$481,902.58	\$481,902.58	\$481,902.58	\$481,902.58	-\$232,203.58
1410	Aportaciones de seguridad social	\$210,645.00	\$0.00	\$210,645.00	\$376,862.32	\$376,862.32	\$376,862.32	\$376,862.32	-\$166,217.32
1412	Aportaciones al IMSS	\$146,019.00	\$0.00	\$146,019.00	\$199,485.34	\$199,485.34	\$199,485.34	\$199,485.34	-\$53,466.34
1414	Aportaciones al SAR	\$64,626.00	\$0.00	\$64,626.00	\$177,376.98	\$177,376.98	\$177,376.98	\$177,376.98	-\$112,750.98
1420	Aportaciones a fondos de vivienda	\$39,054.00	\$0.00	\$39,054.00	\$105,040.26	\$105,040.26	\$105,040.26	\$105,040.26	-\$65,986.26
1422	Aportaciones a la INFONAVIT	\$39,054.00	\$0.00	\$39,054.00	\$105,040.26	\$105,040.26	\$105,040.26	\$105,040.26	-\$65,986.26
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$192,131.51	\$192,131.51	\$192,131.51	\$192,131.51	-\$192,131.51
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$192,131.51	\$192,131.51	\$192,131.51	\$192,131.51	-\$192,131.51
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$192,131.51	\$192,131.51	\$192,131.51	\$192,131.51	-\$192,131.51
1700	PAGO DE ESTÍMULOS A SERVIDC	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1710	Estímulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1711	Estímulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2000	MATERIALES Y SUMINISTRO	\$965,299.00	\$34,262.00	\$999,561.00	\$339,862.79	\$339,862.79	\$339,862.79	\$339,862.79	\$659,698.21
2100	Materiales de administración, emisic	\$541,799.00	-\$25,898.00	\$515,901.00	\$86,807.90	\$86,807.90	\$86,807.90	\$86,807.90	\$429,093.10
2110	Materiales, útiles y equipos menore:	\$267,706.00	-\$25,898.00	\$241,808.00	\$65,692.70	\$65,692.70	\$65,692.70	\$65,692.70	\$176,115.30
2111	Materiales, útiles y equipos menore:	\$229,066.00	-\$25,898.00	\$203,168.00	\$1,609.50	\$1,609.50	\$1,609.50	\$1,609.50	\$201,558.50
2112	Gastos de oficina	\$28,000.00	\$0.00	\$28,000.00	\$64,083.20	\$64,083.20	\$64,083.20	\$64,083.20	-\$36,083.20
2113	Muebles de oficina, estantería y eq	\$10,640.00	\$0.00	\$10,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.00
2140	Materiales, útiles y equipos menore:	\$141,194.00	\$0.00	\$141,194.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$138,344.00
2141	Materiales, útiles y equipos menore:	\$141,194.00	\$0.00	\$141,194.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$138,344.00
2160	Material de limpieza	\$132,899.00	\$0.00	\$132,899.00	\$18,265.20	\$18,265.20	\$18,265.20	\$18,265.20	\$114,633.80
2161	Material de limpieza	\$132,899.00	\$0.00	\$132,899.00	\$18,265.20	\$18,265.20	\$18,265.20	\$18,265.20	\$114,633.80
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$19,200.00	\$19,200.00	\$12,585.97	\$12,585.97	\$12,585.97	\$12,585.97	\$6,614.03
2210	Productos alimenticios para person:	\$0.00	\$19,200.00	\$19,200.00	\$12,585.97	\$12,585.97	\$12,585.97	\$12,585.97	\$6,614.03
2211	Productos alimenticios para person:	\$0.00	\$19,200.00	\$19,200.00	\$12,585.97	\$12,585.97	\$12,585.97	\$12,585.97	\$6,614.03
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$35,960.00	\$0.00
2500	Productos químicos, farmacéuticos	\$157,019.00	\$0.00	\$157,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,019.00
2530	Medicinas y productos farmacéutic	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
2531	Medicinas y productos farmacéutic	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
2540	Materiales, accesorios y suministros	\$154,469.00	\$0.00	\$154,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,469.00
2541	Materiales, accesorios y suministros	\$154,469.00	\$0.00	\$154,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,469.00
2600	COMBUSTIBLES, LUBRICANTES `	\$240,000.00	\$0.00	\$240,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$40,000.00
2610	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$40,000.00
2611	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$40,000.00
2700	VESTUARIO, BLANCOS, PRENDA	\$23,395.00	\$0.00	\$23,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,395.00



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hora de Impresión 12:04 p.m.

Usr: OSWALDO
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2720	Prendas de seguridad y protección	\$23,395.00	\$0.00	\$23,395.00	\$0.00	\$0.00	\$0.00	\$23,395.00
2721	Prendas de seguridad y protección	\$23,395.00	\$0.00	\$23,395.00	\$0.00	\$0.00	\$0.00	\$23,395.00
2900	HERRAMIENTAS, REFACCIONES	\$3,086.00	\$5,000.00	\$8,086.00	\$4,508.92	\$4,508.92	\$4,508.92	\$3,577.08
2910	Herramientas menores	\$3,086.00	\$0.00	\$3,086.00	\$0.00	\$0.00	\$0.00	\$3,086.00
2911	Herramientas menores	\$3,086.00	\$0.00	\$3,086.00	\$0.00	\$0.00	\$0.00	\$3,086.00
2920	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$4,508.92	\$4,508.92	\$4,508.92	\$491.08
2921	Refacciones y accesorios menores	\$0.00	\$5,000.00	\$5,000.00	\$4,508.92	\$4,508.92	\$4,508.92	\$491.08
3000	SERVICIOS GENERALES	\$2,570,608.00	-\$380,462.00	\$2,190,146.00	\$1,445,222.40	\$1,445,222.40	\$1,445,222.40	\$744,923.60
3100	SERVICIOS BÁSICOS	\$499,500.00	-\$346,200.00	\$153,300.00	\$84,567.47	\$84,567.47	\$84,567.47	\$68,732.53
3110	Energía eléctrica	\$120,000.00	\$0.00	\$120,000.00	\$72,859.00	\$72,859.00	\$72,859.00	\$47,141.00
3111	Energía eléctrica	\$120,000.00	\$0.00	\$120,000.00	\$72,859.00	\$72,859.00	\$72,859.00	\$47,141.00
3130	Agua	\$18,000.00	\$0.00	\$18,000.00	\$11,708.47	\$11,708.47	\$11,708.47	\$6,291.53
3131	Agua	\$18,000.00	\$0.00	\$18,000.00	\$11,708.47	\$11,708.47	\$11,708.47	\$6,291.53
3140	Telefonía Tradicional	\$346,200.00	-\$346,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$346,200.00	-\$346,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3181	Servicios postales y telegráficos	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3200	SERVICIOS DE ARRENDAMIENTC	\$1,056,600.00	-\$325,074.50	\$731,525.50	\$252,344.25	\$252,344.25	\$252,344.25	\$479,181.25
3220	Arrendamiento de edificios	\$540,000.00	-\$325,074.50	\$214,925.50	\$223,440.00	\$223,440.00	\$223,440.00	-\$8,514.50
3221	Arrendamiento de edificios	\$540,000.00	-\$325,074.50	\$214,925.50	\$223,440.00	\$223,440.00	\$223,440.00	-\$8,514.50
3230	Arrendamiento de mobiliario y equip	\$30,600.00	\$0.00	\$30,600.00	\$28,904.25	\$28,904.25	\$28,904.25	\$1,695.75
3232	Arrendamiento de Equipo de Fotocc	\$30,600.00	\$0.00	\$30,600.00	\$28,904.25	\$28,904.25	\$28,904.25	\$1,695.75
3250	Arrendamiento de equipo de transp	\$486,000.00	\$0.00	\$486,000.00	\$0.00	\$0.00	\$0.00	\$486,000.00
3251	Arrendamiento de equipo de transp	\$486,000.00	\$0.00	\$486,000.00	\$0.00	\$0.00	\$0.00	\$486,000.00
3300	SERVICIOS PROFESIONALES, CII	\$361,510.00	\$0.00	\$361,510.00	\$152,328.81	\$152,328.81	\$152,328.81	\$209,181.19
3310	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
3330	Servicios de consultoría administrat	\$12,750.00	-\$4,640.00	\$8,110.00	\$1,705.20	\$1,705.20	\$1,705.20	\$6,404.80
3331	Servicios de consultoría administrat	\$12,750.00	-\$4,640.00	\$8,110.00	\$1,705.20	\$1,705.20	\$1,705.20	\$6,404.80
3340	Servicios de capacitación	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3341	Servicios de capacitación	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3380	Servicios de vigilancia	\$316,260.00	\$0.00	\$316,260.00	\$145,983.61	\$145,983.61	\$145,983.61	\$170,276.39
3381	Servicios de vigilancia	\$316,260.00	\$0.00	\$316,260.00	\$145,983.61	\$145,983.61	\$145,983.61	\$170,276.39
3400	SERVICIOS FINANCIEROS, BANC	\$9,000.00	\$271,114.50	\$280,114.50	\$272,506.50	\$272,506.50	\$272,506.50	\$7,608.00
3450	Seguro de bienes patrimoniales	\$0.00	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$271,114.50	\$0.00
3480	Comisiones por ventas	\$9,000.00	\$0.00	\$9,000.00	\$1,392.00	\$1,392.00	\$1,392.00	\$7,608.00
3481	Comisiones por ventas	\$9,000.00	\$0.00	\$9,000.00	\$1,392.00	\$1,392.00	\$1,392.00	\$7,608.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$150,707.00	\$19,698.00	\$170,405.00	\$202,247.51	\$202,247.51	\$202,247.51	-\$31,842.51
3510	Conservación y mantenimiento men	\$30,600.00	\$0.00	\$30,600.00	\$35,000.00	\$35,000.00	\$35,000.00	-\$4,400.00
3511	Conservación y mantenimiento men	\$30,600.00	\$0.00	\$30,600.00	\$35,000.00	\$35,000.00	\$35,000.00	-\$4,400.00



INSTITUTO ESTATAL ELECTORAL
Hidalgo
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3520	Instalación, reparación y mantenimi	\$0.00	\$19,698.00	\$19,698.00	\$16,443.00	\$16,443.00	\$16,443.00	\$3,255.00
3521	Instalación, reparación y mantenimi	\$0.00	\$19,698.00	\$19,698.00	\$16,443.00	\$16,443.00	\$16,443.00	\$3,255.00
3550	Reparación y mantenimiento de equ	\$94,282.00	\$0.00	\$94,282.00	\$101,808.18	\$101,808.18	\$101,808.18	-\$7,526.18
3551	Reparación y mantenimiento de equ	\$94,282.00	\$0.00	\$94,282.00	\$101,808.18	\$101,808.18	\$101,808.18	-\$7,526.18
3570	Instalación, reparación y mantenimi	\$12,325.00	\$0.00	\$12,325.00	\$11,368.00	\$11,368.00	\$11,368.00	\$957.00
3571	Instalación, reparación y mantenimi	\$12,325.00	\$0.00	\$12,325.00	\$11,368.00	\$11,368.00	\$11,368.00	\$957.00
3580	Servicios de limpieza y manejo de d	\$13,500.00	\$0.00	\$13,500.00	\$37,628.33	\$37,628.33	\$37,628.33	-\$24,128.33
3581	Servicios de limpieza y manejo de d	\$13,500.00	\$0.00	\$13,500.00	\$37,628.33	\$37,628.33	\$37,628.33	-\$24,128.33
3700	Servicios de traslados y viáticos	\$13,500.00	\$0.00	\$13,500.00	\$8,395.42	\$8,395.42	\$8,395.42	\$5,104.58
3750	Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$8,395.42	\$8,395.42	\$8,395.42	\$5,104.58
3751	Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$8,395.42	\$8,395.42	\$8,395.42	\$5,104.58
3900	OTROS SERVICIOS GENERALES	\$479,791.00	\$0.00	\$479,791.00	\$472,832.44	\$472,832.44	\$472,832.44	\$6,958.56
3920	Impuestos y derechos	\$419,293.00	-\$105,388.62	\$313,904.38	\$84,834.00	\$84,834.00	\$84,834.00	\$229,070.38
3921	Impuestos y derechos	\$382,743.00	-\$190,418.62	\$192,324.38	\$0.00	\$0.00	\$0.00	\$192,324.38
3925	Pago de otros impuestos	\$0.00	\$85,030.00	\$85,030.00	\$84,834.00	\$84,834.00	\$84,834.00	\$196.00
3926	PAGO DE DERECHOS	\$36,550.00	\$0.00	\$36,550.00	\$0.00	\$0.00	\$0.00	\$36,550.00
3980	Impuesto sobre nóminas y otros que	\$60,498.00	\$105,388.62	\$165,886.62	\$387,998.44	\$387,998.44	\$387,998.44	-\$222,111.82
3981	Impuesto sobre nóminas y otros que	\$60,498.00	\$105,388.62	\$165,886.62	\$387,998.44	\$387,998.44	\$387,998.44	-\$222,111.82
4000	TRANSFERENCIAS, ASIGNACION	\$1,215,000.00	\$0.00	\$1,215,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$135,000.00
4100	TRANSFERENCIAS INTERNAS Y ,	\$1,215,000.00	\$0.00	\$1,215,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$135,000.00
4140	Asignación presupuestarias a Órga	\$1,215,000.00	\$0.00	\$1,215,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$135,000.00
4141	Asignaciones presupuestarias a Órg	\$1,215,000.00	\$0.00	\$1,215,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$135,000.00
9000	DEUDA PÚBLICA	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58
9900	ADEUDOS DE EJERCICIOS FISCA	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58
9910	ADEFAS	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58
9911	ADEFAS	\$0.00	\$719.58	\$719.58	\$0.00	\$0.00	\$0.00	\$719.58
02-02-05		\$6,715,571.00	-\$345,480.42	\$6,370,090.58	\$4,557,131.70	\$4,557,131.70	\$4,557,131.70	\$1,812,958.88

105 DIRECCION EJECUTIVA DE ADMINISTRACION

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$1,011,313.00	\$0.00	\$1,011,313.00	\$544,986.21	\$544,986.21	\$544,986.21	\$466,326.79
1200	Remuneraciones al personal de car	\$1,011,313.00	\$0.00	\$1,011,313.00	\$544,986.21	\$544,986.21	\$544,986.21	\$466,326.79
1220	Sueldos base al personal eventual	\$1,011,313.00	\$0.00	\$1,011,313.00	\$544,986.21	\$544,986.21	\$544,986.21	\$466,326.79
1221	SUELDOS BASE AL PERSONAL E	\$1,011,313.00	\$0.00	\$1,011,313.00	\$544,986.21	\$544,986.21	\$544,986.21	\$466,326.79
2000	MATERIALES Y SUMINISTRO	\$605,752.70	-\$3,132.00	\$602,620.70	\$198,508.61	\$198,508.61	\$198,508.61	\$404,112.09
2100	Materiales de administración, emisic	\$485,752.70	-\$18,232.00	\$467,520.70	\$28,730.00	\$28,730.00	\$28,730.00	\$438,790.70
2110	Materiales, útiles y equipos menore:	\$226,864.70	-\$18,232.00	\$208,632.70	\$0.00	\$0.00	\$0.00	\$208,632.70
2111	Materiales, útiles y equipos menore:	\$217,504.70	-\$18,232.00	\$199,272.70	\$0.00	\$0.00	\$0.00	\$199,272.70



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2112	Gastos de oficina	\$9,360.00	\$0.00	\$9,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,360.00
2140	Materiales, útiles y equipos menore:	\$127,782.00	\$0.00	\$127,782.00	\$28,730.00	\$28,730.00	\$28,730.00	\$28,730.00	\$99,052.00
2141	Materiales, útiles y equipos menore:	\$127,782.00	\$0.00	\$127,782.00	\$28,730.00	\$28,730.00	\$28,730.00	\$28,730.00	\$99,052.00
2160	Material de limpieza	\$131,106.00	\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00
2161	Material de limpieza	\$131,106.00	\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$15,100.00	\$15,100.00	\$8,620.71	\$8,620.71	\$8,620.71	\$8,620.71	\$6,479.29
2210	Productos alimenticios para person:	\$0.00	\$15,100.00	\$15,100.00	\$8,620.71	\$8,620.71	\$8,620.71	\$8,620.71	\$6,479.29
2211	Productos alimenticios para person:	\$0.00	\$15,100.00	\$15,100.00	\$8,620.71	\$8,620.71	\$8,620.71	\$8,620.71	\$6,479.29
2600	COMBUSTIBLES, LUBRICANTES	\$120,000.00	\$0.00	\$120,000.00	\$161,157.90	\$161,157.90	\$161,157.90	\$161,157.90	-\$41,157.90
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$161,157.90	\$161,157.90	\$161,157.90	\$161,157.90	-\$41,157.90
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$161,157.90	\$161,157.90	\$161,157.90	\$161,157.90	-\$41,157.90
3000	SERVICIOS GENERALES	\$1,590,912.00	-\$498,368.00	\$1,092,544.00	\$364,729.98	\$364,729.98	\$364,729.98	\$364,729.98	\$727,814.02
3100	SERVICIOS BÁSICOS	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
3110	Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3111	Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3130	Agua	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
3131	Agua	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
3200	SERVICIOS DE ARRENDAMIENTC	\$387,000.00	\$0.00	\$387,000.00	\$26,863.05	\$26,863.05	\$26,863.05	\$26,863.05	\$360,136.95
3220	Arrendamiento de edificios	\$240,000.00	\$0.00	\$240,000.00	\$26,863.05	\$26,863.05	\$26,863.05	\$26,863.05	\$213,136.95
3221	Arrendamiento de edificios	\$240,000.00	\$0.00	\$240,000.00	\$26,863.05	\$26,863.05	\$26,863.05	\$26,863.05	\$213,136.95
3230	Arrendamiento de mobiliario y equip	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
3232	Arrendamiento de Equipo de Fotocc	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
3250	Arrendamiento de equipo de transp	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
3251	Arrendamiento de equipo de transp	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
3300	SERVICIOS PROFESIONALES, CII	\$362,970.00	\$0.00	\$362,970.00	\$50,148.53	\$50,148.53	\$50,148.53	\$50,148.53	\$312,821.47
3380	Servicios de vigilancia	\$362,970.00	\$0.00	\$362,970.00	\$50,148.53	\$50,148.53	\$50,148.53	\$50,148.53	\$312,821.47
3381	Servicios de vigilancia	\$362,970.00	\$0.00	\$362,970.00	\$50,148.53	\$50,148.53	\$50,148.53	\$50,148.53	\$312,821.47
3400	SERVICIOS FINANCIEROS, BANC	\$566,100.00	-\$500,000.00	\$66,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,100.00
3470	Fletes y maniobras	\$566,100.00	-\$500,000.00	\$66,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,100.00
3471	Fletes y maniobras	\$566,100.00	-\$500,000.00	\$66,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,100.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
3520	Instalación, reparación y mantenimi	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
3521	Instalación, reparación y mantenimi	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
3700	Servicios de traslados y viáticos	\$180,000.00	-\$1,500.00	\$178,500.00	\$15,772.63	\$15,772.63	\$15,772.63	\$15,772.63	\$162,727.37
3750	Viáticos en el país	\$180,000.00	-\$1,500.00	\$178,500.00	\$15,772.63	\$15,772.63	\$15,772.63	\$15,772.63	\$162,727.37
3751	Viáticos en el país	\$180,000.00	-\$1,500.00	\$178,500.00	\$15,772.63	\$15,772.63	\$15,772.63	\$15,772.63	\$162,727.37
3900	OTROS SERVICIOS GENERALES	\$30,342.00	\$0.00	\$30,342.00	\$268,813.77	\$268,813.77	\$268,813.77	\$268,813.77	-\$238,471.77
3920	Impuestos y derechos	\$0.00	-\$163,591.68	-\$163,591.68	\$0.00	\$0.00	\$0.00	\$0.00	-\$163,591.68
3921	Impuestos y derechos	\$0.00	-\$163,591.68	-\$163,591.68	\$0.00	\$0.00	\$0.00	\$0.00	-\$163,591.68
3980	Impuesto sobre nóminas y otros que	\$30,342.00	\$163,591.68	\$193,933.68	\$268,813.77	\$268,813.77	\$268,813.77	\$268,813.77	-\$74,880.09
3981	Impuesto sobre nóminas y otros que	\$30,342.00	\$163,591.68	\$193,933.68	\$268,813.77	\$268,813.77	\$268,813.77	\$268,813.77	-\$74,880.09



INSTITUTO ESTATAL ELECTORAL Hidalgo

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Usr: OSWALDO
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-03-05	\$3,207,977.70	-\$501,500.00	\$2,706,477.70	\$1,108,224.80	\$1,108,224.80	\$1,108,224.80	\$1,108,224.80	\$1,598,252.90
OTROS	\$9,923,548.70	-\$846,980.42	\$9,076,568.28	\$5,665,356.50	\$5,665,356.50	\$5,665,356.50	\$5,665,356.50	\$3,411,211.78
DIRECCION EJECUTIVA DE	\$9,923,548.70	-\$846,980.42	\$9,076,568.28	\$5,665,356.50	\$5,665,356.50	\$5,665,356.50	\$5,665,356.50	\$3,411,211.78

106 DIRECCION EJECUTIVA DE CAPACITACION ELECTORAL Y EDUCACIÓN CÍVICA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$714,163.00	\$0.00	\$714,163.00	\$467,237.05	\$467,237.05	\$467,237.05	\$467,237.05	\$246,925.95
1100	REMUNERACIONES AL PERSONA	\$594,669.00	\$0.00	\$594,669.00	\$312,100.02	\$312,100.02	\$312,100.02	\$312,100.02	\$282,568.98
1130	Sueldos base al personal permaner	\$594,669.00	\$0.00	\$594,669.00	\$312,100.02	\$312,100.02	\$312,100.02	\$312,100.02	\$282,568.98
1131	Sueldos base al personal permaner	\$594,669.00	\$0.00	\$594,669.00	\$312,100.02	\$312,100.02	\$312,100.02	\$312,100.02	\$282,568.98
1300	REMUNERACIONES ADICIONALE	\$24,778.00	\$0.00	\$24,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,778.00
1320	Primas de vacaciones, dominical y c	\$24,778.00	\$0.00	\$24,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,778.00
1321	Primas de vacaciones, dominical y c	\$24,778.00	\$0.00	\$24,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,778.00
1400	SEGURIDAD SOCIAL	\$94,716.00	\$0.00	\$94,716.00	\$143,137.03	\$143,137.03	\$143,137.03	\$143,137.03	-\$48,421.03
1410	Aportaciones de seguridad social	\$77,796.00	\$0.00	\$77,796.00	\$111,443.44	\$111,443.44	\$111,443.44	\$111,443.44	-\$33,647.44
1412	Aportaciones al IMSS	\$51,624.00	\$0.00	\$51,624.00	\$57,843.27	\$57,843.27	\$57,843.27	\$57,843.27	-\$6,219.27
1414	Aportaciones al SAR	\$26,172.00	\$0.00	\$26,172.00	\$53,600.17	\$53,600.17	\$53,600.17	\$53,600.17	-\$27,428.17
1420	Aportaciones a fondos de vivienda	\$16,920.00	\$0.00	\$16,920.00	\$31,693.59	\$31,693.59	\$31,693.59	\$31,693.59	-\$14,773.59
1422	Aportaciones a la INFONAVIT	\$16,920.00	\$0.00	\$16,920.00	\$31,693.59	\$31,693.59	\$31,693.59	\$31,693.59	-\$14,773.59
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
2000	MATERIALES Y SUMINISTRO	\$64,172.00	\$0.00	\$64,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,172.00
2100	Materiales de administración, emisic	\$64,172.00	\$0.00	\$64,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,172.00
2110	Materiales, útiles y equipos menore:	\$64,172.00	\$0.00	\$64,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,172.00
2111	Materiales, útiles y equipos menore:	\$63,732.00	\$0.00	\$63,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,732.00
2112	Gastos de oficina	\$440.00	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00
3000	SERVICIOS GENERALES	\$160,415.00	\$0.00	\$160,415.00	\$83,120.28	\$83,120.28	\$83,120.28	\$83,120.28	\$77,294.72
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3270	Arrendamiento de activos intangible	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3271	Arrendamiento de activos intangible	\$0.00	\$30,000.00	\$30,000.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	\$500.01
3700	Servicios de traslados y viáticos	\$48,035.00	-\$30,000.00	\$18,035.00	\$2,128.62	\$2,128.62	\$2,128.62	\$2,128.62	\$15,906.38
3750	Viáticos en el país	\$48,035.00	-\$30,000.00	\$18,035.00	\$2,128.62	\$2,128.62	\$2,128.62	\$2,128.62	\$15,906.38
3751	Viáticos en el país	\$48,035.00	-\$30,000.00	\$18,035.00	\$2,128.62	\$2,128.62	\$2,128.62	\$2,128.62	\$15,906.38
3800	SERVICIOS OFICIALES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3810	Gastos ceremonial	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3811	Gastos de ceremonial	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3900	OTROS SERVICIOS GENERALES	\$104,880.00	\$0.00	\$104,880.00	\$51,491.67	\$51,491.67	\$51,491.67	\$51,491.67	\$53,388.33



INSTITUTO ESTATAL ELECTORAL Hidalgo

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Por Periodo

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hora de Impresión 12:04 p.m.

Usr: OSWALDO
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3920	Impuestos y derechos	\$87,939.00	\$0.00	\$87,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,939.00
3921	Impuestos y derechos	\$87,939.00	\$0.00	\$87,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,939.00
3980	Impuesto sobre nóminas y otros que	\$16,941.00	\$0.00	\$16,941.00	\$51,491.67	\$51,491.67	\$51,491.67	\$51,491.67	-\$34,550.67
3981	Impuesto sobre nóminas y otros que	\$16,941.00	\$0.00	\$16,941.00	\$51,491.67	\$51,491.67	\$51,491.67	\$51,491.67	-\$34,550.67
02-02-05		\$938,750.00	\$0.00	\$938,750.00	\$550,357.33	\$550,357.33	\$550,357.33	\$550,357.33	\$388,392.67

106 DIRECCION EJECUTIVA DE CAPACITACION ELECTORAL Y EDUCACIÓN CÍVICA

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$180,591.00	\$0.00	\$180,591.00	\$84,276.22	\$84,276.22	\$84,276.22	\$84,276.22	\$96,314.78
1200	Remuneraciones al personal de car	\$180,591.00	\$0.00	\$180,591.00	\$84,276.22	\$84,276.22	\$84,276.22	\$84,276.22	\$96,314.78
1220	Sueldos base al personal eventual	\$180,591.00	\$0.00	\$180,591.00	\$84,276.22	\$84,276.22	\$84,276.22	\$84,276.22	\$96,314.78
1221	SUELDOS BASE AL PERSONAL E	\$180,591.00	\$0.00	\$180,591.00	\$84,276.22	\$84,276.22	\$84,276.22	\$84,276.22	\$96,314.78
2000	MATERIALES Y SUMINISTRO	\$8,683,079.00	\$0.00	\$8,683,079.00	\$54,061.77	\$54,061.77	\$54,061.77	\$54,061.77	\$8,629,017.23
2100	Materiales de administración, emisic	\$6,054,964.00	-\$43,911.00	\$6,011,053.00	\$12,226.36	\$12,226.36	\$12,226.36	\$12,226.36	\$5,998,826.64
2110	Materiales, útiles y equipos menore:	\$30,066.00	\$0.00	\$30,066.00	\$12,226.36	\$12,226.36	\$12,226.36	\$12,226.36	\$17,839.64
2111	Materiales, útiles y equipos menore:	\$30,066.00	\$0.00	\$30,066.00	\$12,226.36	\$12,226.36	\$12,226.36	\$12,226.36	\$17,839.64
2140	Materiales, útiles y equipos menore:	\$35,000.00	-\$43,911.00	-\$8,911.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,911.00
2141	Materiales, útiles y equipos menore:	\$35,000.00	-\$43,911.00	-\$8,911.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,911.00
2170	Materiales y útiles de enseñanza	\$5,989,898.00	\$0.00	\$5,989,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,989,898.00
2171	Materiales y útiles de enseñanza	\$5,989,898.00	\$0.00	\$5,989,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,989,898.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$42,000.00	\$42,000.00	\$40,059.73	\$40,059.73	\$40,059.73	\$40,059.73	\$1,940.27
2210	Productos alimenticios para person	\$0.00	\$42,000.00	\$42,000.00	\$40,059.73	\$40,059.73	\$40,059.73	\$40,059.73	\$1,940.27
2211	Productos alimenticios para person	\$0.00	\$42,000.00	\$42,000.00	\$40,059.73	\$40,059.73	\$40,059.73	\$40,059.73	\$1,940.27
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,911.00	\$1,911.00	\$1,775.68	\$1,775.68	\$1,775.68	\$1,775.68	\$135.32
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,911.00	\$1,911.00	\$1,775.68	\$1,775.68	\$1,775.68	\$1,775.68	\$135.32
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,911.00	\$1,911.00	\$1,775.68	\$1,775.68	\$1,775.68	\$1,775.68	\$135.32
2700	VESTUARIO, BLANCOS, PRENDA	\$2,628,115.00	\$0.00	\$2,628,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,628,115.00
2710	Vestuario y uniformes	\$2,628,115.00	\$0.00	\$2,628,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,628,115.00
2711	Vestuario y uniformes	\$2,628,115.00	\$0.00	\$2,628,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,628,115.00
3000	SERVICIOS GENERALES	\$1,099,033.00	\$0.00	\$1,099,033.00	\$321,712.90	\$321,712.90	\$321,712.90	\$321,712.90	\$777,320.10
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$60,000.00	\$60,000.00	\$49,310.67	\$49,310.67	\$49,310.67	\$49,310.67	\$10,689.33
3610	Difusión por radio, televisión y otros	\$0.00	\$60,000.00	\$60,000.00	\$49,310.67	\$49,310.67	\$49,310.67	\$49,310.67	\$10,689.33
3611	Difusión por radio, televisión y otros	\$0.00	\$60,000.00	\$60,000.00	\$49,310.67	\$49,310.67	\$49,310.67	\$49,310.67	\$10,689.33
3700	Servicios de traslados y viáticos	\$80,160.00	\$0.00	\$80,160.00	\$16,746.75	\$16,746.75	\$16,746.75	\$16,746.75	\$63,413.25
3750	Viáticos en el país	\$80,160.00	\$0.00	\$80,160.00	\$16,746.75	\$16,746.75	\$16,746.75	\$16,746.75	\$63,413.25
3751	Viáticos en el país	\$80,160.00	\$0.00	\$80,160.00	\$16,746.75	\$16,746.75	\$16,746.75	\$16,746.75	\$63,413.25
3800	SERVICIOS OFICIALES	\$1,013,455.00	-\$60,000.00	\$953,455.00	\$255,655.48	\$255,655.48	\$255,655.48	\$255,655.48	\$697,799.52
3810	Gastos ceremonial	\$1,013,455.00	-\$60,000.00	\$953,455.00	\$255,655.48	\$255,655.48	\$255,655.48	\$255,655.48	\$697,799.52



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3811 Gastos de ceremonial	\$1,013,455.00	-\$60,000.00	\$953,455.00	\$255,655.48	\$255,655.48	\$255,655.48	\$255,655.48	\$697,799.52
3900 OTROS SERVICIOS GENERALES	\$5,418.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,418.00
3980 Impuesto sobre nóminas y otros que	\$5,418.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,418.00
3981 Impuesto sobre nóminas y otros que	\$5,418.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,418.00
02-03-05	\$9,962,703.00	\$0.00	\$9,962,703.00	\$460,050.89	\$460,050.89	\$460,050.89	\$460,050.89	\$9,502,652.11
OTROS	\$10,901,453.00	\$0.00	\$10,901,453.00	\$1,010,408.22	\$1,010,408.22	\$1,010,408.22	\$1,010,408.22	\$9,891,044.78
DIRECCION EJECUTIVA DE	\$10,901,453.00	\$0.00	\$10,901,453.00	\$1,010,408.22	\$1,010,408.22	\$1,010,408.22	\$1,010,408.22	\$9,891,044.78

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

05 OTROS

02-02-05

1000 SERVICIOS PERSONALES	\$673,879.00	\$0.00	\$673,879.00	\$407,967.85	\$407,967.85	\$407,967.85	\$407,967.85	\$265,911.15
1100 REMUNERACIONES AL PERSONA	\$561,843.00	\$0.00	\$561,843.00	\$287,532.03	\$287,532.03	\$287,532.03	\$287,532.03	\$274,310.97
1130 Sueldos base al personal permaner	\$561,843.00	\$0.00	\$561,843.00	\$287,532.03	\$287,532.03	\$287,532.03	\$287,532.03	\$274,310.97
1131 Sueldos base al personal permaner	\$561,843.00	\$0.00	\$561,843.00	\$287,532.03	\$287,532.03	\$287,532.03	\$287,532.03	\$274,310.97
1300 REMUNERACIONES ADICIONALE	\$23,410.00	\$0.00	\$23,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,410.00
1320 Primas de vacaciones, dominical y (\$23,410.00	\$0.00	\$23,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,410.00
1321 Primas de vacaciones, dominical y (\$23,410.00	\$0.00	\$23,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,410.00
1400 SEGURIDAD SOCIAL	\$88,626.00	\$0.00	\$88,626.00	\$107,235.82	\$107,235.82	\$107,235.82	\$107,235.82	-\$18,609.82
1410 Aportaciones de seguridad social	\$72,984.00	\$0.00	\$72,984.00	\$83,621.71	\$83,621.71	\$83,621.71	\$83,621.71	-\$10,637.71
1412 Aportaciones al IMSS	\$48,615.00	\$0.00	\$48,615.00	\$43,685.54	\$43,685.54	\$43,685.54	\$43,685.54	\$4,929.46
1414 Aportaciones al SAR	\$24,369.00	\$0.00	\$24,369.00	\$39,936.17	\$39,936.17	\$39,936.17	\$39,936.17	-\$15,567.17
1420 Aportaciones a fondos de vivienda	\$15,642.00	\$0.00	\$15,642.00	\$23,614.11	\$23,614.11	\$23,614.11	\$23,614.11	-\$7,972.11
1422 Aportaciones a la INFONAVIT	\$15,642.00	\$0.00	\$15,642.00	\$23,614.11	\$23,614.11	\$23,614.11	\$23,614.11	-\$7,972.11
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	-\$13,200.00
1540 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	-\$13,200.00
1541 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00	-\$13,200.00
2000 MATERIALES Y SUMINISTRO	\$26,206.00	\$0.00	\$26,206.00	\$6,204.32	\$6,204.32	\$6,204.32	\$6,204.32	\$20,001.68
2100 Materiales de administración, emisic	\$21,404.00	-\$6,500.00	\$14,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,904.00
2110 Materiales, útiles y equipos menore:	\$13,125.00	-\$1,500.00	\$11,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,625.00
2111 Materiales, útiles y equipos menore:	\$10,995.00	-\$1,500.00	\$9,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,495.00
2112 Gastos de oficina	\$2,130.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.00
2140 Materiales, útiles y equipos menore:	\$8,279.00	-\$5,000.00	\$3,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,279.00
2141 Materiales, útiles y equipos menore:	\$8,279.00	-\$5,000.00	\$3,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,279.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$6,500.00	\$6,500.00	\$5,504.32	\$5,504.32	\$5,504.32	\$5,504.32	\$995.68
2210 Productos alimenticios para persona	\$0.00	\$6,500.00	\$6,500.00	\$5,504.32	\$5,504.32	\$5,504.32	\$5,504.32	\$995.68
2211 Productos alimenticios para persona	\$0.00	\$6,500.00	\$6,500.00	\$5,504.32	\$5,504.32	\$5,504.32	\$5,504.32	\$995.68
2500 Productos químicos, farmacéuticos,	\$4,550.00	-\$700.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00
2540 Materiales, accesorios y suministros	\$4,550.00	-\$700.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Usr: OSWALDO
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2541	Materiales, accesorios y suministros	\$4,550.00	-\$700.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$3,850.00
2600	COMBUSTIBLES, LUBRICANTES `	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$252.00	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00	\$252.00
2910	Herramientas menores	\$252.00	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00	\$252.00
2911	Herramientas menores	\$252.00	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00	\$252.00
3000	SERVICIOS GENERALES	\$276,709.00	\$0.00	\$276,709.00	\$52,043.62	\$52,043.62	\$52,043.62	\$224,665.38
3300	SERVICIOS PROFESIONALES, CII	\$105,855.00	\$0.00	\$105,855.00	\$0.00	\$0.00	\$0.00	\$105,855.00
3340	Servicios de capacitación	\$105,855.00	\$0.00	\$105,855.00	\$0.00	\$0.00	\$0.00	\$105,855.00
3341	Servicios de capacitación	\$105,855.00	\$0.00	\$105,855.00	\$0.00	\$0.00	\$0.00	\$105,855.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3510	Conservación y mantenimiento men	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3511	Conservación y mantenimiento men	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
3700	Servicios de traslados y viáticos	\$0.00	\$0.00	\$0.00	\$3,049.50	\$3,049.50	\$3,049.50	-\$3,049.50
3750	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$3,049.50	\$3,049.50	\$3,049.50	-\$3,049.50
3751	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$3,049.50	\$3,049.50	\$3,049.50	-\$3,049.50
3800	SERVICIOS OFICIALES	\$70,018.00	\$0.00	\$70,018.00	\$1,000.37	\$1,000.37	\$1,000.37	\$69,017.63
3810	Gastos ceremonial	\$70,018.00	\$0.00	\$70,018.00	\$1,000.37	\$1,000.37	\$1,000.37	\$69,017.63
3811	Gastos de ceremonial	\$70,018.00	\$0.00	\$70,018.00	\$1,000.37	\$1,000.37	\$1,000.37	\$69,017.63
3900	OTROS SERVICIOS GENERALES	\$95,736.00	\$0.00	\$95,736.00	\$47,993.75	\$47,993.75	\$47,993.75	\$47,742.25
3920	Impuestos y derechos	\$80,046.00	\$0.00	\$80,046.00	\$0.00	\$0.00	\$0.00	\$80,046.00
3921	Impuestos y derechos	\$80,046.00	\$0.00	\$80,046.00	\$0.00	\$0.00	\$0.00	\$80,046.00
3980	Impuesto sobre nóminas y otros que	\$15,690.00	\$0.00	\$15,690.00	\$47,993.75	\$47,993.75	\$47,993.75	-\$32,303.75
3981	Impuesto sobre nóminas y otros que	\$15,690.00	\$0.00	\$15,690.00	\$47,993.75	\$47,993.75	\$47,993.75	-\$32,303.75
02-02-05		\$976,794.00	\$0.00	\$976,794.00	\$466,215.79	\$466,215.79	\$466,215.79	\$510,578.21

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$409,342.00	\$0.00	\$409,342.00	\$235,170.76	\$235,170.76	\$235,170.76	\$235,170.76	\$174,171.24
1200	Remuneraciones al personal de car	\$409,342.00	\$0.00	\$409,342.00	\$235,170.76	\$235,170.76	\$235,170.76	\$235,170.76	\$174,171.24
1220	Sueldos base al personal eventual	\$409,342.00	\$0.00	\$409,342.00	\$235,170.76	\$235,170.76	\$235,170.76	\$235,170.76	\$174,171.24
1221	SUELDOS BASE AL PERSONAL E	\$409,342.00	\$0.00	\$409,342.00	\$235,170.76	\$235,170.76	\$235,170.76	\$235,170.76	\$174,171.24
2000	MATERIALES Y SUMINISTRO	\$28,964.00	\$0.00	\$28,964.00	\$14,510.61	\$14,510.61	\$14,510.61	\$14,510.61	\$14,453.39
2100	Materiales de administración, emisic	\$28,964.00	-\$16,500.00	\$12,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,464.00
2110	Materiales, útiles y equipos menore:	\$7,539.00	\$0.00	\$7,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,539.00
2111	Materiales, útiles y equipos menore:	\$7,539.00	\$0.00	\$7,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,539.00
2140	Materiales, útiles y equipos menore:	\$21,425.00	-\$16,500.00	\$4,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Usr: OSWALDO
Rep: rptCodigoProgramatico

Por Periodo
Del 01/ene/2024 Al 31/mar/2024

Fecha y hora de Impresión | 24/abr/2024
12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141	Materiales, útiles y equipos menores:	-\$16,500.00	\$4,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$15,000.00	\$13,010.61	\$13,010.61	\$13,010.61	\$13,010.61	\$1,989.39
2210	Productos alimenticios para personas:	\$15,000.00	\$15,000.00	\$13,010.61	\$13,010.61	\$13,010.61	\$13,010.61	\$1,989.39
2211	Productos alimenticios para personas:	\$15,000.00	\$15,000.00	\$13,010.61	\$13,010.61	\$13,010.61	\$13,010.61	\$1,989.39
2600	COMBUSTIBLES, LUBRICANTES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$256,530.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$241,430.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3230	Arrendamiento de mobiliario y equipo:	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3231	Arrendamiento de mobiliario y equipo:	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3232	Arrendamiento de Equipo de Fotocopia:	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3700	Servicios de traslados y viáticos	\$0.00	\$44,250.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$29,150.00
3750	Viáticos en el país	\$0.00	\$44,250.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$29,150.00
3751	Viáticos en el país	\$0.00	\$44,250.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$29,150.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$12,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,280.00
3980	Impuesto sobre nóminas y otros que:	\$0.00	\$12,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,280.00
3981	Impuesto sobre nóminas y otros que:	\$0.00	\$12,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,280.00
02-03-05		\$0.00	\$694,836.00	\$264,781.37	\$264,781.37	\$264,781.37	\$264,781.37	\$430,054.63
OTROS		\$0.00	\$1,671,630.00	\$730,997.16	\$730,997.16	\$730,997.16	\$730,997.16	\$940,632.84
DIRECCION EJECUTIVA DE		\$0.00	\$1,671,630.00	\$730,997.16	\$730,997.16	\$730,997.16	\$730,997.16	\$940,632.84

108 DIRECCION EJECUTIVA DE ORGANIZACION

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$621,754.00	\$0.00	\$621,754.00	\$469,148.52	\$469,148.52	\$469,148.52	\$469,148.52	\$152,605.48
1100	REMUNERACIONES AL PERSONAL:	\$518,271.00	\$0.00	\$518,271.00	\$329,265.45	\$329,265.45	\$329,265.45	\$329,265.45	\$189,005.55
1130	Sueldos base al personal permanente:	\$518,271.00	\$0.00	\$518,271.00	\$329,265.45	\$329,265.45	\$329,265.45	\$329,265.45	\$189,005.55
1131	Sueldos base al personal permanente:	\$518,271.00	\$0.00	\$518,271.00	\$329,265.45	\$329,265.45	\$329,265.45	\$329,265.45	\$189,005.55
1300	REMUNERACIONES ADICIONALES:	\$21,595.00	\$0.00	\$21,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,595.00
1320	Primas de vacaciones, dominical y festivos:	\$21,595.00	\$0.00	\$21,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,595.00
1321	Primas de vacaciones, dominical y festivos:	\$21,595.00	\$0.00	\$21,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,595.00
1400	SEGURIDAD SOCIAL	\$81,888.00	\$0.00	\$81,888.00	\$125,483.07	\$125,483.07	\$125,483.07	\$125,483.07	-\$43,595.07
1410	Aportaciones de seguridad social:	\$67,368.00	\$0.00	\$67,368.00	\$97,784.22	\$97,784.22	\$97,784.22	\$97,784.22	-\$30,416.22
1412	Aportaciones al IMSS	\$44,823.00	\$0.00	\$44,823.00	\$51,045.34	\$51,045.34	\$51,045.34	\$51,045.34	-\$6,222.34
1414	Aportaciones al SAR	\$22,545.00	\$0.00	\$22,545.00	\$46,738.88	\$46,738.88	\$46,738.88	\$46,738.88	-\$24,193.88
1420	Aportaciones a fondos de vivienda:	\$14,520.00	\$0.00	\$14,520.00	\$27,698.85	\$27,698.85	\$27,698.85	\$27,698.85	-\$13,178.85
1422	Aportaciones a la INFONAVIT:	\$14,520.00	\$0.00	\$14,520.00	\$27,698.85	\$27,698.85	\$27,698.85	\$27,698.85	-\$13,178.85
1500	OTRAS PRESTACIONES SOCIALES:	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1540	Prestaciones contractuales	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
2000	MATERIALES Y SUMINISTRO	\$150,310.00	\$0.00	\$150,310.00	\$0.00	\$0.00	\$0.00	\$150,310.00
2100	Materiales de administración, emisic	\$142,236.00	\$0.00	\$142,236.00	\$0.00	\$0.00	\$0.00	\$142,236.00
2110	Materiales, útiles y equipos menore:	\$100,656.00	\$0.00	\$100,656.00	\$0.00	\$0.00	\$0.00	\$100,656.00
2111	Materiales, útiles y equipos menore:	\$85,456.00	\$0.00	\$85,456.00	\$0.00	\$0.00	\$0.00	\$85,456.00
2112	Gastos de oficina	\$14,002.00	\$0.00	\$14,002.00	\$0.00	\$0.00	\$0.00	\$14,002.00
2113	Muebles de oficina, estanteria y eq	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$0.00	\$1,198.00
2140	Materiales, útiles y equipos menore:	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2141	Materiales, útiles y equipos menore:	\$41,100.00	\$0.00	\$41,100.00	\$0.00	\$0.00	\$0.00	\$41,100.00
2160	Material de limpieza	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00
2161	Material de limpieza	\$480.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00
2500	Productos químicos, farmacéuticos	\$1,974.00	\$0.00	\$1,974.00	\$0.00	\$0.00	\$0.00	\$1,974.00
2540	Materiales, accesorios y suministros	\$1,974.00	\$0.00	\$1,974.00	\$0.00	\$0.00	\$0.00	\$1,974.00
2541	Materiales, accesorios y suministros	\$1,974.00	\$0.00	\$1,974.00	\$0.00	\$0.00	\$0.00	\$1,974.00
2700	VESTUARIO, BLANCOS, PRENDA	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$6,100.00
2720	Prendas de seguridad y protección	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$6,100.00
2721	Prendas de seguridad y protección	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$6,100.00
3000	SERVICIOS GENERALES	\$121,349.00	\$0.00	\$121,349.00	\$53,478.93	\$53,478.93	\$53,478.93	\$67,870.07
3200	SERVICIOS DE ARRENDAMIENTOC	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$0.00	\$30,600.00
3230	Arrendamiento de mobiliario y equip	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$0.00	\$30,600.00
3232	Arrendamiento de Equipo de Fotoc	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$0.00	\$0.00	\$30,600.00
3700	Servicios de traslados y viáticos	\$0.00	\$0.00	\$0.00	\$542.01	\$542.01	\$542.01	-\$542.01
3750	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$542.01	\$542.01	\$542.01	-\$542.01
3751	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$542.01	\$542.01	\$542.01	-\$542.01
3900	OTROS SERVICIOS GENERALES	\$90,749.00	\$0.00	\$90,749.00	\$52,936.92	\$52,936.92	\$52,936.92	\$37,812.08
3920	Impuestos y derechos	\$76,298.00	\$0.00	\$76,298.00	\$0.00	\$0.00	\$0.00	\$76,298.00
3921	Impuestos y derechos	\$76,298.00	\$0.00	\$76,298.00	\$0.00	\$0.00	\$0.00	\$76,298.00
3980	Impuesto sobre nóminas y otros que	\$14,451.00	\$0.00	\$14,451.00	\$52,936.92	\$52,936.92	\$52,936.92	-\$38,485.92
3981	Impuesto sobre nóminas y otros que	\$14,451.00	\$0.00	\$14,451.00	\$52,936.92	\$52,936.92	\$52,936.92	-\$38,485.92
02-02-05		\$893,413.00	\$0.00	\$893,413.00	\$522,627.45	\$522,627.45	\$522,627.45	\$370,785.55
108	DIRECCION EJECUTIVA DE ORGANIZACION							
05	OTROS							
02-03-05								
1000	SERVICIOS PERSONALES	\$12,741,147.00	\$0.00	\$12,741,147.00	\$11,527,481.83	\$11,527,481.83	\$11,527,481.83	\$1,213,665.17
1200	Remuneraciones al personal de car	\$12,741,147.00	\$0.00	\$12,741,147.00	\$11,527,481.83	\$11,527,481.83	\$11,527,481.83	\$1,213,665.17
1220	Sueldos base al personal eventual	\$12,741,147.00	\$0.00	\$12,741,147.00	\$11,527,481.83	\$11,527,481.83	\$11,527,481.83	\$1,213,665.17
1221	SUELDOS BASE AL PERSONAL E	\$12,741,147.00	\$0.00	\$12,741,147.00	\$11,527,481.83	\$11,527,481.83	\$11,527,481.83	\$1,213,665.17



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Usr: OSWALDO
Rep: rptCodigoProgramatico

Por Periodo
Del 01/ene/2024 Al 31/mar/2024

Fecha y hora de Impresión | 24/abr/2024
12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
2000	MATERIALES Y SUMINISTRO	\$1,016,780.00	\$6,165,579.00	\$7,182,359.00	\$7,152,700.27	\$7,152,700.27	\$7,152,700.27	\$7,152,700.27	\$29,658.73
2100	Materiales de administración, emisic	\$617,206.00	-\$7,761.41	\$609,444.59	\$219,906.84	\$219,906.84	\$219,906.84	\$219,906.84	\$389,537.75
2110	Materiales, útiles y equipos menore:	\$524,096.00	-\$10,949.71	\$513,146.29	\$208,669.64	\$208,669.64	\$208,669.64	\$208,669.64	\$304,476.65
2111	Materiales, útiles y equipos menore:	\$424,705.00	-\$10,949.71	\$413,755.29	\$194,931.23	\$194,931.23	\$194,931.23	\$194,931.23	\$218,824.06
2112	Gastos de oficina	\$85,096.00	\$0.00	\$85,096.00	\$13,738.41	\$13,738.41	\$13,738.41	\$13,738.41	\$71,357.59
2113	Muebles de oficina, estantería y eq.	\$14,295.00	\$0.00	\$14,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,295.00
2120	Materiales y útiles de impresión y re	\$0.00	\$749.30	\$749.30	\$749.30	\$749.30	\$749.30	\$749.30	\$0.00
2121	Materiales y útiles de impresión y re	\$0.00	\$749.30	\$749.30	\$749.30	\$749.30	\$749.30	\$749.30	\$0.00
2140	Materiales, útiles y equipos menore:	\$61,630.00	-\$561.00	\$61,069.00	\$218.99	\$218.99	\$218.99	\$218.99	\$60,850.01
2141	Materiales, útiles y equipos menore:	\$61,630.00	-\$561.00	\$61,069.00	\$218.99	\$218.99	\$218.99	\$218.99	\$60,850.01
2160	Material de limpieza	\$31,480.00	\$0.00	\$31,480.00	\$7,929.10	\$7,929.10	\$7,929.10	\$7,929.10	\$23,550.90
2161	Material de limpieza	\$31,480.00	\$0.00	\$31,480.00	\$7,929.10	\$7,929.10	\$7,929.10	\$7,929.10	\$23,550.90
2180	Materiales para el registro e identific	\$0.00	\$3,000.00	\$3,000.00	\$2,339.81	\$2,339.81	\$2,339.81	\$2,339.81	\$660.19
2182	Identificadores e Iconos de señaliza	\$0.00	\$3,000.00	\$3,000.00	\$2,339.81	\$2,339.81	\$2,339.81	\$2,339.81	\$660.19
2200	ALIMENTOS Y UTENSILIOS	\$1,800.00	\$6,165,579.00	\$6,167,379.00	\$6,866,671.93	\$6,866,671.93	\$6,866,671.93	\$6,866,671.93	-\$699,292.93
2210	Productos alimenticios para person:	\$1,800.00	\$6,165,579.00	\$6,167,379.00	\$6,866,671.93	\$6,866,671.93	\$6,866,671.93	\$6,866,671.93	-\$699,292.93
2211	Productos alimenticios para person:	\$1,800.00	\$6,165,579.00	\$6,167,379.00	\$6,866,671.93	\$6,866,671.93	\$6,866,671.93	\$6,866,671.93	-\$699,292.93
2400	MATERIALES Y ARTÍCULOS DE C	\$2,700.00	\$0.00	\$2,700.00	\$2,159.60	\$2,159.60	\$2,159.60	\$2,159.60	\$540.40
2460	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$2,700.00	\$2,159.60	\$2,159.60	\$2,159.60	\$2,159.60	\$540.40
2461	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$2,700.00	\$2,159.60	\$2,159.60	\$2,159.60	\$2,159.60	\$540.40
2500	Productos químicos, farmacéuticos	\$9,399.00	\$411.00	\$9,810.00	\$411.00	\$411.00	\$411.00	\$411.00	\$9,399.00
2530	Medicinas y productos farmacéutic	\$0.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$0.00
2531	Medicinas y productos farmacéutic	\$0.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$411.00	\$0.00
2540	Materiales, accesorios y suministros	\$9,399.00	\$0.00	\$9,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.00
2541	Materiales, accesorios y suministros	\$9,399.00	\$0.00	\$9,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.00
2600	COMBUSTIBLES, LUBRICANTES	\$372,474.00	\$0.00	\$372,474.00	\$47,543.20	\$47,543.20	\$47,543.20	\$47,543.20	\$324,930.80
2610	Combustibles, lubricantes y aditivos	\$372,474.00	\$0.00	\$372,474.00	\$47,543.20	\$47,543.20	\$47,543.20	\$47,543.20	\$324,930.80
2611	Combustibles, lubricantes y aditivos	\$372,474.00	\$0.00	\$372,474.00	\$47,543.20	\$47,543.20	\$47,543.20	\$47,543.20	\$324,930.80
2700	VESTUARIO, BLANCOS, PRENDA	\$7,438.00	\$5,000.00	\$12,438.00	\$12,598.99	\$12,598.99	\$12,598.99	\$12,598.99	-\$160.99
2720	Prendas de seguridad y protección	\$7,438.00	\$5,000.00	\$12,438.00	\$12,598.99	\$12,598.99	\$12,598.99	\$12,598.99	-\$160.99
2721	Prendas de seguridad y protección	\$7,438.00	\$5,000.00	\$12,438.00	\$12,598.99	\$12,598.99	\$12,598.99	\$12,598.99	-\$160.99
2900	HERRAMIENTAS, REFACCIONES	\$5,763.00	\$2,350.41	\$8,113.41	\$3,408.71	\$3,408.71	\$3,408.71	\$3,408.71	\$4,704.70
2910	Herramientas menores	\$5,763.00	\$0.00	\$5,763.00	\$1,310.60	\$1,310.60	\$1,310.60	\$1,310.60	\$4,452.40
2911	Herramientas menores	\$5,763.00	\$0.00	\$5,763.00	\$1,310.60	\$1,310.60	\$1,310.60	\$1,310.60	\$4,452.40
2920	Refacciones y accesorios menores	\$0.00	\$2,350.41	\$2,350.41	\$2,098.11	\$2,098.11	\$2,098.11	\$2,098.11	\$252.30
2921	Refacciones y accesorios menores	\$0.00	\$2,350.41	\$2,350.41	\$2,098.11	\$2,098.11	\$2,098.11	\$2,098.11	\$252.30
3000	SERVICIOS GENERALES	\$105,883,947.00	-\$5,665,579.00	\$100,218,368.00	\$34,473,836.09	\$34,473,836.09	\$34,473,836.09	\$34,473,836.09	\$65,744,531.91
3100	SERVICIOS BÁSICOS	\$1,026,000.00	\$0.00	\$1,026,000.00	\$1,287.90	\$1,287.90	\$1,287.90	\$1,287.90	\$1,024,712.10
3110	Energía eléctrica	\$918,000.00	\$0.00	\$918,000.00	\$270.00	\$270.00	\$270.00	\$270.00	\$917,730.00
3111	Energía eléctrica	\$918,000.00	\$0.00	\$918,000.00	\$270.00	\$270.00	\$270.00	\$270.00	\$917,730.00
3130	Agua	\$108,000.00	\$0.00	\$108,000.00	\$1,017.90	\$1,017.90	\$1,017.90	\$1,017.90	\$106,982.10



INSTITUTO ESTATAL ELECTORAL Hidalgo

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Fecha y hora de Impresión | 24/abr/2024
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
3131	Agua	\$108,000.00	\$0.00	\$108,000.00	\$1,017.90	\$1,017.90	\$1,017.90	\$1,017.90	\$106,982.10
3200	SERVICIOS DE ARRENDAMIENTC	\$6,807,500.00	\$0.00	\$6,807,500.00	\$1,299,945.99	\$1,299,945.99	\$1,299,945.99	\$1,299,945.99	\$5,507,554.01
3220	Arrendamiento de edificios	\$2,130,000.00	\$0.00	\$2,130,000.00	\$1,299,945.99	\$1,299,945.99	\$1,299,945.99	\$1,299,945.99	\$830,054.01
3221	Arrendamiento de edificios	\$2,130,000.00	\$0.00	\$2,130,000.00	\$1,299,945.99	\$1,299,945.99	\$1,299,945.99	\$1,299,945.99	\$830,054.01
3230	Arrendamiento de mobiliario y equip	\$517,500.00	\$0.00	\$517,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,500.00
3231	Arrendamiento de mobiliario y equip	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,500.00
3232	Arrendamiento de Equipo de Fotocc	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3250	Arrendamiento de equipo de transpr	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,186,000.00
3251	Arrendamiento de equipo de transpr	\$3,186,000.00	\$0.00	\$3,186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,186,000.00
3290	Otros arrendamientos	\$974,000.00	\$0.00	\$974,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974,000.00
3291	Otros arrendamientos	\$974,000.00	\$0.00	\$974,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974,000.00
3300	SERVICIOS PROFESIONALES, CII	\$95,100,000.00	-\$8,000,000.00	\$87,100,000.00	\$30,599,631.44	\$30,599,631.44	\$30,599,631.44	\$30,599,631.44	\$56,500,368.56
3360	Servicios de apoyo administrativo, t	\$90,000,000.00	-\$8,000,000.00	\$82,000,000.00	\$30,599,631.44	\$30,599,631.44	\$30,599,631.44	\$30,599,631.44	\$51,400,368.56
3363	Material Electoral	\$90,000,000.00	-\$8,000,000.00	\$82,000,000.00	\$30,599,631.44	\$30,599,631.44	\$30,599,631.44	\$30,599,631.44	\$51,400,368.56
3390	Servicios profesionales, científicos y	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00
3393	Servicios Integrales	\$5,100,000.00	\$0.00	\$5,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$500,000.00	\$500,000.00	\$271,060.68	\$271,060.68	\$271,060.68	\$271,060.68	\$228,939.32
3470	Fletes y maniobras	\$0.00	\$500,000.00	\$500,000.00	\$271,060.68	\$271,060.68	\$271,060.68	\$271,060.68	\$228,939.32
3471	Fletes y maniobras	\$0.00	\$500,000.00	\$500,000.00	\$271,060.68	\$271,060.68	\$271,060.68	\$271,060.68	\$228,939.32
3500	SERVICIOS DE INSTALACIÓN, RE	\$494,411.00	\$1,000.00	\$495,411.00	\$420,926.48	\$420,926.48	\$420,926.48	\$420,926.48	\$74,484.52
3510	Conservación y mantenimiento men	\$479,111.00	-\$39,150.00	\$439,961.00	\$381,169.94	\$381,169.94	\$381,169.94	\$381,169.94	\$58,791.06
3511	Conservación y mantenimiento men	\$479,111.00	-\$39,150.00	\$439,961.00	\$381,169.94	\$381,169.94	\$381,169.94	\$381,169.94	\$58,791.06
3520	Instalación, reparación y mantenimi	\$0.00	\$39,150.00	\$39,150.00	\$39,150.00	\$39,150.00	\$39,150.00	\$39,150.00	\$0.00
3521	Instalación, reparación y mantenimi	\$0.00	\$39,150.00	\$39,150.00	\$39,150.00	\$39,150.00	\$39,150.00	\$39,150.00	\$0.00
3570	Instalación, reparación y mantenimi	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3571	Instalación, reparación y mantenimi	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00
3580	Servicios de limpieza y manejo de d	\$0.00	\$1,000.00	\$1,000.00	\$606.54	\$606.54	\$606.54	\$606.54	\$393.46
3581	Servicios de limpieza y manejo de d	\$0.00	\$1,000.00	\$1,000.00	\$606.54	\$606.54	\$606.54	\$606.54	\$393.46
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$50,000.00	\$50,000.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$32,368.00
3610	Difusión por radio, televisión y otros	\$0.00	\$50,000.00	\$50,000.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$32,368.00
3611	Difusión por radio, televisión y otros	\$0.00	\$50,000.00	\$50,000.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$32,368.00
3700	Servicios de traslados y viáticos	\$2,073,803.00	-\$61,000.00	\$2,012,803.00	\$25,889.70	\$25,889.70	\$25,889.70	\$25,889.70	\$1,986,913.30
3750	Viáticos en el país	\$2,073,803.00	-\$61,000.00	\$2,012,803.00	\$25,889.70	\$25,889.70	\$25,889.70	\$25,889.70	\$1,986,913.30
3751	Viáticos en el país	\$2,073,803.00	-\$61,000.00	\$2,012,803.00	\$25,889.70	\$25,889.70	\$25,889.70	\$25,889.70	\$1,986,913.30
3800	SERVICIOS OFICIALES	\$0.00	\$1,844,421.00	\$1,844,421.00	\$1,837,461.90	\$1,837,461.90	\$1,837,461.90	\$1,837,461.90	\$6,959.10
3810	Gastos ceremonial	\$0.00	\$1,844,421.00	\$1,844,421.00	\$1,837,461.90	\$1,837,461.90	\$1,837,461.90	\$1,837,461.90	\$6,959.10
3811	Gastos de ceremonial	\$0.00	\$1,844,421.00	\$1,844,421.00	\$1,837,461.90	\$1,837,461.90	\$1,837,461.90	\$1,837,461.90	\$6,959.10
3900	OTROS SERVICIOS GENERALES	\$382,233.00	\$0.00	\$382,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,233.00
3980	Impuesto sobre nóminas y otros que	\$382,233.00	\$0.00	\$382,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,233.00
3981	Impuesto sobre nóminas y otros que	\$382,233.00	\$0.00	\$382,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,233.00
02-03-05		\$119,641,874.00	\$500,000.00	\$120,141,874.00	\$53,154,018.19	\$53,154,018.19	\$53,154,018.19	\$53,154,018.19	\$66,987,855.81



INSTITUTO ESTATAL ELECTORAL
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Utr: OSWALDO
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
OTROS	\$120,535,287.00	\$500,000.00	\$121,035,287.00	\$53,676,645.64	\$53,676,645.64	\$53,676,645.64	\$53,676,645.64	\$67,358,641.36
DIRECCION EJECUTIVA DE	\$120,535,287.00	\$500,000.00	\$121,035,287.00	\$53,676,645.64	\$53,676,645.64	\$53,676,645.64	\$53,676,645.64	\$67,358,641.36

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$766,230.00	\$0.00	\$766,230.00	\$657,892.72	\$657,892.72	\$657,892.72	\$657,892.72	\$108,337.28
1100	REMUNERACIONES AL PERSONA	\$639,150.00	\$0.00	\$639,150.00	\$449,034.23	\$449,034.23	\$449,034.23	\$449,034.23	\$190,115.77
1130	Sueldos base al personal permaner	\$639,150.00	\$0.00	\$639,150.00	\$449,034.23	\$449,034.23	\$449,034.23	\$449,034.23	\$190,115.77
1131	Sueldos base al personal permaner	\$639,150.00	\$0.00	\$639,150.00	\$449,034.23	\$449,034.23	\$449,034.23	\$449,034.23	\$190,115.77
1300	REMUNERACIONES ADICIONALE	\$26,631.00	\$0.00	\$26,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,631.00
1320	Primas de vacaciones, dominical y c	\$26,631.00	\$0.00	\$26,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,631.00
1321	Primas de vacaciones, dominical y c	\$26,631.00	\$0.00	\$26,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,631.00
1400	SEGURIDAD SOCIAL	\$100,449.00	\$0.00	\$100,449.00	\$194,458.49	\$194,458.49	\$194,458.49	\$194,458.49	-\$94,009.49
1410	Aportaciones de seguridad social	\$83,004.00	\$0.00	\$83,004.00	\$150,938.15	\$150,938.15	\$150,938.15	\$150,938.15	-\$67,934.15
1412	Aportaciones al IMSS	\$55,599.00	\$0.00	\$55,599.00	\$77,792.83	\$77,792.83	\$77,792.83	\$77,792.83	-\$22,193.83
1414	Aportaciones al SAR	\$27,405.00	\$0.00	\$27,405.00	\$73,145.32	\$73,145.32	\$73,145.32	\$73,145.32	-\$45,740.32
1420	Aportaciones a fondos de vivienda	\$17,445.00	\$0.00	\$17,445.00	\$43,520.34	\$43,520.34	\$43,520.34	\$43,520.34	-\$26,075.34
1422	Aportaciones a la INFONAVIT	\$17,445.00	\$0.00	\$17,445.00	\$43,520.34	\$43,520.34	\$43,520.34	\$43,520.34	-\$26,075.34
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
2000	MATERIALES Y SUMINISTRO	\$33,353.00	\$500.00	\$33,853.00	\$17,846.15	\$17,846.15	\$17,846.15	\$17,846.15	\$16,006.85
2100	Materiales de administración, emisic	\$30,353.00	-\$16,176.00	\$14,177.00	\$2,492.40	\$2,492.40	\$2,492.40	\$2,492.40	\$11,684.60
2110	Materiales, útiles y equipos menore:	\$18,285.00	-\$1,176.00	\$17,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,109.00
2111	Materiales, útiles y equipos menore:	\$9,461.00	\$0.00	\$9,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,461.00
2112	Gastos de oficina	\$1,824.00	\$0.00	\$1,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.00
2113	Muebles de oficina, estantería y eq	\$7,000.00	-\$1,176.00	\$5,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,824.00
2140	Materiales, útiles y equipos menore:	\$12,068.00	-\$15,000.00	-\$2,932.00	\$2,492.40	\$2,492.40	\$2,492.40	\$2,492.40	-\$5,424.40
2141	Materiales, útiles y equipos menore:	\$12,068.00	-\$15,000.00	-\$2,932.00	\$2,492.40	\$2,492.40	\$2,492.40	\$2,492.40	-\$5,424.40
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,676.00	\$16,676.00	\$15,353.75	\$15,353.75	\$15,353.75	\$15,353.75	\$1,322.25
2210	Productos alimenticios para person	\$0.00	\$16,676.00	\$16,676.00	\$15,353.75	\$15,353.75	\$15,353.75	\$15,353.75	\$1,322.25
2211	Productos alimenticios para person	\$0.00	\$16,676.00	\$16,676.00	\$15,353.75	\$15,353.75	\$15,353.75	\$15,353.75	\$1,322.25
2600	COMBUSTIBLES, LUBRICANTES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3000	SERVICIOS GENERALES	\$206,140.00	\$0.00	\$206,140.00	\$170,134.31	\$170,134.31	\$170,134.31	\$170,134.31	\$36,005.69
3200	SERVICIOS DE ARRENDAMIENTC	\$12,286.00	\$10,000.00	\$22,286.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	-\$7,213.99
3270	Arrendamiento de activos intangible	\$12,286.00	\$10,000.00	\$22,286.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	-\$7,213.99



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Usr: OSWALDO

Rep: rptCodigoProgramatico

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3271 Arrendamiento de activos intangible	\$12,286.00	\$10,000.00	\$22,286.00	\$29,499.99	\$29,499.99	\$29,499.99	\$29,499.99	-\$7,213.99
3300 SERVICIOS PROFESIONALES, CII	\$80,475.00	\$0.00	\$80,475.00	\$64,183.27	\$64,183.27	\$64,183.27	\$64,183.27	\$16,291.73
3310 Servicios legales, de contabilidad, a	\$80,475.00	\$0.00	\$80,475.00	\$64,183.27	\$64,183.27	\$64,183.27	\$64,183.27	\$16,291.73
3313 SERVICIOS DE CONSULTORIA	\$80,475.00	\$0.00	\$80,475.00	\$64,183.27	\$64,183.27	\$64,183.27	\$64,183.27	\$16,291.73
3700 Servicios de traslados y viáticos	\$6,500.00	-\$10,000.00	-\$3,500.00	\$4,999.51	\$4,999.51	\$4,999.51	\$4,999.51	-\$8,499.51
3750 Viáticos en el país	\$6,500.00	-\$10,000.00	-\$3,500.00	\$4,999.51	\$4,999.51	\$4,999.51	\$4,999.51	-\$8,499.51
3751 Viáticos en el país	\$6,500.00	-\$10,000.00	-\$3,500.00	\$4,999.51	\$4,999.51	\$4,999.51	\$4,999.51	-\$8,499.51
3900 OTROS SERVICIOS GENERALES	\$106,879.00	\$0.00	\$106,879.00	\$71,451.54	\$71,451.54	\$71,451.54	\$71,451.54	\$35,427.46
3920 Impuestos y derechos	\$89,032.00	\$0.00	\$89,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,032.00
3921 Impuestos y derechos	\$89,032.00	\$0.00	\$89,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,032.00
3980 Impuesto sobre nóminas y otros que	\$17,847.00	\$0.00	\$17,847.00	\$71,451.54	\$71,451.54	\$71,451.54	\$71,451.54	-\$53,604.54
3981 Impuesto sobre nóminas y otros que	\$17,847.00	\$0.00	\$17,847.00	\$71,451.54	\$71,451.54	\$71,451.54	\$71,451.54	-\$53,604.54
4000 TRANSFERENCIAS, ASIGNACIONES	\$30,139,761.00	\$0.00	\$30,139,761.00	\$28,946,083.42	\$28,946,083.42	\$28,946,083.42	\$28,946,083.42	\$1,193,677.58
4400 AYUDAS SOCIALES	\$30,139,761.00	\$0.00	\$30,139,761.00	\$28,946,083.42	\$28,946,083.42	\$28,946,083.42	\$28,946,083.42	\$1,193,677.58
4470 Ayudas sociales a entidades de inte	\$30,139,761.00	\$0.00	\$30,139,761.00	\$28,946,083.42	\$28,946,083.42	\$28,946,083.42	\$28,946,083.42	\$1,193,677.58
4471 AYUDAS SOCIALES A ENTIDADES	\$30,139,761.00	\$0.00	\$30,139,761.00	\$28,946,083.42	\$28,946,083.42	\$28,946,083.42	\$28,946,083.42	\$1,193,677.58
02-02-05	\$31,145,484.00	\$500.00	\$31,145,984.00	\$29,791,956.60	\$29,791,956.60	\$29,791,956.60	\$29,791,956.60	\$1,354,027.40

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$1,011,315.00	\$0.00	\$1,011,315.00	\$655,348.43	\$655,348.43	\$655,348.43	\$655,348.43	\$355,966.57
1200 Remuneraciones al personal de car	\$1,011,315.00	\$0.00	\$1,011,315.00	\$655,348.43	\$655,348.43	\$655,348.43	\$655,348.43	\$355,966.57
1220 Sueldos base al personal eventual	\$1,011,315.00	\$0.00	\$1,011,315.00	\$655,348.43	\$655,348.43	\$655,348.43	\$655,348.43	\$355,966.57
1221 SUELDOS BASE AL PERSONAL E	\$1,011,315.00	\$0.00	\$1,011,315.00	\$655,348.43	\$655,348.43	\$655,348.43	\$655,348.43	\$355,966.57
2000 MATERIALES Y SUMINISTRO	\$145,793.00	\$0.00	\$145,793.00	\$681.63	\$681.63	\$681.63	\$681.63	\$145,111.37
2100 Materiales de administración, emisio	\$83,513.00	\$0.00	\$83,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,513.00
2110 Materiales, útiles y equipos menore:	\$63,989.00	\$0.00	\$63,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,989.00
2111 Materiales, útiles y equipos menore:	\$55,537.00	\$0.00	\$55,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,537.00
2112 Gastos de oficina	\$8,452.00	\$0.00	\$8,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00
2140 Materiales, útiles y equipos menore:	\$19,524.00	\$0.00	\$19,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,524.00
2141 Materiales, útiles y equipos menore:	\$19,524.00	\$0.00	\$19,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,524.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2210 Productos alimenticios para person	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2211 Productos alimenticios para person	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$61,200.00	-\$3,000.00	\$58,200.00	\$681.63	\$681.63	\$681.63	\$681.63	\$57,518.37
2610 Combustibles, lubricantes y aditivos	\$61,200.00	-\$3,000.00	\$58,200.00	\$681.63	\$681.63	\$681.63	\$681.63	\$57,518.37
2611 Combustibles, lubricantes y aditivos	\$61,200.00	-\$3,000.00	\$58,200.00	\$681.63	\$681.63	\$681.63	\$681.63	\$57,518.37
2900 HERRAMIENTAS, REFACCIONES	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Usr: OSWALDO
Rep: rptCodigoProgramatico

Por Periodo
Del 01/ene/2024 Al 31/mar/2024

Fecha y hora de Impresión | 24/abr/2024
12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2910	Herramientas menores	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$1,080.00
2911	Herramientas menores	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$1,080.00
3000	SERVICIOS GENERALES	\$6,806,702.00	\$0.00	\$6,806,702.00	\$25,331.46	\$25,331.46	\$25,331.46	\$6,781,370.54
3100	SERVICIOS BÁSICOS	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
3160	Servicios de telecomunicaciones y s	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
3161	Servicios de telecomunicaciones y s	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
3200	SERVICIOS DE ARRENDAMIENTC	\$1,247,000.00	\$0.00	\$1,247,000.00	\$19,812.80	\$19,812.80	\$19,812.80	\$1,227,187.20
3230	Arrendamiento de mobiliario y equip	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$585,000.00
3231	Arrendamiento de mobiliario y equip	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$585,000.00
3250	Arrendamiento de equipo de transp	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$162,000.00
3251	Arrendamiento de equipo de transp	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$162,000.00
3270	Arrendamiento de activos intangible	\$500,000.00	\$0.00	\$500,000.00	\$19,812.80	\$19,812.80	\$19,812.80	\$480,187.20
3271	Arrendamiento de activos intangible	\$500,000.00	\$0.00	\$500,000.00	\$19,812.80	\$19,812.80	\$19,812.80	\$480,187.20
3300	SERVICIOS PROFESIONALES, CII	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
3360	Servicios de apoyo administrativo, t	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
3363	Material Electoral	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00
3700	Servicios de traslados y viáticos	\$215,000.00	\$0.00	\$215,000.00	\$5,518.66	\$5,518.66	\$5,518.66	\$209,481.34
3750	Viáticos en el país	\$215,000.00	\$0.00	\$215,000.00	\$5,518.66	\$5,518.66	\$5,518.66	\$209,481.34
3751	Viáticos en el país	\$215,000.00	\$0.00	\$215,000.00	\$5,518.66	\$5,518.66	\$5,518.66	\$209,481.34
3800	SERVICIOS OFICIALES	\$3,013,463.00	\$0.00	\$3,013,463.00	\$0.00	\$0.00	\$0.00	\$3,013,463.00
3810	Gastos ceremonial	\$3,013,463.00	\$0.00	\$3,013,463.00	\$0.00	\$0.00	\$0.00	\$3,013,463.00
3811	Gastos de ceremonial	\$3,013,463.00	\$0.00	\$3,013,463.00	\$0.00	\$0.00	\$0.00	\$3,013,463.00
3900	OTROS SERVICIOS GENERALES	\$30,339.00	\$0.00	\$30,339.00	\$0.00	\$0.00	\$0.00	\$30,339.00
3980	Impuesto sobre nóminas y otros qu	\$30,339.00	\$0.00	\$30,339.00	\$0.00	\$0.00	\$0.00	\$30,339.00
3981	Impuesto sobre nóminas y otros qu	\$30,339.00	\$0.00	\$30,339.00	\$0.00	\$0.00	\$0.00	\$30,339.00
4000	TRANSFERENCIAS, ASIGNACION	\$127,990,710.00	\$0.00	\$127,990,710.00	\$127,281,759.25	\$127,281,759.25	\$127,281,759.25	\$708,950.75
4400	AYUDAS SOCIALES	\$127,990,710.00	\$0.00	\$127,990,710.00	\$127,281,759.25	\$127,281,759.25	\$127,281,759.25	\$708,950.75
4470	Ayudas sociales a entidades de inte	\$127,990,710.00	\$0.00	\$127,990,710.00	\$127,281,759.25	\$127,281,759.25	\$127,281,759.25	\$708,950.75
4471	AYUDAS SOCIALES A ENTIDADE!	\$127,990,710.00	\$0.00	\$127,990,710.00	\$127,281,759.25	\$127,281,759.25	\$127,281,759.25	\$708,950.75
02-03-05		\$135,954,520.00	\$0.00	\$135,954,520.00	\$127,963,120.77	\$127,963,120.77	\$127,963,120.77	\$7,991,399.23
OTROS		\$167,100,004.00	\$500.00	\$167,100,504.00	\$157,755,077.37	\$157,755,077.37	\$157,755,077.37	\$9,345,426.63
DIRECCION EJECUTIVA DE		\$167,100,004.00	\$500.00	\$167,100,504.00	\$157,755,077.37	\$157,755,077.37	\$157,755,077.37	\$9,345,426.63
110	DIRECCION EJECUTIVA DE JURÍDICO							
05	OTROS							
02-02-05								
1000	SERVICIOS PERSONALES	\$922,137.00	\$0.00	\$922,137.00	\$570,527.83	\$570,527.83	\$570,527.83	\$351,609.17
1100	REMUNERACIONES AL PERSON/	\$766,506.00	\$0.00	\$766,506.00	\$379,307.58	\$379,307.58	\$379,307.58	\$387,198.42
1130	Sueldos base al personal permaner	\$766,506.00	\$0.00	\$766,506.00	\$379,307.58	\$379,307.58	\$379,307.58	\$387,198.42



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

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Del 01/ene/2024 Al 31/mar/2024

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Rep: rptCodigoProgramatico

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1131 Sueldos base al personal permaner	\$766,506.00	\$0.00	\$766,506.00	\$379,307.58	\$379,307.58	\$379,307.58	\$379,307.58	\$387,198.42
1300 REMUNERACIONES ADICIONALE	\$31,938.00	\$0.00	\$31,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,938.00
1320 Primas de vacaciones, dominical y c	\$31,938.00	\$0.00	\$31,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,938.00
1321 Primas de vacaciones, dominical y c	\$31,938.00	\$0.00	\$31,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,938.00
1400 SEGURIDAD SOCIAL	\$123,693.00	\$0.00	\$123,693.00	\$176,820.25	\$176,820.25	\$176,820.25	\$176,820.25	-\$53,127.25
1410 Aportaciones de seguridad social	\$101,379.00	\$0.00	\$101,379.00	\$137,276.56	\$137,276.56	\$137,276.56	\$137,276.56	-\$35,897.56
1412 Aportaciones al IMSS	\$67,503.00	\$0.00	\$67,503.00	\$70,400.28	\$70,400.28	\$70,400.28	\$70,400.28	-\$2,897.28
1414 Aportaciones al SAR	\$33,876.00	\$0.00	\$33,876.00	\$66,876.28	\$66,876.28	\$66,876.28	\$66,876.28	-\$33,000.28
1420 Aportaciones a fondos de vivienda	\$22,314.00	\$0.00	\$22,314.00	\$39,543.69	\$39,543.69	\$39,543.69	\$39,543.69	-\$17,229.69
1422 Aportaciones a la INFONAVIT	\$22,314.00	\$0.00	\$22,314.00	\$39,543.69	\$39,543.69	\$39,543.69	\$39,543.69	-\$17,229.69
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
1540 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
1541 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
2000 MATERIALES Y SUMINISTRO	\$25,241.00	\$0.00	\$25,241.00	\$1,197.51	\$1,197.51	\$1,197.51	\$1,197.51	\$24,043.49
2100 Materiales de administración, emisic	\$25,241.00	-\$1,200.00	\$24,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,041.00
2110 Materiales, útiles y equipos menore:	\$9,121.00	\$0.00	\$9,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,121.00
2111 Materiales, útiles y equipos menore:	\$8,326.00	\$0.00	\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.00
2112 Gastos de oficina	\$795.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795.00
2140 Materiales, útiles y equipos menore:	\$16,120.00	-\$1,200.00	\$14,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,920.00
2141 Materiales, útiles y equipos menore:	\$16,120.00	-\$1,200.00	\$14,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,920.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$600.00	\$600.00	\$597.51	\$597.51	\$597.51	\$597.51	\$2.49
2460 Material eléctrico y electrónico	\$0.00	\$600.00	\$600.00	\$597.51	\$597.51	\$597.51	\$597.51	\$2.49
2461 Material eléctrico y electrónico	\$0.00	\$600.00	\$600.00	\$597.51	\$597.51	\$597.51	\$597.51	\$2.49
2600 COMBUSTIBLES, LUBRICANTES `	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
3000 SERVICIOS GENERALES	\$194,599.00	\$0.00	\$194,599.00	\$71,179.94	\$71,179.94	\$71,179.94	\$71,179.94	\$123,419.06
3700 Servicios de traslados y viáticos	\$57,900.00	\$0.00	\$57,900.00	\$8,050.30	\$8,050.30	\$8,050.30	\$8,050.30	\$49,849.70
3750 Viáticos en el país	\$57,900.00	\$0.00	\$57,900.00	\$8,050.30	\$8,050.30	\$8,050.30	\$8,050.30	\$49,849.70
3751 Viáticos en el país	\$57,900.00	\$0.00	\$57,900.00	\$8,050.30	\$8,050.30	\$8,050.30	\$8,050.30	\$49,849.70
3900 OTROS SERVICIOS GENERALES	\$136,699.00	\$0.00	\$136,699.00	\$63,129.64	\$63,129.64	\$63,129.64	\$63,129.64	\$73,569.36
3920 Impuestos y derechos	\$115,306.00	\$0.00	\$115,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,306.00
3921 Impuestos y derechos	\$115,306.00	\$0.00	\$115,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,306.00
3980 Impuesto sobre nóminas y otros que	\$21,393.00	\$0.00	\$21,393.00	\$63,129.64	\$63,129.64	\$63,129.64	\$63,129.64	-\$41,736.64
3981 Impuesto sobre nóminas y otros que	\$21,393.00	\$0.00	\$21,393.00	\$63,129.64	\$63,129.64	\$63,129.64	\$63,129.64	-\$41,736.64
02-02-05	\$1,141,977.00	\$0.00	\$1,141,977.00	\$642,905.28	\$642,905.28	\$642,905.28	\$642,905.28	\$499,071.72

110 DIRECCION EJECUTIVA DE JURÍDICO
05 OTROS



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Usr: OSWALDO
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-03-05								
1000	SERVICIOS PERSONALES	\$1,465,865.00	\$0.00	\$1,465,865.00	\$414,960.09	\$414,960.09	\$414,960.09	\$1,050,904.91
1200	Remuneraciones al personal de car	\$1,465,865.00	\$0.00	\$1,465,865.00	\$414,960.09	\$414,960.09	\$414,960.09	\$1,050,904.91
1220	Sueldos base al personal eventual	\$1,465,865.00	\$0.00	\$1,465,865.00	\$414,960.09	\$414,960.09	\$414,960.09	\$1,050,904.91
1221	SUELDOS BASE AL PERSONAL E	\$1,465,865.00	\$0.00	\$1,465,865.00	\$414,960.09	\$414,960.09	\$414,960.09	\$1,050,904.91
2000	MATERIALES Y SUMINISTRO	\$235,180.00	\$0.00	\$235,180.00	\$24,940.96	\$24,940.96	\$24,940.96	\$210,239.04
2100	Materiales de administración, emisic	\$102,760.00	\$0.00	\$102,760.00	\$16,454.00	\$16,454.00	\$16,454.00	\$86,306.00
2110	Materiales, útiles y equipos menore:	\$60,560.00	\$0.00	\$60,560.00	\$16,454.00	\$16,454.00	\$16,454.00	\$44,106.00
2111	Materiales, útiles y equipos menore:	\$57,570.00	-\$12,800.00	\$44,770.00	\$3,654.00	\$3,654.00	\$3,654.00	\$41,116.00
2112	Gastos de oficina	\$2,990.00	\$0.00	\$2,990.00	\$0.00	\$0.00	\$0.00	\$2,990.00
2113	Muebles de oficina, estantería y equ	\$0.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	\$0.00
2140	Materiales, útiles y equipos menore:	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00	\$42,200.00
2141	Materiales, útiles y equipos menore:	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00	\$42,200.00
2200	ALIMENTOS Y UTENSILIOS	\$72,420.00	\$0.00	\$72,420.00	\$8,486.96	\$8,486.96	\$8,486.96	\$63,933.04
2210	Productos alimenticios para person	\$72,420.00	\$0.00	\$72,420.00	\$8,486.96	\$8,486.96	\$8,486.96	\$63,933.04
2211	Productos alimenticios para person	\$72,420.00	\$0.00	\$72,420.00	\$8,486.96	\$8,486.96	\$8,486.96	\$63,933.04
2600	COMBUSTIBLES, LUBRICANTES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3000	SERVICIOS GENERALES	\$1,414,026.00	\$0.00	\$1,414,026.00	\$16,916.00	\$16,916.00	\$16,916.00	\$1,397,110.00
3200	SERVICIOS DE ARRENDAMIENTOC	\$1,274,500.00	\$0.00	\$1,274,500.00	\$11,600.00	\$11,600.00	\$11,600.00	\$1,262,900.00
3230	Arrendamiento de mobiliario y equip	\$1,112,500.00	\$0.00	\$1,112,500.00	\$11,600.00	\$11,600.00	\$11,600.00	\$1,100,900.00
3231	Arrendamiento de mobiliario y equip	\$1,072,500.00	\$0.00	\$1,072,500.00	\$0.00	\$0.00	\$0.00	\$1,072,500.00
3232	Arrendamiento de Equipo de Fotoc	\$40,000.00	\$0.00	\$40,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$28,400.00
3250	Arrendamiento de equipo de transp	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$162,000.00
3251	Arrendamiento de equipo de transp	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$162,000.00
3300	SERVICIOS PROFESIONALES, CII	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3360	Servicios de apoyo administrativo, t	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3361	Servicios de apoyo administrativo, fi	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$7,650.00
3700	Servicios de traslados y viáticos	\$87,900.00	\$0.00	\$87,900.00	\$5,316.00	\$5,316.00	\$5,316.00	\$82,584.00
3750	Viáticos en el país	\$87,900.00	\$0.00	\$87,900.00	\$5,316.00	\$5,316.00	\$5,316.00	\$82,584.00
3751	Viáticos en el país	\$87,900.00	\$0.00	\$87,900.00	\$5,316.00	\$5,316.00	\$5,316.00	\$82,584.00
3900	OTROS SERVICIOS GENERALES	\$43,976.00	\$0.00	\$43,976.00	\$0.00	\$0.00	\$0.00	\$43,976.00
3980	Impuesto sobre nóminas y otros qu	\$43,976.00	\$0.00	\$43,976.00	\$0.00	\$0.00	\$0.00	\$43,976.00
3981	Impuesto sobre nóminas y otros qu	\$43,976.00	\$0.00	\$43,976.00	\$0.00	\$0.00	\$0.00	\$43,976.00
02-03-05		\$3,115,071.00	\$0.00	\$3,115,071.00	\$456,817.05	\$456,817.05	\$456,817.05	\$2,658,253.95
OTROS		\$4,257,048.00	\$0.00	\$4,257,048.00	\$1,099,722.33	\$1,099,722.33	\$1,099,722.33	\$3,157,325.67
DIRECCION EJECUTIVA DE		\$4,257,048.00	\$0.00	\$4,257,048.00	\$1,099,722.33	\$1,099,722.33	\$1,099,722.33	\$3,157,325.67



INSTITUTO ESTATAL ELECTORAL Hidalgo

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Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL								
05 OTROS								
02-02-05								
1000 SERVICIOS PERSONALES	\$393,286.00	\$0.00	\$393,286.00	\$295,503.51	\$295,503.51	\$295,503.51	\$295,503.51	\$97,782.49
1100 REMUNERACIONES AL PERSONA	\$328,263.00	\$0.00	\$328,263.00	\$191,061.60	\$191,061.60	\$191,061.60	\$191,061.60	\$137,201.40
1130 Sueldos base al personal permaner	\$328,263.00	\$0.00	\$328,263.00	\$191,061.60	\$191,061.60	\$191,061.60	\$191,061.60	\$137,201.40
1131 Sueldos base al personal permaner	\$328,263.00	\$0.00	\$328,263.00	\$191,061.60	\$191,061.60	\$191,061.60	\$191,061.60	\$137,201.40
1300 REMUNERACIONES ADICIONALE	\$13,678.00	\$0.00	\$13,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,678.00
1320 Primas de vacaciones, dominical y c	\$13,678.00	\$0.00	\$13,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,678.00
1321 Primas de vacaciones, dominical y c	\$13,678.00	\$0.00	\$13,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,678.00
1400 SEGURIDAD SOCIAL	\$51,345.00	\$0.00	\$51,345.00	\$90,041.91	\$90,041.91	\$90,041.91	\$90,041.91	-\$38,696.91
1410 Aportaciones de seguridad social	\$42,810.00	\$0.00	\$42,810.00	\$70,481.82	\$70,481.82	\$70,481.82	\$70,481.82	-\$27,671.82
1412 Aportaciones al IMSS	\$29,100.00	\$0.00	\$29,100.00	\$37,401.80	\$37,401.80	\$37,401.80	\$37,401.80	-\$8,301.80
1414 Aportaciones al SAR	\$13,710.00	\$0.00	\$13,710.00	\$33,080.02	\$33,080.02	\$33,080.02	\$33,080.02	-\$19,370.02
1420 Aportaciones a fondos de vivienda	\$8,535.00	\$0.00	\$8,535.00	\$19,560.09	\$19,560.09	\$19,560.09	\$19,560.09	-\$11,025.09
1422 Aportaciones a la INFONAVIT	\$8,535.00	\$0.00	\$8,535.00	\$19,560.09	\$19,560.09	\$19,560.09	\$19,560.09	-\$11,025.09
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
1540 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
1541 Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
2000 MATERIALES Y SUMINISTRO	\$136,094.00	\$0.00	\$136,094.00	\$5,645.85	\$5,645.85	\$5,645.85	\$5,645.85	\$130,448.15
2100 Materiales de administración, emisic	\$135,278.00	-\$1,000.00	\$134,278.00	\$5,009.00	\$5,009.00	\$5,009.00	\$5,009.00	\$129,269.00
2110 Materiales, útiles y equipos menore:	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,512.00
2111 Materiales, útiles y equipos menore:	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,512.00
2140 Materiales, útiles y equipos menore:	\$91,834.00	-\$1,000.00	\$90,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,834.00
2141 Materiales, útiles y equipos menore:	\$91,834.00	-\$1,000.00	\$90,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,834.00
2150 Material impreso e información digit	\$33,932.00	\$0.00	\$33,932.00	\$5,009.00	\$5,009.00	\$5,009.00	\$5,009.00	\$28,923.00
2151 Material impreso e información digit	\$33,932.00	\$0.00	\$33,932.00	\$5,009.00	\$5,009.00	\$5,009.00	\$5,009.00	\$28,923.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,000.00	\$1,000.00	\$636.85	\$636.85	\$636.85	\$636.85	\$363.15
2210 Productos alimenticios para person:	\$0.00	\$1,000.00	\$1,000.00	\$636.85	\$636.85	\$636.85	\$636.85	\$363.15
2211 Productos alimenticios para person:	\$0.00	\$1,000.00	\$1,000.00	\$636.85	\$636.85	\$636.85	\$636.85	\$363.15
2900 HERRAMIENTAS, REFACCIONES	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
2910 Herramientas menores	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
2911 Herramientas menores	\$816.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
3000 SERVICIOS GENERALES	\$770,930.00	\$0.00	\$770,930.00	\$151,118.47	\$151,118.47	\$151,118.47	\$151,118.47	\$619,811.53
3200 SERVICIOS DE ARRENDAMIENTC	\$4,596.00	\$120,000.00	\$124,596.00	\$118,000.03	\$118,000.03	\$118,000.03	\$118,000.03	\$6,595.97
3270 Arrendamiento de activos intangible	\$4,596.00	\$120,000.00	\$124,596.00	\$118,000.03	\$118,000.03	\$118,000.03	\$118,000.03	\$6,595.97
3271 Arrendamiento de activos intangible	\$4,596.00	\$120,000.00	\$124,596.00	\$118,000.03	\$118,000.03	\$118,000.03	\$118,000.03	\$6,595.97
3600 SERVICIOS DE COMUNICACIÓN	\$707,100.00	-\$120,000.00	\$587,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$587,100.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

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3610	Difusión por radio,televisión y otros	\$421,500.00	\$0.00	\$421,500.00	\$0.00	\$0.00	\$0.00	\$421,500.00
3611	Difusión por radio, televisión y otros	\$331,500.00	\$0.00	\$331,500.00	\$0.00	\$0.00	\$0.00	\$331,500.00
3612	Impresiones y publicaciones oficiale	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3620	Difusión por radio,televisión y otros	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$102,000.00
3621	Difusión por radio, televisión y otros	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$102,000.00
3660	Servicios de creación y difusión de c	\$183,600.00	-\$120,000.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$63,600.00
3661	Servicio de creación y difusión de c	\$183,600.00	-\$120,000.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$63,600.00
3700	Servicios de traslados y viáticos	\$6,900.00	\$0.00	\$6,900.00	\$2,649.00	\$2,649.00	\$2,649.00	\$4,251.00
3750	Viáticos en el país	\$6,900.00	\$0.00	\$6,900.00	\$2,649.00	\$2,649.00	\$2,649.00	\$4,251.00
3751	Viáticos en el país	\$6,900.00	\$0.00	\$6,900.00	\$2,649.00	\$2,649.00	\$2,649.00	\$4,251.00
3900	OTROS SERVICIOS GENERALES	\$52,334.00	\$0.00	\$52,334.00	\$30,469.44	\$30,469.44	\$30,469.44	\$21,864.56
3920	Impuestos y derechos	\$43,139.00	\$0.00	\$43,139.00	\$0.00	\$0.00	\$0.00	\$43,139.00
3921	Impuestos y derechos	\$43,139.00	\$0.00	\$43,139.00	\$0.00	\$0.00	\$0.00	\$43,139.00
3980	Impuesto sobre nóminas y otros que	\$9,195.00	\$0.00	\$9,195.00	\$30,469.44	\$30,469.44	\$30,469.44	-\$21,274.44
3981	Impuesto sobre nóminas y otros que	\$9,195.00	\$0.00	\$9,195.00	\$30,469.44	\$30,469.44	\$30,469.44	-\$21,274.44
5000	BIENES MUEBLES, INMUEBLES I	\$349,526.00	\$0.00	\$349,526.00	\$0.00	\$0.00	\$0.00	\$349,526.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$58,139.00	\$0.00	\$58,139.00	\$0.00	\$0.00	\$0.00	\$58,139.00
5150	Equipos de cómputo y de tecnología	\$58,139.00	\$0.00	\$58,139.00	\$0.00	\$0.00	\$0.00	\$58,139.00
5151	Equipo de cómputo y de tecnología	\$58,139.00	\$0.00	\$58,139.00	\$0.00	\$0.00	\$0.00	\$58,139.00
5200	MOBILIARIO Y EQUIPO EDUCACI	\$291,387.00	\$0.00	\$291,387.00	\$0.00	\$0.00	\$0.00	\$291,387.00
5210	Equipos y aparatos audiovisuales	\$14,579.00	\$0.00	\$14,579.00	\$0.00	\$0.00	\$0.00	\$14,579.00
5211	Equipos y aparatos audiovisuales	\$14,579.00	\$0.00	\$14,579.00	\$0.00	\$0.00	\$0.00	\$14,579.00
5230	Cámaras fotográficas y de video	\$276,808.00	\$0.00	\$276,808.00	\$0.00	\$0.00	\$0.00	\$276,808.00
5231	Cámaras fotográficas y de video	\$276,808.00	\$0.00	\$276,808.00	\$0.00	\$0.00	\$0.00	\$276,808.00
02-02-05		\$1,649,836.00	\$0.00	\$1,649,836.00	\$452,267.83	\$452,267.83	\$452,267.83	\$1,197,568.17

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$686,250.00	\$0.00	\$686,250.00	\$236,776.28	\$236,776.28	\$236,776.28	\$236,776.28	\$449,473.72
1200	Remuneraciones al personal de car	\$686,250.00	\$0.00	\$686,250.00	\$236,776.28	\$236,776.28	\$236,776.28	\$236,776.28	\$449,473.72
1220	Sueldos base al personal eventual	\$686,250.00	\$0.00	\$686,250.00	\$236,776.28	\$236,776.28	\$236,776.28	\$236,776.28	\$449,473.72
1221	SUELDOS BASE AL PERSONAL E	\$686,250.00	\$0.00	\$686,250.00	\$236,776.28	\$236,776.28	\$236,776.28	\$236,776.28	\$449,473.72
2000	MATERIALES Y SUMINISTRO	\$78,353.50	\$0.00	\$78,353.50	\$11,560.40	\$11,560.40	\$11,560.40	\$11,560.40	\$66,793.10
2100	Materiales de administración, emis	\$63,503.50	-\$1,000.00	\$62,503.50	\$10,771.88	\$10,771.88	\$10,771.88	\$10,771.88	\$51,731.62
2110	Materiales, útiles y equipos menore:	\$13,863.50	\$0.00	\$13,863.50	\$4,171.16	\$4,171.16	\$4,171.16	\$4,171.16	\$9,692.34
2111	Materiales, útiles y equipos menore:	\$13,863.50	\$0.00	\$13,863.50	\$4,171.16	\$4,171.16	\$4,171.16	\$4,171.16	\$9,692.34
2140	Materiales, útiles y equipos menore:	\$49,640.00	-\$1,000.00	\$48,640.00	\$6,600.72	\$6,600.72	\$6,600.72	\$6,600.72	\$42,039.28
2141	Materiales, útiles y equipos menore:	\$49,640.00	-\$1,000.00	\$48,640.00	\$6,600.72	\$6,600.72	\$6,600.72	\$6,600.72	\$42,039.28



INSTITUTO ESTATAL ELECTORAL Hidalgo

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Fecha y hora de Impresión | 24/abr/2024
12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,000.00	\$1,000.00	\$788.52	\$788.52	\$788.52	\$788.52	\$211.48
2210 Productos alimenticios para persona	\$0.00	\$1,000.00	\$1,000.00	\$788.52	\$788.52	\$788.52	\$788.52	\$211.48
2211 Productos alimenticios para persona	\$0.00	\$1,000.00	\$1,000.00	\$788.52	\$788.52	\$788.52	\$788.52	\$211.48
2600 COMBUSTIBLES, LUBRICANTES	\$14,850.00	\$0.00	\$14,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,850.00
2610 Combustibles, lubricantes y aditivos	\$14,850.00	\$0.00	\$14,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,850.00
2611 Combustibles, lubricantes y aditivos	\$14,850.00	\$0.00	\$14,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,850.00
3000 SERVICIOS GENERALES	\$3,546,664.00	\$0.00	\$3,546,664.00	\$219,653.00	\$219,653.00	\$219,653.00	\$219,653.00	\$3,327,011.00
3200 SERVICIOS DE ARRENDAMIENTO	\$986,082.00	\$0.00	\$986,082.00	\$177,000.00	\$177,000.00	\$177,000.00	\$177,000.00	\$809,082.00
3230 Arrendamiento de mobiliario y equip	\$852,000.00	-\$150,000.00	\$702,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,000.00
3231 Arrendamiento de mobiliario y equip	\$852,000.00	-\$150,000.00	\$702,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,000.00
3250 Arrendamiento de equipo de transp	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
3251 Arrendamiento de equipo de transp	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
3270 Arrendamiento de activos intangible	\$26,082.00	\$150,000.00	\$176,082.00	\$177,000.00	\$177,000.00	\$177,000.00	\$177,000.00	-\$918.00
3271 Arrendamiento de activos intangible	\$26,082.00	\$150,000.00	\$176,082.00	\$177,000.00	\$177,000.00	\$177,000.00	\$177,000.00	-\$918.00
3300 SERVICIOS PROFESIONALES, CII	\$305,001.00	\$0.00	\$305,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,001.00
3310 Servicios legales, de contabilidad, a	\$305,001.00	\$0.00	\$305,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,001.00
3313 SERVICIOS DE CONSULTORIA	\$305,001.00	\$0.00	\$305,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,001.00
3600 SERVICIOS DE COMUNICACIÓN	\$2,079,095.00	\$0.00	\$2,079,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,079,095.00
3610 Difusión por radio, televisión y otros	\$869,146.00	\$0.00	\$869,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,146.00
3611 Difusión por radio, televisión y otros	\$790,000.00	\$0.00	\$790,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790,000.00
3612 Impresiones y publicaciones oficiale	\$79,146.00	\$0.00	\$79,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,146.00
3620 Difusión por radio, televisión y otros	\$68,850.00	\$0.00	\$68,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,850.00
3621 Difusión por radio, televisión y otros	\$68,850.00	\$0.00	\$68,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,850.00
3650 Servicios de la industria filmica, del	\$999,999.00	\$0.00	\$999,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,999.00
3651 SERVICIOS DE LA INDUSTRIA FIL	\$999,999.00	\$0.00	\$999,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,999.00
3660 Servicios de creación y difusión de	\$141,100.00	\$0.00	\$141,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,100.00
3661 Servicio de creación y difusión de	\$141,100.00	\$0.00	\$141,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,100.00
3700 Servicios de traslados y viáticos	\$155,900.00	\$0.00	\$155,900.00	\$6,150.00	\$6,150.00	\$6,150.00	\$6,150.00	\$149,750.00
3750 Viáticos en el país	\$155,900.00	\$0.00	\$155,900.00	\$6,150.00	\$6,150.00	\$6,150.00	\$6,150.00	\$149,750.00
3751 Viáticos en el país	\$155,900.00	\$0.00	\$155,900.00	\$6,150.00	\$6,150.00	\$6,150.00	\$6,150.00	\$149,750.00
3800 SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$36,503.00	\$36,503.00	\$36,503.00	\$36,503.00	-\$36,503.00
3810 Gastos ceremonial	\$0.00	\$0.00	\$0.00	\$36,503.00	\$36,503.00	\$36,503.00	\$36,503.00	-\$36,503.00
3811 Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$36,503.00	\$36,503.00	\$36,503.00	\$36,503.00	-\$36,503.00
3900 OTROS SERVICIOS GENERALES	\$20,586.00	\$0.00	\$20,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,586.00
3980 Impuesto sobre nóminas y otros que	\$20,586.00	\$0.00	\$20,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,586.00
3981 Impuesto sobre nóminas y otros que	\$20,586.00	\$0.00	\$20,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,586.00
02-03-05	\$4,311,267.50	\$0.00	\$4,311,267.50	\$467,989.68	\$467,989.68	\$467,989.68	\$467,989.68	\$3,843,277.82
OTROS	\$5,961,103.50	\$0.00	\$5,961,103.50	\$920,257.51	\$920,257.51	\$920,257.51	\$920,257.51	\$5,040,845.99
UNIDAD TÉCNICA DE COMI	\$5,961,103.50	\$0.00	\$5,961,103.50	\$920,257.51	\$920,257.51	\$920,257.51	\$920,257.51	\$5,040,845.99



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Usr: OSWALDO
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 24/abr/2024
12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
114	UNIDAD TÉCNICA DE DERECHOS POLÍTICO ELECTORALES PARA PUEBLOS Y COMUNIDADES INDÍGENAS							
05	OTROS							
02-02-05								
1000	SERVICIOS PERSONALES	\$661,047.00	\$0.00	\$661,047.00	\$276,512.29	\$276,512.29	\$276,512.29	\$384,534.71
1100	REMUNERACIONES AL PERSONA	\$550,452.00	\$0.00	\$550,452.00	\$203,347.70	\$203,347.70	\$203,347.70	\$347,104.30
1130	Sueldos base al personal permaner	\$550,452.00	\$0.00	\$550,452.00	\$203,347.70	\$203,347.70	\$203,347.70	\$347,104.30
1131	Sueldos base al personal permaner	\$550,452.00	\$0.00	\$550,452.00	\$203,347.70	\$203,347.70	\$203,347.70	\$347,104.30
1300	REMUNERACIONES ADICIONALE	\$22,935.00	\$0.00	\$22,935.00	\$0.00	\$0.00	\$0.00	\$22,935.00
1320	Primas de vacaciones, dominical y c	\$22,935.00	\$0.00	\$22,935.00	\$0.00	\$0.00	\$0.00	\$22,935.00
1321	Primas de vacaciones, dominical y c	\$22,935.00	\$0.00	\$22,935.00	\$0.00	\$0.00	\$0.00	\$22,935.00
1400	SEGURIDAD SOCIAL	\$87,660.00	\$0.00	\$87,660.00	\$63,564.59	\$63,564.59	\$63,564.59	\$24,095.41
1410	Aportaciones de seguridad social	\$71,895.00	\$0.00	\$71,895.00	\$49,816.58	\$49,816.58	\$49,816.58	\$22,078.42
1412	Aportaciones al IMSS	\$47,622.00	\$0.00	\$47,622.00	\$26,369.22	\$26,369.22	\$26,369.22	\$21,252.78
1414	Aportaciones al SAR	\$24,273.00	\$0.00	\$24,273.00	\$23,447.36	\$23,447.36	\$23,447.36	\$825.64
1420	Aportaciones a fondos de vivienda	\$15,765.00	\$0.00	\$15,765.00	\$13,748.01	\$13,748.01	\$13,748.01	\$2,016.99
1422	Aportaciones a la INFONAVIT	\$15,765.00	\$0.00	\$15,765.00	\$13,748.01	\$13,748.01	\$13,748.01	\$2,016.99
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$9,600.00	-\$9,600.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$9,600.00	-\$9,600.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$9,600.00	-\$9,600.00
2000	MATERIALES Y SUMINISTRO	\$8,255.00	\$0.00	\$8,255.00	\$8,273.61	\$8,273.61	\$8,273.61	-\$18.61
2100	Materiales de administración, emisic	\$1,655.00	\$0.00	\$1,655.00	\$6,014.02	\$6,014.02	\$6,014.02	-\$4,359.02
2110	Materiales, útiles y equipos menore:	\$1,655.00	\$0.00	\$1,655.00	\$5,104.00	\$5,104.00	\$5,104.00	-\$3,449.00
2111	Materiales, útiles y equipos menore:	\$1,600.00	\$0.00	\$1,600.00	\$5,104.00	\$5,104.00	\$5,104.00	-\$3,504.00
2112	Gastos de oficina	\$55.00	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00	\$55.00
2140	Materiales, útiles y equipos menore:	\$0.00	\$0.00	\$0.00	\$910.02	\$910.02	\$910.02	-\$910.02
2141	Materiales, útiles y equipos menore:	\$0.00	\$0.00	\$0.00	\$910.02	\$910.02	\$910.02	-\$910.02
2200	ALIMENTOS Y UTENSILIOS	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
2210	Productos alimenticios para person:	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
2211	Productos alimenticios para person:	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00
2600	COMBUSTIBLES, LUBRICANTES `	\$1,500.00	\$0.00	\$1,500.00	\$2,259.59	\$2,259.59	\$2,259.59	-\$759.59
2610	Combustibles, lubricantes y aditivos	\$1,500.00	\$0.00	\$1,500.00	\$2,259.59	\$2,259.59	\$2,259.59	-\$759.59
2611	Combustibles, lubricantes y aditivos	\$1,500.00	\$0.00	\$1,500.00	\$2,259.59	\$2,259.59	\$2,259.59	-\$759.59
3000	SERVICIOS GENERALES	\$119,233.00	\$0.00	\$119,233.00	\$37,543.04	\$37,543.04	\$37,543.04	\$81,689.96
3300	SERVICIOS PROFESIONALES, CII	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3310	Servicios legales, de contabilidad, a	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3313	SERVICIOS DE CONSULTORIA	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3700	Servicios de traslados y viáticos	\$0.00	\$0.00	\$0.00	\$4,245.00	\$4,245.00	\$4,245.00	-\$4,245.00
3750	Viáticos en el pais	\$0.00	\$0.00	\$0.00	\$4,245.00	\$4,245.00	\$4,245.00	-\$4,245.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Usr: OSWALDO
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 24/abr/2024
12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751 Viáticos en el país	\$0.00	\$0.00	\$0.00	\$4,245.00	\$4,245.00	\$4,245.00	\$4,245.00	-\$4,245.00
3800 SERVICIOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3810 Gastos ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3811 Gastos de ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3900 OTROS SERVICIOS GENERALES	\$96,733.00	\$0.00	\$96,733.00	\$33,298.04	\$33,298.04	\$33,298.04	\$33,298.04	\$63,434.96
3920 Impuestos y derechos	\$81,364.00	\$0.00	\$81,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,364.00
3921 Impuestos y derechos	\$81,364.00	\$0.00	\$81,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,364.00
3980 Impuesto sobre nóminas y otros que	\$15,369.00	\$0.00	\$15,369.00	\$33,298.04	\$33,298.04	\$33,298.04	\$33,298.04	-\$17,929.04
3981 Impuesto sobre nóminas y otros que	\$15,369.00	\$0.00	\$15,369.00	\$33,298.04	\$33,298.04	\$33,298.04	\$33,298.04	-\$17,929.04
02-02-05	\$788,535.00	\$0.00	\$788,535.00	\$322,328.94	\$322,328.94	\$322,328.94	\$322,328.94	\$466,206.06

114 UNIDAD TÉCNICA DE DERECHOS POLÍTICO ELECTORALES PARA PUEBLOS Y COMUNIDADES INDÍGENAS

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$902,961.00	\$0.00	\$902,961.00	\$238,782.62	\$238,782.62	\$238,782.62	\$238,782.62	\$664,178.38
1200 Remuneraciones al personal de car	\$902,961.00	\$0.00	\$902,961.00	\$238,782.62	\$238,782.62	\$238,782.62	\$238,782.62	\$664,178.38
1220 Sueldos base al personal eventual	\$902,961.00	\$0.00	\$902,961.00	\$238,782.62	\$238,782.62	\$238,782.62	\$238,782.62	\$664,178.38
1221 SUELDOS BASE AL PERSONAL E	\$902,961.00	\$0.00	\$902,961.00	\$238,782.62	\$238,782.62	\$238,782.62	\$238,782.62	\$664,178.38
2000 MATERIALES Y SUMINISTRO	\$412,339.00	\$0.00	\$412,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,339.00
2100 Materiales de administración, emisic	\$317,339.00	\$0.00	\$317,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,339.00
2110 Materiales, útiles y equipos menore:	\$122,568.00	\$0.00	\$122,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,568.00
2111 Materiales, útiles y equipos menore:	\$48,968.00	\$0.00	\$48,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,968.00
2112 Gastos de oficina	\$18,100.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,100.00
2113 Muebles de oficina, estanteria y eq	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,500.00
2140 Materiales, útiles y equipos menore:	\$194,771.00	\$0.00	\$194,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,771.00
2141 Materiales, útiles y equipos menore:	\$194,771.00	\$0.00	\$194,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,771.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2210 Productos alimenticios para person:	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2211 Productos alimenticios para person:	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2600 COMBUSTIBLES, LUBRICANTES `	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2610 Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2611 Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3000 SERVICIOS GENERALES	\$1,107,018.00	\$0.00	\$1,107,018.00	\$8,626.06	\$8,626.06	\$8,626.06	\$8,626.06	\$1,098,391.94
3200 SERVICIOS DE ARRENDAMIENTC	\$674,928.00	\$0.00	\$674,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674,928.00
3230 Arrendamiento de mobiliario y equi:	\$566,928.00	\$0.00	\$566,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,928.00
3231 Arrendamiento de mobiliario y equi:	\$566,928.00	\$0.00	\$566,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,928.00
3250 Arrendamiento de equipo de transp:	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
3251 Arrendamiento de equipo de transp:	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
3300 SERVICIOS PROFESIONALES, CII	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Usr: OSWALDO
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 24/abr/2024
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3310	Servicios legales, de contabilidad, a	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$210,000.00
3313	SERVICIOS DE CONSULTORIA	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$210,000.00
3700	Servicios de traslados y viáticos	\$195,000.00	\$0.00	\$195,000.00	\$8,626.06	\$8,626.06	\$8,626.06	\$186,373.94
3750	Viáticos en el país	\$195,000.00	\$0.00	\$195,000.00	\$8,626.06	\$8,626.06	\$8,626.06	\$186,373.94
3751	Viáticos en el país	\$195,000.00	\$0.00	\$195,000.00	\$8,626.06	\$8,626.06	\$8,626.06	\$186,373.94
3900	OTROS SERVICIOS GENERALES	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$27,090.00
3980	Impuesto sobre nóminas y otros que	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$27,090.00
3981	Impuesto sobre nóminas y otros que	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$27,090.00
02-03-05		\$2,422,318.00	\$0.00	\$2,422,318.00	\$247,408.68	\$247,408.68	\$247,408.68	\$2,174,909.32
OTROS		\$3,210,853.00	\$0.00	\$3,210,853.00	\$569,737.62	\$569,737.62	\$569,737.62	\$2,641,115.38
UNIDAD TÉCNICA DE DERE		\$3,210,853.00	\$0.00	\$3,210,853.00	\$569,737.62	\$569,737.62	\$569,737.62	\$2,641,115.38

115 UNIDAD DE TRANSPARENCIA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$332,730.00	\$0.00	\$332,730.00	\$232,182.15	\$232,182.15	\$232,182.15	\$232,182.15	\$100,547.85
1100	REMUNERACIONES AL PERSONAL	\$277,263.00	\$0.00	\$277,263.00	\$153,647.49	\$153,647.49	\$153,647.49	\$153,647.49	\$123,615.51
1130	Sueldos base al personal permaner	\$277,263.00	\$0.00	\$277,263.00	\$153,647.49	\$153,647.49	\$153,647.49	\$153,647.49	\$123,615.51
1131	Sueldos base al personal permaner	\$277,263.00	\$0.00	\$277,263.00	\$153,647.49	\$153,647.49	\$153,647.49	\$153,647.49	\$123,615.51
1300	REMUNERACIONES ADICIONALE	\$11,553.00	\$0.00	\$11,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,553.00
1320	Primas de vacaciones, dominical y q	\$11,553.00	\$0.00	\$11,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,553.00
1321	Primas de vacaciones, dominical y q	\$11,553.00	\$0.00	\$11,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,553.00
1400	SEGURIDAD SOCIAL	\$43,914.00	\$0.00	\$43,914.00	\$71,334.66	\$71,334.66	\$71,334.66	\$71,334.66	-\$27,420.66
1410	Aportaciones de seguridad social	\$36,228.00	\$0.00	\$36,228.00	\$55,239.45	\$55,239.45	\$55,239.45	\$55,239.45	-\$19,011.45
1412	Aportaciones al IMSS	\$24,231.00	\$0.00	\$24,231.00	\$28,847.77	\$28,847.77	\$28,847.77	\$28,847.77	-\$4,616.77
1414	Aportaciones al SAR	\$11,997.00	\$0.00	\$11,997.00	\$26,391.68	\$26,391.68	\$26,391.68	\$26,391.68	-\$14,394.68
1420	Aportaciones a fondos de vivienda	\$7,686.00	\$0.00	\$7,686.00	\$16,095.21	\$16,095.21	\$16,095.21	\$16,095.21	-\$8,409.21
1422	Aportaciones a la INFONAVT	\$7,686.00	\$0.00	\$7,686.00	\$16,095.21	\$16,095.21	\$16,095.21	\$16,095.21	-\$8,409.21
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	-\$7,200.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	-\$7,200.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	-\$7,200.00
2000	MATERIALES Y SUMINISTRO	\$93,811.00	\$0.00	\$93,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,811.00
2100	Materiales de administración, emisic	\$93,312.00	\$0.00	\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.00
2110	Materiales, útiles y equipos menore:	\$56,939.00	\$0.00	\$56,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,939.00
2111	Materiales, útiles y equipos menore:	\$36,319.00	\$0.00	\$36,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,319.00
2112	Gastos de oficina	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
2113	Muebles de oficina, estantería y eq	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
2140	Materiales, útiles y equipos menore:	\$26,164.00	\$0.00	\$26,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,164.00
2141	Materiales, útiles y equipos menore:	\$26,164.00	\$0.00	\$26,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,164.00



INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Por Periodo

Usr: OSWALDO
 Rep: rptCodigoProgramatico

Del 01/ene/2024 Al 31/mar/2024

Fecha y 24/abr/2024
 hora de Impresión 12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2150	Material impreso e información digit	\$1,275.00	\$0.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$1,275.00
2151	Material impreso e información digit	\$1,275.00	\$0.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$1,275.00
2160	Material de limpieza	\$8,934.00	\$0.00	\$8,934.00	\$0.00	\$0.00	\$0.00	\$8,934.00
2161	Material de limpieza	\$8,934.00	\$0.00	\$8,934.00	\$0.00	\$0.00	\$0.00	\$8,934.00
2400	MATERIALES Y ARTÍCULOS DE C	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$499.00
2460	Material eléctrico y electrónico	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$499.00
2461	Material eléctrico y electrónico	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$499.00
3000	SERVICIOS GENERALES	\$51,728.00	\$0.00	\$51,728.00	\$30,351.97	\$30,351.97	\$30,351.97	\$21,376.03
3700	Servicios de traslados y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$1,994.00	\$1,994.00	\$1,994.00	\$3,006.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,994.00	\$1,994.00	\$1,994.00	\$3,006.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,994.00	\$1,994.00	\$1,994.00	\$3,006.00
3900	OTROS SERVICIOS GENERALES	\$46,728.00	\$0.00	\$46,728.00	\$28,357.97	\$28,357.97	\$28,357.97	\$18,370.03
3920	Impuestos y derechos	\$38,982.00	\$0.00	\$38,982.00	\$0.00	\$0.00	\$0.00	\$38,982.00
3921	Impuestos y derechos	\$38,982.00	\$0.00	\$38,982.00	\$0.00	\$0.00	\$0.00	\$38,982.00
3980	Impuesto sobre nóminas y otros qu	\$7,746.00	\$0.00	\$7,746.00	\$28,357.97	\$28,357.97	\$28,357.97	-\$20,611.97
3981	Impuesto sobre nóminas y otros qu	\$7,746.00	\$0.00	\$7,746.00	\$28,357.97	\$28,357.97	\$28,357.97	-\$20,611.97
5000	BIENES MUEBLES, INMUEBLES I	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
5150	Equipos de cómputo y de tecnologí	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
5151	Equipo de cómputo y de tecnología	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00
02-02-05		\$486,769.00	\$0.00	\$486,769.00	\$262,534.12	\$262,534.12	\$262,534.12	\$224,234.88

115 UNIDAD DE TRANSPARENCIA

05 OTROS

02-03-05

3000	SERVICIOS GENERALES	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
3750	Viáticos en el país	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
3751	Viáticos en el país	\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
02-03-05		\$0.00	\$1,500.00	\$1,500.00	\$1,088.00	\$1,088.00	\$1,088.00	\$412.00
OTROS		\$486,769.00	\$1,500.00	\$488,269.00	\$263,622.12	\$263,622.12	\$263,622.12	\$224,646.88
UNIDAD DE TRANSPARENC		\$486,769.00	\$1,500.00	\$488,269.00	\$263,622.12	\$263,622.12	\$263,622.12	\$224,646.88

117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$597,285.00	\$0.00	\$597,285.00	\$397,103.72	\$397,103.72	\$397,103.72	\$200,181.28
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INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Utr: OSWALDO
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1100	REMUNERACIONES AL PERSONA	\$496,956.00	\$0.00	\$496,956.00	\$278,030.76	\$278,030.76	\$278,030.76	\$218,925.24
1130	Sueldos base al personal permaner	\$496,956.00	\$0.00	\$496,956.00	\$278,030.76	\$278,030.76	\$278,030.76	\$218,925.24
1300	REMUNERACIONES ADICIONALE	\$20,706.00	\$0.00	\$20,706.00	\$0.00	\$0.00	\$0.00	\$20,706.00
1320	Primas de vacaciones, dominical y c	\$20,706.00	\$0.00	\$20,706.00	\$0.00	\$0.00	\$0.00	\$20,706.00
1321	Primas de vacaciones, dominical y c	\$20,706.00	\$0.00	\$20,706.00	\$0.00	\$0.00	\$0.00	\$20,706.00
1400	SEGURIDAD SOCIAL	\$79,623.00	\$0.00	\$79,623.00	\$114,272.96	\$114,272.96	\$114,272.96	-\$34,649.96
1410	Aportaciones de seguridad social	\$64,824.00	\$0.00	\$64,824.00	\$88,522.40	\$88,522.40	\$88,522.40	-\$23,698.40
1412	Aportaciones al IMSS	\$42,429.00	\$0.00	\$42,429.00	\$44,973.06	\$44,973.06	\$44,973.06	-\$2,544.06
1414	Aportaciones al SAR	\$22,395.00	\$0.00	\$22,395.00	\$43,549.34	\$43,549.34	\$43,549.34	-\$21,154.34
1420	Aportaciones a fondos de vivienda	\$14,799.00	\$0.00	\$14,799.00	\$25,750.56	\$25,750.56	\$25,750.56	-\$10,951.56
1422	Aportaciones a la INFONAVIT	\$14,799.00	\$0.00	\$14,799.00	\$25,750.56	\$25,750.56	\$25,750.56	-\$10,951.56
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	-\$4,800.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	-\$4,800.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	-\$4,800.00
2000	MATERIALES Y SUMINISTRO	\$47,820.00	\$0.00	\$47,820.00	\$4,073.90	\$4,073.90	\$4,073.90	\$43,746.10
2100	Materiales de administración, emisic	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$0.00	\$42,920.00
2110	Materiales, útiles y equipos menore:	\$26,154.00	\$0.00	\$26,154.00	\$0.00	\$0.00	\$0.00	\$26,154.00
2111	Materiales, útiles y equipos menore:	\$15,199.00	\$0.00	\$15,199.00	\$0.00	\$0.00	\$0.00	\$15,199.00
2112	Gastos de oficina	\$10,955.00	\$0.00	\$10,955.00	\$0.00	\$0.00	\$0.00	\$10,955.00
2140	Materiales, útiles y equipos menore:	\$16,766.00	\$0.00	\$16,766.00	\$0.00	\$0.00	\$0.00	\$16,766.00
2141	Materiales, útiles y equipos menore:	\$16,766.00	\$0.00	\$16,766.00	\$0.00	\$0.00	\$0.00	\$16,766.00
2200	ALIMENTOS Y UTENSILIOS	\$3,400.00	\$0.00	\$3,400.00	\$4,073.90	\$4,073.90	\$4,073.90	-\$673.90
2210	Productos alimenticios para person:	\$3,400.00	\$0.00	\$3,400.00	\$4,073.90	\$4,073.90	\$4,073.90	-\$673.90
2211	Productos alimenticios para person:	\$3,400.00	\$0.00	\$3,400.00	\$4,073.90	\$4,073.90	\$4,073.90	-\$673.90
2600	COMBUSTIBLES, LUBRICANTES `	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2610	Combustibles, lubricantes y aditivos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2611	Combustibles, lubricantes y aditivos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3000	SERVICIOS GENERALES	\$482,275.00	\$0.00	\$482,275.00	\$55,190.88	\$55,190.88	\$55,190.88	\$427,084.12
3200	SERVICIOS DE ARRENDAMIENTC	\$274,610.00	\$0.00	\$274,610.00	\$0.00	\$0.00	\$0.00	\$274,610.00
3270	Arrendamiento de activos intangible	\$274,610.00	\$0.00	\$274,610.00	\$0.00	\$0.00	\$0.00	\$274,610.00
3271	Arrendamiento de activos intangible	\$274,610.00	\$0.00	\$274,610.00	\$0.00	\$0.00	\$0.00	\$274,610.00
3300	SERVICIOS PROFESIONALES, CII	\$76,100.00	\$0.00	\$76,100.00	\$0.00	\$0.00	\$0.00	\$76,100.00
3310	Servicios legales, de contabilidad, a	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$13,600.00
3313	SERVICIOS DE CONSULTORIA	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$13,600.00
3340	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3341	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3390	Servicios profesionales, científicos y	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00
3391	Servicios profesionales, científicos y	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00
3700	Servicios de traslados y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$4,808.00	\$4,808.00	\$4,808.00	\$10,192.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$4,808.00	\$4,808.00	\$4,808.00	\$10,192.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$4,808.00	\$4,808.00	\$4,808.00	\$4,808.00	\$10,192.00
3800 SERVICIOS OFICIALES	\$25,783.00	\$0.00	\$25,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,783.00
3810 Gastos ceremonial	\$25,783.00	\$0.00	\$25,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,783.00
3811 Gastos de ceremonial	\$25,783.00	\$0.00	\$25,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,783.00
3900 OTROS SERVICIOS GENERALES	\$90,782.00	\$0.00	\$90,782.00	\$50,382.88	\$50,382.88	\$50,382.88	\$50,382.88	\$40,399.12
3920 Impuestos y derechos	\$76,946.00	\$0.00	\$76,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,946.00
3921 Impuestos y derechos	\$76,946.00	\$0.00	\$76,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,946.00
3980 Impuesto sobre nóminas y otros qu	\$13,836.00	\$0.00	\$13,836.00	\$50,382.88	\$50,382.88	\$50,382.88	\$50,382.88	-\$36,546.88
3981 Impuesto sobre nóminas y otros qu	\$13,836.00	\$0.00	\$13,836.00	\$50,382.88	\$50,382.88	\$50,382.88	\$50,382.88	-\$36,546.88
02-02-05	\$1,127,380.00	\$0.00	\$1,127,380.00	\$456,368.50	\$456,368.50	\$456,368.50	\$456,368.50	\$671,011.50
117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA								
05 OTROS								
02-03-05								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$3,500.00	\$3,500.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$42.00
3700 Servicios de traslados y viáticos	\$0.00	\$3,500.00	\$3,500.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$42.00
3750 Viáticos en el país	\$0.00	\$3,500.00	\$3,500.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$42.00
3751 Viáticos en el país	\$0.00	\$3,500.00	\$3,500.00	\$3,458.00	\$3,458.00	\$3,458.00	\$3,458.00	\$42.00
02-03-05	\$0.00	\$4,700.00	\$4,700.00	\$4,658.00	\$4,658.00	\$4,658.00	\$4,658.00	\$42.00
OTROS	\$1,127,380.00	\$4,700.00	\$1,132,080.00	\$461,026.50	\$461,026.50	\$461,026.50	\$461,026.50	\$671,053.50
CENTRO DE ESTUDIOS PAR	\$1,127,380.00	\$4,700.00	\$1,132,080.00	\$461,026.50	\$461,026.50	\$461,026.50	\$461,026.50	\$671,053.50
118 UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES								
05 OTROS								
02-02-05								
1000 SERVICIOS PERSONALES	\$498,456.00	\$0.00	\$498,456.00	\$314,899.54	\$314,899.54	\$314,899.54	\$314,899.54	\$183,556.46
1100 REMUNERACIONES AL PERSON/	\$415,230.00	\$0.00	\$415,230.00	\$197,753.42	\$197,753.42	\$197,753.42	\$197,753.42	\$217,476.58
1130 Sueldos base al personal permaner	\$415,230.00	\$0.00	\$415,230.00	\$197,753.42	\$197,753.42	\$197,753.42	\$197,753.42	\$217,476.58
1131 Sueldos base al personal permaner	\$415,230.00	\$0.00	\$415,230.00	\$197,753.42	\$197,753.42	\$197,753.42	\$197,753.42	\$217,476.58
1300 REMUNERACIONES ADICIONALE	\$17,301.00	\$0.00	\$17,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,301.00
1320 Primas de vacaciones, dominical y	\$17,301.00	\$0.00	\$17,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,301.00
1321 Primas de vacaciones, dominical y	\$17,301.00	\$0.00	\$17,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,301.00
1400 SEGURIDAD SOCIAL	\$65,925.00	\$0.00	\$65,925.00	\$105,146.12	\$105,146.12	\$105,146.12	\$105,146.12	-\$39,221.12



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Fecha y | 24/abr/2024

hora de Impresión | 12:04 p.m.

Usu: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1410	Aportaciones de seguridad social	\$54,663.00	\$0.00	\$54,663.00	\$82,381.32	\$82,381.32	\$82,381.32	-\$27,718.32
1412	Aportaciones al IMSS	\$36,903.00	\$0.00	\$36,903.00	\$43,881.47	\$43,881.47	\$43,881.47	-\$6,978.47
1414	Aportaciones al SAR	\$17,760.00	\$0.00	\$17,760.00	\$38,499.85	\$38,499.85	\$38,499.85	-\$20,739.85
1420	Aportaciones a fondos de vivienda	\$11,262.00	\$0.00	\$11,262.00	\$22,764.80	\$22,764.80	\$22,764.80	-\$11,502.80
1422	Aportaciones a la INFONAVIT	\$11,262.00	\$0.00	\$11,262.00	\$22,764.80	\$22,764.80	\$22,764.80	-\$11,502.80
1500	OTRAS PRESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
1540	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
1541	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	-\$12,000.00
2000	MATERIALES Y SUMINISTRO	\$555,991.00	-\$5,219.58	\$550,771.42	\$16,052.96	\$16,052.96	\$16,052.96	\$534,718.46
2100	Materiales de administración, emisores	\$255,581.00	-\$22,500.00	\$233,081.00	\$0.00	\$0.00	\$0.00	\$233,081.00
2110	Materiales, útiles y equipos menores	\$13,395.00	\$0.00	\$13,395.00	\$0.00	\$0.00	\$0.00	\$13,395.00
2111	Materiales, útiles y equipos menores	\$9,958.00	\$0.00	\$9,958.00	\$0.00	\$0.00	\$0.00	\$9,958.00
2112	Gastos de oficina	\$3,437.00	\$0.00	\$3,437.00	\$0.00	\$0.00	\$0.00	\$3,437.00
2140	Materiales, útiles y equipos menores	\$242,186.00	-\$22,500.00	\$219,686.00	\$0.00	\$0.00	\$0.00	\$219,686.00
2141	Materiales, útiles y equipos menores	\$242,186.00	-\$22,500.00	\$219,686.00	\$0.00	\$0.00	\$0.00	\$219,686.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$17,280.42	\$17,280.42	\$16,052.96	\$16,052.96	\$16,052.96	\$1,227.46
2210	Productos alimenticios para personal	\$0.00	\$17,280.42	\$17,280.42	\$16,052.96	\$16,052.96	\$16,052.96	\$1,227.46
2211	Productos alimenticios para personal	\$0.00	\$17,280.42	\$17,280.42	\$16,052.96	\$16,052.96	\$16,052.96	\$1,227.46
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$254,206.00	\$0.00	\$254,206.00	\$0.00	\$0.00	\$0.00	\$254,206.00
2460	Material eléctrico y electrónico	\$254,206.00	\$0.00	\$254,206.00	\$0.00	\$0.00	\$0.00	\$254,206.00
2461	Material eléctrico y electrónico	\$18,599.00	\$0.00	\$18,599.00	\$0.00	\$0.00	\$0.00	\$18,599.00
2462	Material Electrónico	\$235,607.00	\$0.00	\$235,607.00	\$0.00	\$0.00	\$0.00	\$235,607.00
2900	HERRAMIENTAS, REFACCIONES	\$46,204.00	\$0.00	\$46,204.00	\$0.00	\$0.00	\$0.00	\$46,204.00
2910	Herramientas menores	\$41,833.00	\$0.00	\$41,833.00	\$0.00	\$0.00	\$0.00	\$41,833.00
2911	Herramientas menores	\$41,833.00	\$0.00	\$41,833.00	\$0.00	\$0.00	\$0.00	\$41,833.00
2940	Refacciones y accesorios menores	\$4,371.00	\$0.00	\$4,371.00	\$0.00	\$0.00	\$0.00	\$4,371.00
2941	Refacciones y accesorios menores	\$4,371.00	\$0.00	\$4,371.00	\$0.00	\$0.00	\$0.00	\$4,371.00
3000	SERVICIOS GENERALES	\$614,901.00	\$350,200.00	\$965,101.00	\$206,642.09	\$206,642.09	\$206,642.09	\$758,458.91
3100	SERVICIOS BÁSICOS	\$354,341.00	\$345,600.00	\$699,941.00	\$144,931.65	\$144,931.65	\$144,931.65	\$555,009.35
3140	Telefonía Tradicional	\$0.00	\$346,200.00	\$346,200.00	\$105,839.65	\$105,839.65	\$105,839.65	\$240,360.35
3141	Telefonía tradicional	\$0.00	\$346,200.00	\$346,200.00	\$105,839.65	\$105,839.65	\$105,839.65	\$240,360.35
3160	Servicios de telecomunicaciones y servicios relacionados	\$237,984.00	-\$600.00	\$237,384.00	\$0.00	\$0.00	\$0.00	\$237,384.00
3163	Servicios de Internet	\$237,984.00	-\$600.00	\$237,384.00	\$0.00	\$0.00	\$0.00	\$237,384.00
3170	Servicios de acceso a Internet, redes y servicios relacionados	\$116,357.00	\$0.00	\$116,357.00	\$39,092.00	\$39,092.00	\$39,092.00	\$77,265.00
3171	Servicios de acceso a Internet, redes y servicios relacionados	\$116,357.00	\$0.00	\$116,357.00	\$39,092.00	\$39,092.00	\$39,092.00	\$77,265.00
3200	SERVICIOS DE ARRENDAMIENTO DE BIENES	\$188,841.00	\$0.00	\$188,841.00	\$32,255.99	\$32,255.99	\$32,255.99	\$156,585.01
3270	Arrendamiento de activos intangibles	\$188,841.00	\$0.00	\$188,841.00	\$32,255.99	\$32,255.99	\$32,255.99	\$156,585.01
3271	Arrendamiento de activos intangibles	\$188,841.00	\$0.00	\$188,841.00	\$32,255.99	\$32,255.99	\$32,255.99	\$156,585.01
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$5,100.00	-\$1,650.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00
3570	Instalación, reparación y mantenimiento	\$5,100.00	-\$1,650.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00
3571	Instalación, reparación y mantenimiento	\$5,100.00	-\$1,650.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Usr: OSWALDO

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3700	Servicios de traslados y viáticos	\$0.00	\$6,250.00	\$6,250.00	\$3,143.62	\$3,143.62	\$3,143.62	\$3,106.38
3750	Viáticos en el país	\$0.00	\$6,250.00	\$6,250.00	\$3,143.62	\$3,143.62	\$3,143.62	\$3,106.38
3751	Viáticos en el país	\$0.00	\$6,250.00	\$6,250.00	\$3,143.62	\$3,143.62	\$3,143.62	\$3,106.38
3900	OTROS SERVICIOS GENERALES	\$66,619.00	\$0.00	\$66,619.00	\$26,310.83	\$26,310.83	\$26,310.83	\$40,308.17
3920	Impuestos y derechos	\$54,997.00	\$0.00	\$54,997.00	\$0.00	\$0.00	\$0.00	\$54,997.00
3921	Impuestos y derechos	\$54,997.00	\$0.00	\$54,997.00	\$0.00	\$0.00	\$0.00	\$54,997.00
3980	Impuesto sobre nóminas y otros qu	\$11,622.00	\$0.00	\$11,622.00	\$26,310.83	\$26,310.83	\$26,310.83	-\$14,688.83
3981	Impuesto sobre nóminas y otros qu	\$11,622.00	\$0.00	\$11,622.00	\$26,310.83	\$26,310.83	\$26,310.83	-\$14,688.83
5000	BIENES MUEBLES, INMUEBLES I	\$301,853.00	\$0.00	\$301,853.00	\$0.00	\$0.00	\$0.00	\$301,853.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$301,853.00	\$0.00	\$301,853.00	\$0.00	\$0.00	\$0.00	\$301,853.00
5150	Equipos de cómputo y de tecnología	\$301,853.00	\$0.00	\$301,853.00	\$0.00	\$0.00	\$0.00	\$301,853.00
5151	Equipo de cómputo y de tecnología	\$301,853.00	\$0.00	\$301,853.00	\$0.00	\$0.00	\$0.00	\$301,853.00
02-02-05		\$1,971,201.00	\$344,980.42	\$2,316,181.42	\$537,594.59	\$537,594.59	\$537,594.59	\$1,778,586.83

118

UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES

05

OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$902,961.00	\$0.00	\$902,961.00	\$541,775.69	\$541,775.69	\$541,775.69	\$541,775.69	\$361,185.31
1200	Remuneraciones al personal de car	\$902,961.00	\$0.00	\$902,961.00	\$541,775.69	\$541,775.69	\$541,775.69	\$541,775.69	\$361,185.31
1220	Sueldos base al personal eventual	\$902,961.00	\$0.00	\$902,961.00	\$541,775.69	\$541,775.69	\$541,775.69	\$541,775.69	\$361,185.31
1221	SUELDOS BASE AL PERSONAL E	\$902,961.00	\$0.00	\$902,961.00	\$541,775.69	\$541,775.69	\$541,775.69	\$541,775.69	\$361,185.31
2000	MATERIALES Y SUMINISTRO	\$2,514,821.00	\$0.00	\$2,514,821.00	\$40,089.24	\$40,089.24	\$40,089.24	\$40,089.24	\$2,474,731.76
2100	Materiales de administración, emisic	\$643,227.00	-\$2,000.00	\$641,227.00	\$5,104.00	\$5,104.00	\$5,104.00	\$5,104.00	\$636,123.00
2110	Materiales, útiles y equipos menore:	\$153,150.00	\$0.00	\$153,150.00	\$5,104.00	\$5,104.00	\$5,104.00	\$5,104.00	\$148,046.00
2111	Materiales, útiles y equipos menore:	\$79,584.00	\$0.00	\$79,584.00	\$5,104.00	\$5,104.00	\$5,104.00	\$5,104.00	\$74,480.00
2113	Muebles de oficina, estanteria y eq	\$73,566.00	\$0.00	\$73,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,566.00
2140	Materiales, útiles y equipos menore:	\$490,077.00	-\$2,000.00	\$488,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,077.00
2141	Materiales, útiles y equipos menore:	\$490,077.00	-\$2,000.00	\$488,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,077.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,561.84	\$1,561.84	\$1,561.84	\$1,561.84	\$438.16
2210	Productos alimenticios para person:	\$0.00	\$2,000.00	\$2,000.00	\$1,561.84	\$1,561.84	\$1,561.84	\$1,561.84	\$438.16
2211	Productos alimenticios para person:	\$0.00	\$2,000.00	\$2,000.00	\$1,561.84	\$1,561.84	\$1,561.84	\$1,561.84	\$438.16
2400	MATERIALES Y ARTÍCULOS DE C	\$334,774.00	\$0.00	\$334,774.00	\$31,411.91	\$31,411.91	\$31,411.91	\$31,411.91	\$303,362.09
2460	Material eléctrico y electrónico	\$334,774.00	\$0.00	\$334,774.00	\$31,411.91	\$31,411.91	\$31,411.91	\$31,411.91	\$303,362.09
2461	Material eléctrico y electrónico	\$216,193.00	\$0.00	\$216,193.00	\$14,515.28	\$14,515.28	\$14,515.28	\$14,515.28	\$201,677.72
2462	Material Electrónico	\$118,581.00	\$0.00	\$118,581.00	\$16,896.63	\$16,896.63	\$16,896.63	\$16,896.63	\$101,684.37
2600	COMBUSTIBLES, LUBRICANTES	\$135,000.00	\$0.00	\$135,000.00	\$2,011.49	\$2,011.49	\$2,011.49	\$2,011.49	\$132,988.51
2610	Combustibles, lubricantes y aditivos	\$135,000.00	\$0.00	\$135,000.00	\$2,011.49	\$2,011.49	\$2,011.49	\$2,011.49	\$132,988.51
2611	Combustibles, lubricantes y aditivos	\$135,000.00	\$0.00	\$135,000.00	\$2,011.49	\$2,011.49	\$2,011.49	\$2,011.49	\$132,988.51
2700	VESTUARIO, BLANCOS, PRENDA	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/ene/2024 Al 31/mar/2024

Utr: OSWALDO

Rep: rptCodigoProgramatico

Fecha y 24/abr/2024

hora de Impresión 12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2710	Vestuario y uniformes	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00
2711	Vestuario y uniformes	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00
2900	HERRAMIENTAS, REFACCIONES	\$1,359,320.00	\$0.00	\$1,359,320.00	\$0.00	\$0.00	\$0.00	\$1,359,320.00
2910	Herramientas menores	\$469,200.00	\$0.00	\$469,200.00	\$0.00	\$0.00	\$0.00	\$469,200.00
2911	Herramientas menores	\$469,200.00	\$0.00	\$469,200.00	\$0.00	\$0.00	\$0.00	\$469,200.00
2940	Refacciones y accesorios menores	\$890,120.00	\$0.00	\$890,120.00	\$0.00	\$0.00	\$0.00	\$890,120.00
2941	Refacciones y accesorios menores	\$890,120.00	\$0.00	\$890,120.00	\$0.00	\$0.00	\$0.00	\$890,120.00
3000	SERVICIOS GENERALES	\$21,244,788.00	\$0.00	\$21,244,788.00	\$1,132,954.64	\$1,132,954.64	\$1,132,954.64	\$20,111,833.36
3100	SERVICIOS BÁSICOS	\$887,600.00	-\$2,000.00	\$885,600.00	\$61,080.00	\$61,080.00	\$61,080.00	\$824,520.00
3150	Telefonia celular	\$0.00	\$34,600.00	\$34,600.00	\$34,400.00	\$34,400.00	\$34,400.00	\$200.00
3151	Telefonia celular	\$0.00	\$34,600.00	\$34,600.00	\$34,400.00	\$34,400.00	\$34,400.00	\$200.00
3160	Servicios de telecomunicaciones y s	\$802,134.00	-\$36,600.00	\$765,534.00	\$26,680.00	\$26,680.00	\$26,680.00	\$738,854.00
3161	Servicios de telecomunicaciones y s	\$187,842.00	\$0.00	\$187,842.00	\$0.00	\$0.00	\$0.00	\$187,842.00
3163	Servicios de Internet	\$614,292.00	-\$36,600.00	\$577,692.00	\$26,680.00	\$26,680.00	\$26,680.00	\$551,012.00
3170	Servicios de acceso a Internet, rede	\$85,466.00	\$0.00	\$85,466.00	\$0.00	\$0.00	\$0.00	\$85,466.00
3171	Servicios de acceso de Internet, red	\$85,466.00	\$0.00	\$85,466.00	\$0.00	\$0.00	\$0.00	\$85,466.00
3200	SERVICIOS DE ARRENDAMIENTOC	\$1,164,098.00	\$0.00	\$1,164,098.00	\$0.00	\$0.00	\$0.00	\$1,164,098.00
3230	Arrendamiento de mobiliario y equip	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$0.00	\$484,000.00
3231	Arrendamiento de mobiliario y equip	\$484,000.00	\$0.00	\$484,000.00	\$0.00	\$0.00	\$0.00	\$484,000.00
3270	Arrendamiento de activos intangible	\$680,098.00	\$0.00	\$680,098.00	\$0.00	\$0.00	\$0.00	\$680,098.00
3271	Arrendamiento de activos intangible	\$680,098.00	\$0.00	\$680,098.00	\$0.00	\$0.00	\$0.00	\$680,098.00
3300	SERVICIOS PROFESIONALES, CII	\$19,110,000.00	\$0.00	\$19,110,000.00	\$1,064,033.10	\$1,064,033.10	\$1,064,033.10	\$18,045,966.90
3310	Servicios legales, de contabilidad, a	\$1,610,000.00	\$0.00	\$1,610,000.00	\$810,377.35	\$810,377.35	\$810,377.35	\$799,622.65
3313	SERVICIOS DE CONSULTORIA	\$1,610,000.00	\$0.00	\$1,610,000.00	\$810,377.35	\$810,377.35	\$810,377.35	\$799,622.65
3330	Servicios de consultoria administrat	\$17,500,000.00	\$0.00	\$17,500,000.00	\$253,655.75	\$253,655.75	\$253,655.75	\$17,246,344.25
3331	Servicios de consultoria administrat	\$17,500,000.00	\$0.00	\$17,500,000.00	\$253,655.75	\$253,655.75	\$253,655.75	\$17,246,344.25
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$2,000.00	\$2,000.00	\$1,531.20	\$1,531.20	\$1,531.20	\$468.80
3510	Conservación y mantenimiento men	\$0.00	\$2,000.00	\$2,000.00	\$1,531.20	\$1,531.20	\$1,531.20	\$468.80
3511	Conservación y mantenimiento men	\$0.00	\$2,000.00	\$2,000.00	\$1,531.20	\$1,531.20	\$1,531.20	\$468.80
3700	Servicios de traslados y viáticos	\$56,000.00	\$0.00	\$56,000.00	\$6,310.34	\$6,310.34	\$6,310.34	\$49,689.66
3750	Viáticos en el país	\$56,000.00	\$0.00	\$56,000.00	\$6,310.34	\$6,310.34	\$6,310.34	\$49,689.66
3751	Viáticos en el país	\$56,000.00	\$0.00	\$56,000.00	\$6,310.34	\$6,310.34	\$6,310.34	\$49,689.66
3900	OTROS SERVICIOS GENERALES	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$27,090.00
3980	Impuesto sobre nóminas y otros que	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$27,090.00
3981	Impuesto sobre nóminas y otros que	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$27,090.00
5000	BIENES MUEBLES, INMUEBLES I	\$6,518,140.00	\$0.00	\$6,518,140.00	\$0.00	\$0.00	\$0.00	\$6,518,140.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$6,518,140.00	\$0.00	\$6,518,140.00	\$0.00	\$0.00	\$0.00	\$6,518,140.00
5150	Equipos de cómputo y de tecnología	\$6,518,140.00	\$0.00	\$6,518,140.00	\$0.00	\$0.00	\$0.00	\$6,518,140.00
5151	Equipo de cómputo y de tecnología	\$6,518,140.00	\$0.00	\$6,518,140.00	\$0.00	\$0.00	\$0.00	\$6,518,140.00
02-03-05		\$31,180,710.00	\$0.00	\$31,180,710.00	\$1,714,819.57	\$1,714,819.57	\$1,714,819.57	\$29,465,890.43
OTROS		\$33,151,911.00	\$344,980.42	\$33,496,891.42	\$2,252,414.16	\$2,252,414.16	\$2,252,414.16	\$31,244,477.26



Usr: OSWALDO
Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Por Periodo
Del 01/ene/2024 Al 31/mar/2024

Fecha y hora de Impresión | 24/abr/2024
12:04 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
UNIDAD DE TECNOLOGÍAS	\$33,151,911.00	\$344,980.42	\$33,496,891.42	\$2,252,414.16	\$2,252,414.16	\$2,252,414.16	\$2,252,414.16	\$31,244,477.26
TOTAL GENERAL	\$369,030,801.00	\$0.00	\$369,030,801.00	\$229,759,889.38	\$229,759,889.38	\$229,759,889.38	\$229,759,889.38	\$139,270,911.62

MTRA. MARIA MAGDALENA GONZALEZ ESCALONA ✓

CONSEJERA PRESIDENTA

L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

L.C. ROSA MARIA CHARGOY RODRIGUEZ

ENCARGADA DE DESPACHO DE LA DIRECCIÓN EJECUTIVA DE ADMINISTRACIÓN