



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Usr: RUBENMH

Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 19/nov/2020 01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101 CONSEJEROS								
06 OTROS								
01-02-05								
1000 SERVICIOS PERSONALES	\$9,493,266.87	\$0.00	\$9,493,266.87	\$5,820,308.51	\$5,820,308.51	\$5,820,308.51	\$5,820,308.51	\$3,672,958.36
1100 REMUNERACIONES AL PERSONAL	\$6,298,768.08	-\$1,396,113.12	\$4,902,654.96	\$3,700,672.25	\$3,700,672.25	\$3,700,672.25	\$3,700,672.25	\$1,201,982.71
1130 Sueldos base al personal permanente	\$6,298,768.08	-\$1,396,113.12	\$4,902,654.96	\$3,700,672.25	\$3,700,672.25	\$3,700,672.25	\$3,700,672.25	\$1,201,982.71
1131 Sueldos base al personal permanente	\$6,298,768.08	-\$1,396,113.12	\$4,902,654.96	\$3,700,672.25	\$3,700,672.25	\$3,700,672.25	\$3,700,672.25	\$1,201,982.71
1200 Remuneraciones al personal de carácter honorario asimilables a salarios	\$0.00	\$1,396,113.12	\$1,396,113.12	\$1,297,312.47	\$1,297,312.47	\$1,297,312.47	\$1,297,312.47	\$98,800.65
1210 Honorarios asimilables a salarios	\$0.00	\$1,396,113.12	\$1,396,113.12	\$1,297,312.47	\$1,297,312.47	\$1,297,312.47	\$1,297,312.47	\$98,800.65
1211 Honorarios asimilables a salarios	\$0.00	\$1,396,113.12	\$1,396,113.12	\$1,297,312.47	\$1,297,312.47	\$1,297,312.47	\$1,297,312.47	\$98,800.65
1300 REMUNERACIONES ADICIONALES	\$1,205,542.80	\$0.00	\$1,205,542.80	\$50,910.90	\$50,910.90	\$50,910.90	\$50,910.90	\$1,154,631.90
1320 Primas de vacaciones, dominical y gratificación anual	\$1,205,542.80	\$0.00	\$1,205,542.80	\$50,910.90	\$50,910.90	\$50,910.90	\$50,910.90	\$1,154,631.90
1321 Primas de vacaciones, dominical y gratificación anual	\$1,205,542.80	\$0.00	\$1,205,542.80	\$50,910.90	\$50,910.90	\$50,910.90	\$50,910.90	\$1,154,631.90
1322 Primas de vacaciones, dominical y gratificación anual	\$1,205,542.80	\$0.00	\$1,205,542.80	\$50,910.90	\$50,910.90	\$50,910.90	\$50,910.90	\$1,154,631.90
1400 SEGURIDAD SOCIAL	\$1,758,555.99	\$0.00	\$1,758,555.99	\$598,612.89	\$598,612.89	\$598,612.89	\$598,612.89	\$1,159,943.10
1410 Aportaciones de seguridad social	\$1,335,629.99	\$0.00	\$1,335,629.99	\$453,504.23	\$453,504.23	\$453,504.23	\$453,504.23	\$882,125.76
1412 Aportaciones al IMSS	\$1,335,629.99	\$0.00	\$1,335,629.99	\$453,504.23	\$453,504.23	\$453,504.23	\$453,504.23	\$882,125.76
1420 Aportaciones a fondos de vivienda	\$422,926.00	\$0.00	\$422,926.00	\$145,108.66	\$145,108.66	\$145,108.66	\$145,108.66	\$277,817.34
1422 Aportaciones a la INFONAVIT	\$422,926.00	\$0.00	\$422,926.00	\$145,108.66	\$145,108.66	\$145,108.66	\$145,108.66	\$277,817.34
1500 OTRAS PRESTACIONES SOCIALES	\$230,400.00	\$0.00	\$230,400.00	\$172,800.00	\$172,800.00	\$172,800.00	\$172,800.00	\$57,600.00
1540 Prestaciones contractuales	\$230,400.00	\$0.00	\$230,400.00	\$172,800.00	\$172,800.00	\$172,800.00	\$172,800.00	\$57,600.00
1542 Compensación Garantizada	\$230,400.00	\$0.00	\$230,400.00	\$172,800.00	\$172,800.00	\$172,800.00	\$172,800.00	\$57,600.00
2000 MATERIALES Y SUMINISTROS	\$63,422.35	\$0.00	\$63,422.35	\$0.00	\$0.00	\$0.00	\$0.00	\$63,422.35
2100 Materiales de administración, emisivos	\$50,433.23	\$0.00	\$50,433.23	\$0.00	\$0.00	\$0.00	\$0.00	\$50,433.23
2110 Materiales, útiles y equipos menores	\$29,080.75	\$0.00	\$29,080.75	\$0.00	\$0.00	\$0.00	\$0.00	\$29,080.75
2111 Materiales, útiles y equipos menores	\$23,434.49	\$0.00	\$23,434.49	\$0.00	\$0.00	\$0.00	\$0.00	\$23,434.49
2112 Gastos de oficina	\$5,646.26	\$0.00	\$5,646.26	\$0.00	\$0.00	\$0.00	\$0.00	\$5,646.26
2140 Materiales, útiles y equipos menores	\$19,078.68	\$0.00	\$19,078.68	\$0.00	\$0.00	\$0.00	\$0.00	\$19,078.68
2141 Materiales, útiles y equipos menores	\$19,078.68	\$0.00	\$19,078.68	\$0.00	\$0.00	\$0.00	\$0.00	\$19,078.68
2160 Material de limpieza	\$2,273.80	\$0.00	\$2,273.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,273.80
2161 Material de limpieza	\$2,273.80	\$0.00	\$2,273.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,273.80
2200 ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2210 Productos alimenticios para personal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2211 Productos alimenticios para personal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2900 HERRAMIENTAS, REFACCIONES	\$989.12	\$0.00	\$989.12	\$0.00	\$0.00	\$0.00	\$0.00	\$989.12

INSTITUTO ESTADO ELECTORAL Hidalgo Reporte por Código Programático

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Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2910 Herramientas menores	\$989.12	\$0.00	\$989.12	\$0.00	\$0.00	\$0.00	\$0.00	\$989.12
2911 Herramientas menores	\$989.12	\$0.00	\$989.12	\$0.00	\$0.00	\$0.00	\$0.00	\$989.12
3000 SERVICIOS GENERALES	\$1,753,307.37	-\$200,000.00	\$1,553,307.37	\$1,164,157.67	\$1,164,157.67	\$1,164,157.67	\$1,164,157.67	\$389,149.70
3900 OTROS SERVICIOS GENERALES	\$1,753,307.37	-\$200,000.00	\$1,553,307.37	\$1,164,157.67	\$1,164,157.67	\$1,164,157.67	\$1,164,157.67	\$389,149.70
3920 Impuestos y derechos	\$1,528,178.02	-\$1,348,178.02	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3921 Impuestos y derechos	\$1,528,178.02	-\$1,348,178.02	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3980 Impuesto sobre nóminas y otros que	\$225,129.35	\$1,148,178.02	\$1,373,307.37	\$1,164,157.67	\$1,164,157.67	\$1,164,157.67	\$1,164,157.67	\$209,149.70
3981 Impuesto sobre nóminas y otros que	\$225,129.35	\$1,148,178.02	\$1,373,307.37	\$1,164,157.67	\$1,164,157.67	\$1,164,157.67	\$1,164,157.67	\$209,149.70
01-02-05	\$11,309,996.59	-\$200,000.00	\$11,109,996.59	\$6,984,466.18	\$6,984,466.18	\$6,984,466.18	\$6,984,466.18	\$4,125,530.41

101 CONSEJEROS

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$720,861.47	-\$161,213.40	\$559,648.07	\$47,771.83	\$47,771.83	\$47,771.83	\$47,771.83	\$511,876.24
2100 Materiales de administración, emisic	\$577,486.59	-\$163,418.40	\$414,068.19	\$44,817.83	\$44,817.83	\$44,817.83	\$44,817.83	\$369,250.36
2110 Materiales, útiles y equipos menor:	\$340,422.37	-\$133,418.40	\$207,003.97	\$9,820.10	\$9,820.10	\$9,820.10	\$9,820.10	\$197,183.87
2111 Materiales, útiles y equipos menor:	\$276,501.61	-\$133,418.40	\$143,083.21	\$7,183.13	\$7,183.13	\$7,183.13	\$7,183.13	\$135,900.08
2112 Gastos de oficina	\$63,920.76	\$0.00	\$63,920.76	\$2,636.97	\$2,636.97	\$2,636.97	\$2,636.97	\$61,283.79
2140 Materiales, útiles y equipos menor:	\$210,915.52	-\$30,000.00	\$180,915.52	\$34,285.49	\$34,285.49	\$34,285.49	\$34,285.49	\$146,630.03
2141 Materiales, útiles y equipos menor:	\$210,915.52	-\$30,000.00	\$180,915.52	\$34,285.49	\$34,285.49	\$34,285.49	\$34,285.49	\$146,630.03
2160 Material de limpieza	\$26,148.70	\$0.00	\$26,148.70	\$712.24	\$712.24	\$712.24	\$712.24	\$25,436.46
2161 Material de limpieza	\$26,148.70	\$0.00	\$26,148.70	\$712.24	\$712.24	\$712.24	\$712.24	\$25,436.46
2200 ALIMENTOS Y UTENSILIOS	\$132,000.00	-\$500.00	\$131,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,500.00
2210 Productos alimenticios para perso	\$132,000.00	-\$500.00	\$131,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,500.00
2211 Productos alimenticios para perso	\$132,000.00	-\$500.00	\$131,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,500.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$11,374.88	\$2,205.00	\$13,579.88	\$2,454.00	\$2,454.00	\$2,454.00	\$2,454.00	\$11,125.88
2910 Herramientas menores	\$11,374.88	\$0.00	\$11,374.88	\$250.00	\$250.00	\$250.00	\$250.00	\$11,124.88
2911 Herramientas menores	\$11,374.88	\$0.00	\$11,374.88	\$250.00	\$250.00	\$250.00	\$250.00	\$11,124.88
2920 Refacciones y accesorios menores	\$0.00	\$2,205.00	\$2,205.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$1.00
2921 Refacciones y accesorios menores	\$0.00	\$2,205.00	\$2,205.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$1.00
3000 SERVICIOS GENERALES	\$1,136,700.00	-\$318,421.02	\$818,278.98	\$59,038.70	\$59,038.70	\$59,038.70	\$59,038.70	\$759,240.28
3700 Servicios de traslados y viáticos	\$1,136,700.00	-\$318,421.02	\$818,278.98	\$59,038.70	\$59,038.70	\$59,038.70	\$59,038.70	\$759,240.28
3750 Viáticos en el país	\$1,136,700.00	-\$318,421.02	\$818,278.98	\$59,038.70	\$59,038.70	\$59,038.70	\$59,038.70	\$759,240.28
3751 Viáticos en el país	\$1,136,700.00	-\$318,421.02	\$818,278.98	\$59,038.70	\$59,038.70	\$59,038.70	\$59,038.70	\$759,240.28
01-02-06	\$1,857,561.47	-\$479,634.42	\$1,377,927.05	\$106,810.53	\$106,810.53	\$106,810.53	\$106,810.53	\$1,271,116.52



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Anual

Ejercicio del presupuesto

		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101	CONSEJEROS								
06	OTROS								
01-03-05									
1000	SERVICIOS PERSONALES	\$118,746.96	-\$13,785.55	\$104,961.41	\$104,961.41	\$104,961.41	\$104,961.41	\$104,961.41	\$0.00
1200	Remuneraciones al personal de car:	\$118,746.96	-\$13,785.55	\$104,961.41	\$104,961.41	\$104,961.41	\$104,961.41	\$104,961.41	\$0.00
1220	Sueldos base al personal eventual	\$118,746.96	-\$13,785.55	\$104,961.41	\$104,961.41	\$104,961.41	\$104,961.41	\$104,961.41	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$118,746.96	-\$13,785.55	\$104,961.41	\$104,961.41	\$104,961.41	\$104,961.41	\$104,961.41	\$0.00
2000	MATERIALES Y SUMINISTRO	\$52,448.22	\$0.00	\$52,448.22	\$0.00	\$0.00	\$0.00	\$0.00	\$52,448.22
2100	Materiales de administración, emisik	\$52,265.52	\$0.00	\$52,265.52	\$0.00	\$0.00	\$0.00	\$0.00	\$52,265.52
2110	Materiales, útiles y equipos menor:	\$32,740.42	\$0.00	\$32,740.42	\$0.00	\$0.00	\$0.00	\$0.00	\$32,740.42
2111	Materiales, útiles y equipos menor:	\$28,196.01	\$0.00	\$28,196.01	\$0.00	\$0.00	\$0.00	\$0.00	\$28,196.01
2112	Gastos de oficina	\$4,544.41	\$0.00	\$4,544.41	\$0.00	\$0.00	\$0.00	\$0.00	\$4,544.41
2140	Materiales, útiles y equipos menor:	\$19,525.10	\$0.00	\$19,525.10	\$0.00	\$0.00	\$0.00	\$0.00	\$19,525.10
2141	Materiales, útiles y equipos menor:	\$19,525.10	\$0.00	\$19,525.10	\$0.00	\$0.00	\$0.00	\$0.00	\$19,525.10
2900	HERRAMIENTAS, REFACCIONES	\$182.70	\$0.00	\$182.70	\$0.00	\$0.00	\$0.00	\$0.00	\$182.70
2910	Herramientas menores	\$182.70	\$0.00	\$182.70	\$0.00	\$0.00	\$0.00	\$0.00	\$182.70
2911	Herramientas menores	\$182.70	\$0.00	\$182.70	\$0.00	\$0.00	\$0.00	\$0.00	\$182.70
01-03-05		\$171,195.18	-\$13,785.55	\$157,409.63	\$104,961.41	\$104,961.41	\$104,961.41	\$104,961.41	\$52,448.22
101	CONSEJEROS								
06	OTROS								
01-03-06									
1000	SERVICIOS PERSONALES	\$1,225,651.24	-\$35,036.57	\$1,190,614.67	\$380,577.79	\$380,577.79	\$380,577.79	\$380,577.79	\$810,036.88
1200	Remuneraciones al personal de car:	\$415,614.36	-\$35,036.57	\$380,577.79	\$380,577.79	\$380,577.79	\$380,577.79	\$380,577.79	\$0.00
1220	Sueldos base al personal eventual	\$415,614.36	-\$35,036.57	\$380,577.79	\$380,577.79	\$380,577.79	\$380,577.79	\$380,577.79	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$415,614.36	-\$35,036.57	\$380,577.79	\$380,577.79	\$380,577.79	\$380,577.79	\$380,577.79	\$0.00
1300	REMUNERACIONES ADICIONALE	\$635,927.44	\$0.00	\$635,927.44	\$0.00	\$0.00	\$0.00	\$0.00	\$635,927.44
1340	Compensaciones	\$635,927.44	\$0.00	\$635,927.44	\$0.00	\$0.00	\$0.00	\$0.00	\$635,927.44
1341	Compensaciones	\$635,927.44	\$0.00	\$635,927.44	\$0.00	\$0.00	\$0.00	\$0.00	\$635,927.44
1400	SEGURIDAD SOCIAL	\$174,109.44	\$0.00	\$174,109.44	\$0.00	\$0.00	\$0.00	\$0.00	\$174,109.44
1410	Aportaciones de seguridad social	\$145,100.70	\$0.00	\$145,100.70	\$0.00	\$0.00	\$0.00	\$0.00	\$145,100.70
1412	Aportaciones al IMSS	\$145,100.70	\$0.00	\$145,100.70	\$0.00	\$0.00	\$0.00	\$0.00	\$145,100.70
1420	Aportaciones a fondos de vivienda	\$29,008.74	\$0.00	\$29,008.74	\$0.00	\$0.00	\$0.00	\$0.00	\$29,008.74
1422	Aportaciones a la INFONAVIT	\$29,008.74	\$0.00	\$29,008.74	\$0.00	\$0.00	\$0.00	\$0.00	\$29,008.74
2000	MATERIALES Y SUMINISTRO	\$1,283,085.61	-\$627,000.00	\$656,085.61	\$3,656.92	\$3,656.92	\$3,656.92	\$3,656.92	\$652,428.69
2100	Materiales de administración, emisik	\$695,398.87	-\$330,500.00	\$364,898.87	\$3,164.67	\$3,164.67	\$3,164.67	\$3,164.67	\$361,734.20

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Del 01/ene/2020 Al 30/sep/2020

Año

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110 Materiales, útiles y equipos menores:	\$530,492.57	-\$202,000.00	\$328,492.57	\$3,164.67	\$3,164.67	\$3,164.67	\$3,164.67	\$325,327.90
2111 Materiales, útiles y equipos menores:	\$376,728.83	-\$202,000.00	\$174,728.83	\$3,164.67	\$3,164.67	\$3,164.67	\$3,164.67	\$171,564.16
2112 Gastos de oficina	\$153,763.74	\$0.00	\$153,763.74	\$0.00	\$0.00	\$0.00	\$0.00	\$153,763.74
2140 Materiales, útiles y equipos menores:	\$137,620.70	-\$128,500.00	\$9,120.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,120.70
2141 Materiales, útiles y equipos menores:	\$137,620.70	-\$128,500.00	\$9,120.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,120.70
2160 Material de limpieza	\$27,285.60	\$0.00	\$27,285.60	\$0.00	\$0.00	\$0.00	\$0.00	\$27,285.60
2161 Material de limpieza	\$27,285.60	\$0.00	\$27,285.60	\$0.00	\$0.00	\$0.00	\$0.00	\$27,285.60
2200 ALIMENTOS Y UTENSILIOS	\$468,000.00	-\$266,500.00	\$201,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,500.00
2210 Productos alimenticios para personal	\$468,000.00	-\$266,500.00	\$201,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,500.00
2211 Productos alimenticios para personal	\$468,000.00	-\$266,500.00	\$201,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,500.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$108,000.00	-\$30,000.00	\$78,000.00	\$492.25	\$492.25	\$492.25	\$492.25	\$77,507.75
2610 Combustibles, lubricantes y aditivos	\$108,000.00	-\$30,000.00	\$78,000.00	\$492.25	\$492.25	\$492.25	\$492.25	\$77,507.75
2611 Combustibles, lubricantes y aditivos	\$108,000.00	-\$30,000.00	\$78,000.00	\$492.25	\$492.25	\$492.25	\$492.25	\$77,507.75
2900 HERRAMIENTAS, REFACCIONES	\$11,686.74	\$0.00	\$11,686.74	\$0.00	\$0.00	\$0.00	\$0.00	\$11,686.74
2910 Herramientas menores	\$11,686.74	\$0.00	\$11,686.74	\$0.00	\$0.00	\$0.00	\$0.00	\$11,686.74
2911 Herramientas menores	\$11,686.74	\$0.00	\$11,686.74	\$0.00	\$0.00	\$0.00	\$0.00	\$11,686.74
3000 SERVICIOS GENERALES	\$649,032.25	-\$30,000.00	\$619,032.25	\$10,712.51	\$10,712.51	\$10,712.51	\$10,712.51	\$608,319.74
3700 Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$10,712.51	\$10,712.51	\$10,712.51	\$10,712.51	\$9,287.49
3750 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$10,712.51	\$10,712.51	\$10,712.51	\$10,712.51	\$9,287.49
3751 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$10,712.51	\$10,712.51	\$10,712.51	\$10,712.51	\$9,287.49
3800 SERVICIOS OFICIALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810 Gastos ceremonial	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$599,032.25	\$0.00	\$599,032.25	\$0.00	\$0.00	\$0.00	\$0.00	\$599,032.25
3920 Impuestos y derechos	\$568,070.20	\$0.00	\$568,070.20	\$0.00	\$0.00	\$0.00	\$0.00	\$568,070.20
3921 Impuestos y derechos	\$568,070.20	\$0.00	\$568,070.20	\$0.00	\$0.00	\$0.00	\$0.00	\$568,070.20
3980 Impuesto sobre nóminas y otros que	\$30,962.05	\$0.00	\$30,962.05	\$0.00	\$0.00	\$0.00	\$0.00	\$30,962.05
3981 Impuesto sobre nóminas y otros que	\$30,962.05	\$0.00	\$30,962.05	\$0.00	\$0.00	\$0.00	\$0.00	\$30,962.05
01-03-06	\$3,157,769.10	-\$692,036.57	\$2,465,732.53	\$394,947.22	\$394,947.22	\$394,947.22	\$394,947.22	\$2,070,785.31
OTROS	\$16,496,522.34	-\$1,385,456.54	\$15,111,065.80	\$7,591,185.34	\$7,591,185.34	\$7,591,185.34	\$7,591,185.34	\$7,519,880.46
CONSEJEROS	\$16,496,522.34	-\$1,385,456.54	\$15,111,065.80	\$7,591,185.34	\$7,591,185.34	\$7,591,185.34	\$7,591,185.34	\$7,519,880.46

102 PRESIDENCIA

06 OTROS

01-02-05

1000 SERVICIOS PERSONALES	\$4,667,264.69	\$0.00	\$4,667,264.69	\$2,734,213.11	\$2,734,213.11	\$2,734,213.11	\$2,734,213.11	\$1,933,051.58
1100 REMUNERACIONES AL PERSONAL	\$3,142,997.64	-\$531,336.42	\$2,611,661.22	\$1,786,329.30	\$1,786,329.30	\$1,786,329.30	\$1,786,329.30	\$825,331.92
1130 Sueldos base al personal permanente	\$3,142,997.64	-\$531,336.42	\$2,611,661.22	\$1,786,329.30	\$1,786,329.30	\$1,786,329.30	\$1,786,329.30	\$825,331.92
1131 Sueldos base al personal permanente	\$3,142,997.64	-\$531,336.42	\$2,611,661.22	\$1,786,329.30	\$1,786,329.30	\$1,786,329.30	\$1,786,329.30	\$825,331.92

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1200 Remuneraciones al personal de car.	\$0.00	\$531,336.42	\$531,336.42	\$531,336.92	\$531,336.92	\$531,336.92	\$531,336.92	-\$0.50
1210 Honorarios asimilables a salarios	\$0.00	\$531,336.42	\$531,336.42	\$531,336.92	\$531,336.92	\$531,336.92	\$531,336.92	-\$0.50
1211 Honorarios asimilables a salarios	\$0.00	\$531,336.42	\$531,336.42	\$531,336.92	\$531,336.92	\$531,336.92	\$531,336.92	-\$0.50
1300 REMUNERACIONES ADICIONALES	\$601,165.94	\$0.00	\$601,165.94	\$24,911.79	\$24,911.79	\$24,911.79	\$24,911.79	\$576,254.15
1320 Primas de vacaciones, dominical y s	\$601,165.94	\$0.00	\$601,165.94	\$24,911.79	\$24,911.79	\$24,911.79	\$24,911.79	\$576,254.15
1321 Primas de vacaciones, dominical y s	\$65,479.12	\$0.00	\$65,479.12	\$24,911.79	\$24,911.79	\$24,911.79	\$24,911.79	\$40,567.33
1322 GRATIFICACION ANUAL	\$535,686.82	\$0.00	\$535,686.82	\$0.00	\$0.00	\$0.00	\$0.00	\$535,686.82
1400 SEGURIDAD SOCIAL	\$836,701.11	\$0.00	\$836,701.11	\$326,835.10	\$326,835.10	\$326,835.10	\$326,835.10	\$509,866.01
1410 Aportaciones de seguridad social	\$636,410.05	\$0.00	\$636,410.05	\$250,000.86	\$250,000.86	\$250,000.86	\$250,000.86	\$386,409.19
1412 Aportaciones al IMSS	\$636,410.05	\$0.00	\$636,410.05	\$250,000.86	\$250,000.86	\$250,000.86	\$250,000.86	\$386,409.19
1420 Aportaciones a fondos de vivienda	\$200,291.06	\$0.00	\$200,291.06	\$76,834.24	\$76,834.24	\$76,834.24	\$76,834.24	\$123,456.82
1422 Aportaciones a la INFONAVIT	\$200,291.06	\$0.00	\$200,291.06	\$76,834.24	\$76,834.24	\$76,834.24	\$76,834.24	\$123,456.82
1500 OTRAS PRESTACIONES SOCIALES	\$86,400.00	\$0.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00
1540 Prestaciones contractuales	\$86,400.00	\$0.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00
1542 Compensación Garantizada	\$86,400.00	\$0.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00
2000 MATERIALES Y SUMINISTROS	\$35,716.89	\$0.00	\$35,716.89	\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.89
2100 Materiales de administración, emis	\$26,511.49	\$0.00	\$26,511.49	\$0.00	\$0.00	\$0.00	\$0.00	\$26,511.49
2110 Materiales, útiles y equipos menor	\$7,535.30	\$0.00	\$7,535.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,535.30
2111 Materiales, útiles y equipos menor	\$4,192.46	\$0.00	\$4,192.46	\$0.00	\$0.00	\$0.00	\$0.00	\$4,192.46
2112 Gastos de oficina	\$3,342.84	\$0.00	\$3,342.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,342.84
2140 Materiales, útiles y equipos menor	\$18,976.19	\$0.00	\$18,976.19	\$0.00	\$0.00	\$0.00	\$0.00	\$18,976.19
2141 Materiales, útiles y equipos menor	\$18,976.19	\$0.00	\$18,976.19	\$0.00	\$0.00	\$0.00	\$0.00	\$18,976.19
2200 ALIMENTOS Y UTENSILIOS	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
2210 Productos alimenticios para perso	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
2211 Productos alimenticios para perso	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
2500 Productos químicos, farmacéuticos	\$4,889.00	\$0.00	\$4,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,889.00
2530 Medicinas y productos farmacéuti	\$4,889.00	\$0.00	\$4,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,889.00
2531 Medicinas y productos farmacéuti	\$4,889.00	\$0.00	\$4,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,889.00
2600 COMBUSTIBLES, LUBRICANTES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2610 Combustibles, lubricantes y aditiv	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2611 Combustibles, lubricantes y aditiv	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2900 HERRAMIENTAS, REFACCIONES	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.40
2910 Herramientas menores	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.40
2911 Herramientas menores	\$1,236.40	\$0.00	\$1,236.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.40
3000 SERVICIOS GENERALES	\$844,373.18	-\$160,000.00	\$684,373.18	\$476,624.79	\$476,624.79	\$476,624.79	\$476,624.79	\$207,748.39
3900 OTROS SERVICIOS GENERALES	\$844,373.18	-\$160,000.00	\$684,373.18	\$476,624.79	\$476,624.79	\$476,624.79	\$476,624.79	\$207,748.39
3920 Impuestos y derechos	\$732,048.29	-\$657,048.29	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3921 Impuestos y derechos	\$732,048.29	-\$657,048.29	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3980 Impuesto sobre nóminas y otros que	\$112,324.89	\$497,048.29	\$609,373.18	\$476,624.79	\$476,624.79	\$476,624.79	\$476,624.79	\$132,748.39
3981 Impuesto sobre nóminas y otros que	\$112,324.89	\$497,048.29	\$609,373.18	\$476,624.79	\$476,624.79	\$476,624.79	\$476,624.79	\$132,748.39
01-02	\$5,547,354.76	-\$160,000.00	\$5,387,354.76	\$3,210,837.90	\$3,210,837.90	\$3,210,837.90	\$3,210,837.90	\$2,176,516.86

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
102 PRESIDENCIA								
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO	\$385,950.45	-\$40,641.00	\$345,309.45	\$56,601.06	\$56,601.06	\$56,601.06	\$56,601.06	\$288,708.39
2100 Materiales de administración, emisik	\$324,108.05	-\$40,641.00	\$283,467.05	\$51,429.28	\$51,429.28	\$51,429.28	\$51,429.28	\$232,037.77
2110 Materiales, útiles y equipos menores:	\$100,223.96	\$0.00	\$100,223.96	\$34,789.89	\$34,789.89	\$34,789.89	\$34,789.89	\$65,434.07
2111 Materiales, útiles y equipos menores:	\$58,574.20	\$0.00	\$58,574.20	\$17,254.80	\$17,254.80	\$17,254.80	\$17,254.80	\$41,319.40
2112 Gastos de oficina	\$41,649.76	\$0.00	\$41,649.76	\$17,535.09	\$17,535.09	\$17,535.09	\$17,535.09	\$24,114.67
2140 Materiales, útiles y equipos menores:	\$223,884.09	-\$41,865.36	\$182,018.73	\$15,415.36	\$15,415.36	\$15,415.36	\$15,415.36	\$166,603.37
2141 Materiales, útiles y equipos menores:	\$223,884.09	-\$41,865.36	\$182,018.73	\$15,415.36	\$15,415.36	\$15,415.36	\$15,415.36	\$166,603.37
2160 Material de limpieza	\$0.00	\$1,224.36	\$1,224.36	\$1,224.03	\$1,224.03	\$1,224.03	\$1,224.03	\$0.33
2161 Material de limpieza	\$0.00	\$1,224.36	\$1,224.36	\$1,224.03	\$1,224.03	\$1,224.03	\$1,224.03	\$0.33
2200 ALIMENTOS Y UTENSILIOS	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
2210 Productos alimenticios para persona:	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
2211 Productos alimenticios para persona:	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
2500 Productos químicos, farmacéuticos	\$15,002.00	\$0.00	\$15,002.00	\$2,903.83	\$2,903.83	\$2,903.83	\$2,903.83	\$12,098.17
2530 Medicinas y productos farmacéutico	\$15,002.00	\$0.00	\$15,002.00	\$2,903.83	\$2,903.83	\$2,903.83	\$2,903.83	\$12,098.17
2531 Medicinas y productos farmacéutico	\$15,002.00	\$0.00	\$15,002.00	\$2,903.83	\$2,903.83	\$2,903.83	\$2,903.83	\$12,098.17
2600 COMBUSTIBLES, LUBRICANTES	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
2610 Combustibles, lubricantes y aditivos	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
2611 Combustibles, lubricantes y aditivos	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
2900 HERRAMIENTAS, REFACCIONES	\$13,600.40	\$0.00	\$13,600.40	\$2,267.95	\$2,267.95	\$2,267.95	\$2,267.95	\$11,332.45
2910 Herramientas menores	\$13,600.40	\$0.00	\$13,600.40	\$2,267.95	\$2,267.95	\$2,267.95	\$2,267.95	\$11,332.45
2911 Herramientas menores	\$13,600.40	\$0.00	\$13,600.40	\$2,267.95	\$2,267.95	\$2,267.95	\$2,267.95	\$11,332.45
3000 SERVICIOS GENERALES	\$337,755.00	\$0.00	\$337,755.00	\$104,412.60	\$104,412.60	\$104,412.60	\$104,412.60	\$233,342.40
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$0.00	\$8,000.00	\$8,000.00	\$7,865.12	\$7,865.12	\$7,865.12	\$7,865.12	\$134.88
3610 Difusión por radio, televisión y otros	\$0.00	\$8,000.00	\$8,000.00	\$7,865.12	\$7,865.12	\$7,865.12	\$7,865.12	\$134.88
3611 Difusión por radio, televisión y otros	\$0.00	\$8,000.00	\$8,000.00	\$7,865.12	\$7,865.12	\$7,865.12	\$7,865.12	\$134.88
3700 Servicios de traslados y viáticos	\$42,755.00	\$0.00	\$42,755.00	\$17,374.00	\$17,374.00	\$17,374.00	\$17,374.00	\$25,381.00
3750 Viáticos en el país	\$42,755.00	\$0.00	\$42,755.00	\$17,374.00	\$17,374.00	\$17,374.00	\$17,374.00	\$25,381.00
3751 Viáticos en el país	\$42,755.00	\$0.00	\$42,755.00	\$17,374.00	\$17,374.00	\$17,374.00	\$17,374.00	\$25,381.00
3800 SERVICIOS OFICIALES	\$295,000.00	-\$15,830.00	\$279,170.00	\$71,343.48	\$71,343.48	\$71,343.48	\$71,343.48	\$207,826.52
3810 Gastos ceremonial	\$295,000.00	-\$15,830.00	\$279,170.00	\$71,343.48	\$71,343.48	\$71,343.48	\$71,343.48	\$207,826.52
3811 Gastos de ceremonial	\$295,000.00	-\$15,830.00	\$279,170.00	\$71,343.48	\$71,343.48	\$71,343.48	\$71,343.48	\$207,826.52
5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$0.00

Del 01/ene/2020 Al 30/sep/2020

Añual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$10,641.00	\$0.00
01-02-06	\$723,705.45	-\$30,000.00	\$693,705.45	\$171,654.66	\$171,654.66	\$171,654.66	\$171,654.66	\$522,050.79
102 PRESIDENCIA								
06 OTROS								
01-03-05								
1000 SERVICIOS PERSONALES	\$98,955.80	-\$73,227.50	\$25,728.30	\$25,728.30	\$25,728.30	\$25,728.30	\$25,728.30	\$0.00
1200 Remuneraciones al personal de car:	\$98,955.80	-\$73,227.50	\$25,728.30	\$25,728.30	\$25,728.30	\$25,728.30	\$25,728.30	\$0.00
1220 Sueldos base al personal eventual	\$98,955.80	-\$73,227.50	\$25,728.30	\$25,728.30	\$25,728.30	\$25,728.30	\$25,728.30	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$98,955.80	-\$73,227.50	\$25,728.30	\$25,728.30	\$25,728.30	\$25,728.30	\$25,728.30	\$0.00
2000 MATERIALES Y SUMINISTRO	\$163,649.29	\$8,107,605.69	\$8,271,254.98	\$8,126,915.55	\$8,126,915.55	\$8,126,915.55	\$8,126,915.55	\$144,339.43
2100 Materiales de administración, emisik	\$134,849.29	\$1,048,098.57	\$1,182,947.86	\$1,067,408.43	\$1,067,408.43	\$1,067,408.43	\$1,067,408.43	\$115,539.43
2110 Materiales, útiles y equipos menor:	\$39,259.14	\$1,048,098.57	\$1,087,357.71	\$1,067,408.43	\$1,067,408.43	\$1,067,408.43	\$1,067,408.43	\$19,949.28
2111 Materiales, útiles y equipos menor:	\$22,789.86	\$1,048,098.57	\$1,070,888.43	\$1,067,408.43	\$1,067,408.43	\$1,067,408.43	\$1,067,408.43	\$3,480.00
2112 Gastos de oficina	\$16,469.28	\$0.00	\$16,469.28	\$0.00	\$0.00	\$0.00	\$0.00	\$16,469.28
2140 Materiales, útiles y equipos menor:	\$95,590.15	\$0.00	\$95,590.15	\$0.00	\$0.00	\$0.00	\$0.00	\$95,590.15
2141 Materiales, útiles y equipos menor:	\$95,590.15	\$0.00	\$95,590.15	\$0.00	\$0.00	\$0.00	\$0.00	\$95,590.15
2500 Productos químicos, farmacéuticos	\$0.00	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$0.00
2540 Materiales, accesorios y suministros	\$0.00	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$0.00
2541 Materiales, accesorios y suministros	\$0.00	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$7,059,507.12	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
2610 Combustibles, lubricantes y aditivos	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
2611 Combustibles, lubricantes y aditivos	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
01-03-05	\$262,605.09	\$8,034,378.19	\$8,296,983.28	\$8,152,643.85	\$8,152,643.85	\$8,152,643.85	\$8,152,643.85	\$144,339.43
102 PRESIDENCIA								
06 OTROS								
01-03-06								
1000 SERVICIOS PERSONALES	\$973,802.85	-\$162,289.00	\$811,513.85	\$184,056.30	\$184,056.30	\$184,056.30	\$184,056.30	\$627,457.55
1200 Remuneraciones al personal de car:	\$346,345.30	-\$162,289.00	\$184,056.30	\$184,056.30	\$184,056.30	\$184,056.30	\$184,056.30	\$0.00
1220 Sueldos base al personal eventual	\$346,345.30	-\$162,289.00	\$184,056.30	\$184,056.30	\$184,056.30	\$184,056.30	\$184,056.30	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$346,345.30	-\$162,289.00	\$184,056.30	\$184,056.30	\$184,056.30	\$184,056.30	\$184,056.30	\$0.00
1300 REMUNERACIONES ADICIONALE	\$494,204.64	\$0.00	\$494,204.64	\$0.00	\$0.00	\$0.00	\$0.00	\$494,204.64
1340 Compensaciones	\$494,204.64	\$0.00	\$494,204.64	\$0.00	\$0.00	\$0.00	\$0.00	\$494,204.64
1341 Compensaciones	\$494,204.64	\$0.00	\$494,204.64	\$0.00	\$0.00	\$0.00	\$0.00	\$494,204.64

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1400 SEGURIDAD SOCIAL	\$133,252.91	\$0.00	\$133,252.91	\$0.00	\$0.00	\$0.00	\$0.00	\$133,252.91
1410 Aportaciones de seguridad social	\$111,256.44	\$0.00	\$111,256.44	\$0.00	\$0.00	\$0.00	\$0.00	\$111,256.44
1412 Aportaciones al IMSS	\$111,256.44	\$0.00	\$111,256.44	\$0.00	\$0.00	\$0.00	\$0.00	\$111,256.44
1420 Aportaciones a fondos de vivienda	\$21,996.47	\$0.00	\$21,996.47	\$0.00	\$0.00	\$0.00	\$0.00	\$21,996.47
1422 Aportaciones a la INFONAVIT	\$21,996.47	\$0.00	\$21,996.47	\$0.00	\$0.00	\$0.00	\$0.00	\$21,996.47
2000 MATERIALES Y SUMINISTROS	\$451,933.03	-\$199,358.50	\$252,574.53	\$19,202.18	\$19,202.18	\$19,202.18	\$19,202.18	\$233,372.35
2100 Materiales de administración, emisit	\$358,333.03	-\$178,584.50	\$179,748.53	\$16,766.18	\$16,766.18	\$16,766.18	\$16,766.18	\$162,982.35
2110 Materiales, útiles y equipos menor:	\$160,955.08	\$0.00	\$160,955.08	\$6,005.68	\$6,005.68	\$6,005.68	\$6,005.68	\$154,949.40
2111 Materiales, útiles y equipos menor:	\$118,561.02	\$0.00	\$118,561.02	\$6,005.68	\$6,005.68	\$6,005.68	\$6,005.68	\$112,555.34
2112 Gastos de oficina	\$42,394.06	\$0.00	\$42,394.06	\$0.00	\$0.00	\$0.00	\$0.00	\$42,394.06
2140 Materiales, útiles y equipos menor:	\$197,377.95	-\$178,584.50	\$18,793.45	\$10,760.50	\$10,760.50	\$10,760.50	\$10,760.50	\$8,032.95
2141 Materiales, útiles y equipos menor:	\$197,377.95	-\$178,584.50	\$18,793.45	\$10,760.50	\$10,760.50	\$10,760.50	\$10,760.50	\$8,032.95
2200 ALIMENTOS Y UTENSILIOS	\$18,000.00	\$0.00	\$18,000.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$15,564.00
2210 Productos alimenticios para personal	\$18,000.00	\$0.00	\$18,000.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$15,564.00
2211 Productos alimenticios para personal	\$18,000.00	\$0.00	\$18,000.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$15,564.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,600.00
2610 Combustibles, lubricantes y aditivos	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,600.00
2611 Combustibles, lubricantes y aditivos	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,600.00
3000 SERVICIOS GENERALES	\$272,325.74	\$21,246.00	\$293,571.74	\$49,838.00	\$49,838.00	\$49,838.00	\$49,838.00	\$243,733.74
3100 SERVICIOS BASICOS	\$0.00	\$774.00	\$774.00	\$774.00	\$774.00	\$774.00	\$774.00	\$0.00
3170 Servicios de acceso a Internet, rede	\$0.00	\$774.00	\$774.00	\$774.00	\$774.00	\$774.00	\$774.00	\$0.00
3171 Servicios de acceso de Internet, red	\$0.00	\$774.00	\$774.00	\$774.00	\$774.00	\$774.00	\$774.00	\$0.00
3700 Servicios de traslados y viáticos	\$50,000.00	-\$10,000.00	\$40,000.00	\$3,592.00	\$3,592.00	\$3,592.00	\$3,592.00	\$36,408.00
3750 Viáticos en el país	\$50,000.00	-\$10,000.00	\$40,000.00	\$3,592.00	\$3,592.00	\$3,592.00	\$3,592.00	\$36,408.00
3751 Viáticos en el país	\$50,000.00	-\$10,000.00	\$40,000.00	\$3,592.00	\$3,592.00	\$3,592.00	\$3,592.00	\$36,408.00
3800 SERVICIOS OFICIALES	\$15,000.00	\$30,472.00	\$45,472.00	\$45,472.00	\$45,472.00	\$45,472.00	\$45,472.00	\$0.00
3810 Gastos ceremonial	\$15,000.00	\$30,472.00	\$45,472.00	\$45,472.00	\$45,472.00	\$45,472.00	\$45,472.00	\$0.00
3811 Gastos de ceremonial	\$15,000.00	\$30,472.00	\$45,472.00	\$45,472.00	\$45,472.00	\$45,472.00	\$45,472.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$207,325.74	\$0.00	\$207,325.74	\$0.00	\$0.00	\$0.00	\$0.00	\$207,325.74
3920 Impuestos y derechos	\$192,499.60	\$0.00	\$192,499.60	\$0.00	\$0.00	\$0.00	\$0.00	\$192,499.60
3921 Impuestos y derechos	\$192,499.60	\$0.00	\$192,499.60	\$0.00	\$0.00	\$0.00	\$0.00	\$192,499.60
3980 Impuesto sobre nóminas y otros que	\$14,826.14	\$0.00	\$14,826.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,826.14
3981 Impuesto sobre nóminas y otros que	\$14,826.14	\$0.00	\$14,826.14	\$0.00	\$0.00	\$0.00	\$0.00	\$14,826.14
01-03-06	\$1,698,061.62	-\$340,401.50	\$1,357,660.12	\$253,096.48	\$253,096.48	\$253,096.48	\$253,096.48	\$1,104,563.64
OTROS	\$8,231,726.92	\$7,503,976.69	\$15,735,703.61	\$11,788,232.89	\$11,788,232.89	\$11,788,232.89	\$11,788,232.89	\$3,947,470.72
PRESIDENCIA	\$8,231,726.92	\$7,503,976.69	\$15,735,703.61	\$11,788,232.89	\$11,788,232.89	\$11,788,232.89	\$11,788,232.89	\$3,947,470.72



INSTITUTO ESTADUAL ELECTORAL
Hidago

Reporte porCodigo Programatico

Usr: RUBENMH

Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Fecha y hora de Impresión
19/nov/2020 01:21 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01-02-05								
1000 SERVICIOS PERSONALES	\$2,440,044.62	\$0.00	\$2,440,044.62	\$1,339,988.74	\$1,339,988.74	\$1,339,988.74	\$1,339,988.74	\$1,100,055.88
1100 REMUNERACIONES AL PERSONAL	\$1,657,730.04	\$0.00	\$1,657,730.04	\$1,083,504.60	\$1,083,504.60	\$1,083,504.60	\$1,083,504.60	\$574,225.44
1130 Sueldos base al personal permanente	\$1,657,730.04	\$0.00	\$1,657,730.04	\$1,083,504.60	\$1,083,504.60	\$1,083,504.60	\$1,083,504.60	\$574,225.44
1131 Sueldos base al personal permanente	\$1,657,730.04	\$0.00	\$1,657,730.04	\$1,083,504.60	\$1,083,504.60	\$1,083,504.60	\$1,083,504.60	\$574,225.44
1300 REMUNERACIONES ADICIONALES	\$313,353.39	\$0.00	\$313,353.39	\$15,049.29	\$15,049.29	\$15,049.29	\$15,049.29	\$298,304.10
1320 Primas de vacaciones, dominical y festivos	\$313,353.39	\$0.00	\$313,353.39	\$15,049.29	\$15,049.29	\$15,049.29	\$15,049.29	\$298,304.10
1321 Primas de vacaciones, dominical y festivos	\$34,536.04	\$0.00	\$34,536.04	\$15,049.29	\$15,049.29	\$15,049.29	\$15,049.29	\$19,486.75
1322 GRATIFICACION ANUAL	\$278,817.35	\$0.00	\$278,817.35	\$0.00	\$0.00	\$0.00	\$0.00	\$278,817.35
1400 SEGURIDAD SOCIAL	\$454,561.19	\$0.00	\$454,561.19	\$230,634.85	\$230,634.85	\$230,634.85	\$230,634.85	\$223,926.34
1410 Aportaciones de seguridad social	\$345,877.92	\$0.00	\$345,877.92	\$177,730.11	\$177,730.11	\$177,730.11	\$177,730.11	\$168,147.81
1412 Aportaciones al IMSS	\$345,877.92	\$0.00	\$345,877.92	\$177,730.11	\$177,730.11	\$177,730.11	\$177,730.11	\$168,147.81
1420 Aportaciones a fondos de vivienda	\$108,683.27	\$0.00	\$108,683.27	\$52,904.74	\$52,904.74	\$52,904.74	\$52,904.74	\$55,778.53
1422 Aportaciones a la INFONAVIT	\$108,683.27	\$0.00	\$108,683.27	\$52,904.74	\$52,904.74	\$52,904.74	\$52,904.74	\$55,778.53
1500 OTRAS PRESTACIONES SOCIALES	\$14,400.00	\$0.00	\$14,400.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$3,600.00
1540 Prestaciones contractuales	\$14,400.00	\$0.00	\$14,400.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$3,600.00
1542 Compensación Garantizada	\$14,400.00	\$0.00	\$14,400.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$3,600.00
2000 MATERIALES Y SUMINISTROS	\$11,763.45	\$0.00	\$11,763.45	\$0.00	\$0.00	\$0.00	\$0.00	\$11,763.45
2100 Materiales de administración, emisivos	\$11,763.45	\$0.00	\$11,763.45	\$0.00	\$0.00	\$0.00	\$0.00	\$11,763.45
2110 Materiales, útiles y equipos menores:	\$8,445.45	\$0.00	\$8,445.45	\$0.00	\$0.00	\$0.00	\$0.00	\$8,445.45
2111 Materiales, útiles y equipos menores:	\$8,373.65	\$0.00	\$8,373.65	\$0.00	\$0.00	\$0.00	\$0.00	\$8,373.65
2112 Gastos de oficina	\$71.80	\$0.00	\$71.80	\$0.00	\$0.00	\$0.00	\$0.00	\$71.80
2140 Materiales, útiles y equipos menores:	\$3,318.00	\$0.00	\$3,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318.00
2141 Materiales, útiles y equipos menores:	\$3,318.00	\$0.00	\$3,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318.00
3000 SERVICIOS GENERALES	\$423,316.19	-\$120,000.00	\$303,316.19	\$246,685.82	\$246,685.82	\$246,685.82	\$246,685.82	\$56,630.37
3900 OTROS SERVICIOS GENERALES	\$423,316.19	-\$120,000.00	\$303,316.19	\$246,685.82	\$246,685.82	\$246,685.82	\$246,685.82	\$56,630.37
3920 Impuestos y derechos	\$364,183.67	-\$330,433.67	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00
3921 Impuestos y derechos	\$364,183.67	-\$330,433.67	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00
3980 Impuesto sobre nóminas y otros que	\$59,132.52	\$210,433.67	\$269,566.19	\$246,685.82	\$246,685.82	\$246,685.82	\$246,685.82	\$22,880.37
3981 Impuesto sobre nóminas y otros que	\$59,132.52	\$210,433.67	\$269,566.19	\$246,685.82	\$246,685.82	\$246,685.82	\$246,685.82	\$22,880.37
01-02-05	\$2,875,124.26	-\$120,000.00	\$2,755,124.26	\$1,586,674.56	\$1,586,674.56	\$1,586,674.56	\$1,586,674.56	\$1,168,449.70

103 ORGANISMO INTERNO DE CONTROL

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTROS	\$68,542.95	\$0.00	\$68,542.95	\$34,648.06	\$34,648.06	\$34,648.06	\$34,648.06	\$33,894.89
2100 Materiales de administración, emisivos	\$68,542.95	\$0.00	\$68,542.95	\$34,648.06	\$34,648.06	\$34,648.06	\$34,648.06	\$33,894.89
2110 Materiales, útiles y equipos menores:	\$40,946.25	-\$4,551.00	\$36,395.25	\$2,593.87	\$2,593.87	\$2,593.87	\$2,593.87	\$33,801.38
2111 Materiales, útiles y equipos menores:	\$39,783.52	-\$4,551.00	\$35,232.52	\$2,183.66	\$2,183.66	\$2,183.66	\$2,183.66	\$33,048.86

Del 01/ene/2020 Al 30/sep/2020

Añual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2112 Gastos de oficina	\$1,162.73	\$0.00	\$1,162.73	\$410.21	\$410.21	\$410.21	\$410.21	\$752.52
2140 Materiales, útiles y equipos menores:	\$27,596.70	\$4,500.00	\$32,096.70	\$32,004.08	\$32,004.08	\$32,004.08	\$32,004.08	\$92.62
2141 Materiales, útiles y equipos menores:	\$27,596.70	\$4,500.00	\$32,096.70	\$32,004.08	\$32,004.08	\$32,004.08	\$32,004.08	\$92.62
2160 Material de limpieza	\$0.00	\$51.00	\$51.00	\$50.11	\$50.11	\$50.11	\$50.11	\$0.89
2161 Material de limpieza	\$0.00	\$51.00	\$51.00	\$50.11	\$50.11	\$50.11	\$50.11	\$0.89
3000 SERVICIOS GENERALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
3300 SERVICIOS PROFESIONALES, CII	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3340 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3341 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3700 Servicios de traslados y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3750 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3751 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
01-02-06	\$82,542.95	\$0.00	\$82,542.95	\$34,648.06	\$34,648.06	\$34,648.06	\$34,648.06	\$47,894.89

103 ORGANISMO INTERNO DE CONTROL

06 OTROS

01-03-05

1000 SERVICIOS PERSONALES	\$0.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$0.00
1200 Remuneraciones al personal de car:	\$0.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$28,034.85	\$0.00	\$28,034.85	\$0.00	\$0.00	\$0.00	\$0.00	\$28,034.85
2100 Materiales de administración, emisic	\$28,034.85	\$0.00	\$28,034.85	\$0.00	\$0.00	\$0.00	\$0.00	\$28,034.85
2110 Materiales, útiles y equipos menores:	\$18,080.85	\$0.00	\$18,080.85	\$0.00	\$0.00	\$0.00	\$0.00	\$18,080.85
2111 Materiales, útiles y equipos menores:	\$17,665.71	\$0.00	\$17,665.71	\$0.00	\$0.00	\$0.00	\$0.00	\$17,665.71
2112 Gastos de oficina	\$415.14	\$0.00	\$415.14	\$0.00	\$0.00	\$0.00	\$0.00	\$415.14
2140 Materiales, útiles y equipos menores:	\$9,954.00	\$0.00	\$9,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,954.00
2141 Materiales, útiles y equipos menores:	\$9,954.00	\$0.00	\$9,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,954.00
01-03-05	\$28,034.85	\$19,791.00	\$47,825.85	\$19,791.00	\$19,791.00	\$19,791.00	\$19,791.00	\$28,034.85

103 ORGANISMO INTERNO DE CONTROL

06 OTROS

01-03-06

1000 SERVICIOS PERSONALES	\$332,199.63	\$72,896.85	\$405,096.48	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$332,199.63
1200 Remuneraciones al personal de car:	\$0.00	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$0.00



INSTITUTO ESTADISTICO ELECTORAL
Hidalgo

Reporte porCodigo Programatico

Fecha y hora de Impresión 19/nov/2020 01:21 p.m.

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1300	REMUNERACIONES ADICIONALE	\$240,779.02	\$0.00	\$240,779.02	\$0.00	\$0.00	\$0.00	\$0.00	\$240,779.02
1340	Compensaciones	\$240,779.02	\$0.00	\$240,779.02	\$0.00	\$0.00	\$0.00	\$0.00	\$240,779.02
1341	Compensaciones	\$240,779.02	\$0.00	\$240,779.02	\$0.00	\$0.00	\$0.00	\$0.00	\$240,779.02
1400	SEGURIDAD SOCIAL	\$91,420.61	\$0.00	\$91,420.61	\$0.00	\$0.00	\$0.00	\$0.00	\$91,420.61
1410	Aportaciones de seguridad social	\$76,239.56	\$0.00	\$76,239.56	\$0.00	\$0.00	\$0.00	\$0.00	\$76,239.56
1412	Aportaciones al IMSS	\$76,239.56	\$0.00	\$76,239.56	\$0.00	\$0.00	\$0.00	\$0.00	\$76,239.56
1420	Aportaciones a fondos de vivienda	\$15,181.05	\$0.00	\$15,181.05	\$0.00	\$0.00	\$0.00	\$0.00	\$15,181.05
1422	Aportaciones a la INFONAVIT	\$15,181.05	\$0.00	\$15,181.05	\$0.00	\$0.00	\$0.00	\$0.00	\$15,181.05
2000	MATERIALES Y SUMINISTRO	\$31,189.88	\$0.00	\$31,189.88	\$0.00	\$0.00	\$0.00	\$0.00	\$31,189.88
2100	Materiales de administración, emisic	\$31,189.88	\$0.00	\$31,189.88	\$0.00	\$0.00	\$0.00	\$0.00	\$31,189.88
2110	Materiales, útiles y equipos menor:	\$15,963.28	\$0.00	\$15,963.28	\$0.00	\$0.00	\$0.00	\$0.00	\$15,963.28
2111	Materiales, útiles y equipos menor:	\$15,143.89	\$0.00	\$15,143.89	\$0.00	\$0.00	\$0.00	\$0.00	\$15,143.89
2112	Gastos de oficina	\$819.39	\$0.00	\$819.39	\$0.00	\$0.00	\$0.00	\$0.00	\$819.39
2120	Materiales y útiles de impresión y re	\$151.20	\$0.00	\$151.20	\$0.00	\$0.00	\$0.00	\$0.00	\$151.20
2121	Materiales y útiles de impresión y re	\$151.20	\$0.00	\$151.20	\$0.00	\$0.00	\$0.00	\$0.00	\$151.20
2140	Materiales, útiles y equipos menor:	\$15,075.40	\$0.00	\$15,075.40	\$0.00	\$0.00	\$0.00	\$0.00	\$15,075.40
2141	Materiales, útiles y equipos menor:	\$15,075.40	\$0.00	\$15,075.40	\$0.00	\$0.00	\$0.00	\$0.00	\$15,075.40
3000	SERVICIOS GENERALES	\$95,964.58	\$0.00	\$95,964.58	\$0.00	\$0.00	\$0.00	\$0.00	\$95,964.58
3900	OTROS SERVICIOS GENERALES	\$95,964.58	\$0.00	\$95,964.58	\$0.00	\$0.00	\$0.00	\$0.00	\$95,964.58
3920	Impuestos y derechos	\$88,741.21	\$0.00	\$88,741.21	\$0.00	\$0.00	\$0.00	\$0.00	\$88,741.21
3921	Impuestos y derechos	\$88,741.21	\$0.00	\$88,741.21	\$0.00	\$0.00	\$0.00	\$0.00	\$88,741.21
3980	Impuesto sobre nóminas y otros que	\$7,223.37	\$0.00	\$7,223.37	\$0.00	\$0.00	\$0.00	\$0.00	\$7,223.37
3981	Impuesto sobre nóminas y otros que	\$7,223.37	\$0.00	\$7,223.37	\$0.00	\$0.00	\$0.00	\$0.00	\$7,223.37
01-03-06		\$459,354.09	\$72,896.85	\$532,250.94	\$72,896.85	\$72,896.85	\$72,896.85	\$72,896.85	\$459,354.09
OTROS		\$3,445,056.15	-\$27,312.15	\$3,417,744.00	\$1,714,010.47	\$1,714,010.47	\$1,714,010.47	\$1,714,010.47	\$1,703,733.53
ORGANO INTERNO DE CON		\$3,445,056.15	-\$27,312.15	\$3,417,744.00	\$1,714,010.47	\$1,714,010.47	\$1,714,010.47	\$1,714,010.47	\$1,703,733.53

104 SECRETARIA EJECUTIVA

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	\$3,121,309.08	\$0.00	\$3,121,309.08	\$2,067,646.56	\$2,067,646.56	\$2,067,646.56	\$2,067,646.56	\$1,053,662.52
1100	REMUNERACIONES AL PERSONA/	\$2,026,713.12	-\$362,698.02	\$1,664,015.10	\$1,334,196.96	\$1,334,196.96	\$1,334,196.96	\$1,334,196.96	\$329,818.14
1130	Sueldos base al personal permanen	\$2,026,713.12	-\$362,698.02	\$1,664,015.10	\$1,334,196.96	\$1,334,196.96	\$1,334,196.96	\$1,334,196.96	\$329,818.14
1131	Sueldos base al personal permanen	\$2,026,713.12	-\$362,698.02	\$1,664,015.10	\$1,334,196.96	\$1,334,196.96	\$1,334,196.96	\$1,334,196.96	\$329,818.14
1200	Remuneraciones al personal de car:	\$0.00	\$362,698.02	\$362,698.02	\$362,695.02	\$362,695.02	\$362,695.02	\$362,695.02	\$3.00
1210	Honorarios asimilables a salarios	\$0.00	\$362,698.02	\$362,698.02	\$362,695.02	\$362,695.02	\$362,695.02	\$362,695.02	\$3.00
1211	Honorarios asimilables a salarios	\$0.00	\$362,698.02	\$362,698.02	\$362,695.02	\$362,695.02	\$362,695.02	\$362,695.02	\$3.00
1300	REMUNERACIONES ADICIONALE	\$395,198.40	\$0.00	\$395,198.40	\$16,689.53	\$16,689.53	\$16,689.53	\$16,689.53	\$378,508.87
1320	Primas de vacaciones, dominical y c	\$395,198.40	\$0.00	\$395,198.40	\$16,689.53	\$16,689.53	\$16,689.53	\$16,689.53	\$378,508.87

INSTITUTO ESTADISTICO ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Utr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión
19/nov/2020 01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1321 Primas de vacaciones, dominical y festivos	\$42,223.20	\$0.00	\$42,223.20	\$16,689.53	\$16,689.53	\$16,689.53	\$16,689.53	\$25,533.67
1322 GRATIFICACION ANUAL	\$352,975.20	\$0.00	\$352,975.20	\$0.00	\$0.00	\$0.00	\$0.00	\$352,975.20
1400 SEGURIDAD SOCIAL	\$584,197.56	\$0.00	\$584,197.56	\$267,665.05	\$267,665.05	\$267,665.05	\$267,665.05	\$316,532.51
1410 Aportaciones de seguridad social	\$447,701.83	\$0.00	\$447,701.83	\$206,858.55	\$206,858.55	\$206,858.55	\$206,858.55	\$240,843.28
1412 Aportaciones al IMSS	\$447,701.83	\$0.00	\$447,701.83	\$206,858.55	\$206,858.55	\$206,858.55	\$206,858.55	\$240,843.28
1420 Aportaciones a fondos de vivienda	\$136,495.73	\$0.00	\$136,495.73	\$60,806.50	\$60,806.50	\$60,806.50	\$60,806.50	\$75,689.23
1422 Aportaciones a la INFONAVIT	\$136,495.73	\$0.00	\$136,495.73	\$60,806.50	\$60,806.50	\$60,806.50	\$60,806.50	\$75,689.23
1500 OTRAS PRESTACIONES SOCIALES	\$115,200.00	\$0.00	\$115,200.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$28,800.00
1540 Prestaciones contractuales	\$115,200.00	\$0.00	\$115,200.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$28,800.00
1542 Compensación Garantizada	\$115,200.00	\$0.00	\$115,200.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$28,800.00
2000 MATERIALES Y SUMINISTROS	\$17,820.92	\$0.00	\$17,820.92	\$0.00	\$0.00	\$0.00	\$0.00	\$17,820.92
2100 Materiales de administración, emisión y recepción	\$17,820.92	\$0.00	\$17,820.92	\$0.00	\$0.00	\$0.00	\$0.00	\$17,820.92
2110 Materiales, útiles y equipos menores	\$2,290.47	\$0.00	\$2,290.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,290.47
2111 Materiales, útiles y equipos menores	\$1,217.57	\$0.00	\$1,217.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217.57
2112 Gastos de oficina	\$1,072.90	\$0.00	\$1,072.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072.90
2140 Materiales, útiles y equipos menores	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00
2141 Materiales, útiles y equipos menores	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00
2160 Material de limpieza	\$30.45	\$0.00	\$30.45	\$0.00	\$0.00	\$0.00	\$0.00	\$30.45
2161 Material de limpieza	\$30.45	\$0.00	\$30.45	\$0.00	\$0.00	\$0.00	\$0.00	\$30.45
2600 COMBUSTIBLES, LUBRICANTES Y PRODUCTOS DE LIMPIEZA	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
2610 Combustibles, lubricantes y aditivos	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
2611 Combustibles, lubricantes y aditivos	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
3000 SERVICIOS GENERALES	\$499,368.57	-\$120,000.00	\$379,368.57	\$302,574.61	\$302,574.61	\$302,574.61	\$302,574.61	\$76,793.96
3300 SERVICIOS PROFESIONALES, CII	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3310 Servicios legales, de contabilidad, a	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3313 SERVICIOS DE CONSULTORIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3600 SERVICIOS DE COMUNICACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3610 Difusión por radio, televisión y otros	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3612 Impresiones y publicaciones oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3900 OTROS SERVICIOS GENERALES	\$491,368.57	-\$120,000.00	\$371,368.57	\$302,574.61	\$302,574.61	\$302,574.61	\$302,574.61	\$68,793.96
3920 Impuestos y derechos	\$418,711.20	-\$381,211.20	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3921 Impuestos y derechos	\$418,711.20	-\$381,211.20	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3980 Impuesto sobre nóminas y otros que	\$72,657.37	\$261,211.20	\$333,868.57	\$302,574.61	\$302,574.61	\$302,574.61	\$302,574.61	\$31,293.96
3981 Impuesto sobre nóminas y otros que	\$72,657.37	\$261,211.20	\$333,868.57	\$302,574.61	\$302,574.61	\$302,574.61	\$302,574.61	\$31,293.96
01-02-05	\$3,638,498.57	-\$120,000.00	\$3,518,498.57	\$2,370,221.17	\$2,370,221.17	\$2,370,221.17	\$2,370,221.17	\$1,148,277.40

104 SECRETARIA EJECUTIVA

06 OTROS

01-02-06

INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

Fecha y hora de Impresión 19/nov/2020 01:21 p.m.

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2000 MATERIALES Y SUMINISTROS	\$245,483.10	\$0.00	\$245,483.10	\$151,029.14	\$151,029.14	\$151,029.14	\$151,029.14	\$94,453.96
2100 Materiales de administración, emisic	\$234,690.57	-\$5,585.80	\$229,104.77	\$146,004.34	\$146,004.34	\$146,004.34	\$146,004.34	\$83,100.43
2110 Materiales, útiles y equipos menor:	\$120,172.42	-\$34,000.00	\$86,172.42	\$5,253.91	\$5,253.91	\$5,253.91	\$5,253.91	\$90,918.51
2111 Materiales, útiles y equipos menor:	\$112,042.25	-\$34,000.00	\$78,042.25	\$3,309.82	\$3,309.82	\$3,309.82	\$3,309.82	\$74,732.43
2112 Gastos de oficina	\$8,130.17	\$0.00	\$8,130.17	\$1,944.09	\$1,944.09	\$1,944.09	\$1,944.09	\$6,186.08
2140 Materiales, útiles y equipos menor:	\$112,140.00	\$28,414.20	\$140,554.20	\$139,789.95	\$139,789.95	\$139,789.95	\$139,789.95	\$764.25
2141 Materiales, útiles y equipos menor:	\$112,140.00	\$28,414.20	\$140,554.20	\$139,789.95	\$139,789.95	\$139,789.95	\$139,789.95	\$764.25
2160 Material de limpieza	\$2,378.15	\$0.00	\$2,378.15	\$960.48	\$960.48	\$960.48	\$960.48	\$1,417.67
2161 Material de limpieza	\$2,378.15	\$0.00	\$2,378.15	\$960.48	\$960.48	\$960.48	\$960.48	\$1,417.67
2200 ALIMENTOS Y UTENSILIOS	\$462.00	\$1,000.00	\$1,462.00	\$640.00	\$640.00	\$640.00	\$640.00	\$822.00
2210 Productos alimenticios para persona	\$0.00	\$1,000.00	\$1,000.00	\$640.00	\$640.00	\$640.00	\$640.00	\$360.00
2211 Productos alimenticios para persona	\$0.00	\$1,000.00	\$1,000.00	\$640.00	\$640.00	\$640.00	\$640.00	\$360.00
2230 Utensilios para el servicio de alimen	\$462.00	\$0.00	\$462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462.00
2231 Utensilios para el servicio de alimen	\$462.00	\$0.00	\$462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462.00
2500 Productos químicos, farmacéuticos	\$365.00	\$4,000.00	\$4,365.00	\$3,799.00	\$3,799.00	\$3,799.00	\$3,799.00	\$566.00
2530 Medicinas y productos farmacéutico	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00
2531 Medicinas y productos farmacéutico	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00
2540 Materiales, accesorios y suministros	\$0.00	\$4,000.00	\$4,000.00	\$3,799.00	\$3,799.00	\$3,799.00	\$3,799.00	\$201.00
2541 Materiales, accesorios y suministros	\$0.00	\$4,000.00	\$4,000.00	\$3,799.00	\$3,799.00	\$3,799.00	\$3,799.00	\$201.00
2600 COMBUSTIBLES, LUBRICANTES	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
2610 Combustibles, lubricantes y aditivos	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
2611 Combustibles, lubricantes y aditivos	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$585.80	\$585.80	\$585.80	\$585.80	\$585.80	\$585.80	\$0.00
2720 Prendas de seguridad y protección	\$0.00	\$585.80	\$585.80	\$585.80	\$585.80	\$585.80	\$585.80	\$0.00
2721 Prendas de seguridad y protección	\$0.00	\$585.80	\$585.80	\$585.80	\$585.80	\$585.80	\$585.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$1,165.53	\$0.00	\$1,165.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.53
2910 Herramientas menores	\$1,165.53	\$0.00	\$1,165.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.53
2911 Herramientas menores	\$1,165.53	\$0.00	\$1,165.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.53
3000 SERVICIOS GENERALES	\$462,851.00	-\$22,650.00	\$440,201.00	\$42,711.63	\$42,711.63	\$42,711.63	\$42,711.63	\$397,489.37
3300 SERVICIOS PROFESIONALES, CII	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00
3310 Servicios legales, de contabilidad, a	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3313 SERVICIOS DE CONSULTORIA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3340 Servicios de capacitación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3341 Servicios de capacitación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$5,408.75	\$5,408.75	\$5,408.75	\$5,408.75	\$5,408.75	\$5,408.75	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$3,900.75	\$3,900.75	\$3,900.75	\$3,900.75	\$3,900.75	\$3,900.75	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$3,900.75	\$3,900.75	\$3,900.75	\$3,900.75	\$3,900.75	\$3,900.75	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$144,000.00	\$0.00	\$144,000.00	\$24,196.00	\$24,196.00	\$24,196.00	\$24,196.00	\$119,804.00
3610 Difusión por radio, televisión y otros	\$144,000.00	\$0.00	\$144,000.00	\$24,196.00	\$24,196.00	\$24,196.00	\$24,196.00	\$119,804.00

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3612 Impresiones y publicaciones oficiales	\$0.00	\$144,000.00	\$144,000.00	\$24,196.00	\$24,196.00	\$24,196.00	\$24,196.00	\$119,804.00
3700 Servicios de traslados y viáticos	-\$22,650.00	\$160,650.00	\$138,000.00	\$1,544.00	\$1,544.00	\$1,544.00	\$1,544.00	\$136,456.00
3750 Viáticos en el país	-\$22,650.00	\$160,650.00	\$138,000.00	\$1,544.00	\$1,544.00	\$1,544.00	\$1,544.00	\$136,456.00
3751 Viáticos en el país	-\$22,650.00	\$160,650.00	\$138,000.00	\$1,544.00	\$1,544.00	\$1,544.00	\$1,544.00	\$136,456.00
3800 SERVICIOS OFICIALES	-\$5,408.75	\$75,201.00	\$69,792.25	\$11,562.88	\$11,562.88	\$11,562.88	\$11,562.88	\$58,229.37
3810 Gastos ceremonial	-\$5,408.75	\$75,201.00	\$69,792.25	\$11,562.88	\$11,562.88	\$11,562.88	\$11,562.88	\$58,229.37
3811 Gastos de ceremonial	-\$5,408.75	\$75,201.00	\$69,792.25	\$11,562.88	\$11,562.88	\$11,562.88	\$11,562.88	\$58,229.37
5000 BIENES MUEBLES, INMUEBLES E	\$22,650.00	\$0.00	\$22,650.00	\$22,650.00	\$22,650.00	\$22,650.00	\$22,650.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$22,650.00	\$0.00	\$22,650.00	\$22,650.00	\$22,650.00	\$22,650.00	\$22,650.00	\$0.00
5190 Otro mobiliario y equipo de administ	\$22,650.00	\$0.00	\$22,650.00	\$22,650.00	\$22,650.00	\$22,650.00	\$22,650.00	\$0.00
5191 Otros mobiliarios y equipos de admi	\$22,650.00	\$0.00	\$22,650.00	\$22,650.00	\$22,650.00	\$22,650.00	\$22,650.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$605,377.35	\$0.00	\$605,377.35	\$601,377.35	\$601,377.35	\$601,377.35	\$601,377.35	\$4,000.00
6200 OBRA PÚBLICA EN BIENES PROF	\$605,377.35	\$0.00	\$605,377.35	\$601,377.35	\$601,377.35	\$601,377.35	\$601,377.35	\$4,000.00
6220 Edificación no habitacional	\$605,377.35	\$0.00	\$605,377.35	\$601,377.35	\$601,377.35	\$601,377.35	\$601,377.35	\$4,000.00
6221 EDIFICACIÓN NO HABITACIONAL	\$605,377.35	\$0.00	\$605,377.35	\$601,377.35	\$601,377.35	\$601,377.35	\$601,377.35	\$4,000.00
01-02-06	\$605,377.35	\$708,334.10	\$1,313,711.45	\$817,768.12	\$817,768.12	\$817,768.12	\$817,768.12	\$495,943.33

104 SECRETARIA EJECUTIVA

06 OTROS

01-03-05

1000 SERVICIOS PERSONALES	\$217,702.76	\$15,839.44	\$233,542.20	\$233,542.20	\$233,542.20	\$233,542.20	\$233,542.20	\$0.00
1200 Remuneraciones al personal de car.	\$217,702.76	\$15,839.44	\$233,542.20	\$233,542.20	\$233,542.20	\$233,542.20	\$233,542.20	\$0.00
1220 Sueldos base al personal eventual	\$217,702.76	\$15,839.44	\$233,542.20	\$233,542.20	\$233,542.20	\$233,542.20	\$233,542.20	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$217,702.76	\$15,839.44	\$233,542.20	\$233,542.20	\$233,542.20	\$233,542.20	\$233,542.20	\$0.00
2000 MATERIALES Y SUMINISTRO	\$564.85	\$0.00	\$564.85	\$0.00	\$0.00	\$0.00	\$0.00	\$564.85
2100 Materiales de administración, emisit	\$564.85	\$0.00	\$564.85	\$0.00	\$0.00	\$0.00	\$0.00	\$564.85
2110 Materiales, útiles y equipos menor:	\$564.85	\$0.00	\$564.85	\$0.00	\$0.00	\$0.00	\$0.00	\$564.85
2111 Materiales, útiles y equipos menor:	\$224.40	\$0.00	\$224.40	\$0.00	\$0.00	\$0.00	\$0.00	\$224.40
2112 Gastos de oficina	\$340.45	\$0.00	\$340.45	\$0.00	\$0.00	\$0.00	\$0.00	\$340.45
3000 SERVICIOS GENERALES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3600 SERVICIOS DE COMUNICACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3610 Difusión por radio, televisión y otros	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3612 Impresiones y publicaciones oficiales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
01-03-05	\$242,267.61	\$15,839.44	\$258,107.05	\$233,542.20	\$233,542.20	\$233,542.20	\$233,542.20	\$24,564.85

104 SECRETARIA EJECUTIVA

06 OTROS

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01-03-06								
SERVICIOS PERSONALES	\$1,960,730.00	-\$788,281.77	\$1,172,448.23	\$735,637.55	\$735,637.55	\$735,637.55	\$735,637.55	\$436,810.68
Remuneraciones al personal de car:	\$1,523,919.32	-\$788,281.77	\$735,637.55	\$735,637.55	\$735,637.55	\$735,637.55	\$735,637.55	\$0.00
Sueldos base al personal eventual	\$1,523,919.32	-\$788,281.77	\$735,637.55	\$735,637.55	\$735,637.55	\$735,637.55	\$735,637.55	\$0.00
SUELDOS BASE AL PERSONAL E	\$1,523,919.32	-\$788,281.77	\$735,637.55	\$735,637.55	\$735,637.55	\$735,637.55	\$735,637.55	\$0.00
REMUNERACIONES ADICIONALE	\$337,785.52	\$0.00	\$337,785.52	\$0.00	\$0.00	\$0.00	\$0.00	\$337,785.52
Compensaciones	\$337,785.52	\$0.00	\$337,785.52	\$0.00	\$0.00	\$0.00	\$0.00	\$337,785.52
Compensaciones	\$337,785.52	\$0.00	\$337,785.52	\$0.00	\$0.00	\$0.00	\$0.00	\$337,785.52
SEGURIDAD SOCIAL	\$99,025.16	\$0.00	\$99,025.16	\$0.00	\$0.00	\$0.00	\$0.00	\$99,025.16
Aportaciones de seguridad social	\$83,057.41	\$0.00	\$83,057.41	\$0.00	\$0.00	\$0.00	\$0.00	\$83,057.41
Aportaciones al IMSS	\$83,057.41	\$0.00	\$83,057.41	\$0.00	\$0.00	\$0.00	\$0.00	\$83,057.41
Aportaciones a fondos de vivienda	\$15,967.75	\$0.00	\$15,967.75	\$0.00	\$0.00	\$0.00	\$0.00	\$15,967.75
Aportaciones a la INFONAVIT	\$15,967.75	\$0.00	\$15,967.75	\$0.00	\$0.00	\$0.00	\$0.00	\$15,967.75
MATERIALES Y SUMINISTRO	\$413,140.35	\$35,500.00	\$448,640.35	\$159,628.12	\$159,628.12	\$159,628.12	\$159,628.12	\$289,012.23
Materiales de administración, emisik	\$316,105.77	-\$74,500.00	\$241,605.77	\$17,938.52	\$17,938.52	\$17,938.52	\$17,938.52	\$223,667.25
Materiales, útiles y equipos menor:	\$152,584.68	-\$24,500.00	\$128,084.68	\$7,191.02	\$7,191.02	\$7,191.02	\$7,191.02	\$120,893.66
Materiales, útiles y equipos menor:	\$117,569.63	-\$24,500.00	\$93,069.63	\$7,191.02	\$7,191.02	\$7,191.02	\$7,191.02	\$85,878.61
Gastos de oficina	\$35,015.05	\$0.00	\$35,015.05	\$0.00	\$0.00	\$0.00	\$0.00	\$35,015.05
Materiales y útiles de impresión y re	\$630.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00
Materiales y útiles de impresión y re	\$630.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00
Materiales, útiles y equipos menor:	\$160,324.15	-\$50,000.00	\$110,324.15	\$10,747.50	\$10,747.50	\$10,747.50	\$10,747.50	\$99,576.65
Materiales, útiles y equipos menor:	\$157,036.25	-\$50,000.00	\$107,036.25	\$10,747.50	\$10,747.50	\$10,747.50	\$10,747.50	\$98,288.75
Material de grabación	\$3,287.90	\$0.00	\$3,287.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.90
Material de limpieza	\$2,566.94	\$0.00	\$2,566.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566.94
Material de limpieza	\$2,566.94	\$0.00	\$2,566.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566.94
ALIMENTOS Y UTENSILIOS	\$38,200.00	\$110,000.00	\$148,200.00	\$141,689.60	\$141,689.60	\$141,689.60	\$141,689.60	\$6,510.40
Productos alimenticios para person:	\$38,200.00	\$110,000.00	\$148,200.00	\$141,689.60	\$141,689.60	\$141,689.60	\$141,689.60	\$6,510.40
Productos alimenticios para person:	\$38,200.00	\$110,000.00	\$148,200.00	\$141,689.60	\$141,689.60	\$141,689.60	\$141,689.60	\$6,510.40
Productos químicos, farmacéuticos	\$433.00	\$0.00	\$433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433.00
Medicinas y productos farmacéutico	\$433.00	\$0.00	\$433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433.00
Medicinas y productos farmacéutico	\$433.00	\$0.00	\$433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433.00
COMBUSTIBLES, LUBRICANTES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
HERRAMIENTAS, REFACCIONES	\$8,401.58	\$0.00	\$8,401.58	\$0.00	\$0.00	\$0.00	\$0.00	\$8,401.58
Herramientas menores	\$2,886.26	\$0.00	\$2,886.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.26
Herramientas menores	\$2,886.26	\$0.00	\$2,886.26	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.26
Refacciones y accesorios menores	\$5,515.32	\$0.00	\$5,515.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,515.32
Refacciones y accesorios menores	\$5,515.32	\$0.00	\$5,515.32	\$0.00	\$0.00	\$0.00	\$0.00	\$5,515.32
SERVICIOS GENERALES	\$899,184.30	\$170,000.00	\$1,069,184.30	\$382,705.98	\$382,705.98	\$382,705.98	\$382,705.98	\$686,478.32

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3100 SERVICIOS BÁSICOS	\$0.00	\$12,767.00	\$12,767.00	\$12,767.00	\$12,767.00	\$12,767.00	\$12,767.00	\$0.00
3170 Servicios de acceso a Internet, rede	\$0.00	\$12,767.00	\$12,767.00	\$12,767.00	\$12,767.00	\$12,767.00	\$12,767.00	\$0.00
3171 Servicios de acceso de Internet, red	\$0.00	\$12,767.00	\$12,767.00	\$12,767.00	\$12,767.00	\$12,767.00	\$12,767.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
3230 Arrendamiento de mobiliario y equi	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
3232 Arrendamiento de Equipo de Fotoc	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
3300 SERVICIOS PROFESIONALES, CII	\$300,000.00	-\$12,767.00	\$287,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,233.00
3340 Servicios de capacitación	\$300,000.00	-\$12,767.00	\$287,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,233.00
3341 Servicios de capacitación	\$300,000.00	-\$12,767.00	\$287,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,233.00
3600 SERVICIOS DE COMUNICACIÓN	\$378,204.00	\$0.00	\$378,204.00	\$202,739.54	\$202,739.54	\$202,739.54	\$202,739.54	\$175,464.46
3610 Difusión por radio, televisión y otros	\$378,204.00	\$0.00	\$378,204.00	\$202,739.54	\$202,739.54	\$202,739.54	\$202,739.54	\$175,464.46
3612 Impresiones y publicaciones oficiale	\$378,204.00	\$0.00	\$378,204.00	\$202,739.54	\$202,739.54	\$202,739.54	\$202,739.54	\$175,464.46
3700 Servicios de traslados y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$4,064.00	\$4,064.00	\$4,064.00	\$4,064.00	\$20,936.00
3750 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$4,064.00	\$4,064.00	\$4,064.00	\$4,064.00	\$20,936.00
3751 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$4,064.00	\$4,064.00	\$4,064.00	\$4,064.00	\$20,936.00
3800 SERVICIOS OFICIALES	\$53,000.00	\$170,000.00	\$223,000.00	\$163,135.44	\$163,135.44	\$163,135.44	\$163,135.44	\$59,864.56
3810 Gastos ceremonial	\$53,000.00	\$170,000.00	\$223,000.00	\$163,135.44	\$163,135.44	\$163,135.44	\$163,135.44	\$59,864.56
3811 Gastos de ceremonial	\$53,000.00	\$170,000.00	\$223,000.00	\$163,135.44	\$163,135.44	\$163,135.44	\$163,135.44	\$59,864.56
3900 OTROS SERVICIOS GENERALES	\$125,980.30	\$0.00	\$125,980.30	\$0.00	\$0.00	\$0.00	\$0.00	\$125,980.30
3920 Impuestos y derechos	\$115,846.73	\$0.00	\$115,846.73	\$0.00	\$0.00	\$0.00	\$0.00	\$115,846.73
3921 Impuestos y derechos	\$115,846.73	\$0.00	\$115,846.73	\$0.00	\$0.00	\$0.00	\$0.00	\$115,846.73
3980 Impuesto sobre nóminas y otros que	\$10,133.57	\$0.00	\$10,133.57	\$0.00	\$0.00	\$0.00	\$0.00	\$10,133.57
3981 Impuesto sobre nóminas y otros que	\$10,133.57	\$0.00	\$10,133.57	\$0.00	\$0.00	\$0.00	\$0.00	\$10,133.57
5000 BIENES MUEBLES, INMUEBLES E	\$3,035,130.15	-\$2,900,728.33	\$134,401.82	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$85,681.82
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$10,620.00	\$0.00	\$10,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,620.00
5190 Otro mobiliario y equipo de administ	\$10,620.00	\$0.00	\$10,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,620.00
5191 Otros mobiliarios y equipos de admi	\$10,620.00	\$0.00	\$10,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,620.00
5200 MOBILIARIO Y EQUIPO EDUCACI	\$24,510.15	\$0.00	\$24,510.15	\$0.00	\$0.00	\$0.00	\$0.00	\$24,510.15
5230 Cámaras fotográficas y de video	\$24,510.15	\$0.00	\$24,510.15	\$0.00	\$0.00	\$0.00	\$0.00	\$24,510.15
5231 Cámaras fotográficas y de video	\$24,510.15	\$0.00	\$24,510.15	\$0.00	\$0.00	\$0.00	\$0.00	\$24,510.15
5600 MAQUINARIA, OTROS EQUIPOS	\$0.00	\$50,000.00	\$50,000.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$1,280.00
5690 Otros equipos	\$0.00	\$50,000.00	\$50,000.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$1,280.00
5691 OTROS EQUIPOS	\$0.00	\$50,000.00	\$50,000.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$1,280.00
5900 ACTIVOS INTANGIBLES	\$3,000,000.00	-\$2,950,728.33	\$49,271.67	\$0.00	\$0.00	\$0.00	\$0.00	\$49,271.67
5910 Software	\$3,000,000.00	-\$2,950,728.33	\$49,271.67	\$0.00	\$0.00	\$0.00	\$0.00	\$49,271.67
5911 Software	\$3,000,000.00	-\$2,950,728.33	\$49,271.67	\$0.00	\$0.00	\$0.00	\$0.00	\$49,271.67
01-03-06	\$6,308,184.80	-\$3,483,510.10	\$2,824,674.70	\$1,326,691.65	\$1,326,691.65	\$1,326,691.65	\$1,326,691.65	\$1,497,983.05
OTROS	\$10,897,285.08	-\$2,982,293.31	\$7,914,991.77	\$4,748,223.14	\$4,748,223.14	\$4,748,223.14	\$4,748,223.14	\$3,166,768.63
SECRETARIA EJECUTIVA	\$10,897,285.08	-\$2,982,293.31	\$7,914,991.77	\$4,748,223.14	\$4,748,223.14	\$4,748,223.14	\$4,748,223.14	\$3,166,768.63

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
105 DIRECCION EJECUTIVA DE ADMINISTRACION								
06 OTROS								
01-02-05								
1000 SERVICIOS PERSONALES	\$10,365,649.79	-\$8,512.00	\$10,357,137.79	\$5,365,558.83	\$5,365,558.83	\$5,365,558.83	\$5,365,558.83	\$4,991,578.96
1100 REMUNERACIONES AL PERSONAL	\$6,596,177.76	-\$460,397.52	\$6,135,780.24	\$3,681,129.99	\$3,681,129.99	\$3,681,129.99	\$3,681,129.99	\$2,454,650.25
1130 Sueldos base al personal permanente	\$6,596,177.76	-\$460,397.52	\$6,135,780.24	\$3,681,129.99	\$3,681,129.99	\$3,681,129.99	\$3,681,129.99	\$2,454,650.25
1131 Sueldos base al personal permanente	\$6,596,177.76	-\$460,397.52	\$6,135,780.24	\$3,681,129.99	\$3,681,129.99	\$3,681,129.99	\$3,681,129.99	\$2,454,650.25
1200 Remuneraciones al personal de car.	\$0.00	\$451,885.52	\$451,885.52	\$460,185.03	\$460,185.03	\$460,185.03	\$460,185.03	-\$8,299.51
1210 Honorarios asimilables a salarios	\$0.00	\$451,885.52	\$451,885.52	\$460,185.03	\$460,185.03	\$460,185.03	\$460,185.03	-\$8,299.51
1211 Honorarios asimilables a salarios	\$0.00	\$451,885.52	\$451,885.52	\$460,185.03	\$460,185.03	\$460,185.03	\$460,185.03	-\$8,299.51
1300 REMUNERACIONES ADICIONALES	\$1,294,851.45	\$0.00	\$1,294,851.45	\$48,448.80	\$48,448.80	\$48,448.80	\$48,448.80	\$1,246,402.65
1320 Primas de vacaciones, dominical y festivos	\$1,294,851.45	\$0.00	\$1,294,851.45	\$48,448.80	\$48,448.80	\$48,448.80	\$48,448.80	\$1,246,402.65
1321 Primas de vacaciones, dominical y festivos	\$1,294,851.45	\$0.00	\$1,294,851.45	\$48,448.80	\$48,448.80	\$48,448.80	\$48,448.80	\$1,246,402.65
1322 GRATIFICACION ANUAL	\$1,157,430.07	\$0.00	\$1,157,430.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,430.07
1400 SEGURIDAD SOCIAL	\$1,954,420.58	\$0.00	\$1,954,420.58	\$819,395.01	\$819,395.01	\$819,395.01	\$819,395.01	\$1,135,025.57
1410 Aportaciones de seguridad social	\$1,506,610.95	\$0.00	\$1,506,610.95	\$638,368.85	\$638,368.85	\$638,368.85	\$638,368.85	\$868,242.10
1412 Aportaciones al IMSS	\$1,506,610.95	\$0.00	\$1,506,610.95	\$638,368.85	\$638,368.85	\$638,368.85	\$638,368.85	\$868,242.10
1420 Aportaciones a fondos de vivienda	\$447,809.63	\$0.00	\$447,809.63	\$181,026.16	\$181,026.16	\$181,026.16	\$181,026.16	\$266,783.47
1422 Aportaciones a la INFONAVIT	\$447,809.63	\$0.00	\$447,809.63	\$181,026.16	\$181,026.16	\$181,026.16	\$181,026.16	\$266,783.47
1500 OTRAS PRESTACIONES SOCIALES	\$475,200.00	\$0.00	\$475,200.00	\$356,400.00	\$356,400.00	\$356,400.00	\$356,400.00	\$118,800.00
1540 Prestaciones contractuales	\$475,200.00	\$0.00	\$475,200.00	\$356,400.00	\$356,400.00	\$356,400.00	\$356,400.00	\$118,800.00
1542 Compensación Garantizada	\$475,200.00	\$0.00	\$475,200.00	\$356,400.00	\$356,400.00	\$356,400.00	\$356,400.00	\$118,800.00
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1710 Estímulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1711 Estímulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2000 MATERIALES Y SUMINISTROS	\$131,957.85	\$0.00	\$131,957.85	\$0.00	\$0.00	\$0.00	\$0.00	\$131,957.85
2100 Materiales de administración, emisivos	\$71,791.51	\$0.00	\$71,791.51	\$0.00	\$0.00	\$0.00	\$0.00	\$71,791.51
2110 Materiales, útiles y equipos menores	\$42,343.18	\$0.00	\$42,343.18	\$0.00	\$0.00	\$0.00	\$0.00	\$42,343.18
2111 Materiales, útiles y equipos menores	\$38,196.67	\$0.00	\$38,196.67	\$0.00	\$0.00	\$0.00	\$0.00	\$38,196.67
2112 Gastos de oficina	\$4,146.51	\$0.00	\$4,146.51	\$0.00	\$0.00	\$0.00	\$0.00	\$4,146.51
2140 Materiales, útiles y equipos menores	\$25,094.78	\$0.00	\$25,094.78	\$0.00	\$0.00	\$0.00	\$0.00	\$25,094.78
2141 Materiales, útiles y equipos menores	\$25,094.78	\$0.00	\$25,094.78	\$0.00	\$0.00	\$0.00	\$0.00	\$25,094.78
2160 Material de limpieza	\$4,353.55	\$0.00	\$4,353.55	\$0.00	\$0.00	\$0.00	\$0.00	\$4,353.55
2161 Material de limpieza	\$4,353.55	\$0.00	\$4,353.55	\$0.00	\$0.00	\$0.00	\$0.00	\$4,353.55
2200 ALIMENTOS Y UTENSILIOS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2210 Productos alimenticios para personal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2211 Productos alimenticios para personal	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2400 MATERIALES Y ARTÍCULOS DE CONSUMO	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00



INSTITUTO ESTADISTICO ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Usr: RUBENMH

Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Fecha y hora de Impresión | 19/nov/2020 01:21 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2420 Cemento y productos de concreto	\$307.00	\$0.00	\$307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.00
2421 Cemento y productos de concreto	\$307.00	\$0.00	\$307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.00
2460 Material eléctrico y electrónico	\$301.00	\$0.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
2461 Material eléctrico y electrónico	\$301.00	\$0.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
2490 Otros materiales y artículos de cons	\$745.00	\$0.00	\$745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745.00
2491 Otros materiales y artículos de cons	\$745.00	\$0.00	\$745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745.00
2500 Productos químicos, farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530 Medicinas y productos farmacéutico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531 Medicinas y productos farmacéutico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600 COMBUSTIBLES, LUBRICANTES	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
2610 Combustibles, lubricantes y aditivos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
2611 Combustibles, lubricantes y aditivos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
2900 HERRAMIENTAS, REFACCIONES	\$413.34	\$0.00	\$413.34	\$0.00	\$0.00	\$0.00	\$0.00	\$413.34
2910 Herramientas menores	\$413.34	\$0.00	\$413.34	\$0.00	\$0.00	\$0.00	\$0.00	\$413.34
2911 Herramientas menores	\$413.34	\$0.00	\$413.34	\$0.00	\$0.00	\$0.00	\$0.00	\$413.34
3000 SERVICIOS GENERALES	\$1,679,096.42	\$1,200,000.00	\$2,879,096.42	\$2,450,742.36	\$2,450,742.36	\$2,450,742.36	\$2,450,742.36	\$428,354.06
3100 SERVICIOS BÁSICOS	\$83,550.00	\$0.00	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,550.00
3110 Energía eléctrica	\$24,080.00	\$0.00	\$24,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,080.00
3111 Energía eléctrica	\$24,080.00	\$0.00	\$24,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,080.00
3130 Agua	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00
3131 Agua	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00
3140 Telefonía Tradicional	\$48,352.00	\$0.00	\$48,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,352.00
3141 Telefonía tradicional	\$48,352.00	\$0.00	\$48,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,352.00
3150 Telefonía celular	\$2,002.00	\$0.00	\$2,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.00
3151 Telefonía celular	\$2,002.00	\$0.00	\$2,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.00
3160 Servicios de telecomunicaciones y s	\$6,158.00	\$0.00	\$6,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,158.00
3163 Servicios de Internet	\$6,158.00	\$0.00	\$6,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,158.00
3200 SERVICIOS DE ARRENDAMIENTO	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,300.00
3220 Arrendamiento de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3221 Arrendamiento de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3230 Arrendamiento de mobiliario y eqip	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00
3232 Arrendamiento de Equipo de Fotoc	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00
3300 SERVICIOS PROFESIONALES, CII	\$100,460.00	-\$8,602.56	\$91,857.44	\$0.00	\$0.00	\$0.00	\$0.00	\$91,857.44
3310 Servicios legales, de contabilidad, a	\$58,000.00	-\$8,602.56	\$49,397.44	\$0.00	\$0.00	\$0.00	\$0.00	\$49,397.44
3313 SERVICIOS DE CONSULTORIA	\$58,000.00	-\$8,602.56	\$49,397.44	\$0.00	\$0.00	\$0.00	\$0.00	\$49,397.44
3330 Servicios de consultoría administrati	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
3331 Servicios de consultoría administrati	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
3380 Servicios de vigilancia	\$41,560.00	\$0.00	\$41,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,560.00
3381 Servicios de vigilancia	\$41,560.00	\$0.00	\$41,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,560.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$8,602.56	\$8,602.56	\$8,602.56	\$8,602.56	\$8,602.56	\$8,602.56	\$0.00
3480 Comisiones por ventas	\$0.00	\$8,602.56	\$8,602.56	\$8,602.56	\$8,602.56	\$8,602.56	\$8,602.56	\$0.00

Utr. RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3481 Comisiones por ventas	\$0.00	\$8,602.56	\$8,602.56	\$8,602.56	\$8,602.56	\$8,602.56	\$8,602.56	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$42,446.00	\$0.00	\$42,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,446.00
3510 Conservación y mantenimiento men	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3511 Conservación y mantenimiento men	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550 Reparación y mantenimiento de eq	\$29,666.00	\$0.00	\$29,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,666.00
3551 Reparación y mantenimiento de eq	\$29,666.00	\$0.00	\$29,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,666.00
3570 Instalación, reparación y mantenimii	\$1,136.00	\$0.00	\$1,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.00
3571 Instalación, reparación y mantenimii	\$1,136.00	\$0.00	\$1,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.00
3580 Servicios de limpieza y manejo de d	\$1,644.00	\$0.00	\$1,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644.00
3581 Servicios de limpieza y manejo de d	\$1,644.00	\$0.00	\$1,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644.00
3900 OTROS SERVICIOS GENERALES	\$1,422,340.42	\$1,200,000.00	\$2,622,340.42	\$2,442,139.80	\$2,442,139.80	\$2,442,139.80	\$2,442,139.80	\$180,200.62
3920 Impuestos y derechos	\$1,184,253.89	-\$1,094,253.89	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3921 Impuestos y derechos	\$1,184,253.89	-\$1,094,253.89	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3980 Impuesto sobre nóminas y otros que	\$238,086.53	\$2,294,253.89	\$2,532,340.42	\$2,442,139.80	\$2,442,139.80	\$2,442,139.80	\$2,442,139.80	\$90,200.62
3981 Impuesto sobre nóminas y otros que	\$238,086.53	\$2,294,253.89	\$2,532,340.42	\$2,442,139.80	\$2,442,139.80	\$2,442,139.80	\$2,442,139.80	\$90,200.62
01-02-05	\$12,176,704.06	\$1,191,488.00	\$13,368,192.06	\$7,816,301.19	\$7,816,301.19	\$7,816,301.19	\$7,816,301.19	\$5,551,890.87

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$1,947,480.88	-\$7,186.72	\$1,940,294.16	\$1,528,892.46	\$1,528,892.46	\$1,528,892.46	\$1,528,892.46	\$411,401.70
2100 Materiales de administración, emisik	\$1,062,761.74	-\$95,172.49	\$967,589.25	\$889,372.27	\$889,372.27	\$889,372.27	\$889,372.27	\$78,216.98
2110 Materiales, útiles y equipos menore:	\$678,651.77	-\$383,247.49	\$295,404.28	\$230,966.67	\$230,966.67	\$230,966.67	\$230,966.67	\$64,437.61
2111 Materiales, útiles y equipos menore:	\$628,814.29	-\$403,247.49	\$225,566.80	\$177,692.93	\$177,692.93	\$177,692.93	\$177,692.93	\$47,873.87
2112 Gastos de oficina	\$49,837.48	\$20,000.00	\$69,837.48	\$53,273.74	\$53,273.74	\$53,273.74	\$53,273.74	\$16,563.74
2140 Materiales, útiles y equipos menore:	\$335,560.42	\$140,555.00	\$476,115.42	\$463,812.74	\$463,812.74	\$463,812.74	\$463,812.74	\$12,302.68
2141 Materiales, útiles y equipos menore:	\$335,560.42	\$140,555.00	\$476,115.42	\$463,812.74	\$463,812.74	\$463,812.74	\$463,812.74	\$12,302.68
2160 Material de limpieza	\$48,549.55	\$147,000.00	\$195,549.55	\$194,072.86	\$194,072.86	\$194,072.86	\$194,072.86	\$1,476.69
2161 Material de limpieza	\$48,549.55	\$147,000.00	\$195,549.55	\$194,072.86	\$194,072.86	\$194,072.86	\$194,072.86	\$1,476.69
2180 Materiales para el registro e identific	\$0.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$0.00
2182 Identificadores e iconos de señaliza	\$0.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$32,000.00	-\$520.00	\$31,480.00	\$12,070.97	\$12,070.97	\$12,070.97	\$12,070.97	\$19,409.03
2210 Productos alimenticios para persona:	\$32,000.00	-\$520.00	\$31,480.00	\$12,070.97	\$12,070.97	\$12,070.97	\$12,070.97	\$19,409.03
2211 Productos alimenticios para persona:	\$32,000.00	-\$520.00	\$31,480.00	\$12,070.97	\$12,070.97	\$12,070.97	\$12,070.97	\$19,409.03
2400 MATERIALES Y ARTICULOS DE C	\$52,233.92	\$8,082.47	\$60,316.39	\$40,249.98	\$40,249.98	\$40,249.98	\$40,249.98	\$20,066.41
2420 Cemento y productos de concreto	\$1,063.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00
2421 Cemento y productos de concreto	\$1,063.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00
2460 Material eléctrico y electrónico	\$17,287.92	\$23,057.47	\$40,345.39	\$40,249.98	\$40,249.98	\$40,249.98	\$40,249.98	\$95.41
2461 Material eléctrico y electrónico	\$17,287.92	\$22,662.47	\$39,950.39	\$39,854.98	\$39,854.98	\$39,854.98	\$39,854.98	\$95.41



INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

Fecha y hora de Impresión 19/nov/2020 01:21 p.m.

Usu: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ener/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2462 Material Electrónico	\$0.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00
2490 Otros materiales y artículos de cons	\$33,883.00	-\$14,975.00	\$18,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,908.00
2491 Otros materiales y artículos de cons	\$33,883.00	-\$14,975.00	\$18,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,908.00
2500 Productos químicos, farmacéuticos	\$10,000.00	\$145,290.02	\$155,290.02	\$147,419.17	\$147,419.17	\$147,419.17	\$147,419.17	\$7,870.85
2530 Medicinas y productos farmacéutico	\$10,000.00	\$3,000.00	\$13,000.00	\$7,222.65	\$7,222.65	\$7,222.65	\$7,222.65	\$5,777.35
2531 Medicinas y productos farmacéutico	\$10,000.00	\$3,000.00	\$13,000.00	\$7,222.65	\$7,222.65	\$7,222.65	\$7,222.65	\$5,777.35
2540 Materiales, accesorios y suministros	\$0.00	\$142,290.02	\$142,290.02	\$140,196.52	\$140,196.52	\$140,196.52	\$140,196.52	\$2,093.50
2541 Materiales, accesorios y suministros	\$0.00	\$142,290.02	\$142,290.02	\$140,196.52	\$140,196.52	\$140,196.52	\$140,196.52	\$2,093.50
2600 COMBUSTIBLES, LUBRICANTES	\$594,000.00	\$0.00	\$594,000.00	\$381,800.13	\$381,800.13	\$381,800.13	\$381,800.13	\$212,199.87
2610 Combustibles, lubricantes y aditivos	\$594,000.00	\$0.00	\$594,000.00	\$381,800.13	\$381,800.13	\$381,800.13	\$381,800.13	\$212,199.87
2611 Combustibles, lubricantes y aditivos	\$594,000.00	\$0.00	\$594,000.00	\$381,800.13	\$381,800.13	\$381,800.13	\$381,800.13	\$212,199.87
2700 VESTUARIO, BLANCOS, PRENDA	\$188,259.00	-\$98,352.82	\$89,906.18	\$16,918.58	\$16,918.58	\$16,918.58	\$16,918.58	\$72,987.60
2710 Vestuario y uniformes	\$180,873.00	-\$98,352.82	\$82,520.18	\$16,918.58	\$16,918.58	\$16,918.58	\$16,918.58	\$65,601.60
2711 Vestuario y uniformes	\$180,873.00	-\$98,352.82	\$82,520.18	\$16,918.58	\$16,918.58	\$16,918.58	\$16,918.58	\$65,601.60
2720 Prendas de seguridad y protección	\$7,386.00	\$0.00	\$7,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,386.00
2721 Prendas de seguridad y protección	\$7,386.00	\$0.00	\$7,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,386.00
2900 HERRAMIENTAS, REFACCIONES	\$8,226.22	\$33,486.10	\$41,712.32	\$41,061.36	\$41,061.36	\$41,061.36	\$41,061.36	\$650.96
2910 Herramientas menores	\$7,165.22	\$18,206.10	\$25,371.32	\$24,830.56	\$24,830.56	\$24,830.56	\$24,830.56	\$540.76
2911 Herramientas menores	\$7,165.22	\$18,206.10	\$25,371.32	\$24,830.56	\$24,830.56	\$24,830.56	\$24,830.56	\$540.76
2920 Refacciones y accesorios menores	\$1,061.00	\$7,000.00	\$8,061.00	\$7,950.80	\$7,950.80	\$7,950.80	\$7,950.80	\$110.20
2921 Refacciones y accesorios menores	\$1,061.00	\$7,000.00	\$8,061.00	\$7,950.80	\$7,950.80	\$7,950.80	\$7,950.80	\$110.20
2930 Refacciones y accesorios menores	\$0.00	\$8,280.00	\$8,280.00	\$8,280.00	\$8,280.00	\$8,280.00	\$8,280.00	\$0.00
2931 Refacciones y accesorios menores	\$0.00	\$8,280.00	\$8,280.00	\$8,280.00	\$8,280.00	\$8,280.00	\$8,280.00	\$0.00
3000 SERVICIOS GENERALES	\$3,180,988.00	-\$337,623.39	\$2,843,364.61	\$2,359,201.08	\$2,359,201.08	\$2,359,201.08	\$2,359,201.08	\$484,163.53
3100 SERVICIOS BÁSICOS	\$966,900.00	-\$411,295.05	\$555,604.95	\$403,229.18	\$403,229.18	\$403,229.18	\$403,229.18	\$152,375.77
3110 Energía eléctrica	\$264,880.00	\$0.00	\$264,880.00	\$234,782.00	\$234,782.00	\$234,782.00	\$234,782.00	\$30,098.00
3111 Energía eléctrica	\$264,880.00	\$0.00	\$264,880.00	\$234,782.00	\$234,782.00	\$234,782.00	\$234,782.00	\$30,098.00
3130 Agua	\$32,538.00	\$0.00	\$32,538.00	\$19,798.41	\$19,798.41	\$19,798.41	\$19,798.41	\$12,739.59
3131 Agua	\$32,538.00	\$0.00	\$32,538.00	\$19,798.41	\$19,798.41	\$19,798.41	\$19,798.41	\$12,739.59
3140 Telefonía Tradicional	\$531,872.00	-\$411,295.05	\$120,576.95	\$120,576.95	\$120,576.95	\$120,576.95	\$120,576.95	\$0.00
3141 Telefonía tradicional	\$531,872.00	-\$411,295.05	\$120,576.95	\$120,576.95	\$120,576.95	\$120,576.95	\$120,576.95	\$0.00
3150 Telefonía celular	\$22,022.00	\$0.00	\$22,022.00	\$9,792.97	\$9,792.97	\$9,792.97	\$9,792.97	\$12,229.03
3151 Telefonía celular	\$22,022.00	\$0.00	\$22,022.00	\$9,792.97	\$9,792.97	\$9,792.97	\$9,792.97	\$12,229.03
3160 Servicios de telecomunicaciones y s	\$67,738.00	\$0.00	\$67,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,738.00
3163 Servicios de Internet	\$67,738.00	\$0.00	\$67,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,738.00
3180 Servicios postales y telegráficos	\$47,850.00	\$0.00	\$47,850.00	\$18,278.85	\$18,278.85	\$18,278.85	\$18,278.85	\$29,571.15
3181 Servicios postales y telegráficos	\$47,850.00	\$0.00	\$47,850.00	\$18,278.85	\$18,278.85	\$18,278.85	\$18,278.85	\$29,571.15
3200 SERVICIOS DE ARRENDAMIENTO	\$352,500.00	\$145,000.00	\$497,500.00	\$493,739.17	\$493,739.17	\$493,739.17	\$493,739.17	\$3,760.83
3220 Arrendamiento de edificios	\$275,000.00	\$165,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00
3221 Arrendamiento de edificios	\$275,000.00	\$165,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00
3230 Arrendamiento de mobiliario y equip	\$77,500.00	-\$20,000.00	\$57,500.00	\$53,739.17	\$53,739.17	\$53,739.17	\$53,739.17	\$3,760.83

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3322 Arrendamiento de Equipo de Fotoc	\$77,500.00	-\$20,000.00	\$57,500.00	\$53,739.17	\$53,739.17	\$53,739.17	\$53,739.17	\$3,760.83
3300 SERVICIOS PROFESIONALES, CII	\$733,060.00	\$43,937.44	\$776,997.44	\$762,566.78	\$762,566.78	\$762,566.78	\$762,566.78	\$14,430.66
3310 Servicios legales, de contabilidad, a	\$232,000.00	-\$214,511.92	\$17,488.08	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$4,888.08
3313 SERVICIOS DE CONSULTORIA	\$232,000.00	-\$214,511.92	\$17,488.08	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$4,888.08
3330 Servicios de consultoría administrati	\$19,400.00	\$0.00	\$19,400.00	\$13,038.40	\$13,038.40	\$13,038.40	\$13,038.40	\$6,361.60
3331 Servicios de consultoría administrati	\$19,400.00	\$0.00	\$19,400.00	\$13,038.40	\$13,038.40	\$13,038.40	\$13,038.40	\$6,361.60
3340 Servicios de capacitación	\$24,500.00	-\$22,150.64	\$2,349.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.36
3341 Servicios de capacitación	\$24,500.00	-\$22,150.64	\$2,349.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.36
3380 Servicios de vigilancia	\$457,160.00	\$280,600.00	\$737,760.00	\$736,928.38	\$736,928.38	\$736,928.38	\$736,928.38	\$831.62
3381 SERVICIOS FINANCIEROS, BANC	\$457,160.00	\$280,600.00	\$737,760.00	\$736,928.38	\$736,928.38	\$736,928.38	\$736,928.38	\$831.62
3400 Comisiones por ventas	\$0.00	\$10,753.20	\$10,753.20	\$10,753.20	\$10,753.20	\$10,753.20	\$10,753.20	\$0.00
3480 Comisiones por ventas	\$0.00	\$10,753.20	\$10,753.20	\$10,753.20	\$10,753.20	\$10,753.20	\$10,753.20	\$0.00
3481 SERVICIOS DE INSTALACIÓN, RE	\$549,202.00	\$106,160.00	\$655,362.00	\$609,318.71	\$609,318.71	\$609,318.71	\$609,318.71	\$46,043.29
3500 Conservación y mantenimiento men	\$110,000.00	\$25,000.00	\$135,000.00	\$133,220.68	\$133,220.68	\$133,220.68	\$133,220.68	\$1,779.32
3510 Conservación y mantenimiento men	\$110,000.00	\$25,000.00	\$135,000.00	\$133,220.68	\$133,220.68	\$133,220.68	\$133,220.68	\$1,779.32
3520 Instalación, reparación y mantenim	\$17,800.00	-\$9,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
3521 Instalación, reparación y mantenim	\$17,800.00	-\$9,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
3550 Reparación y mantenimiento de eq	\$326,326.00	\$142,560.00	\$468,886.00	\$463,132.03	\$463,132.03	\$463,132.03	\$463,132.03	\$5,753.97
3551 Reparación y mantenimiento de eq	\$326,326.00	\$142,560.00	\$468,886.00	\$463,132.03	\$463,132.03	\$463,132.03	\$463,132.03	\$5,753.97
3570 Instalación, reparación y mantenim	\$48,492.00	-\$32,000.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00
3571 Instalación, reparación y mantenim	\$48,492.00	-\$32,000.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00
3580 Servicios de limpieza y manejo de d	\$18,984.00	\$0.00	\$18,984.00	\$12,966.00	\$12,966.00	\$12,966.00	\$12,966.00	\$6,018.00
3581 Servicios de limpieza y manejo de d	\$18,984.00	\$0.00	\$18,984.00	\$12,966.00	\$12,966.00	\$12,966.00	\$12,966.00	\$6,018.00
3590 Servicios de jardinería y fumigación	\$27,600.00	-\$20,000.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
3591 Servicios de jardinería y fumigación	\$27,600.00	-\$20,000.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
3700 Servicios de traslados y viáticos	\$7,800.00	\$0.00	\$7,800.00	\$1,708.02	\$1,708.02	\$1,708.02	\$1,708.02	\$6,091.98
3750 Viáticos en el país	\$7,800.00	\$0.00	\$7,800.00	\$1,708.02	\$1,708.02	\$1,708.02	\$1,708.02	\$6,091.98
3751 Viáticos en el país	\$7,800.00	\$0.00	\$7,800.00	\$1,708.02	\$1,708.02	\$1,708.02	\$1,708.02	\$6,091.98
3800 SERVICIOS OFICIALES	\$0.00	\$11,421.02	\$11,421.02	\$11,421.02	\$11,421.02	\$11,421.02	\$11,421.02	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$11,421.02	\$11,421.02	\$11,421.02	\$11,421.02	\$11,421.02	\$11,421.02	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$11,421.02	\$11,421.02	\$11,421.02	\$11,421.02	\$11,421.02	\$11,421.02	\$0.00
3900 OTROS SERVICIOS GENERALES	\$571,526.00	-\$243,600.00	\$327,926.00	\$66,465.00	\$66,465.00	\$66,465.00	\$66,465.00	\$261,461.00
3920 Impuestos y derechos	\$571,526.00	-\$243,600.00	\$327,926.00	\$66,465.00	\$66,465.00	\$66,465.00	\$66,465.00	\$261,461.00
3925 Pago de otros impuestos	\$0.00	\$50,003.00	\$50,003.00	\$50,003.00	\$50,003.00	\$50,003.00	\$50,003.00	\$0.00
3926 PAGO DE DERECHOS	\$571,526.00	-\$293,603.00	\$277,923.00	\$16,462.00	\$16,462.00	\$16,462.00	\$16,462.00	\$261,461.00
4000 TRANSFERENCIAS, ASIGNACION	\$6,248,495.00	-\$1,849,759.42	\$4,398,735.58	\$2,970,000.00	\$2,970,000.00	\$2,970,000.00	\$2,970,000.00	\$1,428,735.58
4100 TRANSFERENCIAS INTERNAS Y	\$6,248,495.00	-\$1,849,759.42	\$4,398,735.58	\$2,970,000.00	\$2,970,000.00	\$2,970,000.00	\$2,970,000.00	\$1,428,735.58
4140 Asignación presupuestarias a Órga	\$6,248,495.00	-\$1,849,759.42	\$4,398,735.58	\$2,970,000.00	\$2,970,000.00	\$2,970,000.00	\$2,970,000.00	\$1,428,735.58
4141 Asignaciones presupuestarias a Ór	\$6,248,495.00	-\$1,849,759.42	\$4,398,735.58	\$2,970,000.00	\$2,970,000.00	\$2,970,000.00	\$2,970,000.00	\$1,428,735.58
5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5300 EQUIPO E INSTRUMENTAL MEDIC	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00
6000 INVERSION PUBLICA	\$0.00	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$0.00
6200 OBRA PUBLICA EN BIENES PROF	\$0.00	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$0.00
6220 Edificación no habitacional	\$0.00	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$0.00
6221 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$1,002,476.30	\$0.00
01-02-06	\$11,376,963.88	-\$1,143,373.23	\$10,233,590.65	\$7,909,289.84	\$7,909,289.84	\$7,909,289.84	\$7,909,289.84	\$2,324,300.81

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

01-03-05

1000 SERVICIOS PERSONALES	\$98,955.80	\$9,366,133.50	\$9,465,089.30	\$465,089.30	\$465,089.30	\$465,089.30	\$465,089.30	\$9,000,000.00
1200 Remuneraciones al personal de car:	\$98,955.80	\$9,366,133.50	\$9,465,089.30	\$465,089.30	\$465,089.30	\$465,089.30	\$465,089.30	\$9,000,000.00
1220 Sueldos base al personal eventual	\$98,955.80	\$9,366,133.50	\$9,465,089.30	\$465,089.30	\$465,089.30	\$465,089.30	\$465,089.30	\$9,000,000.00
1221 SUELDOS BASE AL PERSONAL E	\$98,955.80	\$9,366,133.50	\$9,465,089.30	\$465,089.30	\$465,089.30	\$465,089.30	\$465,089.30	\$9,000,000.00
2000 MATERIALES Y SUMINISTRO	\$6,636.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.00
2100 Materiales de administración, emisic	\$6,636.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.00
2140 Materiales, útiles y equipos menores:	\$6,636.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.00
2141 Materiales, útiles y equipos menores:	\$6,636.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.00
3000 SERVICIOS GENERALES	\$500,952.50	\$916,431.00	\$1,417,383.50	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$500,952.50
3200 SERVICIOS DE ARRENDAMIENTC	\$374,952.50	\$0.00	\$374,952.50	\$0.00	\$0.00	\$0.00	\$0.00	\$374,952.50
3230 Arrendamiento de mobiliario y equip	\$374,952.50	\$0.00	\$374,952.50	\$0.00	\$0.00	\$0.00	\$0.00	\$374,952.50
3231 Arrendamiento de mobiliario y equip	\$374,952.50	\$0.00	\$374,952.50	\$0.00	\$0.00	\$0.00	\$0.00	\$374,952.50
3500 SERVICIOS DE INSTALACIÓN, RE	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00
3520 Instalación, reparación y mantenimi	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00
3521 Instalación, reparación y mantenimi	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,000.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$0.00
3980 Impuesto sobre nóminas y otros que	\$0.00	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$0.00
3981 Impuesto sobre nóminas y otros que	\$0.00	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$916,431.00	\$0.00
01-03-05	\$606,544.30	\$10,282,564.50	\$10,889,108.80	\$1,381,520.30	\$1,381,520.30	\$1,381,520.30	\$1,381,520.30	\$9,507,588.50

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

01-03-06

1000 SERVICIOS PERSONALES	\$3,874,762.89	\$263,201.42	\$4,137,964.31	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$1,638,361.81
1200 Remuneraciones al personal de car:	\$2,236,401.08	\$263,201.42	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$0.00



INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

Usr: RUBENMH

Rep: rptCodigoProgramatico

Fecha y hora de Impresión
19/nov/2020
01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1220	\$2,236,401.08	\$263,201.42	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$0.00
1221	\$2,236,401.08	\$263,201.42	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$2,499,602.50	\$0.00
1300	\$1,095,763.17	\$0.00	\$1,095,763.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,763.17
1340	\$1,095,763.17	\$0.00	\$1,095,763.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,763.17
1341	\$1,095,763.17	\$0.00	\$1,095,763.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,763.17
1400	\$542,598.64	\$0.00	\$542,598.64	\$0.00	\$0.00	\$0.00	\$0.00	\$542,598.64
1410	\$213,624.26	\$0.00	\$213,624.26	\$0.00	\$0.00	\$0.00	\$0.00	\$213,624.26
1412	\$213,624.26	\$0.00	\$213,624.26	\$0.00	\$0.00	\$0.00	\$0.00	\$213,624.26
1420	\$328,974.38	\$0.00	\$328,974.38	\$0.00	\$0.00	\$0.00	\$0.00	\$328,974.38
1422	\$328,974.38	\$0.00	\$328,974.38	\$0.00	\$0.00	\$0.00	\$0.00	\$328,974.38
2000	\$722,862.74	\$907,468.70	\$1,630,331.44	\$1,604,562.52	\$1,604,562.52	\$1,604,562.52	\$1,604,562.52	\$25,768.92
2100	\$544,622.74	\$640,244.50	\$1,184,867.24	\$1,167,893.71	\$1,167,893.71	\$1,167,893.71	\$1,167,893.71	\$16,973.53
2110	\$433,008.47	-\$47,151.00	\$385,857.47	\$378,464.72	\$378,464.72	\$378,464.72	\$378,464.72	\$7,392.75
2111	\$395,032.08	-\$49,151.00	\$345,881.08	\$339,694.65	\$339,694.65	\$339,694.65	\$339,694.65	\$6,186.43
2112	\$37,976.39	\$2,000.00	\$39,976.39	\$38,770.07	\$38,770.07	\$38,770.07	\$38,770.07	\$1,206.32
2120	\$0.00	\$1,684.00	\$1,684.00	\$1,684.00	\$1,684.00	\$1,684.00	\$1,684.00	\$0.00
2122	\$0.00	\$1,684.00	\$1,684.00	\$1,684.00	\$1,684.00	\$1,684.00	\$1,684.00	\$0.00
2140	\$36,970.50	\$728,291.00	\$765,261.50	\$758,402.12	\$758,402.12	\$758,402.12	\$758,402.12	\$6,859.38
2141	\$36,970.50	\$704,591.00	\$741,561.50	\$734,702.12	\$734,702.12	\$734,702.12	\$734,702.12	\$6,859.38
2142	\$0.00	\$23,700.00	\$23,700.00	\$23,700.00	\$23,700.00	\$23,700.00	\$23,700.00	\$0.00
2160	\$74,643.77	-\$42,579.50	\$32,064.27	\$29,342.87	\$29,342.87	\$29,342.87	\$29,342.87	\$2,721.40
2161	\$74,643.77	-\$42,579.50	\$32,064.27	\$29,342.87	\$29,342.87	\$29,342.87	\$29,342.87	\$2,721.40
2200	\$17,240.00	\$8,000.00	\$25,240.00	\$17,089.80	\$17,089.80	\$17,089.80	\$17,089.80	\$8,150.20
2210	\$17,240.00	\$8,000.00	\$25,240.00	\$17,089.80	\$17,089.80	\$17,089.80	\$17,089.80	\$8,150.20
2211	\$17,240.00	\$8,000.00	\$25,240.00	\$17,089.80	\$17,089.80	\$17,089.80	\$17,089.80	\$8,150.20
2400	\$0.00	\$64,024.20	\$64,024.20	\$64,024.20	\$64,024.20	\$64,024.20	\$64,024.20	\$0.00
2460	\$0.00	\$64,024.20	\$64,024.20	\$64,024.20	\$64,024.20	\$64,024.20	\$64,024.20	\$0.00
2461	\$0.00	\$64,024.20	\$64,024.20	\$64,024.20	\$64,024.20	\$64,024.20	\$64,024.20	\$0.00
2500	\$0.00	\$87,400.00	\$87,400.00	\$87,393.24	\$87,393.24	\$87,393.24	\$87,393.24	\$6.76
2540	\$0.00	\$87,400.00	\$87,400.00	\$87,393.24	\$87,393.24	\$87,393.24	\$87,393.24	\$6.76
2541	\$0.00	\$87,400.00	\$87,400.00	\$87,393.24	\$87,393.24	\$87,393.24	\$87,393.24	\$6.76
2600	\$161,000.00	\$85,000.00	\$246,000.00	\$245,491.69	\$245,491.69	\$245,491.69	\$245,491.69	\$508.31
2610	\$161,000.00	\$85,000.00	\$246,000.00	\$245,491.69	\$245,491.69	\$245,491.69	\$245,491.69	\$508.31
2611	\$161,000.00	\$85,000.00	\$246,000.00	\$245,491.69	\$245,491.69	\$245,491.69	\$245,491.69	\$508.31
2900	\$0.00	\$22,800.00	\$22,800.00	\$22,669.88	\$22,669.88	\$22,669.88	\$22,669.88	\$130.12
2910	\$0.00	\$18,200.00	\$18,200.00	\$18,142.40	\$18,142.40	\$18,142.40	\$18,142.40	\$57.60
2911	\$0.00	\$18,200.00	\$18,200.00	\$18,142.40	\$18,142.40	\$18,142.40	\$18,142.40	\$57.60
2940	\$0.00	\$4,600.00	\$4,600.00	\$4,527.48	\$4,527.48	\$4,527.48	\$4,527.48	\$72.52
2941	\$0.00	\$4,600.00	\$4,600.00	\$4,527.48	\$4,527.48	\$4,527.48	\$4,527.48	\$72.52
3000	\$14,500,620.73	-\$11,492,606.47	\$3,008,014.26	\$464,552.26	\$464,552.26	\$464,552.26	\$464,552.26	\$2,543,462.00
3100	\$646,972.00	\$0.00	\$646,972.00	\$2,751.91	\$2,751.91	\$2,751.91	\$2,751.91	\$644,220.09

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3110 Energía eléctrica	\$66,720.00	\$0.00	\$66,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,720.00
3111 Energía eléctrica	\$66,720.00	\$0.00	\$66,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,720.00
3130 Agua	\$27,252.00	\$0.00	\$27,252.00	\$2,751.91	\$2,751.91	\$2,751.91	\$2,751.91	\$24,500.09
3131 Agua	\$27,252.00	\$0.00	\$27,252.00	\$2,751.91	\$2,751.91	\$2,751.91	\$2,751.91	\$24,500.09
3140 Telefonía Tradicional	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00
3141 Telefonía tradicional	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00
3180 Servicios postales y telegráficos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
3181 Servicios postales y telegráficos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
3200 SERVICIOS DE ARRENDAMIENTO	\$6,210,230.33	-\$5,613,757.27	\$596,473.06	\$55,578.00	\$55,578.00	\$55,578.00	\$55,578.00	\$540,895.06
3220 Arrendamiento de edificios	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
3230 Arrendamiento de mobiliario y equip	\$6,172,730.33	-\$5,666,493.27	\$506,237.06	\$2,842.00	\$2,842.00	\$2,842.00	\$2,842.00	\$503,395.06
3231 Arrendamiento de mobiliario y equip	\$6,115,730.33	-\$5,666,493.27	\$449,237.06	\$0.00	\$0.00	\$0.00	\$0.00	\$449,237.06
3232 Arrendamiento de Equipo de Fotoc	\$57,000.00	\$0.00	\$57,000.00	\$2,842.00	\$2,842.00	\$2,842.00	\$2,842.00	\$54,158.00
3260 Arrendamiento de maquinaria, otros	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3261 Arrendamiento de maquinaria, otros	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3290 Otros arrendamientos	\$0.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$0.00
3300 SERVICIOS PROFESIONALES, CII	\$4,572,760.00	-\$3,974,175.00	\$598,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,585.00
3380 Servicios de vigilancia	\$572,760.00	\$0.00	\$572,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,760.00
3381 Servicios de vigilancia	\$572,760.00	\$0.00	\$572,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,760.00
3390 Servicios profesionales, científicos y	\$4,000,000.00	-\$3,974,175.00	\$25,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,825.00
3393 Servicios Integrales	\$4,000,000.00	-\$3,974,175.00	\$25,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,825.00
3400 SERVICIOS FINANCIEROS, BANC	\$1,269,224.00	-\$1,269,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$1,269,224.00	-\$1,269,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$1,269,224.00	-\$1,269,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$194,400.00	\$125,550.00	\$319,950.00	\$282,214.54	\$282,214.54	\$282,214.54	\$282,214.54	\$37,735.46
3510 Conservación y mantenimiento men	\$0.00	\$106,780.00	\$106,780.00	\$95,159.25	\$95,159.25	\$95,159.25	\$95,159.25	\$11,620.75
3511 Conservación y mantenimiento men	\$0.00	\$106,780.00	\$106,780.00	\$95,159.25	\$95,159.25	\$95,159.25	\$95,159.25	\$11,620.75
3520 Instalación, reparación y mantenimii	\$176,400.00	-\$170,000.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00
3521 Instalación, reparación y mantenimii	\$176,400.00	-\$170,000.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00
3550 Reparación y mantenimiento de eq	\$0.00	\$148,296.00	\$148,296.00	\$148,253.29	\$148,253.29	\$148,253.29	\$148,253.29	\$42.71
3551 Reparación y mantenimiento de eq	\$0.00	\$148,296.00	\$148,296.00	\$148,253.29	\$148,253.29	\$148,253.29	\$148,253.29	\$42.71
3570 Instalación, reparación y mantenimii	\$0.00	\$20,474.00	\$20,474.00	\$20,474.00	\$20,474.00	\$20,474.00	\$20,474.00	\$0.00
3571 Instalación, reparación y mantenimii	\$0.00	\$20,474.00	\$20,474.00	\$20,474.00	\$20,474.00	\$20,474.00	\$20,474.00	\$0.00
3580 Servicios de limpieza y manejo de d	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3581 Servicios de limpieza y manejo de d	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3590 Servicios de jardinería y fumigación	\$0.00	\$20,000.00	\$20,000.00	\$18,328.00	\$18,328.00	\$18,328.00	\$18,328.00	\$1,672.00
3591 Servicios de jardinería y fumigación	\$0.00	\$20,000.00	\$20,000.00	\$18,328.00	\$18,328.00	\$18,328.00	\$18,328.00	\$1,672.00
3700 Servicios de traslados y viáticos	\$433,500.00	-\$326,700.20	\$106,799.80	\$98,609.81	\$98,609.81	\$98,609.81	\$98,609.81	\$8,189.99
3750 Viáticos en el país	\$433,500.00	-\$326,700.20	\$106,799.80	\$98,609.81	\$98,609.81	\$98,609.81	\$98,609.81	\$8,189.99

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751 Viáticos en el país	\$433,500.00	-\$326,700.20	\$106,799.80	\$98,609.81	\$98,609.81	\$98,609.81	\$98,609.81	\$8,189.99
3800 SERVICIOS OFICIALES	\$515,000.00	-\$434,300.00	\$80,700.00	\$25,398.00	\$25,398.00	\$25,398.00	\$25,398.00	\$55,302.00
3810 Gastos ceremonial	\$515,000.00	-\$434,300.00	\$80,700.00	\$25,398.00	\$25,398.00	\$25,398.00	\$25,398.00	\$55,302.00
3811 Gastos de ceremonial	\$515,000.00	-\$434,300.00	\$80,700.00	\$25,398.00	\$25,398.00	\$25,398.00	\$25,398.00	\$55,302.00
3900 OTROS SERVICIOS GENERALES	\$658,534.40	\$0.00	\$658,534.40	\$0.00	\$0.00	\$0.00	\$0.00	\$658,534.40
3920 Impuestos y derechos	\$591,940.99	\$0.00	\$591,940.99	\$0.00	\$0.00	\$0.00	\$0.00	\$591,940.99
3921 Impuestos y derechos	\$591,940.99	\$0.00	\$591,940.99	\$0.00	\$0.00	\$0.00	\$0.00	\$591,940.99
3980 Impuesto sobre nóminas y otros que	\$66,593.41	\$0.00	\$66,593.41	\$0.00	\$0.00	\$0.00	\$0.00	\$66,593.41
3981 Impuesto sobre nóminas y otros que	\$66,593.41	\$0.00	\$66,593.41	\$0.00	\$0.00	\$0.00	\$0.00	\$66,593.41
5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MEDIC	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00
01-03-06	\$19,098,246.36	-\$10,291,776.35	\$8,806,470.01	\$4,598,877.28	\$4,598,877.28	\$4,598,877.28	\$4,598,877.28	\$4,207,592.73
OTROS	\$43,258,458.60	\$38,902.92	\$43,297,361.52	\$21,705,988.61	\$21,705,988.61	\$21,705,988.61	\$21,705,988.61	\$21,591,372.91
DIRECCION EJECUTIVA DE	\$43,258,458.60	\$38,902.92	\$43,297,361.52	\$21,705,988.61	\$21,705,988.61	\$21,705,988.61	\$21,705,988.61	\$21,591,372.91

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-02-05

1000 SERVICIOS PERSONALES	\$3,119,556.76	\$0.00	\$3,119,556.76	\$1,872,916.14	\$1,872,916.14	\$1,872,916.14	\$1,872,916.14	\$1,246,640.62
1100 REMUNERACIONES AL PERSONAL	\$2,049,957.60	-\$739,479.06	\$1,310,478.54	\$853,768.50	\$853,768.50	\$853,768.50	\$853,768.50	\$456,710.04
1130 Sueldos base al personal permanente	\$2,049,957.60	-\$739,479.06	\$1,310,478.54	\$853,768.50	\$853,768.50	\$853,768.50	\$853,768.50	\$456,710.04
1131 Sueldos base al personal permanente	\$2,049,957.60	-\$739,479.06	\$1,310,478.54	\$853,768.50	\$853,768.50	\$853,768.50	\$853,768.50	\$456,710.04
1200 Remuneraciones al personal de carácter	\$0.00	\$739,479.06	\$739,479.06	\$739,476.66	\$739,476.66	\$739,476.66	\$739,476.66	\$2.40
1210 Honorarios asimilables a salarios	\$0.00	\$739,479.06	\$739,479.06	\$739,476.66	\$739,476.66	\$739,476.66	\$739,476.66	\$2.40
1211 Honorarios asimilables a salarios	\$0.00	\$739,479.06	\$739,479.06	\$739,476.66	\$739,476.66	\$739,476.66	\$739,476.66	\$2.40
1300 REMUNERACIONES ADICIONALES	\$394,002.25	\$0.00	\$394,002.25	\$11,269.16	\$11,269.16	\$11,269.16	\$11,269.16	\$382,733.09
1320 Primas de vacaciones, dominical y festivo	\$394,002.25	\$0.00	\$394,002.25	\$11,269.16	\$11,269.16	\$11,269.16	\$11,269.16	\$382,733.09
1321 Primas de vacaciones, dominical y festivo	\$394,002.25	\$0.00	\$394,002.25	\$11,269.16	\$11,269.16	\$11,269.16	\$11,269.16	\$382,733.09
1322 GRATIFICACION ANUAL	\$351,294.79	\$0.00	\$351,294.79	\$0.00	\$0.00	\$0.00	\$0.00	\$351,294.79
1400 SEGURIDAD SOCIAL	\$589,196.91	\$0.00	\$589,196.91	\$203,601.82	\$203,601.82	\$203,601.82	\$203,601.82	\$385,595.09
1410 Aportaciones de seguridad social	\$453,053.45	\$0.00	\$453,053.45	\$157,882.05	\$157,882.05	\$157,882.05	\$157,882.05	\$295,171.40
1412 Aportaciones al IMSS	\$453,053.45	\$0.00	\$453,053.45	\$157,882.05	\$157,882.05	\$157,882.05	\$157,882.05	\$295,171.40
1420 Aportaciones a fondos de vivienda	\$136,143.46	\$0.00	\$136,143.46	\$45,719.77	\$45,719.77	\$45,719.77	\$45,719.77	\$90,423.69
1422 Aportaciones a la INFONAVIT	\$136,143.46	\$0.00	\$136,143.46	\$45,719.77	\$45,719.77	\$45,719.77	\$45,719.77	\$90,423.69
1500 OTRAS PRESTACIONES SOCIALES	\$86,400.00	\$0.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00
1540 Prestaciones contractuales	\$86,400.00	\$0.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00
1542 Compensación Garantizada	\$86,400.00	\$0.00	\$86,400.00	\$64,800.00	\$64,800.00	\$64,800.00	\$64,800.00	\$21,600.00

Usu: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2000 MATERIALES Y SUMINISTRO	\$45,944.34	\$0.00	\$45,944.34	\$0.00	\$0.00	\$0.00	\$0.00	\$45,944.34
2100 Materiales de administración, emitit	\$45,944.34	\$0.00	\$45,944.34	\$0.00	\$0.00	\$0.00	\$0.00	\$45,944.34
2110 Materiales, útiles y equipos menor:	\$23,375.04	\$0.00	\$23,375.04	\$0.00	\$0.00	\$0.00	\$0.00	\$23,375.04
2111 Materiales, útiles y equipos menor:	\$23,375.04	\$0.00	\$23,375.04	\$0.00	\$0.00	\$0.00	\$0.00	\$23,375.04
2140 Materiales, útiles y equipos menor:	\$20,469.30	\$0.00	\$20,469.30	\$0.00	\$0.00	\$0.00	\$0.00	\$20,469.30
2141 Materiales, útiles y equipos menor:	\$20,469.30	\$0.00	\$20,469.30	\$0.00	\$0.00	\$0.00	\$0.00	\$20,469.30
2170 Materiales y útiles de enseñanza	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
2171 Materiales y útiles de enseñanza	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
3000 SERVICIOS GENERALES	\$462,264.64	-\$100,000.00	\$362,264.64	\$181,348.03	\$181,348.03	\$181,348.03	\$181,348.03	\$180,916.61
3900 OTROS SERVICIOS GENERALES	\$462,264.64	-\$100,000.00	\$362,264.64	\$181,348.03	\$181,348.03	\$181,348.03	\$181,348.03	\$180,916.61
3920 Impuestos y derechos	\$388,945.81	-\$371,445.78	\$17,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.03
3921 Impuestos y derechos	\$388,945.81	-\$371,445.78	\$17,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.03
3980 Impuesto sobre nóminas y otros que	\$73,318.83	\$271,445.78	\$344,764.61	\$181,348.03	\$181,348.03	\$181,348.03	\$181,348.03	\$163,416.58
3981 Impuesto sobre nóminas y otros que	\$73,318.83	\$271,445.78	\$344,764.61	\$181,348.03	\$181,348.03	\$181,348.03	\$181,348.03	\$163,416.58
01-02-05	\$3,627,765.74	-\$100,000.00	\$3,527,765.74	\$2,054,264.17	\$2,054,264.17	\$2,054,264.17	\$2,054,264.17	\$1,473,501.57

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$519,098.60	-\$30,000.00	\$489,098.60	\$63,626.63	\$63,626.63	\$63,626.63	\$63,626.63	\$425,471.97
2100 Materiales de administración, emitit	\$509,789.90	-\$30,000.00	\$479,789.90	\$60,797.62	\$60,797.62	\$60,797.62	\$60,797.62	\$418,992.28
2110 Materiales, útiles y equipos menor:	\$261,527.60	\$0.00	\$261,527.60	\$34,227.22	\$34,227.22	\$34,227.22	\$34,227.22	\$227,300.38
2111 Materiales, útiles y equipos menor:	\$260,345.49	-\$13,800.00	\$246,545.49	\$19,760.98	\$19,760.98	\$19,760.98	\$19,760.98	\$226,784.51
2112 Gastos de oficina	\$1,182.11	\$13,800.00	\$14,982.11	\$14,466.24	\$14,466.24	\$14,466.24	\$14,466.24	\$515.87
2140 Materiales, útiles y equipos menor:	\$225,162.30	-\$30,060.00	\$195,102.30	\$26,511.01	\$26,511.01	\$26,511.01	\$26,511.01	\$168,591.29
2141 Materiales, útiles y equipos menor:	\$225,162.30	-\$30,060.00	\$195,102.30	\$26,511.01	\$26,511.01	\$26,511.01	\$26,511.01	\$168,591.29
2160 Material de limpieza	\$0.00	\$60.00	\$60.00	\$59.39	\$59.39	\$59.39	\$59.39	\$0.61
2161 Material de limpieza	\$0.00	\$60.00	\$60.00	\$59.39	\$59.39	\$59.39	\$59.39	\$0.61
2170 Materiales y útiles de enseñanza	\$23,100.00	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00
2171 Materiales y útiles de enseñanza	\$23,100.00	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00
2900 HERRAMIENTAS, REFACCIONES	\$9,308.70	\$0.00	\$9,308.70	\$2,829.01	\$2,829.01	\$2,829.01	\$2,829.01	\$6,479.69
2910 Herramientas menores	\$9,308.70	\$0.00	\$9,308.70	\$2,829.01	\$2,829.01	\$2,829.01	\$2,829.01	\$6,479.69
2911 Herramientas menores	\$9,308.70	\$0.00	\$9,308.70	\$2,829.01	\$2,829.01	\$2,829.01	\$2,829.01	\$6,479.69
3000 SERVICIOS GENERALES	\$1,839,715.00	\$0.00	\$1,839,715.00	\$29,802.59	\$29,802.59	\$29,802.59	\$29,802.59	\$1,809,912.41
3200 SERVICIOS DE ARRENDAMIENTO	\$32,635.00	-\$2,769.99	\$29,865.01	\$0.00	\$0.00	\$0.00	\$0.00	\$29,865.01
3270 Arrendamiento de activos intangible	\$32,635.00	-\$2,769.99	\$29,865.01	\$0.00	\$0.00	\$0.00	\$0.00	\$29,865.01
3271 Arrendamiento de activos intangible	\$32,635.00	-\$2,769.99	\$29,865.01	\$0.00	\$0.00	\$0.00	\$0.00	\$29,865.01
3500 SERVICIOS DE INSTALACION, RE	\$0.00	\$2,769.99	\$2,769.99	\$2,769.99	\$2,769.99	\$2,769.99	\$2,769.99	\$0.00
3550 Reparación y mantenimiento de eq	\$0.00	\$2,769.99	\$2,769.99	\$2,769.99	\$2,769.99	\$2,769.99	\$2,769.99	\$0.00

INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

Fecha y hora de Impresión 19/nov/2020 01:21 p.m.

Utr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3551 Reparación y mantenimiento de eq	\$0.00	\$2,769.99	\$2,769.99	\$2,769.99	\$2,769.99	\$2,769.99	\$2,769.99	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$1,237,950.00	\$0.00	\$1,237,950.00	\$23,367.04	\$23,367.04	\$23,367.04	\$23,367.04	\$1,214,582.96
3610 Difusión por radio, televisión y otros	\$1,237,950.00	\$0.00	\$1,237,950.00	\$23,367.04	\$23,367.04	\$23,367.04	\$23,367.04	\$1,214,582.96
3611 Difusión por radio, televisión y otros	\$0.00	\$23,367.04	\$23,367.04	\$23,367.04	\$23,367.04	\$23,367.04	\$23,367.04	\$0.00
3612 Impresiones y publicaciones oficiales	\$1,237,950.00	-\$23,367.04	\$1,214,582.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214,582.96
3700 Servicios de traslados y viáticos	\$469,800.00	\$0.00	\$469,800.00	\$225.00	\$225.00	\$225.00	\$225.00	\$469,575.00
3750 Viáticos en el país	\$469,800.00	\$0.00	\$469,800.00	\$225.00	\$225.00	\$225.00	\$225.00	\$469,575.00
3751 Viáticos en el país	\$469,800.00	\$0.00	\$469,800.00	\$225.00	\$225.00	\$225.00	\$225.00	\$469,575.00
3800 SERVICIOS OFICIALES	\$99,330.00	\$0.00	\$99,330.00	\$3,440.56	\$3,440.56	\$3,440.56	\$3,440.56	\$95,889.44
3810 Gastos ceremonial	\$99,330.00	\$0.00	\$99,330.00	\$3,440.56	\$3,440.56	\$3,440.56	\$3,440.56	\$95,889.44
3811 Gastos de ceremonial	\$99,330.00	\$0.00	\$99,330.00	\$3,440.56	\$3,440.56	\$3,440.56	\$3,440.56	\$95,889.44
6000 INVERSIÓN PÚBLICA	\$0.00	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$0.00
6200 OBRA PÚBLICA EN BIENES PROF	\$0.00	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$0.00
6220 Edificación no habitacional	\$0.00	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$0.00
6221 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$245,905.77	\$0.00
01-02-06	\$2,358,813.60	\$215,905.77	\$2,574,719.37	\$339,334.99	\$339,334.99	\$339,334.99	\$339,334.99	\$2,235,384.38

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-03-05

1000 SERVICIOS PERSONALES	\$0.00	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$152,010.90	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$3,259,482.92	\$0.00
01-03-05	\$0.00	\$3,411,493.82	\$3,411,493.82	\$3,411,493.82	\$3,411,493.82	\$3,411,493.82	\$3,411,493.82	\$0.00

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-03-06

1000 SERVICIOS PERSONALES	\$576,357.68	\$1,016,526.47	\$1,592,884.15	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$418,028.40
1200 Remuneraciones al personal de car.	\$158,329.28	\$1,016,526.47	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$0.00
1220 Sueldos base al personal eventual	\$158,329.28	\$1,016,526.47	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$158,329.28	\$1,016,526.47	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$1,174,855.75	\$0.00

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INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 19/nov/2020 01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1300 REMUNERACIONES ADICIONALES	\$341,659.60	\$0.00	\$341,659.60	\$0.00	\$0.00	\$0.00	\$0.00	\$341,659.60
1340 Compensaciones	\$341,659.60	\$0.00	\$341,659.60	\$0.00	\$0.00	\$0.00	\$0.00	\$341,659.60
1341 Compensaciones	\$341,659.60	\$0.00	\$341,659.60	\$0.00	\$0.00	\$0.00	\$0.00	\$341,659.60
1400 SEGURIDAD SOCIAL	\$76,368.80	\$0.00	\$76,368.80	\$0.00	\$0.00	\$0.00	\$0.00	\$76,368.80
1410 Aportaciones de seguridad social	\$64,023.10	\$0.00	\$64,023.10	\$0.00	\$0.00	\$0.00	\$0.00	\$64,023.10
1412 Aportaciones al IMSS	\$64,023.10	\$0.00	\$64,023.10	\$0.00	\$0.00	\$0.00	\$0.00	\$64,023.10
1420 Aportaciones a fondos de vivienda	\$12,345.70	\$0.00	\$12,345.70	\$0.00	\$0.00	\$0.00	\$0.00	\$12,345.70
1422 Aportaciones a la INFONAVIT	\$12,345.70	\$0.00	\$12,345.70	\$0.00	\$0.00	\$0.00	\$0.00	\$12,345.70
2000 MATERIALES Y SUMINISTROS	\$12,785,857.70	\$1,312,696.45	\$14,098,554.15	\$13,891,001.80	\$13,891,001.80	\$13,891,001.80	\$13,891,001.80	\$207,552.35
2100 Materiales de administración, emisik	\$12,224,357.70	\$1,521,696.45	\$13,746,054.15	\$13,597,415.80	\$13,597,415.80	\$13,597,415.80	\$13,597,415.80	\$148,638.35
2110 Materiales, útiles y equipos menor:	\$130,180.35	\$0.00	\$130,180.35	\$36,860.55	\$36,860.55	\$36,860.55	\$36,860.55	\$93,319.80
2111 Materiales, útiles y equipos menor:	\$74,805.56	\$0.00	\$74,805.56	\$24,861.10	\$24,861.10	\$24,861.10	\$24,861.10	\$49,944.46
2112 Gastos de oficina	\$55,374.79	\$0.00	\$55,374.79	\$11,999.45	\$11,999.45	\$11,999.45	\$11,999.45	\$43,375.34
2140 Materiales, útiles y equipos menor:	\$94,941.00	-\$36,821.45	\$58,119.55	\$2,801.00	\$2,801.00	\$2,801.00	\$2,801.00	\$55,318.55
2141 Materiales, útiles y equipos menor:	\$94,941.00	-\$36,821.45	\$58,119.55	\$2,801.00	\$2,801.00	\$2,801.00	\$2,801.00	\$55,318.55
2160 Material de limpieza	\$0.00	\$1,746.45	\$1,746.45	\$1,746.45	\$1,746.45	\$1,746.45	\$1,746.45	\$0.00
2161 Material de limpieza	\$0.00	\$1,746.45	\$1,746.45	\$1,746.45	\$1,746.45	\$1,746.45	\$1,746.45	\$0.00
2170 Materiales y útiles de enseñanza	\$11,999,236.35	\$1,556,771.45	\$13,556,007.80	\$13,556,007.80	\$13,556,007.80	\$13,556,007.80	\$13,556,007.80	\$0.00
2171 Materiales y útiles de enseñanza	\$11,999,236.35	\$1,556,771.45	\$13,556,007.80	\$13,556,007.80	\$13,556,007.80	\$13,556,007.80	\$13,556,007.80	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$135,000.00	\$160,000.00	\$295,000.00	\$293,586.00	\$293,586.00	\$293,586.00	\$293,586.00	\$1,414.00
2210 Productos alimenticios para personal	\$135,000.00	\$160,000.00	\$295,000.00	\$293,586.00	\$293,586.00	\$293,586.00	\$293,586.00	\$1,414.00
2211 Productos alimenticios para personal	\$135,000.00	\$160,000.00	\$295,000.00	\$293,586.00	\$293,586.00	\$293,586.00	\$293,586.00	\$1,414.00
2600 COMBUSTIBLES, LUBRICANTES	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.00
2610 Combustibles, lubricantes y aditivos	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.00
2611 Combustibles, lubricantes y aditivos	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.00
2700 VESTUARIO, BLANCOS, PRENDA	\$369,000.00	-\$369,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$369,000.00	-\$369,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$369,000.00	-\$369,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,050,759.63	-\$602,659.95	\$448,099.68	\$226,572.41	\$226,572.41	\$226,572.41	\$226,572.41	\$221,527.27
3600 SERVICIOS DE COMUNICACIÓN	\$775,000.00	-\$632,659.95	\$142,340.05	\$65,890.32	\$65,890.32	\$65,890.32	\$65,890.32	\$76,449.73
3610 Difusión por radio, televisión y otros	\$775,000.00	-\$632,659.95	\$142,340.05	\$65,890.32	\$65,890.32	\$65,890.32	\$65,890.32	\$76,449.73
3611 Difusión por radio, televisión y otros	\$775,000.00	-\$632,659.95	\$142,340.05	\$65,890.32	\$65,890.32	\$65,890.32	\$65,890.32	\$76,449.73
3612 Impresiones y publicaciones oficiales	\$775,000.00	\$0.00	\$775,000.00	\$59,160.00	\$59,160.00	\$59,160.00	\$59,160.00	\$20,910.75
3700 Servicios de traslados y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$4,089.25	\$4,089.25	\$4,089.25	\$4,089.25	\$20,910.75
3750 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$4,089.25	\$4,089.25	\$4,089.25	\$4,089.25	\$20,910.75
3751 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$4,089.25	\$4,089.25	\$4,089.25	\$4,089.25	\$20,910.75
3800 SERVICIOS OFICIALES	\$128,700.00	\$30,000.00	\$158,700.00	\$156,592.84	\$156,592.84	\$156,592.84	\$156,592.84	\$2,107.16
3810 Gastos ceremonial	\$128,700.00	\$30,000.00	\$158,700.00	\$156,592.84	\$156,592.84	\$156,592.84	\$156,592.84	\$2,107.16
3811 Gastos de ceremonial	\$128,700.00	\$30,000.00	\$158,700.00	\$156,592.84	\$156,592.84	\$156,592.84	\$156,592.84	\$2,107.16
3900 OTROS SERVICIOS GENERALES	\$122,059.63	\$0.00	\$122,059.63	\$0.00	\$0.00	\$0.00	\$0.00	\$122,059.63
3920 Impuestos y derechos	\$111,809.84	\$0.00	\$111,809.84	\$0.00	\$0.00	\$0.00	\$0.00	\$111,809.84

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3921 Impuestos y derechos	\$111,809.84	\$0.00	\$111,809.84	\$0.00	\$0.00	\$0.00	\$0.00	\$111,809.84
3980 Impuesto sobre nóminas y otros que	\$10,249.79	\$0.00	\$10,249.79	\$0.00	\$0.00	\$0.00	\$0.00	\$10,249.79
3981 Impuesto sobre nóminas y otros que	\$10,249.79	\$0.00	\$10,249.79	\$0.00	\$0.00	\$0.00	\$0.00	\$10,249.79
01-03-06	\$14,412,975.01	\$1,726,562.97	\$16,139,537.98	\$15,292,429.96	\$15,292,429.96	\$15,292,429.96	\$15,292,429.96	\$847,108.02
OTROS	\$20,399,554.35	\$5,253,962.56	\$25,653,516.91	\$21,097,522.94	\$21,097,522.94	\$21,097,522.94	\$21,097,522.94	\$4,555,993.97
DIRECCION EJECUTIVA DE	\$20,399,554.35	\$5,253,962.56	\$25,653,516.91	\$21,097,522.94	\$21,097,522.94	\$21,097,522.94	\$21,097,522.94	\$4,555,993.97
107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA								
06 OTROS								
01-02-05								
1000 SERVICIOS PERSONALES	\$1,663,863.74	\$0.00	\$1,663,863.74	\$1,067,361.98	\$1,067,361.98	\$1,067,361.98	\$1,067,361.98	\$596,501.76
1100 REMUNERACIONES AL PERSONAL	\$1,101,104.16	\$0.00	\$1,101,104.16	\$870,527.70	\$870,527.70	\$870,527.70	\$870,527.70	\$230,576.46
1130 Sueldos base al personal permanen	\$1,101,104.16	\$0.00	\$1,101,104.16	\$870,527.70	\$870,527.70	\$870,527.70	\$870,527.70	\$230,576.46
1131 Sueldos base al personal permanen	\$1,101,104.16	\$0.00	\$1,101,104.16	\$870,527.70	\$870,527.70	\$870,527.70	\$870,527.70	\$230,576.46
1300 REMUNERACIONES ADICIONALES	\$211,352.20	\$0.00	\$211,352.20	\$12,384.71	\$12,384.71	\$12,384.71	\$12,384.71	\$198,967.49
1320 Primas de vacaciones, dominical y c	\$211,352.20	\$0.00	\$211,352.20	\$12,384.71	\$12,384.71	\$12,384.71	\$12,384.71	\$198,967.49
1321 Primas de vacaciones, dominical y c	\$22,939.66	\$0.00	\$22,939.66	\$12,384.71	\$12,384.71	\$12,384.71	\$12,384.71	\$10,554.95
1322 GRATIFICACION ANUAL	\$188,412.54	\$0.00	\$188,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$188,412.54
1400 SEGURIDAD SOCIAL	\$308,207.38	\$0.00	\$308,207.38	\$152,049.57	\$152,049.57	\$152,049.57	\$152,049.57	\$156,157.81
1410 Aportaciones de seguridad social	\$235,881.83	\$0.00	\$235,881.83	\$117,051.91	\$117,051.91	\$117,051.91	\$117,051.91	\$118,829.92
1412 Aportaciones al IMSS	\$235,881.83	\$0.00	\$235,881.83	\$117,051.91	\$117,051.91	\$117,051.91	\$117,051.91	\$118,829.92
1420 Aportaciones a fondos de vivienda	\$72,325.55	\$0.00	\$72,325.55	\$34,997.66	\$34,997.66	\$34,997.66	\$34,997.66	\$37,327.89
1422 Aportaciones a la INFONAVIT	\$72,325.55	\$0.00	\$72,325.55	\$34,997.66	\$34,997.66	\$34,997.66	\$34,997.66	\$37,327.89
1500 OTRAS PRESTACIONES SOCIALES	\$43,200.00	\$0.00	\$43,200.00	\$32,400.00	\$32,400.00	\$32,400.00	\$32,400.00	\$10,800.00
1540 Prestaciones contractuales	\$43,200.00	\$0.00	\$43,200.00	\$32,400.00	\$32,400.00	\$32,400.00	\$32,400.00	\$10,800.00
1542 Compensación Garantizada	\$43,200.00	\$0.00	\$43,200.00	\$32,400.00	\$32,400.00	\$32,400.00	\$32,400.00	\$10,800.00
2000 MATERIALES Y SUMINISTROS	\$5,814.84	\$0.00	\$5,814.84	\$0.00	\$0.00	\$0.00	\$0.00	\$5,814.84
2100 Materiales de administración, emisio	\$5,814.84	\$0.00	\$5,814.84	\$0.00	\$0.00	\$0.00	\$0.00	\$5,814.84
2110 Materiales, útiles y equipos menor:	\$2,496.84	\$0.00	\$2,496.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496.84
2111 Materiales, útiles y equipos menor:	\$1,795.09	\$0.00	\$1,795.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.09
2112 Gastos de oficina	\$701.75	\$0.00	\$701.75	\$0.00	\$0.00	\$0.00	\$0.00	\$701.75
2140 Materiales, útiles y equipos menor:	\$3,318.00	\$0.00	\$3,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318.00
2141 Materiales, útiles y equipos menor:	\$3,318.00	\$0.00	\$3,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318.00
3000 SERVICIOS GENERALES	\$267,086.42	-\$50,000.00	\$217,086.42	\$189,749.17	\$189,749.17	\$189,749.17	\$189,749.17	\$27,337.25
3900 OTROS SERVICIOS GENERALES	\$267,086.42	-\$50,000.00	\$217,086.42	\$189,749.17	\$189,749.17	\$189,749.17	\$189,749.17	\$27,337.25
3920 Impuestos y derechos	\$227,712.75	-\$197,712.75	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3921 Impuestos y derechos	\$227,712.75	-\$197,712.75	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3980 Impuesto sobre nóminas y otros que	\$39,373.67	\$147,712.75	\$187,086.42	\$189,749.17	\$189,749.17	\$189,749.17	\$189,749.17	-\$2,662.75
3981 Impuesto sobre nóminas y otros que	\$39,373.67	\$147,712.75	\$187,086.42	\$189,749.17	\$189,749.17	\$189,749.17	\$189,749.17	-\$2,662.75



INSTITUTO ESTADÍSTICO ELECTORAL
Hidalgo
Reporte por Código Programático

Usu: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión
19/nov/2020
01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01-02-05	-\$50,000.00	\$1,936,765.00	\$1,886,765.00	\$1,257,111.15	\$1,257,111.15	\$1,257,111.15	\$1,257,111.15	\$629,653.85
DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA								
OTROS								
01-02-06								
2000		\$74,473.53	\$74,473.53	\$42,062.12	\$42,062.12	\$42,062.12	\$42,062.12	\$32,411.41
2100		\$74,473.53	\$74,473.53	\$42,062.12	\$42,062.12	\$42,062.12	\$42,062.12	\$32,411.41
2110		\$33,564.03	\$33,564.03	\$6,411.56	\$6,411.56	\$6,411.56	\$6,411.56	\$27,152.47
2111		\$25,844.78	\$25,844.78	\$4,476.23	\$4,476.23	\$4,476.23	\$4,476.23	\$21,368.55
2112		\$7,719.25	\$7,719.25	\$1,935.33	\$1,935.33	\$1,935.33	\$1,935.33	\$5,783.92
2140		\$40,909.50	\$40,819.50	\$35,561.47	\$35,561.47	\$35,561.47	\$35,561.47	\$5,258.03
2141		\$40,909.50	\$40,819.50	\$35,561.47	\$35,561.47	\$35,561.47	\$35,561.47	\$5,258.03
2160		\$0.00	\$0.00	\$89.09	\$89.09	\$89.09	\$89.09	\$0.91
2161		\$0.00	\$0.00	\$89.09	\$89.09	\$89.09	\$89.09	\$0.91
3000		\$184,869.00	\$184,869.00	\$34,641.19	\$34,641.19	\$34,641.19	\$34,641.19	\$150,227.81
3300		\$0.00	\$13,568.00	\$13,567.70	\$13,567.70	\$13,567.70	\$13,567.70	\$0.30
3340		\$0.00	\$13,568.00	\$13,567.70	\$13,567.70	\$13,567.70	\$13,567.70	\$0.30
3341		\$0.00	\$13,568.00	\$13,567.70	\$13,567.70	\$13,567.70	\$13,567.70	\$0.30
3600		\$19,262.00	\$19,262.00	\$8,577.97	\$8,577.97	\$8,577.97	\$8,577.97	\$10,684.03
3610		\$19,262.00	\$19,262.00	\$8,577.97	\$8,577.97	\$8,577.97	\$8,577.97	\$10,684.03
3611		\$19,262.00	\$19,262.00	\$8,577.97	\$8,577.97	\$8,577.97	\$8,577.97	\$10,684.03
3700		\$31,200.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,632.00
3750		\$31,200.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,632.00
3751		\$31,200.00	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,632.00
3800		\$134,407.00	\$134,407.00	\$12,495.52	\$12,495.52	\$12,495.52	\$12,495.52	\$121,911.48
3810		\$134,407.00	\$134,407.00	\$12,495.52	\$12,495.52	\$12,495.52	\$12,495.52	\$121,911.48
3811		\$134,407.00	\$134,407.00	\$12,495.52	\$12,495.52	\$12,495.52	\$12,495.52	\$121,911.48
01-02-06		\$259,342.53	\$259,342.53	\$76,703.31	\$76,703.31	\$76,703.31	\$76,703.31	\$182,639.22

DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

OTROS

01-03-05

1000	SERVICIOS PERSONALES	\$0.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$0.00
1200	Remuneraciones al personal de car.	\$0.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$0.00
01-03-05		\$0.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$59,373.00	\$0.00



INSTITUTO ESTADISTICO ELECTORAL
Hidalgo
Reporte porCodigo Programatico

Utr: RUBENMH

Rep: rptCodigoProgramatico

Fecha y hora de Impresión
19/nov/2020
01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA								
06 OTROS								
01-03-06								
1000 SERVICIOS PERSONALES	\$224,969.55	\$309,728.67	\$534,698.22	\$369,102.15	\$369,102.15	\$369,102.15	\$369,102.15	\$165,596.07
1200 Remuneraciones al personal de car:	\$59,373.48	\$309,728.67	\$369,102.15	\$369,102.15	\$369,102.15	\$369,102.15	\$369,102.15	\$0.00
1220 Sueldos base al personal eventual	\$59,373.48	\$309,728.67	\$369,102.15	\$369,102.15	\$369,102.15	\$369,102.15	\$369,102.15	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$59,373.48	\$309,728.67	\$369,102.15	\$369,102.15	\$369,102.15	\$369,102.15	\$369,102.15	\$0.00
1300 REMUNERACIONES ADICIONALE	\$123,161.44	\$0.00	\$123,161.44	\$0.00	\$0.00	\$0.00	\$0.00	\$123,161.44
1340 Compensaciones	\$123,161.44	\$0.00	\$123,161.44	\$0.00	\$0.00	\$0.00	\$0.00	\$123,161.44
1341 Compensaciones	\$123,161.44	\$0.00	\$123,161.44	\$0.00	\$0.00	\$0.00	\$0.00	\$123,161.44
1400 SEGURIDAD SOCIAL	\$42,434.63	\$0.00	\$42,434.63	\$0.00	\$0.00	\$0.00	\$0.00	\$42,434.63
1410 Aportaciones de seguridad social	\$35,513.13	\$0.00	\$35,513.13	\$0.00	\$0.00	\$0.00	\$0.00	\$35,513.13
1412 Aportaciones al IMSS	\$35,513.13	\$0.00	\$35,513.13	\$0.00	\$0.00	\$0.00	\$0.00	\$35,513.13
1420 Aportaciones a fondos de vivienda	\$6,921.50	\$0.00	\$6,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,921.50
1422 Aportaciones a la INFONAVIT	\$6,921.50	\$0.00	\$6,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,921.50
2000 MATERIALES Y SUMINISTRO	\$115,562.58	-\$11,000.00	\$104,562.58	\$23,820.20	\$23,820.20	\$23,820.20	\$23,820.20	\$80,742.38
2100 Materiales de administración, emisic	\$82,562.58	-\$20,000.00	\$62,562.58	\$0.00	\$0.00	\$0.00	\$0.00	\$62,562.58
2110 Materiales, útiles y equipos menor:	\$35,599.58	\$0.00	\$35,599.58	\$0.00	\$0.00	\$0.00	\$0.00	\$35,599.58
2111 Materiales, útiles y equipos menor:	\$16,918.48	\$0.00	\$16,918.48	\$0.00	\$0.00	\$0.00	\$0.00	\$16,918.48
2112 Gastos de oficina	\$18,681.10	\$0.00	\$18,681.10	\$0.00	\$0.00	\$0.00	\$0.00	\$18,681.10
2140 Materiales, útiles y equipos menor:	\$46,963.00	-\$20,000.00	\$26,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,963.00
2141 Materiales, útiles y equipos menor:	\$46,963.00	-\$20,000.00	\$26,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,963.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$9,000.00	\$24,000.00	\$23,020.20	\$23,020.20	\$23,020.20	\$23,020.20	\$979.80
2210 Productos alimenticios para person:	\$15,000.00	\$9,000.00	\$24,000.00	\$23,020.20	\$23,020.20	\$23,020.20	\$23,020.20	\$979.80
2211 Productos alimenticios para person:	\$15,000.00	\$9,000.00	\$24,000.00	\$23,020.20	\$23,020.20	\$23,020.20	\$23,020.20	\$979.80
2600 COMBUSTIBLES, LUBRICANTES	\$18,000.00	\$0.00	\$18,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$17,200.00
2610 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$17,200.00
2611 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$17,200.00
3000 SERVICIOS GENERALES	\$937,327.15	-\$500,000.00	\$437,327.15	\$23,075.62	\$23,075.62	\$23,075.62	\$23,075.62	\$414,251.53
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$4,500.00	\$4,500.00	\$4,443.02	\$4,443.02	\$4,443.02	\$4,443.02	\$56.98
3310 Servicios legales, de contabilidad, a	\$0.00	\$4,500.00	\$4,500.00	\$4,443.02	\$4,443.02	\$4,443.02	\$4,443.02	\$56.98
3313 SERVICIOS DE CONSULTORIA	\$0.00	\$4,500.00	\$4,500.00	\$4,443.02	\$4,443.02	\$4,443.02	\$4,443.02	\$56.98
3600 SERVICIOS DE COMUNICACIÓN	\$456,872.44	-\$304,500.00	\$152,372.44	\$16,988.20	\$16,988.20	\$16,988.20	\$16,988.20	\$135,384.24
3610 Difusión por radio, televisión y otros	\$454,097.44	-\$304,500.00	\$149,597.44	\$16,988.20	\$16,988.20	\$16,988.20	\$16,988.20	\$132,609.24
3611 Difusión por radio, televisión y otros	\$0.00	\$16,988.20	\$16,988.20	\$16,988.20	\$16,988.20	\$16,988.20	\$16,988.20	\$0.00
3612 Impresiones y publicaciones oficiales	\$454,097.44	-\$321,488.20	\$132,609.24	\$0.00	\$0.00	\$0.00	\$0.00	\$132,609.24
3640 Servicios de revelado de fotografías	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775.00
3641 SERVICIOS DE REVELADO DE FC	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775.00



INSTITUTO ELECTORAL
Hidalgo
Reporte por Código Programático

Fecha y hora de Impresión
19/nov/2020
01:21 p.m.

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3700 Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$1,644.40	\$1,644.40	\$1,644.40	\$1,644.40	\$18,355.60
3750 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$1,644.40	\$1,644.40	\$1,644.40	\$1,644.40	\$18,355.60
3751 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$1,644.40	\$1,644.40	\$1,644.40	\$1,644.40	\$18,355.60
3800 SERVICIOS OFICIALES	\$411,429.00	-\$200,000.00	\$211,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,429.00
3810 Gastos ceremonial	\$359,279.00	-\$200,000.00	\$159,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,279.00
3811 Gastos de ceremonial	\$359,279.00	-\$200,000.00	\$159,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,279.00
3830 Congresos y convenciones	\$52,150.00	\$0.00	\$52,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,150.00
3831 Congresos y convenciones	\$52,150.00	\$0.00	\$52,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,150.00
3900 OTROS SERVICIOS GENERALES	\$49,025.71	\$0.00	\$49,025.71	\$0.00	\$0.00	\$0.00	\$0.00	\$49,025.71
3920 Impuestos y derechos	\$45,330.87	\$0.00	\$45,330.87	\$0.00	\$0.00	\$0.00	\$0.00	\$45,330.87
3921 Impuestos y derechos	\$45,330.87	\$0.00	\$45,330.87	\$0.00	\$0.00	\$0.00	\$0.00	\$45,330.87
3980 Impuesto sobre nóminas y otros que	\$3,694.84	\$0.00	\$3,694.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,694.84
3981 Impuesto sobre nóminas y otros que	\$3,694.84	\$0.00	\$3,694.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,694.84
5000 BIENES MUEBLES, INMUEBLES E	\$21,184.00	\$0.00	\$21,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,184.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$21,184.00	\$0.00	\$21,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,184.00
5110 Muebles de oficina y estantería	\$21,184.00	\$0.00	\$21,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,184.00
5111 Muebles de oficina y estantería	\$21,184.00	\$0.00	\$21,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,184.00
01-03-06	\$1,299,043.28	-\$201,271.33	\$1,097,771.95	\$415,997.97	\$415,997.97	\$415,997.97	\$415,997.97	\$681,773.98
OTROS	\$3,495,150.81	-\$191,898.33	\$3,303,252.48	\$1,809,185.43	\$1,809,185.43	\$1,809,185.43	\$1,809,185.43	\$1,494,067.05
DIRECCION EJECUTIVA DE	\$3,495,150.81	-\$191,898.33	\$3,303,252.48	\$1,809,185.43	\$1,809,185.43	\$1,809,185.43	\$1,809,185.43	\$1,494,067.05

108 DIRECCION EJECUTIVA DE ORGANIZACION

06 OTROS

01-02-05

1000 SERVICIOS PERSONALES	\$3,890,739.33	\$0.00	\$3,890,739.33	\$1,997,580.76	\$1,997,580.76	\$1,997,580.76	\$1,997,580.76	\$1,893,158.57
1100 REMUNERACIONES AL PERSONAL	\$2,552,724.24	-\$1,034,548.20	\$1,518,176.04	\$952,720.80	\$952,720.80	\$952,720.80	\$952,720.80	\$565,455.24
1130 Sueldos base al personal permanen	\$2,552,724.24	-\$1,034,548.20	\$1,518,176.04	\$952,720.80	\$952,720.80	\$952,720.80	\$952,720.80	\$565,455.24
1131 Sueldos base al personal permanen	\$2,552,724.24	-\$1,034,548.20	\$1,518,176.04	\$952,720.80	\$952,720.80	\$952,720.80	\$952,720.80	\$565,455.24
1200 Remuneraciones al personal de car.	\$0.00	\$1,034,548.20	\$1,034,548.20	\$797,057.46	\$797,057.46	\$797,057.46	\$797,057.46	\$237,490.74
1210 Honorarios asimilables a salarios	\$0.00	\$1,034,548.20	\$1,034,548.20	\$797,057.46	\$797,057.46	\$797,057.46	\$797,057.46	\$237,490.74
1211 Honorarios asimilables a salarios	\$0.00	\$1,034,548.20	\$1,034,548.20	\$797,057.46	\$797,057.46	\$797,057.46	\$797,057.46	\$237,490.74
1300 REMUNERACIONES ADICIONALES	\$491,497.88	\$0.00	\$491,497.88	\$13,481.07	\$13,481.07	\$13,481.07	\$13,481.07	\$478,016.81
1320 Primas de vacaciones, dominical y f	\$491,497.88	\$0.00	\$491,497.88	\$13,481.07	\$13,481.07	\$13,481.07	\$13,481.07	\$478,016.81
1321 Primas de vacaciones, dominical y f	\$53,181.76	\$0.00	\$53,181.76	\$13,481.07	\$13,481.07	\$13,481.07	\$13,481.07	\$39,700.69
1322 GRATIFICACION ANUAL	\$438,316.12	\$0.00	\$438,316.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438,316.12
1400 SEGURIDAD SOCIAL	\$731,317.21	\$0.00	\$731,317.21	\$147,921.43	\$147,921.43	\$147,921.43	\$147,921.43	\$583,395.78
1410 Aportaciones de seguridad social	\$560,990.38	\$0.00	\$560,990.38	\$113,613.57	\$113,613.57	\$113,613.57	\$113,613.57	\$447,376.81
1412 Aportaciones al IMSS	\$560,990.38	\$0.00	\$560,990.38	\$113,613.57	\$113,613.57	\$113,613.57	\$113,613.57	\$447,376.81
1420 Aportaciones a fondos de vivienda	\$170,326.83	\$0.00	\$170,326.83	\$34,307.86	\$34,307.86	\$34,307.86	\$34,307.86	\$136,018.97



INSTITUTO ESTADISTICO ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Usr: RUBENMH

Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Fecha y hora de Impresión | 19/nov/2020 01:21 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1422 Aportaciones a la INFONAVIT	\$170,326.83	\$0.00	\$170,326.83	\$34,307.86	\$34,307.86	\$34,307.86	\$34,307.86	\$136,018.97
1500 OTRAS PRESTACIONES SOCIALE	\$115,200.00	\$0.00	\$115,200.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$28,800.00
1540 Prestaciones contractuales	\$115,200.00	\$0.00	\$115,200.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$28,800.00
1542 Compensación Garantizada	\$115,200.00	\$0.00	\$115,200.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$28,800.00
2000 MATERIALES Y SUMINISTRO	\$23,332.54	\$0.00	\$23,332.54	\$0.00	\$0.00	\$0.00	\$0.00	\$23,332.54
2100 Materiales de administración, emisik	\$23,332.54	\$0.00	\$23,332.54	\$0.00	\$0.00	\$0.00	\$0.00	\$23,332.54
2110 Materiales, útiles y equipos menore:	\$20,143.21	\$0.00	\$20,143.21	\$0.00	\$0.00	\$0.00	\$0.00	\$20,143.21
2111 Materiales, útiles y equipos menore:	\$16,979.88	\$0.00	\$16,979.88	\$0.00	\$0.00	\$0.00	\$0.00	\$16,979.88
2112 Gastos de oficina	\$3,163.33	\$0.00	\$3,163.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.33
2140 Materiales, útiles y equipos menore:	\$2,994.45	\$0.00	\$2,994.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,994.45
2141 Materiales, útiles y equipos menore:	\$2,994.45	\$0.00	\$2,994.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,994.45
2160 Material de limpieza	\$194.88	\$0.00	\$194.88	\$0.00	\$0.00	\$0.00	\$0.00	\$194.88
2161 Material de limpieza	\$194.88	\$0.00	\$194.88	\$0.00	\$0.00	\$0.00	\$0.00	\$194.88
3000 SERVICIOS GENERALES	\$602,192.60	-\$200,000.00	\$402,192.60	\$225,433.13	\$225,433.13	\$225,433.13	\$225,433.13	\$176,759.47
3200 SERVICIOS DE ARRENDAMIENTC	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
3230 Arrendamiento de mobiliario y equif	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
3232 Arrendamiento de Equipo de Fotocc	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
3900 OTROS SERVICIOS GENERALES	\$593,692.60	-\$200,000.00	\$393,692.60	\$225,433.13	\$225,433.13	\$225,433.13	\$225,433.13	\$168,259.47
3920 Impuestos y derechos	\$502,365.90	-\$472,365.90	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3921 Impuestos y derechos	\$502,365.90	-\$472,365.90	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3980 Impuesto sobre nóminas y otros que	\$91,326.70	\$272,365.90	\$363,692.60	\$225,433.13	\$225,433.13	\$225,433.13	\$225,433.13	\$138,259.47
3981 Impuesto sobre nóminas y otros que	\$91,326.70	\$272,365.90	\$363,692.60	\$225,433.13	\$225,433.13	\$225,433.13	\$225,433.13	\$138,259.47
01-02-05	\$4,516,264.47	-\$200,000.00	\$4,316,264.47	\$2,223,013.89	\$2,223,013.89	\$2,223,013.89	\$2,223,013.89	\$2,093,250.58
108 DIRECCION EJECUTIVA DE ORGANIZACION								
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO	\$259,858.97	-\$42,485.09	\$217,373.88	\$139,578.09	\$139,578.09	\$139,578.09	\$139,578.09	\$77,795.79
2100 Materiales de administración, emisik	\$252,650.97	-\$47,691.11	\$204,959.86	\$135,203.30	\$135,203.30	\$135,203.30	\$135,203.30	\$69,756.56
2110 Materiales, útiles y equipos menore:	\$224,568.06	-\$102,191.09	\$122,376.97	\$57,725.97	\$57,725.97	\$57,725.97	\$57,725.97	\$64,651.00
2111 Materiales, útiles y equipos menore:	\$189,771.43	-\$102,191.09	\$87,580.34	\$53,539.42	\$53,539.42	\$53,539.42	\$53,539.42	\$34,040.92
2112 Gastos de oficina	\$34,796.63	\$0.00	\$34,796.63	\$4,186.55	\$4,186.55	\$4,186.55	\$4,186.55	\$30,610.08
2140 Materiales, útiles y equipos menore:	\$25,257.15	\$54,499.98	\$79,757.13	\$75,614.49	\$75,614.49	\$75,614.49	\$75,614.49	\$4,142.64
2141 Materiales, útiles y equipos menore:	\$25,257.15	\$54,499.98	\$79,757.13	\$75,614.49	\$75,614.49	\$75,614.49	\$75,614.49	\$4,142.64
2160 Material de limpieza	\$2,825.76	\$0.00	\$2,825.76	\$1,862.84	\$1,862.84	\$1,862.84	\$1,862.84	\$962.92
2161 Material de limpieza	\$2,825.76	\$0.00	\$2,825.76	\$1,862.84	\$1,862.84	\$1,862.84	\$1,862.84	\$962.92
2500 Productos químicos, farmacéuticos :	\$0.00	\$2,206.00	\$2,206.00	\$1,849.77	\$1,849.77	\$1,849.77	\$1,849.77	\$356.23
2540 Materiales, accesorios y suministros	\$0.00	\$2,206.00	\$2,206.00	\$1,849.77	\$1,849.77	\$1,849.77	\$1,849.77	\$356.23
2541 Materiales, accesorios y suministros	\$0.00	\$2,206.00	\$2,206.00	\$1,849.77	\$1,849.77	\$1,849.77	\$1,849.77	\$356.23

INSTITUTO ESTADISTICO ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Fecha y hora de Impresión
19/nov/2020 01:21 p.m.

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2700 VESTUARIO, BLANCOS, PRENDA	\$7,208.00	\$0.00	\$7,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,208.00
2710 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2711 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2720 Prendas de seguridad y protección I	\$2,208.00	\$0.00	\$2,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,208.00
2721 Prendas de seguridad y protección I	\$2,208.00	\$0.00	\$2,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,208.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$3,000.02	\$3,000.02	\$2,525.02	\$2,525.02	\$2,525.02	\$2,525.02	\$475.00
2910 Herramientas menores	\$0.00	\$3,000.02	\$3,000.02	\$2,525.02	\$2,525.02	\$2,525.02	\$2,525.02	\$475.00
2911 Herramientas menores	\$0.00	\$3,000.02	\$3,000.02	\$2,525.02	\$2,525.02	\$2,525.02	\$2,525.02	\$475.00
3000 SERVICIOS GENERALES	\$117,800.00	\$27,500.00	\$145,300.00	\$129,934.70	\$129,934.70	\$129,934.70	\$129,934.70	\$15,365.30
3200 SERVICIOS DE ARRENDAMIENTO	\$93,500.00	\$43,500.00	\$137,000.00	\$128,884.70	\$128,884.70	\$128,884.70	\$128,884.70	\$8,115.30
3220 Arrendamiento de edificios	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3221 Arrendamiento de edificios	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3230 Arrendamiento de mobiliario y equip	\$93,500.00	\$36,000.00	\$129,500.00	\$128,884.70	\$128,884.70	\$128,884.70	\$128,884.70	\$615.30
3232 Arrendamiento de Equipo de Fotoc	\$93,500.00	\$36,000.00	\$129,500.00	\$128,884.70	\$128,884.70	\$128,884.70	\$128,884.70	\$615.30
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$0.00
3580 Servicios de limpieza y manejo de d	\$0.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$0.00
3581 Servicios de limpieza y manejo de d	\$0.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$0.00
3700 Servicios de traslados y viáticos	\$24,300.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
3750 Viáticos en el país	\$24,300.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
3751 Viáticos en el país	\$24,300.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$22,485.09	\$0.00
01-02-06	\$377,658.97	\$7,500.00	\$385,158.97	\$291,997.88	\$291,997.88	\$291,997.88	\$291,997.88	\$93,161.09

108 DIRECCION EJECUTIVA DE ORGANIZACION

06 OTROS

01-03-05

1000 SERVICIOS PERSONALES	\$10,000.00	\$4,385,514.62	\$4,395,514.62	\$4,395,513.61	\$4,395,513.61	\$4,395,513.61	\$4,395,513.61	\$1.01
1200 Remuneraciones al personal de car	\$10,000.00	\$4,385,514.62	\$4,395,514.62	\$4,395,513.61	\$4,395,513.61	\$4,395,513.61	\$4,395,513.61	\$1.01
1220 Sueldos base al personal eventual	\$10,000.00	\$4,385,514.62	\$4,395,514.62	\$4,395,513.61	\$4,395,513.61	\$4,395,513.61	\$4,395,513.61	\$1.01
1221 SUELDOS BASE AL PERSONAL E	\$10,000.00	\$4,385,514.62	\$4,395,514.62	\$4,395,513.61	\$4,395,513.61	\$4,395,513.61	\$4,395,513.61	\$1.01
2000 MATERIALES Y SUMINISTRO	\$83,644.87	\$0.00	\$83,644.87	\$0.00	\$0.00	\$0.00	\$0.00	\$83,644.87
2100 Materiales de administración, emisic	\$83,644.87	\$0.00	\$83,644.87	\$0.00	\$0.00	\$0.00	\$0.00	\$83,644.87
2110 Materiales, útiles y equipos menore:	\$30,854.97	\$0.00	\$30,854.97	\$0.00	\$0.00	\$0.00	\$0.00	\$30,854.97
2111 Materiales, útiles y equipos menore:	\$17,696.91	\$0.00	\$17,696.91	\$0.00	\$0.00	\$0.00	\$0.00	\$17,696.91
2112 Gastos de oficina	\$13,158.06	\$0.00	\$13,158.06	\$0.00	\$0.00	\$0.00	\$0.00	\$13,158.06
2140 Materiales, útiles y equipos menore:	\$52,789.90	\$0.00	\$52,789.90	\$0.00	\$0.00	\$0.00	\$0.00	\$52,789.90



INSTITUTO ESTADISTICAL ELECTORAL
Hidaigo
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Utr: RUBENMH

Rep: rptCodigoProgramatico

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Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141	Materiales, útiles y equipos menor:	\$52,789.90	\$0.00	\$52,789.90	\$0.00	\$0.00	\$0.00	\$0.00	\$52,789.90
3000	SERVICIOS GENERALES	\$347,335.05	\$8,517,026.42	\$8,864,361.47	\$8,608,821.47	\$8,608,821.47	\$8,608,821.47	\$8,608,821.47	\$255,540.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$0.00
3160	Servicios de telecomunicaciones y e	\$0.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$0.00
3163	Servicios de Internet	\$0.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$4,314,890.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTC	\$347,335.05	\$4,202,136.42	\$4,549,471.47	\$4,293,931.47	\$4,293,931.47	\$4,293,931.47	\$4,293,931.47	\$255,540.00
3220	Arrendamiento de edificios	\$239,540.00	\$0.00	\$239,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,540.00
3221	Arrendamiento de edificios	\$239,540.00	\$0.00	\$239,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,540.00
3230	Arrendamiento de mobiliario y equip	\$16,000.00	\$3,226,441.47	\$3,242,441.47	\$3,226,441.47	\$3,226,441.47	\$3,226,441.47	\$3,226,441.47	\$16,000.00
3231	Arrendamiento de mobiliario y equip	\$0.00	\$3,226,441.47	\$3,226,441.47	\$3,226,441.47	\$3,226,441.47	\$3,226,441.47	\$3,226,441.47	\$0.00
3232	Arrendamiento de Equipo de Fotoc	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3250	Arrendamiento de equipo de transp	\$91,795.05	\$975,694.95	\$1,067,490.00	\$1,067,490.00	\$1,067,490.00	\$1,067,490.00	\$1,067,490.00	\$0.00
3251	Arrendamiento de equipo de transp	\$91,795.05	\$975,694.95	\$1,067,490.00	\$1,067,490.00	\$1,067,490.00	\$1,067,490.00	\$1,067,490.00	\$0.00
01-03-05		\$440,979.92	\$12,902,541.04	\$13,343,520.96	\$13,004,335.08	\$13,004,335.08	\$13,004,335.08	\$13,004,335.08	\$339,185.88

108 DIRECCION EJECUTIVA DE ORGANIZACION

06 OTROS

01-03-06

1000	SERVICIOS PERSONALES	\$55,720,508.91	-\$1,356,655.98	\$54,363,852.93	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$396,406.75
1200	Remuneraciones al personal de car:	\$55,324,102.16	-\$1,356,655.98	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$0.00
1220	Sueldos base al personal eventual	\$55,324,102.16	-\$1,356,655.98	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$0.00
1221	SUELDO BASE AL PERSONAL E	\$55,324,102.16	-\$1,356,655.98	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$53,967,446.18	\$0.00
1300	REMUNERACIONES ADICIONALE	\$321,429.88	\$0.00	\$321,429.88	\$0.00	\$0.00	\$0.00	\$0.00	\$321,429.88
1340	Compensaciones	\$321,429.88	\$0.00	\$321,429.88	\$0.00	\$0.00	\$0.00	\$0.00	\$321,429.88
1341	Compensaciones	\$321,429.88	\$0.00	\$321,429.88	\$0.00	\$0.00	\$0.00	\$0.00	\$321,429.88
1400	SEGURIDAD SOCIAL	\$74,976.87	\$0.00	\$74,976.87	\$0.00	\$0.00	\$0.00	\$0.00	\$74,976.87
1410	Aportaciones de seguridad social	\$62,692.09	\$0.00	\$62,692.09	\$0.00	\$0.00	\$0.00	\$0.00	\$62,692.09
1412	Aportaciones al IMSS	\$62,692.09	\$0.00	\$62,692.09	\$0.00	\$0.00	\$0.00	\$0.00	\$62,692.09
1420	Aportaciones a fondos de vivienda	\$12,284.78	\$0.00	\$12,284.78	\$0.00	\$0.00	\$0.00	\$0.00	\$12,284.78
1422	Aportaciones a la INFONAVIT	\$12,284.78	\$0.00	\$12,284.78	\$0.00	\$0.00	\$0.00	\$0.00	\$12,284.78
2000	MATERIALES Y SUMINISTRO	\$6,079,378.64	-\$870,376.00	\$5,209,002.64	\$1,153,485.38	\$1,153,485.38	\$1,153,485.38	\$1,153,485.38	\$4,055,517.26
2100	Materiales de administración, emitit	\$3,404,039.36	-\$116,036.00	\$3,288,003.36	\$567,356.62	\$567,356.62	\$567,356.62	\$567,356.62	\$2,720,646.74
2110	Materiales, útiles y equipos menor:	\$1,671,355.58	\$0.00	\$1,671,355.58	\$294,840.72	\$294,840.72	\$294,840.72	\$294,840.72	\$1,376,514.86
2111	Materiales, útiles y equipos menor:	\$1,218,304.85	\$0.00	\$1,218,304.85	\$224,570.88	\$224,570.88	\$224,570.88	\$224,570.88	\$993,733.97
2112	Gastos de oficina	\$453,050.73	\$0.00	\$453,050.73	\$70,269.84	\$70,269.84	\$70,269.84	\$70,269.84	\$382,780.89
2120	Materiales y útiles de impresión y re	\$0.00	\$10,000.00	\$10,000.00	\$2,878.76	\$2,878.76	\$2,878.76	\$2,878.76	\$7,121.24
2121	Materiales y útiles de impresión y re	\$0.00	\$10,000.00	\$10,000.00	\$2,878.76	\$2,878.76	\$2,878.76	\$2,878.76	\$7,121.24
2140	Materiales, útiles y equipos menor:	\$642,439.70	-\$60,000.00	\$582,439.70	\$232,134.46	\$232,134.46	\$232,134.46	\$232,134.46	\$350,305.24
2141	Materiales, útiles y equipos menor:	\$483,856.10	-\$60,000.00	\$423,856.10	\$225,584.46	\$225,584.46	\$225,584.46	\$225,584.46	\$198,271.64

INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

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Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2142 Material de grabación	\$158,583.60	\$0.00	\$158,583.60	\$6,550.00	\$6,550.00	\$6,550.00	\$6,550.00	\$152,033.60
2160 Material de limpieza	\$1,057,744.08	-\$66,036.00	\$991,708.08	\$27,661.24	\$27,661.24	\$27,661.24	\$27,661.24	\$964,046.84
2161 Material de limpieza	\$1,057,744.08	-\$66,036.00	\$991,708.08	\$27,661.24	\$27,661.24	\$27,661.24	\$27,661.24	\$964,046.84
2180 Materiales para el registro e identific	\$32,500.00	\$0.00	\$32,500.00	\$9,841.44	\$9,841.44	\$9,841.44	\$9,841.44	\$22,658.56
2182 Identificadores e iconos de señaliza	\$32,500.00	\$0.00	\$32,500.00	\$9,841.44	\$9,841.44	\$9,841.44	\$9,841.44	\$22,658.56
2200 ALIMENTOS Y UTENSILIOS	\$467,720.00	\$0.00	\$467,720.00	\$42,188.60	\$42,188.60	\$42,188.60	\$42,188.60	\$425,531.40
2210 Productos alimenticios para personi	\$467,720.00	\$0.00	\$467,720.00	\$42,188.60	\$42,188.60	\$42,188.60	\$42,188.60	\$425,531.40
2211 Productos alimenticios para personi	\$467,720.00	\$0.00	\$467,720.00	\$42,188.60	\$42,188.60	\$42,188.60	\$42,188.60	\$425,531.40
2400 MATERIALES Y ARTICULOS DE C	\$417,271.68	-\$118,952.01	\$298,319.67	\$171,121.71	\$171,121.71	\$171,121.71	\$171,121.71	\$127,197.96
2460 Material eléctrico y electrónico	\$316,471.68	-\$102,128.01	\$214,343.67	\$171,121.71	\$171,121.71	\$171,121.71	\$171,121.71	\$43,221.96
2461 Material eléctrico y electrónico	\$316,471.68	-\$102,128.01	\$214,343.67	\$171,121.71	\$171,121.71	\$171,121.71	\$171,121.71	\$43,221.96
2490 Otros materiales y artículos de cons	\$100,800.00	-\$16,824.00	\$83,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,976.00
2491 Otros materiales y artículos de cons	\$100,800.00	-\$16,824.00	\$83,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,976.00
2500 Productos químicos, farmacéuticos	\$0.00	\$13,000.00	\$13,000.00	\$3,288.66	\$3,288.66	\$3,288.66	\$3,288.66	\$9,711.34
2530 Medicinas y productos farmacéutico	\$0.00	\$13,000.00	\$13,000.00	\$3,288.66	\$3,288.66	\$3,288.66	\$3,288.66	\$9,711.34
2531 Medicinas y productos farmacéutico	\$0.00	\$13,000.00	\$13,000.00	\$3,288.66	\$3,288.66	\$3,288.66	\$3,288.66	\$9,711.34
2600 COMBUSTIBLES, LUBRICANTES	\$1,727,400.00	-\$757,340.00	\$970,060.00	\$251,143.11	\$251,143.11	\$251,143.11	\$251,143.11	\$718,916.89
2610 Combustibles, lubricantes y aditivos	\$1,727,400.00	-\$757,340.00	\$970,060.00	\$251,143.11	\$251,143.11	\$251,143.11	\$251,143.11	\$718,916.89
2611 Combustibles, lubricantes y aditivos	\$1,727,400.00	-\$757,340.00	\$970,060.00	\$251,143.11	\$251,143.11	\$251,143.11	\$251,143.11	\$718,916.89
2700 VESTUARIO, BLANCOS, PRENDA	\$30,620.00	\$102,128.01	\$132,748.01	\$102,128.01	\$102,128.01	\$102,128.01	\$102,128.01	\$30,620.00
2710 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2711 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2720 Prendas de seguridad y protección i	\$10,620.00	\$0.00	\$10,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,620.00
2721 Prendas de seguridad y protección i	\$10,620.00	\$0.00	\$10,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,620.00
2740 Productos textiles	\$0.00	\$102,128.01	\$102,128.01	\$102,128.01	\$102,128.01	\$102,128.01	\$102,128.01	\$0.00
2741 Productos textiles	\$0.00	\$102,128.01	\$102,128.01	\$102,128.01	\$102,128.01	\$102,128.01	\$102,128.01	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$32,327.60	\$6,824.00	\$39,151.60	\$16,258.67	\$16,258.67	\$16,258.67	\$16,258.67	\$22,892.93
2910 Herramientas menores	\$32,327.60	\$0.00	\$32,327.60	\$9,434.67	\$9,434.67	\$9,434.67	\$9,434.67	\$22,892.93
2911 Herramientas menores	\$32,327.60	\$0.00	\$32,327.60	\$9,434.67	\$9,434.67	\$9,434.67	\$9,434.67	\$22,892.93
2930 Refacciones y accesorios menores	\$0.00	\$6,824.00	\$6,824.00	\$6,824.00	\$6,824.00	\$6,824.00	\$6,824.00	\$0.00
2931 Refacciones y accesorios menores	\$0.00	\$6,824.00	\$6,824.00	\$6,824.00	\$6,824.00	\$6,824.00	\$6,824.00	\$0.00
3000 SERVICIOS GENERALES	\$67,582,094.06	\$28,284,275.17	\$95,866,369.23	\$91,477,546.33	\$91,477,546.33	\$91,477,546.33	\$91,477,546.33	\$4,388,822.90
3100 SERVICIOS BÁSICOS	\$294,000.00	\$6,303,774.37	\$6,597,774.37	\$6,374,144.52	\$6,374,144.52	\$6,374,144.52	\$6,374,144.52	\$223,629.85
3110 Energía eléctrica	\$147,000.00	\$0.00	\$147,000.00	\$19,101.56	\$19,101.56	\$19,101.56	\$19,101.56	\$127,898.44
3111 Energía eléctrica	\$147,000.00	\$0.00	\$147,000.00	\$19,101.56	\$19,101.56	\$19,101.56	\$19,101.56	\$127,898.44
3130 Agua	\$147,000.00	-\$46,180.00	\$100,820.00	\$5,874.18	\$5,874.18	\$5,874.18	\$5,874.18	\$94,945.82
3131 Agua	\$147,000.00	-\$46,180.00	\$100,820.00	\$5,874.18	\$5,874.18	\$5,874.18	\$5,874.18	\$94,945.82
3140 Telefonía Tradicional	\$0.00	\$46,180.00	\$46,180.00	\$46,178.41	\$46,178.41	\$46,178.41	\$46,178.41	\$1.59
3141 Telefonía tradicional	\$0.00	\$46,180.00	\$46,180.00	\$46,178.41	\$46,178.41	\$46,178.41	\$46,178.41	\$1.59
3160 Servicios de telecomunicaciones y s	\$0.00	\$3,619,940.00	\$3,619,940.00	\$3,619,156.00	\$3,619,156.00	\$3,619,156.00	\$3,619,156.00	\$784.00
3161 Servicios de telecomunicaciones y s	\$0.00	\$1,000.00	\$1,000.00	\$216.00	\$216.00	\$216.00	\$216.00	\$784.00

Del 01/ene/2020 Al 30/sep/2020

Añal

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3163 Servicios de Internet	\$0.00	\$3,618,940.00	\$3,618,940.00	\$3,618,940.00	\$3,618,940.00	\$3,618,940.00	\$3,618,940.00	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$2,683,834.37	\$2,683,834.37	\$2,683,834.37	\$2,683,834.37	\$2,683,834.37	\$2,683,834.37	\$0.00
3194 Servicios Integrales de Infraestructura	\$0.00	\$2,683,834.37	\$2,683,834.37	\$2,683,834.37	\$2,683,834.37	\$2,683,834.37	\$2,683,834.37	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$7,160,003.02	\$10,709,115.68	\$17,869,118.70	\$16,128,062.94	\$16,128,062.94	\$16,128,062.94	\$16,128,062.94	\$1,741,055.76
3220 Arrendamiento de edificios	\$1,991,632.00	\$3,198,508.00	\$5,190,140.00	\$5,190,140.00	\$5,190,140.00	\$5,190,140.00	\$5,190,140.00	\$0.00
3221 Arrendamiento de edificios	\$1,991,632.00	\$3,198,508.00	\$5,190,140.00	\$5,190,140.00	\$5,190,140.00	\$5,190,140.00	\$5,190,140.00	\$0.00
3230 Arrendamiento de mobiliario y equip	\$15,000.00	\$4,518,657.78	\$4,533,657.78	\$4,532,982.94	\$4,532,982.94	\$4,532,982.94	\$4,532,982.94	\$674.84
3231 Arrendamiento de mobiliario y equip	\$0.00	\$4,493,975.78	\$4,493,975.78	\$4,493,975.04	\$4,493,975.04	\$4,493,975.04	\$4,493,975.04	\$0.74
3232 Arrendamiento de Equipo de Fotoc	\$15,000.00	\$24,682.00	\$39,682.00	\$39,007.90	\$39,007.90	\$39,007.90	\$39,007.90	\$674.10
3250 Arrendamiento de equipo de transp	\$3,378,990.10	\$3,025,949.90	\$6,404,940.00	\$6,404,940.00	\$6,404,940.00	\$6,404,940.00	\$6,404,940.00	\$0.00
3251 Arrendamiento de equipo de transp	\$3,378,990.10	\$3,025,949.90	\$6,404,940.00	\$6,404,940.00	\$6,404,940.00	\$6,404,940.00	\$6,404,940.00	\$0.00
3260 Arrendamiento de maquinaria, otros	\$25,000.00	-\$9,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3261 Arrendamiento de maquinaria, otros	\$25,000.00	-\$9,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3290 Otros arrendamientos	\$1,749,380.92	-\$25,000.00	\$1,724,380.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,380.92
3291 Otros arrendamientos	\$1,749,380.92	-\$25,000.00	\$1,724,380.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,380.92
3300 SERVICIOS PROFESIONALES, CII	\$57,891,703.56	\$10,574,900.12	\$68,466,603.68	\$67,274,380.42	\$67,274,380.42	\$67,274,380.42	\$67,274,380.42	\$1,192,223.26
3310 Servicios legales, de contabilidad, a	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3311 Servicios legales, de contabilidad, a	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3360 Servicios de apoyo administrativo, ti	\$52,175,703.56	\$16,000,000.00	\$68,175,703.56	\$67,066,487.42	\$67,066,487.42	\$67,066,487.42	\$67,066,487.42	\$1,109,216.14
3363 Material Electoral	\$52,175,703.56	\$16,000,000.00	\$68,175,703.56	\$67,066,487.42	\$67,066,487.42	\$67,066,487.42	\$67,066,487.42	\$1,109,216.14
3390 Servicios profesionales, científicos y	\$5,636,000.00	-\$5,425,099.88	\$210,900.12	\$207,893.00	\$207,893.00	\$207,893.00	\$207,893.00	\$3,007.12
3393 Servicios Integrales	\$5,636,000.00	-\$5,425,099.88	\$210,900.12	\$207,893.00	\$207,893.00	\$207,893.00	\$207,893.00	\$3,007.12
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$1,342,560.00	\$1,342,560.00	\$1,342,510.02	\$1,342,510.02	\$1,342,510.02	\$1,342,510.02	\$49.98
3470 Fletes y maniobras	\$0.00	\$1,342,560.00	\$1,342,560.00	\$1,342,510.02	\$1,342,510.02	\$1,342,510.02	\$1,342,510.02	\$49.98
3471 Fletes y maniobras	\$0.00	\$1,342,560.00	\$1,342,560.00	\$1,342,510.02	\$1,342,510.02	\$1,342,510.02	\$1,342,510.02	\$49.98
3500 SERVICIOS DE INSTALACIÓN, RE	\$1,261,600.00	-\$545,146.00	\$716,454.00	\$213,504.83	\$213,504.83	\$213,504.83	\$213,504.83	\$502,949.17
3510 Conservación y mantenimiento men	\$808,000.00	-\$122,067.00	\$685,933.00	\$212,845.91	\$212,845.91	\$212,845.91	\$212,845.91	\$473,087.09
3511 Conservación y mantenimiento men	\$808,000.00	-\$122,067.00	\$685,933.00	\$212,845.91	\$212,845.91	\$212,845.91	\$212,845.91	\$473,087.09
3520 Instalación, reparación y mantenim	\$0.00	\$401.00	\$401.00	\$400.92	\$400.92	\$400.92	\$400.92	\$0.08
3521 Instalación, reparación y mantenim	\$0.00	\$401.00	\$401.00	\$400.92	\$400.92	\$400.92	\$400.92	\$0.08
3550 Reparación y mantenimiento de eq	\$0.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$0.00
3551 Reparación y mantenimiento de eq	\$0.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$258.00	\$0.00
3570 Instalación, reparación y mantenim	\$453,600.00	-\$423,738.00	\$29,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,862.00
3571 Instalación, reparación y mantenim	\$453,600.00	-\$423,738.00	\$29,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,862.00
3600 SERVICIOS DE COMUNICACIÓN	\$0.00	\$6,964.00	\$6,964.00	\$6,414.80	\$6,414.80	\$6,414.80	\$6,414.80	\$549.20
3610 Difusión por radio, televisión y otros	\$0.00	\$6,964.00	\$6,964.00	\$6,414.80	\$6,414.80	\$6,414.80	\$6,414.80	\$549.20
3611 Difusión por radio, televisión y otros	\$0.00	\$6,964.00	\$6,964.00	\$6,414.80	\$6,414.80	\$6,414.80	\$6,414.80	\$549.20
3700 Servicios de traslados y viáticos	\$851,950.00	-\$107,893.00	\$744,057.00	\$135,140.84	\$135,140.84	\$135,140.84	\$135,140.84	\$608,916.16
3750 Viáticos en el país	\$851,950.00	-\$107,893.00	\$744,057.00	\$135,140.84	\$135,140.84	\$135,140.84	\$135,140.84	\$608,916.16
3751 Viáticos en el país	\$851,950.00	-\$107,893.00	\$744,057.00	\$135,140.84	\$135,140.84	\$135,140.84	\$135,140.84	\$608,916.16
3800 SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$3,387.96	\$3,387.96	\$3,387.96	\$3,387.96	\$1,612.04

INSTITUTO ESTADISTICO ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 19/nov/2020 01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3920 Impuestos y derechos	\$269,192.10	-\$239,192.10	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3921 Impuestos y derechos	\$269,192.10	-\$239,192.10	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3980 Impuesto sobre nóminas y otros que	\$44,609.22	\$189,192.10	\$233,801.32	\$182,667.37	\$182,667.37	\$182,667.37	\$182,667.37	\$51,133.95
3981 Impuesto sobre nóminas y otros que	\$44,609.22	\$189,192.10	\$233,801.32	\$182,667.37	\$182,667.37	\$182,667.37	\$182,667.37	\$51,133.95
4000 TRANSFERENCIAS, ASIGNACION	\$6,630,423.00	\$0.00	\$6,630,423.00	\$375,311.48	\$375,311.48	\$375,311.48	\$375,311.48	\$6,255,111.52
4400 AYUDAS SOCIALES	\$6,630,423.00	\$0.00	\$6,630,423.00	\$375,311.48	\$375,311.48	\$375,311.48	\$375,311.48	\$6,255,111.52
4470 Ayudas sociales a entidades de inte	\$6,630,423.00	\$0.00	\$6,630,423.00	\$375,311.48	\$375,311.48	\$375,311.48	\$375,311.48	\$6,255,111.52
4471 AYUDAS SOCIALES A ENTIDADES	\$6,630,423.00	\$0.00	\$6,630,423.00	\$375,311.48	\$375,311.48	\$375,311.48	\$375,311.48	\$6,255,111.52
01-02-05	\$8,818,342.92	-\$50,000.00	\$8,768,342.92	\$1,617,950.36	\$1,617,950.36	\$1,617,950.36	\$1,617,950.36	\$7,150,392.56

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLITICOS

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$152,659.36	\$0.00	\$152,659.36	\$36,340.86	\$36,340.86	\$36,340.86	\$36,340.86	\$116,318.50
2100 Materiales de administración, emisic	\$149,224.36	-\$982.00	\$148,242.36	\$36,178.46	\$36,178.46	\$36,178.46	\$36,178.46	\$112,063.90
2110 Materiales, útiles y equipos menor:	\$119,818.66	-\$3,042.00	\$116,776.66	\$5,063.68	\$5,063.68	\$5,063.68	\$5,063.68	\$111,712.98
2111 Materiales, útiles y equipos menor:	\$102,842.22	-\$3,042.00	\$99,800.22	\$4,061.70	\$4,061.70	\$4,061.70	\$4,061.70	\$95,738.52
2112 Gastos de oficina	\$16,976.44	\$0.00	\$16,976.44	\$1,001.98	\$1,001.98	\$1,001.98	\$1,001.98	\$15,974.46
2140 Materiales, útiles y equipos menor:	\$29,405.70	\$2,000.00	\$31,405.70	\$31,055.39	\$31,055.39	\$31,055.39	\$31,055.39	\$350.31
2141 Materiales, útiles y equipos menor:	\$29,405.70	\$2,000.00	\$31,405.70	\$31,055.39	\$31,055.39	\$31,055.39	\$31,055.39	\$350.31
2160 Material de limpieza	\$0.00	\$60.00	\$60.00	\$59.39	\$59.39	\$59.39	\$59.39	\$0.61
2161 Material de limpieza	\$0.00	\$60.00	\$60.00	\$59.39	\$59.39	\$59.39	\$59.39	\$0.61
2500 Productos químicos, farmacéuticos	\$0.00	\$982.00	\$982.00	\$162.40	\$162.40	\$162.40	\$162.40	\$819.60
2540 Materiales, accesorios y suministros	\$0.00	\$982.00	\$982.00	\$162.40	\$162.40	\$162.40	\$162.40	\$819.60
2541 Materiales, accesorios y suministros	\$0.00	\$982.00	\$982.00	\$162.40	\$162.40	\$162.40	\$162.40	\$819.60
2700 VESTUARIO, BLANCOS, PRENDA	\$3,435.00	\$0.00	\$3,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,435.00
2710 Vestuario y uniformes	\$3,435.00	\$0.00	\$3,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,435.00
2711 Vestuario y uniformes	\$3,435.00	\$0.00	\$3,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,435.00
3000 SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$16,555.04	\$16,555.04	\$16,555.04	\$16,555.04	\$329,444.96
3300 SERVICIOS PROFESIONALES, CII	\$240,000.00	-\$14,156.00	\$225,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,844.00
3340 Servicios de capacitación	\$240,000.00	-\$14,156.00	\$225,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,844.00
3341 Servicios de capacitación	\$240,000.00	-\$14,156.00	\$225,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,844.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$16,556.00	\$16,556.00	\$16,555.04	\$16,555.04	\$16,555.04	\$16,555.04	\$0.96
3510 Conservación y mantenimiento men	\$0.00	\$4,056.00	\$4,056.00	\$4,055.04	\$4,055.04	\$4,055.04	\$4,055.04	\$0.96
3511 Conservación y mantenimiento men	\$0.00	\$4,056.00	\$4,056.00	\$4,055.04	\$4,055.04	\$4,055.04	\$4,055.04	\$0.96
3570 Instalación, reparación y mantenimi	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
3571 Instalación, reparación y mantenimi	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
3700 Servicios de traslados y viáticos	\$36,000.00	-\$2,400.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
3750 Viáticos en el país	\$36,000.00	-\$2,400.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751 Viáticos en el país	\$36,000.00	-\$2,400.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
3800 SERVICIOS OFICIALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3810 Gastos ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3811 Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
4000 TRANSFERENCIAS, ASIGNACION	\$72,934,741.00	\$0.00	\$72,934,741.00	\$59,828,560.14	\$59,828,560.14	\$59,828,560.14	\$59,828,560.14	\$13,106,180.86
4400 AYUDAS SOCIALES	\$72,934,741.00	\$0.00	\$72,934,741.00	\$59,828,560.14	\$59,828,560.14	\$59,828,560.14	\$59,828,560.14	\$13,106,180.86
4470 Ayudas sociales a entidades de inte	\$72,934,741.00	\$0.00	\$72,934,741.00	\$59,828,560.14	\$59,828,560.14	\$59,828,560.14	\$59,828,560.14	\$13,106,180.86
4471 AYUDAS SOCIALES A ENTIDADES	\$72,934,741.00	\$0.00	\$72,934,741.00	\$59,828,560.14	\$59,828,560.14	\$59,828,560.14	\$59,828,560.14	\$13,106,180.86
01-02-06	\$73,433,400.36	\$0.00	\$73,433,400.36	\$59,881,456.04	\$59,881,456.04	\$59,881,456.04	\$59,881,456.04	\$13,551,944.32

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

06 OTROS

01-03-05

1000 SERVICIOS PERSONALES	\$0.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$19,109.36	\$0.00	\$19,109.36	\$0.00	\$0.00	\$0.00	\$0.00	\$19,109.36
2100 Materiales de administración, emis	\$19,109.36	\$0.00	\$19,109.36	\$0.00	\$0.00	\$0.00	\$0.00	\$19,109.36
2110 Materiales, útiles y equipos menor	\$11,496.76	\$0.00	\$11,496.76	\$0.00	\$0.00	\$0.00	\$0.00	\$11,496.76
2111 Materiales, útiles y equipos menor	\$7,710.29	\$0.00	\$7,710.29	\$0.00	\$0.00	\$0.00	\$0.00	\$7,710.29
2112 Gastos de oficina	\$3,786.47	\$0.00	\$3,786.47	\$0.00	\$0.00	\$0.00	\$0.00	\$3,786.47
2140 Materiales, útiles y equipos menor	\$7,612.60	\$0.00	\$7,612.60	\$0.00	\$0.00	\$0.00	\$0.00	\$7,612.60
2141 Materiales, útiles y equipos menor	\$7,612.60	\$0.00	\$7,612.60	\$0.00	\$0.00	\$0.00	\$0.00	\$7,612.60
01-03-05	\$19,109.36	\$15,174.00	\$34,283.36	\$15,174.00	\$15,174.00	\$15,174.00	\$15,174.00	\$19,109.36

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

06 OTROS

01-03-06

1000 SERVICIOS PERSONALES	\$293,947.91	\$74,002.26	\$367,950.17	\$103,689.00	\$103,689.00	\$103,689.00	\$103,689.00	\$264,261.17
1200 Remuneraciones al personal de car.	\$29,686.74	\$74,002.26	\$103,689.00	\$103,689.00	\$103,689.00	\$103,689.00	\$103,689.00	\$0.00
1220 Sueldos base al personal eventual	\$29,686.74	\$74,002.26	\$103,689.00	\$103,689.00	\$103,689.00	\$103,689.00	\$103,689.00	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$29,686.74	\$74,002.26	\$103,689.00	\$103,689.00	\$103,689.00	\$103,689.00	\$103,689.00	\$0.00
1300 REMUNERACIONES ADICIONALE	\$192,108.92	\$0.00	\$192,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$192,108.92
1340 Compensaciones	\$192,108.92	\$0.00	\$192,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$192,108.92
1341 Compensaciones	\$192,108.92	\$0.00	\$192,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$192,108.92
1400 SEGURIDAD SOCIAL	\$72,152.25	\$0.00	\$72,152.25	\$0.00	\$0.00	\$0.00	\$0.00	\$72,152.25

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1410 Aportaciones de seguridad social	\$0.00	\$60,364.98	\$60,364.98	\$0.00	\$0.00	\$0.00	\$0.00	\$60,364.98
1412 Aportaciones al IMSS	\$0.00	\$60,364.98	\$60,364.98	\$0.00	\$0.00	\$0.00	\$0.00	\$60,364.98
1420 Aportaciones a fondos de vivienda	\$0.00	\$11,787.27	\$11,787.27	\$0.00	\$0.00	\$0.00	\$0.00	\$11,787.27
1422 Aportaciones a la INFONAVIT	\$0.00	\$11,787.27	\$11,787.27	\$0.00	\$0.00	\$0.00	\$0.00	\$11,787.27
2000 MATERIALES Y SUMINISTROS	\$0.00	\$144,743.40	\$144,743.40	\$6,094.70	\$6,094.70	\$6,094.70	\$6,094.70	\$138,648.70
2100 Materiales de administración, emisio	\$0.00	\$111,308.64	\$111,308.64	\$2,927.90	\$2,927.90	\$2,927.90	\$2,927.90	\$108,380.74
2110 Materiales, útiles y equipos menores:	\$0.00	\$76,474.12	\$76,474.12	\$2,927.90	\$2,927.90	\$2,927.90	\$2,927.90	\$73,546.22
2111 Materiales, útiles y equipos menores:	\$0.00	\$45,059.87	\$45,059.87	\$2,927.90	\$2,927.90	\$2,927.90	\$2,927.90	\$42,131.97
2112 Gastos de oficina	\$0.00	\$31,414.25	\$31,414.25	\$0.00	\$0.00	\$0.00	\$0.00	\$31,414.25
2140 Materiales, útiles y equipos menores:	\$0.00	\$34,834.52	\$34,834.52	\$0.00	\$0.00	\$0.00	\$0.00	\$34,834.52
2141 Materiales, útiles y equipos menores:	\$0.00	\$34,834.52	\$34,834.52	\$0.00	\$0.00	\$0.00	\$0.00	\$34,834.52
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$12,000.00	\$12,000.00	\$3,166.80	\$3,166.80	\$3,166.80	\$3,166.80	\$8,833.20
2210 Productos alimenticios para perso	\$0.00	\$12,000.00	\$12,000.00	\$3,166.80	\$3,166.80	\$3,166.80	\$3,166.80	\$8,833.20
2211 Productos alimenticios para perso	\$0.00	\$12,000.00	\$12,000.00	\$3,166.80	\$3,166.80	\$3,166.80	\$3,166.80	\$8,833.20
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$3,434.76	\$3,434.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,434.76
2710 Vestuario y uniformes	\$0.00	\$3,434.76	\$3,434.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,434.76
2711 Vestuario y uniformes	\$0.00	\$3,434.76	\$3,434.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,434.76
3000 SERVICIOS GENERALES	-\$150,000.00	\$308,439.69	\$158,439.69	\$5,002.80	\$5,002.80	\$5,002.80	\$5,002.80	\$153,436.89
3300 SERVICIOS PROFESIONALES, CII	-\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	-\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	-\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$25,000.00	\$25,000.00	\$850.00	\$850.00	\$850.00	\$850.00	\$24,150.00
3750 Viáticos en el país	\$0.00	\$25,000.00	\$25,000.00	\$850.00	\$850.00	\$850.00	\$850.00	\$24,150.00
3751 Viáticos en el país	\$0.00	\$25,000.00	\$25,000.00	\$850.00	\$850.00	\$850.00	\$850.00	\$24,150.00
3800 SERVICIOS OFICIALES	-\$4,152.80	\$60,000.00	\$55,847.20	\$0.00	\$0.00	\$0.00	\$0.00	\$55,847.20
3810 Gastos ceremonial	-\$4,152.80	\$60,000.00	\$55,847.20	\$0.00	\$0.00	\$0.00	\$0.00	\$55,847.20
3811 Gastos de ceremonial	-\$4,152.80	\$60,000.00	\$55,847.20	\$0.00	\$0.00	\$0.00	\$0.00	\$55,847.20
3900 OTROS SERVICIOS GENERALES	\$0.00	\$73,439.69	\$73,439.69	\$0.00	\$0.00	\$0.00	\$0.00	\$73,439.69
3920 Impuestos y derechos	\$0.00	\$67,676.42	\$67,676.42	\$0.00	\$0.00	\$0.00	\$0.00	\$67,676.42
3921 Impuestos y derechos	\$0.00	\$67,676.42	\$67,676.42	\$0.00	\$0.00	\$0.00	\$0.00	\$67,676.42
3980 Impuesto sobre nóminas y otros que	\$0.00	\$5,763.27	\$5,763.27	\$0.00	\$0.00	\$0.00	\$0.00	\$5,763.27
3981 Impuesto sobre nóminas y otros que	\$0.00	\$5,763.27	\$5,763.27	\$0.00	\$0.00	\$0.00	\$0.00	\$5,763.27
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$72,197,810.87	\$72,197,810.87	\$70,677,652.75	\$70,677,652.75	\$70,677,652.75	\$70,677,652.75	\$1,520,158.12
4400 AYUDAS SOCIALES	\$0.00	\$72,197,810.87	\$72,197,810.87	\$70,677,652.75	\$70,677,652.75	\$70,677,652.75	\$70,677,652.75	\$1,520,158.12
4470 Ayudas sociales a entidades de inte	\$0.00	\$72,197,810.87	\$72,197,810.87	\$70,677,652.75	\$70,677,652.75	\$70,677,652.75	\$70,677,652.75	\$1,520,158.12



INSTITUTO ESTADISTICAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Fecha y hora de Impresión
19/nov/2020
01:21 p.m.

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4471 AYUDAS SOCIALES A ENTIDADES:	\$72,197,810.87	\$0.00	\$72,197,810.87	\$70,677,652.75	\$70,677,652.75	\$70,677,652.75	\$70,677,652.75	\$1,520,158.12
5000 BIENES MUEBLES, INMUEBLES E	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910 Software	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 Software	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-03-06	\$73,444,941.87	-\$575,997.74	\$72,868,944.13	\$70,792,439.25	\$70,792,439.25	\$70,792,439.25	\$70,792,439.25	\$2,076,504.88
OTROS	\$155,715,794.51	-\$610,823.74	\$155,104,970.77	\$132,307,019.65	\$132,307,019.65	\$132,307,019.65	\$132,307,019.65	\$22,797,951.12
DIRECCION EJECUTIVA DE	\$155,715,794.51	-\$610,823.74	\$155,104,970.77	\$132,307,019.65	\$132,307,019.65	\$132,307,019.65	\$132,307,019.65	\$22,797,951.12
110 DIRECCION EJECUTIVA DE JURIDICO								
06 OTROS								
01-02-05								
1000 SERVICIOS PERSONALES	\$2,175,897.96	\$0.00	\$2,175,897.96	\$1,497,782.81	\$1,497,782.81	\$1,497,782.81	\$1,497,782.81	\$678,115.15
1100 REMUNERACIONES AL PERSONAL	\$1,423,399.08	\$0.00	\$1,423,399.08	\$1,150,667.25	\$1,150,667.25	\$1,150,667.25	\$1,150,667.25	\$272,731.83
1130 Sueldos base al personal permanen	\$1,423,399.08	\$0.00	\$1,423,399.08	\$1,150,667.25	\$1,150,667.25	\$1,150,667.25	\$1,150,667.25	\$272,731.83
1131 Sueldos base al personal permanen	\$1,423,399.08	\$0.00	\$1,423,399.08	\$1,150,667.25	\$1,150,667.25	\$1,150,667.25	\$1,150,667.25	\$272,731.83
1300 REMUNERACIONES ADICIONALE	\$276,258.82	\$0.00	\$276,258.82	\$13,385.21	\$13,385.21	\$13,385.21	\$13,385.21	\$262,873.61
1320 Primas de vacaciones, dominical y c	\$276,258.82	\$0.00	\$276,258.82	\$13,385.21	\$13,385.21	\$13,385.21	\$13,385.21	\$262,873.61
1321 Primas de vacaciones, dominical y c	\$29,654.14	\$0.00	\$29,654.14	\$13,385.21	\$13,385.21	\$13,385.21	\$13,385.21	\$16,268.93
1322 GRATIFICACION ANUAL	\$246,604.68	\$0.00	\$246,604.68	\$0.00	\$0.00	\$0.00	\$0.00	\$246,604.68
1400 SEGURIDAD SOCIAL	\$404,240.06	\$0.00	\$404,240.06	\$279,730.35	\$279,730.35	\$279,730.35	\$279,730.35	\$124,509.71
1410 Aportaciones de seguridad social	\$310,126.32	\$0.00	\$310,126.32	\$217,350.17	\$217,350.17	\$217,350.17	\$217,350.17	\$92,776.15
1412 Aportaciones al IMSS	\$310,126.32	\$0.00	\$310,126.32	\$217,350.17	\$217,350.17	\$217,350.17	\$217,350.17	\$92,776.15
1420 Aportaciones a fondos de vivienda	\$94,113.74	\$0.00	\$94,113.74	\$62,380.18	\$62,380.18	\$62,380.18	\$62,380.18	\$31,733.56
1422 Aportaciones a la INFONAVIT	\$94,113.74	\$0.00	\$94,113.74	\$62,380.18	\$62,380.18	\$62,380.18	\$62,380.18	\$31,733.56
1500 OTRAS PRESTACIONES SOCIALE	\$72,000.00	\$0.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
1540 Prestaciones contractuales	\$72,000.00	\$0.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
1542 Compensación Garantizada	\$72,000.00	\$0.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
2000 MATERIALES Y SUMINISTRO	\$4,588.88	\$0.00	\$4,588.88	\$0.00	\$0.00	\$0.00	\$0.00	\$4,588.88
2100 Materiales de administración, emisio	\$4,588.88	\$0.00	\$4,588.88	\$0.00	\$0.00	\$0.00	\$0.00	\$4,588.88
2110 Materiales, útiles y equipos menore:	\$1,270.88	\$0.00	\$1,270.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270.88
2111 Materiales, útiles y equipos menore:	\$710.54	\$0.00	\$710.54	\$0.00	\$0.00	\$0.00	\$0.00	\$710.54
2112 Gastos de oficina	\$560.34	\$0.00	\$560.34	\$0.00	\$0.00	\$0.00	\$0.00	\$560.34
2140 Materiales, útiles y equipos menore:	\$3,318.00	\$0.00	\$3,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318.00
2141 Materiales, útiles y equipos menore:	\$3,318.00	\$0.00	\$3,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,318.00
3000 SERVICIOS GENERALES	\$332,481.46	-\$50,000.00	\$282,481.46	\$232,383.20	\$232,383.20	\$232,383.20	\$232,383.20	\$50,098.26
3900 OTROS SERVICIOS GENERALES	\$332,481.46	-\$50,000.00	\$282,481.46	\$232,383.20	\$232,383.20	\$232,383.20	\$232,383.20	\$50,098.26
3920 Impuestos y derechos	\$281,491.68	-\$243,991.68	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3921 Impuestos y derechos	\$281,491.68	-\$243,991.68	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00

INSTITUTO ESTADISTAL ELECTORAL

Hidalgo

Reporte por Código Programático

Fecha y hora de Impresión
19/nov/2020
01:21 p.m.

Utr. RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3980	Impuesto sobre nóminas y otros que	\$50,989.78	\$193,991.68	\$244,981.46	\$232,383.20	\$232,383.20	\$232,383.20	\$232,383.20	\$12,598.26
3981	Impuesto sobre nóminas y otros que	\$50,989.78	\$193,991.68	\$244,981.46	\$232,383.20	\$232,383.20	\$232,383.20	\$232,383.20	\$12,598.26
01-02-05		\$2,512,968.30	-\$50,000.00	\$2,462,968.30	\$1,730,166.01	\$1,730,166.01	\$1,730,166.01	\$1,730,166.01	\$732,802.29
110	DIRECCION EJECUTIVA DE JURIDICO								
06	OTROS								
01-02-06									
2000	MATERIALES Y SUMINISTRO	\$63,910.08	\$0.00	\$63,910.08	\$44,777.03	\$44,777.03	\$44,777.03	\$44,777.03	\$19,133.05
2100	Materiales de administración, emisr	\$63,910.08	-\$1,022.52	\$62,887.56	\$43,754.52	\$43,754.52	\$43,754.52	\$43,754.52	\$19,133.04
2110	Materiales, útiles y equipos menores:	\$23,779.91	-\$869.00	\$22,910.91	\$6,345.28	\$6,345.28	\$6,345.28	\$6,345.28	\$16,565.63
2111	Materiales, útiles y equipos menores:	\$17,013.48	-\$869.00	\$16,144.48	\$4,234.99	\$4,234.99	\$4,234.99	\$4,234.99	\$11,909.49
2112	Gastos de oficina	\$6,766.43	\$0.00	\$6,766.43	\$2,110.29	\$2,110.29	\$2,110.29	\$2,110.29	\$4,656.14
2140	Materiales, útiles y equipos menores:	\$37,075.51	\$277.49	\$37,353.00	\$37,290.46	\$37,290.46	\$37,290.46	\$37,290.46	\$62.54
2141	Materiales, útiles y equipos menores:	\$37,075.51	\$277.49	\$37,353.00	\$37,290.46	\$37,290.46	\$37,290.46	\$37,290.46	\$62.54
2160	Material de limpieza	\$0.00	\$119.00	\$119.00	\$118.78	\$118.78	\$118.78	\$118.78	\$0.22
2161	Material de limpieza	\$0.00	\$119.00	\$119.00	\$118.78	\$118.78	\$118.78	\$118.78	\$0.22
2170	Materiales y útiles de enseñanza	\$3,054.66	-\$550.01	\$2,504.65	\$0.00	\$0.00	\$0.00	\$0.00	\$2,504.65
2171	Materiales y útiles de enseñanza	\$3,054.66	-\$550.01	\$2,504.65	\$0.00	\$0.00	\$0.00	\$0.00	\$2,504.65
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$1,022.52	\$1,022.52	\$1,022.51	\$1,022.51	\$1,022.51	\$1,022.51	\$0.01
2910	Herramientas menores	\$0.00	\$1,022.52	\$1,022.52	\$1,022.51	\$1,022.51	\$1,022.51	\$1,022.51	\$0.01
2911	Herramientas menores	\$0.00	\$1,022.52	\$1,022.52	\$1,022.51	\$1,022.51	\$1,022.51	\$1,022.51	\$0.01
3000	SERVICIOS GENERALES	\$62,400.00	\$0.00	\$62,400.00	\$27,485.02	\$27,485.02	\$27,485.02	\$27,485.02	\$34,914.98
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$1,575.02	\$1,575.02	\$1,575.02	\$1,575.02	\$1,575.02	\$1,575.02	\$0.00
3510	Conservación y mantenimiento men	\$0.00	\$1,575.02	\$1,575.02	\$1,575.02	\$1,575.02	\$1,575.02	\$1,575.02	\$0.00
3511	Conservación y mantenimiento men	\$0.00	\$1,575.02	\$1,575.02	\$1,575.02	\$1,575.02	\$1,575.02	\$1,575.02	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$0.00
3610	Difusión por radio, televisión y otros	\$0.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$0.00
3611	Difusión por radio, televisión y otros	\$0.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$0.00
3700	Servicios de traslados y viáticos	\$62,400.00	-\$24,848.02	\$37,551.98	\$2,637.00	\$2,637.00	\$2,637.00	\$2,637.00	\$34,914.98
3750	Viáticos en el país	\$62,400.00	-\$24,848.02	\$37,551.98	\$2,637.00	\$2,637.00	\$2,637.00	\$2,637.00	\$34,914.98
3751	Viáticos en el país	\$62,400.00	-\$24,848.02	\$37,551.98	\$2,637.00	\$2,637.00	\$2,637.00	\$2,637.00	\$34,914.98
01-02-06		\$126,310.08	\$0.00	\$126,310.08	\$72,262.05	\$72,262.05	\$72,262.05	\$72,262.05	\$54,048.03

110 DIRECCION EJECUTIVA DE JURIDICO

06 OTROS

01-03-05

1000 SERVICIOS PERSONALES

\$158,328.00

\$158,328.00

\$158,328.00

\$158,328.00

\$158,328.00

\$158,328.00

\$0.00




Del 01/ene/2020 Al 30/sep/2020

Añual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1200 Remuneraciones al personal de car:	\$0.00	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$12,969.28	\$0.00	\$12,969.28	\$0.00	\$0.00	\$0.00	\$0.00	\$12,969.28
2100 Materiales de administración, emisic	\$11,689.28	\$0.00	\$11,689.28	\$0.00	\$0.00	\$0.00	\$0.00	\$11,689.28
2110 Materiales, útiles y equipos menor:	\$3,895.88	\$0.00	\$3,895.88	\$0.00	\$0.00	\$0.00	\$0.00	\$3,895.88
2111 Materiales, útiles y equipos menor:	\$2,397.82	\$0.00	\$2,397.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,397.82
2112 Gastos de oficina	\$1,498.06	\$0.00	\$1,498.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.06
2140 Materiales, útiles y equipos menor:	\$7,029.75	\$0.00	\$7,029.75	\$0.00	\$0.00	\$0.00	\$0.00	\$7,029.75
2141 Materiales, útiles y equipos menor:	\$7,029.75	\$0.00	\$7,029.75	\$0.00	\$0.00	\$0.00	\$0.00	\$7,029.75
2170 Materiales y útiles de enseñanza	\$763.65	\$0.00	\$763.65	\$0.00	\$0.00	\$0.00	\$0.00	\$763.65
2171 Materiales y útiles de enseñanza	\$763.65	\$0.00	\$763.65	\$0.00	\$0.00	\$0.00	\$0.00	\$763.65
2200 ALIMENTOS Y UTENSILIOS	\$1,280.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00
2210 Productos alimenticios para person	\$1,280.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00
2211 Productos alimenticios para person	\$1,280.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00
01-03-05	\$12,969.28	\$158,328.00	\$171,297.28	\$158,328.00	\$158,328.00	\$158,328.00	\$158,328.00	\$12,969.28

110 DIRECCION EJECUTIVA DE JURIDICO

06 OTROS

01-03-06

1000 SERVICIOS PERSONALES	\$722,365.65	\$781,741.86	\$1,504,107.51	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$395,811.51
1200 Remuneraciones al personal de car:	\$326,554.14	\$781,741.86	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$0.00
1220 Sueldos base al personal eventual	\$326,554.14	\$781,741.86	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$326,554.14	\$781,741.86	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$1,108,296.00	\$0.00
1300 REMUNERACIONES ADICIONALE	\$289,155.28	\$0.00	\$289,155.28	\$0.00	\$0.00	\$0.00	\$0.00	\$289,155.28
1340 Compensaciones	\$289,155.28	\$0.00	\$289,155.28	\$0.00	\$0.00	\$0.00	\$0.00	\$289,155.28
1341 Compensaciones	\$289,155.28	\$0.00	\$289,155.28	\$0.00	\$0.00	\$0.00	\$0.00	\$289,155.28
1400 SEGURIDAD SOCIAL	\$106,656.23	\$0.00	\$106,656.23	\$0.00	\$0.00	\$0.00	\$0.00	\$106,656.23
1410 Aportaciones de seguridad social	\$89,160.10	\$0.00	\$89,160.10	\$0.00	\$0.00	\$0.00	\$0.00	\$89,160.10
1412 Aportaciones al IMSS	\$89,160.10	\$0.00	\$89,160.10	\$0.00	\$0.00	\$0.00	\$0.00	\$89,160.10
1420 Aportaciones a fondos de vivienda	\$17,496.13	\$0.00	\$17,496.13	\$0.00	\$0.00	\$0.00	\$0.00	\$17,496.13
1422 Aportaciones a la INFONAVIT	\$17,496.13	\$0.00	\$17,496.13	\$0.00	\$0.00	\$0.00	\$0.00	\$17,496.13
2000 MATERIALES Y SUMINISTRO	\$270,531.33	\$110,000.00	\$380,531.33	\$254,561.38	\$254,561.38	\$254,561.38	\$254,561.38	\$125,969.95
2100 Materiales de administración, emisic	\$216,611.33	-\$10,000.00	\$206,611.33	\$102,407.58	\$102,407.58	\$102,407.58	\$102,407.58	\$104,203.75
2110 Materiales, útiles y equipos menor:	\$69,202.07	\$0.00	\$69,202.07	\$16,987.58	\$16,987.58	\$16,987.58	\$16,987.58	\$52,214.49
2111 Materiales, útiles y equipos menor:	\$46,141.68	\$0.00	\$46,141.68	\$16,987.58	\$16,987.58	\$16,987.58	\$16,987.58	\$29,154.10
2112 Gastos de oficina	\$23,060.39	\$0.00	\$23,060.39	\$0.00	\$0.00	\$0.00	\$0.00	\$23,060.39
2140 Materiales, útiles y equipos menor:	\$147,409.26	-\$10,000.00	\$137,409.26	\$85,420.00	\$85,420.00	\$85,420.00	\$85,420.00	\$51,989.26
2141 Materiales, útiles y equipos menor:	\$147,409.26	-\$10,000.00	\$137,409.26	\$85,420.00	\$85,420.00	\$85,420.00	\$85,420.00	\$51,989.26

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2200 ALIMENTOS Y UTENSILIOS	\$35,920.00	\$120,000.00	\$155,920.00	\$151,153.80	\$151,153.80	\$151,153.80	\$151,153.80	\$4,766.20
2210 Productos alimenticios para personal	\$35,920.00	\$120,000.00	\$155,920.00	\$151,153.80	\$151,153.80	\$151,153.80	\$151,153.80	\$4,766.20
2211 Productos alimenticios para personal	\$35,920.00	\$120,000.00	\$155,920.00	\$151,153.80	\$151,153.80	\$151,153.80	\$151,153.80	\$4,766.20
2600 COMBUSTIBLES, LUBRICANTES	\$18,000.00	\$0.00	\$18,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$17,000.00
2610 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$17,000.00
2611 Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$17,000.00
3000 SERVICIOS DE ARRENDAMIENTO	\$144,579.23	\$0.00	\$144,579.23	\$13,144.00	\$13,144.00	\$13,144.00	\$13,144.00	\$131,435.23
3200 SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3230 Arrendamiento de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3232 Arrendamiento de Equipo de Fotoc	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3700 Servicios de traslados y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$13,144.00	\$13,144.00	\$13,144.00	\$13,144.00	\$11,856.00
3750 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$13,144.00	\$13,144.00	\$13,144.00	\$13,144.00	\$11,856.00
3751 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$13,144.00	\$13,144.00	\$13,144.00	\$13,144.00	\$11,856.00
3800 SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3810 Gastos ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3811 Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3900 OTROS SERVICIOS GENERALES	\$104,579.23	\$0.00	\$104,579.23	\$0.00	\$0.00	\$0.00	\$0.00	\$104,579.23
3920 Impuestos y derechos	\$95,904.57	\$0.00	\$95,904.57	\$0.00	\$0.00	\$0.00	\$0.00	\$95,904.57
3921 Impuestos y derechos	\$95,904.57	\$0.00	\$95,904.57	\$0.00	\$0.00	\$0.00	\$0.00	\$95,904.57
3980 Impuesto sobre nóminas y otros que	\$8,674.66	\$0.00	\$8,674.66	\$0.00	\$0.00	\$0.00	\$0.00	\$8,674.66
3981 Impuesto sobre nóminas y otros que	\$8,674.66	\$0.00	\$8,674.66	\$0.00	\$0.00	\$0.00	\$0.00	\$8,674.66
01-03-06	\$1,137,476.21	\$891,741.86	\$2,029,218.07	\$1,376,001.38	\$1,376,001.38	\$1,376,001.38	\$1,376,001.38	\$653,216.69
OTROS	\$3,789,723.87	\$1,000,069.86	\$4,789,793.73	\$3,336,757.44	\$3,336,757.44	\$3,336,757.44	\$3,336,757.44	\$1,453,036.29
DIRECCION EJECUTIVA DE	\$3,789,723.87	\$1,000,069.86	\$4,789,793.73	\$3,336,757.44	\$3,336,757.44	\$3,336,757.44	\$3,336,757.44	\$1,453,036.29

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

06 OTROS

01-02-05

1000 SERVICIOS PERSONALES	\$1,462,021.94	\$0.00	\$1,462,021.94	\$848,657.34	\$848,657.34	\$848,657.34	\$848,657.34	\$613,364.60
1100 REMUNERACIONES AL PERSONAL	\$929,592.96	-\$174,307.50	\$755,285.46	\$538,598.70	\$538,598.70	\$538,598.70	\$538,598.70	\$216,686.76
1130 Sueldos base al personal permanente	\$929,592.96	-\$174,307.50	\$755,285.46	\$538,598.70	\$538,598.70	\$538,598.70	\$538,598.70	\$216,686.76
1131 Sueldos base al personal permanente	\$929,592.96	-\$174,307.50	\$755,285.46	\$538,598.70	\$538,598.70	\$538,598.70	\$538,598.70	\$216,686.76
1200 Remuneraciones al personal de carácter	\$0.00	\$174,307.50	\$174,307.50	\$125,457.75	\$125,457.75	\$125,457.75	\$125,457.75	\$48,849.75
1210 Honorarios asimilables a salarios	\$0.00	\$174,307.50	\$174,307.50	\$125,457.75	\$125,457.75	\$125,457.75	\$125,457.75	\$48,849.75
1211 Honorarios asimilables a salarios	\$0.00	\$174,307.50	\$174,307.50	\$125,457.75	\$125,457.75	\$125,457.75	\$125,457.75	\$48,849.75
1300 REMUNERACIONES ADICIONALES	\$182,592.00	\$0.00	\$182,592.00	\$7,480.55	\$7,480.55	\$7,480.55	\$7,480.55	\$175,111.45
1320 Primas de vacaciones, dominical y festivo	\$182,592.00	\$0.00	\$182,592.00	\$7,480.55	\$7,480.55	\$7,480.55	\$7,480.55	\$175,111.45
1321 Primas de vacaciones, dominical y festivo	\$19,366.52	\$0.00	\$19,366.52	\$7,480.55	\$7,480.55	\$7,480.55	\$7,480.55	\$11,885.97
1322 GRATIFICACION ANUAL	\$163,225.48	\$0.00	\$163,225.48	\$0.00	\$0.00	\$0.00	\$0.00	\$163,225.48

INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 19/nov/2020 01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1400 SEGURIDAD SOCIAL	\$277,836.98	\$0.00	\$277,836.98	\$123,120.34	\$123,120.34	\$123,120.34	\$123,120.34	\$154,716.64
1410 Aportaciones de seguridad social	\$214,595.30	\$0.00	\$214,595.30	\$96,034.23	\$96,034.23	\$96,034.23	\$96,034.23	\$118,561.07
1412 Aportaciones al IMSS	\$214,595.30	\$0.00	\$214,595.30	\$96,034.23	\$96,034.23	\$96,034.23	\$96,034.23	\$118,561.07
1420 Aportaciones a fondos de vivienda	\$63,241.68	\$0.00	\$63,241.68	\$27,086.11	\$27,086.11	\$27,086.11	\$27,086.11	\$36,155.57
1422 Aportaciones a la INFONAVIT	\$63,241.68	\$0.00	\$63,241.68	\$27,086.11	\$27,086.11	\$27,086.11	\$27,086.11	\$36,155.57
1500 OTRAS PRESTACIONES SOCIALES	\$72,000.00	\$0.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
1540 Prestaciones contractuales	\$72,000.00	\$0.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
1542 Compensación Garantizada	\$72,000.00	\$0.00	\$72,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$18,000.00
2000 MATERIALES Y SUMINISTROS	\$27,531.64	\$0.00	\$27,531.64	\$0.00	\$0.00	\$0.00	\$0.00	\$27,531.64
2100 Materiales de administración, emisic	\$25,464.32	\$0.00	\$25,464.32	\$0.00	\$0.00	\$0.00	\$0.00	\$25,464.32
2110 Materiales, útiles y equipos menor:	\$3,445.28	\$0.00	\$3,445.28	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.28
2111 Materiales, útiles y equipos menor:	\$2,646.96	\$0.00	\$2,646.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,646.96
2112 Gastos de oficina	\$798.32	\$0.00	\$798.32	\$0.00	\$0.00	\$0.00	\$0.00	\$798.32
2140 Materiales, útiles y equipos menor:	\$1,921.60	\$0.00	\$1,921.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,921.60
2141 Materiales, útiles y equipos menor:	\$1,921.60	\$0.00	\$1,921.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,921.60
2150 Material impreso e información digit	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2151 Material impreso e información digit	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2160 Material de limpieza	\$97.44	\$0.00	\$97.44	\$0.00	\$0.00	\$0.00	\$0.00	\$97.44
2161 Material de limpieza	\$97.44	\$0.00	\$97.44	\$0.00	\$0.00	\$0.00	\$0.00	\$97.44
2600 COMBUSTIBLES, LUBRICANTES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2610 Combustibles, lubricantes y aditivos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2611 Combustibles, lubricantes y aditivos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2900 HERRAMIENTAS, REFACCIONES	\$867.32	\$0.00	\$867.32	\$0.00	\$0.00	\$0.00	\$0.00	\$867.32
2910 Herramientas menores	\$867.32	\$0.00	\$867.32	\$0.00	\$0.00	\$0.00	\$0.00	\$867.32
2911 Herramientas menores	\$867.32	\$0.00	\$867.32	\$0.00	\$0.00	\$0.00	\$0.00	\$867.32
3000 SERVICIOS GENERALES	\$459,230.22	-\$50,000.00	\$409,230.22	\$93,733.08	\$93,733.08	\$93,733.08	\$93,733.08	\$315,497.14
3600 SERVICIOS DE COMUNICACIÓN	\$264,856.50	\$0.00	\$264,856.50	\$0.00	\$0.00	\$0.00	\$0.00	\$264,856.50
3610 Difusión por radio, televisión y otros	\$211,000.00	\$0.00	\$211,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,000.00
3611 Difusión por radio, televisión y otros	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,000.00
3612 Impresiones y publicaciones oficiales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3620 Difusión por radio, televisión y otros	\$53,856.50	\$0.00	\$53,856.50	\$0.00	\$0.00	\$0.00	\$0.00	\$53,856.50
3621 Difusión por radio, televisión y otros	\$53,856.50	\$0.00	\$53,856.50	\$0.00	\$0.00	\$0.00	\$0.00	\$53,856.50
3900 OTROS SERVICIOS GENERALES	\$194,373.72	-\$50,000.00	\$144,373.72	\$93,733.08	\$93,733.08	\$93,733.08	\$93,733.08	\$50,640.64
3920 Impuestos y derechos	\$161,008.20	-\$148,508.23	\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.97
3921 Impuestos y derechos	\$161,008.20	-\$148,508.23	\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.97
3980 Impuesto sobre nóminas y otros que	\$33,365.52	\$98,508.23	\$131,873.75	\$93,733.08	\$93,733.08	\$93,733.08	\$93,733.08	\$38,140.67
3981 Impuesto sobre nóminas y otros que	\$33,365.52	\$98,508.23	\$131,873.75	\$93,733.08	\$93,733.08	\$93,733.08	\$93,733.08	\$38,140.67
01-02-05	\$1,948,783.80	-\$50,000.00	\$1,898,783.80	\$942,390.42	\$942,390.42	\$942,390.42	\$942,390.42	\$950,393.38

UNIDAD TÉCNICA DE COMUNICACION SOCIAL

Usr: RUBENMH
Rep: rptCodigoP

Del 01/ene/2020 Al 30/sep/2020

Ejercicio del presupuesto

06	OTROS
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01-02-06

[illegible]



INSTITUTO ESTADÍSTICO ELECTORAL
Hidalgo
Reporte por Código Programático

Fecha y hora de Impresión | 19/nov/2020 01:21 p.m.

Usu: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3660	Servicios de creación y difusión de c	\$1,308,000.00	-\$600,000.00	\$708,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,000.00
3661	Servicio de creación y difusión de c	\$1,308,000.00	-\$600,000.00	\$708,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,000.00
3700	Servicios de traslados y viáticos	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00
3750	Viáticos en el país	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00
3751	Viáticos en el país	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00
3800	SERVICIOS OFICIALES	\$0.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$0.00
3810	Gastos ceremonial	\$0.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$0.00
01-02-06		\$5,546,062.27	\$0.00	\$5,546,062.27	\$3,958,296.04	\$3,958,296.04	\$3,958,296.04	\$3,958,296.04	\$1,587,766.23

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

06 OTROS

01-03-05

1000	SERVICIOS PERSONALES	\$0.00	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$0.00
1200	Remuneraciones al personal de car.	\$0.00	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$0.00
2000	MATERIALES Y SUMINISTRO	\$23,888.67	\$0.00	\$23,888.67	\$0.00	\$0.00	\$0.00	\$0.00	\$23,888.67
2100	Materiales de administración, emis	\$20,888.67	\$0.00	\$20,888.67	\$0.00	\$0.00	\$0.00	\$0.00	\$20,888.67
2110	Materiales, útiles y equipos menor	\$7,724.92	\$0.00	\$7,724.92	\$0.00	\$0.00	\$0.00	\$0.00	\$7,724.92
2111	Materiales, útiles y equipos menor	\$5,971.42	\$0.00	\$5,971.42	\$0.00	\$0.00	\$0.00	\$0.00	\$5,971.42
2112	Gastos de oficina	\$1,753.50	\$0.00	\$1,753.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,753.50
2140	Materiales, útiles y equipos menor	\$13,163.75	\$0.00	\$13,163.75	\$0.00	\$0.00	\$0.00	\$0.00	\$13,163.75
2141	Materiales, útiles y equipos menor	\$13,163.75	\$0.00	\$13,163.75	\$0.00	\$0.00	\$0.00	\$0.00	\$13,163.75
2600	COMBUSTIBLES, LUBRICANTES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
01-03-05		\$23,888.67	\$49,477.50	\$73,366.17	\$49,477.50	\$49,477.50	\$49,477.50	\$49,477.50	\$23,888.67

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

06 OTROS

01-03-06

1000	SERVICIOS PERSONALES	\$444,646.32	\$86,088.93	\$530,735.25	\$323,582.85	\$323,582.85	\$323,582.85	\$323,582.85	\$207,152.40
1200	Remuneraciones al personal de car.	\$237,493.92	\$86,088.93	\$323,582.85	\$323,582.85	\$323,582.85	\$323,582.85	\$323,582.85	\$0.00
1220	Sueldos base al personal eventual	\$237,493.92	\$86,088.93	\$323,582.85	\$323,582.85	\$323,582.85	\$323,582.85	\$323,582.85	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$237,493.92	\$86,088.93	\$323,582.85	\$323,582.85	\$323,582.85	\$323,582.85	\$323,582.85	\$0.00
1300	REMUNERACIONES ADICIONALE	\$154,932.16	\$0.00	\$154,932.16	\$0.00	\$0.00	\$0.00	\$0.00	\$154,932.16



INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Codigo Programatico

Fecha y hora de Impresión | 19/nov/2020 01:21 p.m.

Usu: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1340 Compensaciones	\$154,932.16	\$0.00	\$154,932.16	\$0.00	\$0.00	\$0.00	\$0.00	\$154,932.16
1341 Compensaciones	\$154,932.16	\$0.00	\$154,932.16	\$0.00	\$0.00	\$0.00	\$0.00	\$154,932.16
1400 SEGURIDAD SOCIAL	\$52,220.24	\$0.00	\$52,220.24	\$0.00	\$0.00	\$0.00	\$0.00	\$52,220.24
1410 Aportaciones de seguridad social	\$43,759.50	\$0.00	\$43,759.50	\$0.00	\$0.00	\$0.00	\$0.00	\$43,759.50
1412 Aportaciones al IMSS	\$43,759.50	\$0.00	\$43,759.50	\$0.00	\$0.00	\$0.00	\$0.00	\$43,759.50
1420 Aportaciones a fondos de vivienda	\$8,460.74	\$0.00	\$8,460.74	\$0.00	\$0.00	\$0.00	\$0.00	\$8,460.74
1422 Aportaciones a la INFONAVIT	\$8,460.74	\$0.00	\$8,460.74	\$0.00	\$0.00	\$0.00	\$0.00	\$8,460.74
2000 MATERIALES Y SUMINISTRO	\$158,105.46	-\$13,441.62	\$144,663.84	\$52,136.80	\$52,136.80	\$52,136.80	\$52,136.80	\$92,527.04
2100 Materiales de administración, emisik	\$120,003.50	-\$40,303.00	\$79,700.50	\$1,403.42	\$1,403.42	\$1,403.42	\$1,403.42	\$78,297.08
2110 Materiales, útiles y equipos menor:	\$42,097.73	\$0.00	\$42,097.73	\$1,403.42	\$1,403.42	\$1,403.42	\$1,403.42	\$40,694.31
2111 Materiales, útiles y equipos menor:	\$31,699.10	\$0.00	\$31,699.10	\$1,403.42	\$1,403.42	\$1,403.42	\$1,403.42	\$30,295.68
2112 Gastos de oficina	\$10,398.63	\$0.00	\$10,398.63	\$0.00	\$0.00	\$0.00	\$0.00	\$10,398.63
2140 Materiales, útiles y equipos menor:	\$77,013.45	-\$40,303.00	\$36,710.45	\$0.00	\$0.00	\$0.00	\$0.00	\$36,710.45
2141 Materiales, útiles y equipos menor:	\$77,013.45	-\$40,303.00	\$36,710.45	\$0.00	\$0.00	\$0.00	\$0.00	\$36,710.45
2160 Material de limpieza	\$892.32	\$0.00	\$892.32	\$0.00	\$0.00	\$0.00	\$0.00	\$892.32
2161 Material de limpieza	\$892.32	\$0.00	\$892.32	\$0.00	\$0.00	\$0.00	\$0.00	\$892.32
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$128.00
2210 Productos alimenticios para persona	\$0.00	\$5,000.00	\$5,000.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$128.00
2211 Productos alimenticios para persona	\$0.00	\$5,000.00	\$5,000.00	\$4,872.00	\$4,872.00	\$4,872.00	\$4,872.00	\$128.00
2600 COMBUSTIBLES, LUBRICANTES	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$5,203.00	\$5,203.00	\$5,203.00	\$5,203.00	\$5,203.00	\$5,203.00	\$0.00
2740 Productos textiles	\$0.00	\$5,203.00	\$5,203.00	\$5,203.00	\$5,203.00	\$5,203.00	\$5,203.00	\$0.00
2741 Productos textiles	\$0.00	\$5,203.00	\$5,203.00	\$5,203.00	\$5,203.00	\$5,203.00	\$5,203.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$14,101.96	\$40,658.38	\$54,760.34	\$40,658.38	\$40,658.38	\$40,658.38	\$40,658.38	\$14,101.96
2910 Herramientas menores	\$2,601.96	\$0.00	\$2,601.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,601.96
2911 Herramientas menores	\$2,601.96	\$0.00	\$2,601.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,601.96
2940 Refacciones y accesorios menores	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
2941 Refacciones y accesorios menores	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
2990 Refacciones y accesorios menores	\$0.00	\$40,658.38	\$40,658.38	\$40,658.38	\$40,658.38	\$40,658.38	\$40,658.38	\$0.00
2991 Refacciones y accesorios menores	\$0.00	\$40,658.38	\$40,658.38	\$40,658.38	\$40,658.38	\$40,658.38	\$40,658.38	\$0.00
3000 SERVICIOS GENERALES	\$656,183.01	\$269,750.00	\$925,933.01	\$791,227.99	\$791,227.99	\$791,227.99	\$791,227.99	\$134,705.02
3200 SERVICIOS DE ARRENDAMIENTO	\$38,010.00	\$8,750.00	\$46,760.00	\$46,760.00	\$46,760.00	\$46,760.00	\$46,760.00	\$0.00
3270 Arrendamiento de activos intangible	\$38,010.00	\$8,750.00	\$46,760.00	\$46,760.00	\$46,760.00	\$46,760.00	\$46,760.00	\$0.00
3271 Arrendamiento de activos intangible	\$38,010.00	\$8,750.00	\$46,760.00	\$46,760.00	\$46,760.00	\$46,760.00	\$46,760.00	\$0.00
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$346,600.00	\$346,600.00	\$342,200.00	\$342,200.00	\$342,200.00	\$342,200.00	\$4,400.00
3310 Servicios legales, de contabilidad, a	\$0.00	\$346,600.00	\$346,600.00	\$342,200.00	\$342,200.00	\$342,200.00	\$342,200.00	\$4,400.00
3313 SERVICIOS DE CONSULTORIA	\$0.00	\$346,600.00	\$346,600.00	\$342,200.00	\$342,200.00	\$342,200.00	\$342,200.00	\$4,400.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00
3570 Instalación, reparación y mantenimiento	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00



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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3571 Instalación, reparación y mantenimiento	\$0.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$450,500.00	-\$49,450.00	\$401,050.00	\$322,980.01	\$322,980.01	\$322,980.01	\$322,980.01	\$78,069.99
3610 Difusión por radio, televisión y otros	\$175,000.00	\$146,350.00	\$321,350.00	\$276,580.01	\$276,580.01	\$276,580.01	\$276,580.01	\$44,769.99
3611 Difusión por radio, televisión y otros	\$0.00	\$261,000.00	\$261,000.00	\$253,380.01	\$253,380.01	\$253,380.01	\$253,380.01	\$7,619.99
3612 Impresiones y publicaciones oficiales	\$175,000.00	-\$114,650.00	\$60,350.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$37,150.00
3620 Difusión por radio, televisión y otros	\$76,000.00	-\$61,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3621 Difusión por radio, televisión y otros	\$76,000.00	-\$61,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3650 Servicios de la industria filmica, del	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FIL	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
3660 Servicios de creación y difusión de c	\$199,500.00	-\$181,200.00	\$18,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,300.00
3661 Servicio de creación y difusión de c	\$199,500.00	-\$181,200.00	\$18,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,300.00
3700 Servicios de traslados y viáticos	\$47,500.00	-\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$47,500.00	-\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$47,500.00	-\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$68,268.52	\$10,000.00	\$78,268.52	\$77,937.98	\$77,937.98	\$77,937.98	\$77,937.98	\$330.54
3810 Gastos ceremonial	\$68,268.52	\$10,000.00	\$78,268.52	\$77,937.98	\$77,937.98	\$77,937.98	\$77,937.98	\$330.54
3811 Gastos de ceremonial	\$68,268.52	\$10,000.00	\$78,268.52	\$77,937.98	\$77,937.98	\$77,937.98	\$77,937.98	\$330.54
3900 OTROS SERVICIOS GENERALES	\$51,904.49	\$0.00	\$51,904.49	\$0.00	\$0.00	\$0.00	\$0.00	\$51,904.49
3920 Impuestos y derechos	\$47,256.53	\$0.00	\$47,256.53	\$0.00	\$0.00	\$0.00	\$0.00	\$47,256.53
3921 Impuestos y derechos	\$47,256.53	\$0.00	\$47,256.53	\$0.00	\$0.00	\$0.00	\$0.00	\$47,256.53
3980 Impuesto sobre nóminas y otros que	\$4,647.96	\$0.00	\$4,647.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,647.96
3981 Impuesto sobre nóminas y otros que	\$4,647.96	\$0.00	\$4,647.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,647.96
5000 BIENES MUEBLES, INMUEBLES E	\$184,967.90	\$503,962.94	\$688,930.84	\$688,930.84	\$688,930.84	\$688,930.84	\$688,930.84	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$82,245.00	\$350,580.00	\$432,825.00	\$432,825.00	\$432,825.00	\$432,825.00	\$432,825.00	\$0.00
5150 Equipos de cómputo y de tecnologí	\$82,245.00	\$350,580.00	\$432,825.00	\$432,825.00	\$432,825.00	\$432,825.00	\$432,825.00	\$0.00
5151 Equipo de cómputo y de tecnología	\$82,245.00	\$350,580.00	\$432,825.00	\$432,825.00	\$432,825.00	\$432,825.00	\$432,825.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACI	\$102,722.90	\$153,382.94	\$256,105.84	\$256,105.84	\$256,105.84	\$256,105.84	\$256,105.84	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
5230 Cámaras fotográficas y de video	\$102,722.90	\$114,382.94	\$217,105.84	\$217,105.84	\$217,105.84	\$217,105.84	\$217,105.84	\$0.00
5231 Cámaras fotográficas y de video	\$102,722.90	\$114,382.94	\$217,105.84	\$217,105.84	\$217,105.84	\$217,105.84	\$217,105.84	\$0.00
01-03-06	\$1,443,902.69	\$846,360.25	\$2,290,262.94	\$1,855,878.48	\$1,855,878.48	\$1,855,878.48	\$1,855,878.48	\$434,384.46
OTROS	\$8,962,637.43	\$845,837.75	\$9,808,475.18	\$6,806,042.44	\$6,806,042.44	\$6,806,042.44	\$6,806,042.44	\$3,002,432.74
UNIDAD TÉCNICA DE COMI	\$8,962,637.43	\$845,837.75	\$9,808,475.18	\$6,806,042.44	\$6,806,042.44	\$6,806,042.44	\$6,806,042.44	\$3,002,432.74

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06 OTROS

01-02-05

1000

SERVICIOS PERSONALES

\$1,830,357.37

\$1,830,357.37

\$1,173,709.56

\$1,173,709.56

\$1,173,709.56

\$656,647.81

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1100 REMUNERACIONES AL PERSONAL	\$1,196,131.92	\$0.00	\$1,196,131.92	\$914,490.00	\$914,490.00	\$914,490.00	\$914,490.00	\$281,641.92
1130 Sueldos base al personal permanente	\$1,196,131.92	\$0.00	\$1,196,131.92	\$914,490.00	\$914,490.00	\$914,490.00	\$914,490.00	\$281,641.92
1131 Sueldos base al personal permanente	\$1,196,131.92	\$0.00	\$1,196,131.92	\$914,490.00	\$914,490.00	\$914,490.00	\$914,490.00	\$281,641.92
1300 REMUNERACIONES ADICIONALES	\$231,652.30	\$0.00	\$231,652.30	\$12,731.45	\$12,731.45	\$12,731.45	\$12,731.45	\$218,920.85
1320 Primas de vacaciones, dominical y festivos	\$231,652.30	\$0.00	\$231,652.30	\$12,731.45	\$12,731.45	\$12,731.45	\$12,731.45	\$218,920.85
1321 Primas de vacaciones, dominical y festivos	\$24,919.42	\$0.00	\$24,919.42	\$12,731.45	\$12,731.45	\$12,731.45	\$12,731.45	\$12,187.97
1322 GRATIFICACION ANUAL	\$206,732.88	\$0.00	\$206,732.88	\$0.00	\$0.00	\$0.00	\$0.00	\$206,732.88
1400 SEGURIDAD SOCIAL	\$344,973.15	\$0.00	\$344,973.15	\$203,288.11	\$203,288.11	\$203,288.11	\$203,288.11	\$141,685.04
1410 Aportaciones de seguridad social	\$264,228.75	\$0.00	\$264,228.75	\$157,936.58	\$157,936.58	\$157,936.58	\$157,936.58	\$106,292.17
1412 Aportaciones al IMSS	\$264,228.75	\$0.00	\$264,228.75	\$157,936.58	\$157,936.58	\$157,936.58	\$157,936.58	\$106,292.17
1420 Aportaciones a fondos de vivienda	\$80,744.40	\$0.00	\$80,744.40	\$45,351.53	\$45,351.53	\$45,351.53	\$45,351.53	\$35,392.87
1422 Aportaciones a la INFONAVIT	\$80,744.40	\$0.00	\$80,744.40	\$45,351.53	\$45,351.53	\$45,351.53	\$45,351.53	\$35,392.87
1500 OTRAS PRESTACIONES SOCIALES	\$57,600.00	\$0.00	\$57,600.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$14,400.00
1540 Prestaciones contractuales	\$57,600.00	\$0.00	\$57,600.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$14,400.00
1542 Compensación Garantizada	\$57,600.00	\$0.00	\$57,600.00	\$43,200.00	\$43,200.00	\$43,200.00	\$43,200.00	\$14,400.00
2000 MATERIALES Y SUMINISTROS	\$18,747.72	\$0.00	\$18,747.72	\$0.00	\$0.00	\$0.00	\$0.00	\$18,747.72
2100 Materiales de administración, emisivos	\$18,540.86	\$0.00	\$18,540.86	\$0.00	\$0.00	\$0.00	\$0.00	\$18,540.86
2110 Materiales, útiles y equipos menores:	\$2,901.68	\$0.00	\$2,901.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,901.68
2111 Materiales, útiles y equipos menores:	\$1,680.21	\$0.00	\$1,680.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.21
2112 Gastos de oficina	\$1,221.47	\$0.00	\$1,221.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221.47
2140 Materiales, útiles y equipos menores:	\$15,639.18	\$0.00	\$15,639.18	\$0.00	\$0.00	\$0.00	\$0.00	\$15,639.18
2141 Materiales, útiles y equipos menores:	\$15,639.18	\$0.00	\$15,639.18	\$0.00	\$0.00	\$0.00	\$0.00	\$15,639.18
2900 HERRAMIENTAS, REFACCIONES	\$206.86	\$0.00	\$206.86	\$0.00	\$0.00	\$0.00	\$0.00	\$206.86
2910 Herramientas menores	\$206.86	\$0.00	\$206.86	\$0.00	\$0.00	\$0.00	\$0.00	\$206.86
2911 Herramientas menores	\$206.86	\$0.00	\$206.86	\$0.00	\$0.00	\$0.00	\$0.00	\$206.86
3000 SERVICIOS GENERALES	\$293,585.48	-\$50,000.00	\$243,585.48	\$168,884.10	\$168,884.10	\$168,884.10	\$168,884.10	\$74,701.38
3100 SERVICIOS BÁSICOS	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,400.00
3160 Servicios de telecomunicaciones y relacionados	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,400.00
3163 Servicios de Internet	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,400.00
3900 OTROS SERVICIOS GENERALES	\$274,185.48	-\$50,000.00	\$224,185.48	\$168,884.10	\$168,884.10	\$168,884.10	\$168,884.10	\$55,301.38
3920 Impuestos y derechos	\$231,352.00	-\$201,352.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3921 Impuestos y derechos	\$231,352.00	-\$201,352.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3980 Impuesto sobre nóminas y otros que no son impuestos	\$42,833.48	\$151,352.00	\$194,185.48	\$168,884.10	\$168,884.10	\$168,884.10	\$168,884.10	\$25,301.38
3981 Impuesto sobre nóminas y otros que no son impuestos	\$42,833.48	\$151,352.00	\$194,185.48	\$168,884.10	\$168,884.10	\$168,884.10	\$168,884.10	\$25,301.38
01-02-05	\$2,142,690.57	-\$50,000.00	\$2,092,690.57	\$1,342,593.66	\$1,342,593.66	\$1,342,593.66	\$1,342,593.66	\$750,096.91

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06 OTROS

01-02-06



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Hidalgo

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Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2000 MATERIALES Y SUMINISTRO	\$390,652.71	\$175,213.40	\$565,866.11	\$517,116.98	\$517,116.98	\$517,116.98	\$517,116.98	\$48,749.13
2100 Materiales de administración, emisil	\$263,739.12	\$209,124.00	\$472,863.12	\$454,635.28	\$454,635.28	\$454,635.28	\$454,635.28	\$18,227.84
2110 Materiales, útiles y equipos menor:	\$72,115.49	-\$44,000.00	\$28,115.49	\$16,012.42	\$16,012.42	\$16,012.42	\$16,012.42	\$12,103.07
2111 Materiales, útiles y equipos menor:	\$57,890.02	-\$39,000.00	\$18,890.02	\$10,639.03	\$10,639.03	\$10,639.03	\$10,639.03	\$8,250.99
2112 Gastos de oficina	\$14,225.47	-\$5,000.00	\$9,225.47	\$5,373.39	\$5,373.39	\$5,373.39	\$5,373.39	\$3,852.08
2140 Materiales, útiles y equipos menor:	\$191,623.63	\$249,562.68	\$441,186.31	\$435,062.53	\$435,062.53	\$435,062.53	\$435,062.53	\$6,123.78
2141 Materiales, útiles y equipos menor:	\$191,623.63	\$249,562.68	\$441,186.31	\$435,062.53	\$435,062.53	\$435,062.53	\$435,062.53	\$6,123.78
2160 Material de limpieza	\$0.00	\$3,561.32	\$3,561.32	\$3,560.33	\$3,560.33	\$3,560.33	\$3,560.33	\$0.99
2161 Material de limpieza	\$0.00	\$3,561.32	\$3,561.32	\$3,560.33	\$3,560.33	\$3,560.33	\$3,560.33	\$0.99
2400 MATERIALES Y ARTÍCULOS DE C	\$18,326.78	\$12,234.40	\$30,561.18	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$25,686.18
2460 Material eléctrico y electrónico	\$18,326.78	\$12,234.40	\$30,561.18	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$25,686.18
2461 Material eléctrico y electrónico	\$18,326.78	\$0.00	\$18,326.78	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$14,451.78
2462 Material Electrónico	\$0.00	\$12,234.40	\$12,234.40	\$0.00	\$0.00	\$0.00	\$0.00	\$12,234.40
2500 Productos químicos, farmacéuticos	\$0.00	\$18,855.00	\$18,855.00	\$18,343.08	\$18,343.08	\$18,343.08	\$18,343.08	\$511.92
2540 Materiales, accesorios y suministros	\$0.00	\$18,855.00	\$18,855.00	\$18,343.08	\$18,343.08	\$18,343.08	\$18,343.08	\$511.92
2541 Materiales, accesorios y suministros	\$0.00	\$18,855.00	\$18,855.00	\$18,343.08	\$18,343.08	\$18,343.08	\$18,343.08	\$511.92
2900 HERRAMIENTAS, REFACCIONES	\$108,586.81	-\$65,000.00	\$43,586.81	\$40,263.62	\$40,263.62	\$40,263.62	\$40,263.62	\$3,323.19
2910 Herramientas menores	\$108,586.81	-\$65,000.00	\$43,586.81	\$39,588.62	\$39,588.62	\$39,588.62	\$39,588.62	\$3,323.19
2911 Herramientas menores	\$108,586.81	-\$65,000.00	\$43,586.81	\$39,588.62	\$39,588.62	\$39,588.62	\$39,588.62	\$3,323.19
2940 Refacciones y accesorios menores	\$0.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$0.00
2941 Refacciones y accesorios menores	\$0.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	\$0.00
3000 SERVICIOS GENERALES	\$673,639.00	\$593,011.13	\$1,266,650.13	\$829,849.61	\$829,849.61	\$829,849.61	\$829,849.61	\$436,800.52
3100 SERVICIOS BÁSICOS	\$280,031.00	\$637,011.13	\$917,042.13	\$681,899.61	\$681,899.61	\$681,899.61	\$681,899.61	\$235,142.52
3140 Telefonía Tradicional	\$0.00	\$637,011.13	\$637,011.13	\$631,152.17	\$631,152.17	\$631,152.17	\$631,152.17	\$5,858.96
3141 Telefonía tradicional	\$0.00	\$637,011.13	\$637,011.13	\$631,152.17	\$631,152.17	\$631,152.17	\$631,152.17	\$5,858.96
3160 Servicios de telecomunicaciones y s	\$213,400.00	\$0.00	\$213,400.00	\$213,400.00	\$213,400.00	\$213,400.00	\$213,400.00	\$163,009.00
3163 Servicios de Internet	\$213,400.00	\$0.00	\$213,400.00	\$213,400.00	\$213,400.00	\$213,400.00	\$213,400.00	\$163,009.00
3170 Servicios de acceso a Internet, rede	\$66,631.00	\$0.00	\$66,631.00	\$356.44	\$356.44	\$356.44	\$356.44	\$66,274.56
3171 Servicios de acceso a Internet, red	\$66,631.00	\$0.00	\$66,631.00	\$356.44	\$356.44	\$356.44	\$356.44	\$66,274.56
3200 SERVICIOS DE ARRENDAMIENTC	\$219,108.00	\$0.00	\$219,108.00	\$147,600.00	\$147,600.00	\$147,600.00	\$147,600.00	\$27,508.00
3230 Arrendamiento de mobiliario y equi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3234 Servicios de Mantenimiento de Aplic	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3270 Arrendamiento de activos intangible	\$209,108.00	-\$44,000.00	\$165,108.00	\$147,600.00	\$147,600.00	\$147,600.00	\$147,600.00	\$17,508.00
3271 Arrendamiento de activos intangible	\$209,108.00	-\$44,000.00	\$165,108.00	\$147,600.00	\$147,600.00	\$147,600.00	\$147,600.00	\$17,508.00
3300 SERVICIOS PROFESIONALES, CII	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3340 Servicios de capacitación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3341 Servicios de capacitación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00
3530 Instalación, reparación y mantenim	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
3531 Instalación, reparación y mantenim	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
3570 Instalación, reparación y mantenim	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00



INSTITUTO ESTADISTICO ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Fecha y hora de Impresión
19/nov/2020
01:21 p.m.

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3571	Instalación, reparación y mantenimiento	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
3700	Servicios de traslados y viáticos	\$12,000.00	\$0.00	\$12,000.00	\$350.00	\$350.00	\$350.00	\$350.00	\$11,650.00
3750	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$350.00	\$350.00	\$350.00	\$350.00	\$11,650.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$350.00	\$350.00	\$350.00	\$350.00	\$11,650.00
01-02-06		\$1,064,291.71	\$768,224.53	\$1,832,516.24	\$1,346,966.59	\$1,346,966.59	\$1,346,966.59	\$1,346,966.59	\$485,549.65

112 UNIDAD DE INFORMÁTICA

06 OTROS

01-03-05

1000	SERVICIOS PERSONALES	\$0.00	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$0.00
1200	Remuneraciones al personal de car.	\$0.00	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$189,333.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$0.00
3230	Arrendamiento de mobiliario y equip	\$0.00	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$0.00
3231	Arrendamiento de mobiliario y equip	\$0.00	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$1,871,101.70	\$0.00
01-03-05		\$0.00	\$2,060,435.50	\$2,060,435.50	\$2,060,435.50	\$2,060,435.50	\$2,060,435.50	\$2,060,435.50	\$0.00

112 UNIDAD DE INFORMÁTICA

06 OTROS

01-03-06

1000	SERVICIOS PERSONALES	\$6,832,633.24	-\$777,136.52	\$6,055,496.72	\$449,915.40	\$449,915.40	\$449,915.40	\$449,915.40	\$5,605,581.32
1200	Remuneraciones al personal de car.	\$6,540,978.38	-\$777,136.52	\$5,763,841.86	\$449,915.40	\$449,915.40	\$449,915.40	\$449,915.40	\$5,313,926.46
1220	Sueldos base al personal eventual	\$6,540,978.38	-\$777,136.52	\$5,763,841.86	\$449,915.40	\$449,915.40	\$449,915.40	\$449,915.40	\$5,313,926.46
1221	SUELDOS BASE AL PERSONAL E	\$6,540,978.38	-\$777,136.52	\$5,763,841.86	\$449,915.40	\$449,915.40	\$449,915.40	\$449,915.40	\$5,313,926.46
1300	REMUNERACIONES ADICIONALES	\$203,701.82	\$0.00	\$203,701.82	\$0.00	\$0.00	\$0.00	\$0.00	\$203,701.82
1340	Compensaciones	\$203,701.82	\$0.00	\$203,701.82	\$0.00	\$0.00	\$0.00	\$0.00	\$203,701.82
1341	Compensaciones	\$203,701.82	\$0.00	\$203,701.82	\$0.00	\$0.00	\$0.00	\$0.00	\$203,701.82
1400	SEGURIDAD SOCIAL	\$87,953.04	\$0.00	\$87,953.04	\$0.00	\$0.00	\$0.00	\$0.00	\$87,953.04
1410	Aportaciones de seguridad social	\$73,567.06	\$0.00	\$73,567.06	\$0.00	\$0.00	\$0.00	\$0.00	\$73,567.06
1412	Aportaciones al IMSS	\$73,567.06	\$0.00	\$73,567.06	\$0.00	\$0.00	\$0.00	\$0.00	\$73,567.06
1420	Aportaciones a fondos de vivienda	\$14,385.98	\$0.00	\$14,385.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,385.98
1422	Aportaciones a la INFONAVIT	\$14,385.98	\$0.00	\$14,385.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,385.98
2000	MATERIALES Y SUMINISTROS	\$691,461.62	\$1,819,000.00	\$2,510,461.62	\$2,398,952.18	\$2,398,952.18	\$2,398,952.18	\$2,398,952.18	\$111,509.44
2100	Materiales de administración, emisic	\$293,908.42	\$222,000.00	\$515,908.42	\$509,458.01	\$509,458.01	\$509,458.01	\$509,458.01	\$6,450.41
2110	Materiales, útiles y equipos menores	\$138,096.40	-\$104,501.82	\$33,594.58	\$28,515.84	\$28,515.84	\$28,515.84	\$28,515.84	\$5,078.74

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2111 Materiales, útiles y equipos menores:	\$138,096.40	-\$104,501.82	\$33,594.58	\$28,515.84	\$28,515.84	\$28,515.84	\$28,515.84	\$5,078.74
2140 Materiales, útiles y equipos menores:	\$155,812.02	\$222,000.00	\$377,812.02	\$376,440.35	\$376,440.35	\$376,440.35	\$376,440.35	\$1,371.67
2141 Materiales, útiles y equipos menores:	\$155,812.02	\$222,000.00	\$377,812.02	\$376,440.35	\$376,440.35	\$376,440.35	\$376,440.35	\$1,371.67
2170 Materiales y útiles de enseñanza	\$0.00	\$104,501.82	\$104,501.82	\$104,501.82	\$104,501.82	\$104,501.82	\$104,501.82	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$104,501.82	\$104,501.82	\$104,501.82	\$104,501.82	\$104,501.82	\$104,501.82	\$0.00
2171 ALIMENTOS Y UTENSILIOS	\$9,600.00	\$0.00	\$9,600.00	\$6,410.60	\$6,410.60	\$6,410.60	\$6,410.60	\$3,189.40
2200 Productos alimenticios para personal	\$9,600.00	\$0.00	\$9,600.00	\$6,410.60	\$6,410.60	\$6,410.60	\$6,410.60	\$3,189.40
2210 Productos alimenticios para personal	\$9,600.00	\$0.00	\$9,600.00	\$6,410.60	\$6,410.60	\$6,410.60	\$6,410.60	\$3,189.40
2400 MATERIALES Y ARTÍCULOS DE C	\$227,281.00	\$1,211,000.00	\$1,438,281.00	\$1,437,424.35	\$1,437,424.35	\$1,437,424.35	\$1,437,424.35	\$856.65
2460 Material eléctrico y electrónico	\$227,281.00	\$1,211,000.00	\$1,438,281.00	\$1,437,424.35	\$1,437,424.35	\$1,437,424.35	\$1,437,424.35	\$856.65
2461 Material eléctrico y electrónico	\$175,050.00	\$590,000.00	\$765,050.00	\$764,485.38	\$764,485.38	\$764,485.38	\$764,485.38	\$564.62
2462 Material Electrónico	\$52,231.00	\$621,000.00	\$673,231.00	\$672,938.97	\$672,938.97	\$672,938.97	\$672,938.97	\$292.03
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$10,000.00	\$10,000.00	\$7,408.09	\$7,408.09	\$7,408.09	\$7,408.09	\$2,591.91
2610 Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$7,408.09	\$7,408.09	\$7,408.09	\$7,408.09	\$2,591.91
2611 Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$7,408.09	\$7,408.09	\$7,408.09	\$7,408.09	\$2,591.91
2700 VESTUARIO, BLANCOS, PRENDA	\$95,491.20	\$0.00	\$95,491.20	\$0.00	\$0.00	\$0.00	\$0.00	\$95,491.20
2710 Vestuario y uniformes	\$95,491.20	\$0.00	\$95,491.20	\$0.00	\$0.00	\$0.00	\$0.00	\$95,491.20
2711 Vestuario y uniformes	\$95,491.20	\$0.00	\$95,491.20	\$0.00	\$0.00	\$0.00	\$0.00	\$95,491.20
2900 HERRAMIENTAS, REFACCIONES	\$65,181.00	\$376,000.00	\$441,181.00	\$438,251.13	\$438,251.13	\$438,251.13	\$438,251.13	\$2,929.87
2910 Herramientas menores	\$65,181.00	\$272,000.00	\$337,181.00	\$334,372.40	\$334,372.40	\$334,372.40	\$334,372.40	\$2,808.60
2911 Herramientas menores	\$65,181.00	\$272,000.00	\$337,181.00	\$334,372.40	\$334,372.40	\$334,372.40	\$334,372.40	\$2,808.60
2940 Refacciones y accesorios menores	\$0.00	\$104,000.00	\$104,000.00	\$103,878.73	\$103,878.73	\$103,878.73	\$103,878.73	\$121.27
2941 Refacciones y accesorios menores	\$0.00	\$104,000.00	\$104,000.00	\$103,878.73	\$103,878.73	\$103,878.73	\$103,878.73	\$121.27
3000 SERVICIOS GENERALES	\$10,780,244.22	\$70,000.00	\$10,850,244.22	\$3,859,228.37	\$3,859,228.37	\$3,859,228.37	\$3,859,228.37	\$6,991,015.85
3100 SERVICIOS BÁSICOS	\$4,701,200.00	\$0.00	\$4,701,200.00	\$645.00	\$645.00	\$645.00	\$645.00	\$4,700,555.00
3160 Servicios de telecomunicaciones y s	\$2,701,200.00	\$0.00	\$2,701,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701,200.00
3161 Servicios de telecomunicaciones y s	\$854,400.00	\$0.00	\$854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,400.00
3163 Servicios de Internet	\$1,846,800.00	\$0.00	\$1,846,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,846,800.00
3170 Servicios de acceso a Internet, rede	\$500,000.00	\$0.00	\$500,000.00	\$645.00	\$645.00	\$645.00	\$645.00	\$499,355.00
3171 Servicios de acceso de Internet, red	\$500,000.00	\$0.00	\$500,000.00	\$645.00	\$645.00	\$645.00	\$645.00	\$499,355.00
3190 Servicios integrales y otros servicios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3191 Servicios integrales y otros servicios	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3200 SERVICIOS DE ARRENDAMIENTO	\$158,805.00	\$0.00	\$158,805.00	\$53,900.00	\$53,900.00	\$53,900.00	\$53,900.00	\$104,905.00
3270 Arrendamiento de activos intangible	\$158,805.00	\$0.00	\$158,805.00	\$53,900.00	\$53,900.00	\$53,900.00	\$53,900.00	\$104,905.00
3271 Arrendamiento de activos intangible	\$158,805.00	\$0.00	\$158,805.00	\$53,900.00	\$53,900.00	\$53,900.00	\$53,900.00	\$104,905.00
3300 SERVICIOS PROFESIONALES, CII	\$5,704,580.00	\$24,652.50	\$5,729,232.50	\$3,680,977.14	\$3,680,977.14	\$3,680,977.14	\$3,680,977.14	\$2,048,255.36
3310 Servicios legales, de contabilidad, a	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00
3313 SERVICIOS DE CONSULTORIA	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00
3330 Servicios de consultoría administrati	\$5,500,000.00	\$0.00	\$5,500,000.00	\$3,656,324.64	\$3,656,324.64	\$3,656,324.64	\$3,656,324.64	\$1,843,675.36
3331 Servicios de consultoría administrati	\$5,500,000.00	\$0.00	\$5,500,000.00	\$3,656,324.64	\$3,656,324.64	\$3,656,324.64	\$3,656,324.64	\$1,843,675.36
3340 Servicios de capacitación	\$0.00	\$24,652.50	\$24,652.50	\$24,652.50	\$24,652.50	\$24,652.50	\$24,652.50	\$0.00



INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

Fecha y hora de Impresión | 19/nov/2020 01:21 p.m.

Usu: RUBENMH
Rep: rpt/CodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3341 Servicios de capacitación	\$0.00	\$24,652.50	\$24,652.50	\$24,652.50	\$24,652.50	\$24,652.50	\$24,652.50	\$0.00
3360 Servicios de apoyo administrativo, ti	\$9,580.00	\$0.00	\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00
3361 Servicios de apoyo administrativo, fi	\$9,580.00	\$0.00	\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$10,000.00	\$60,000.00	\$70,000.00	\$59,751.60	\$59,751.60	\$59,751.60	\$59,751.60	\$10,248.40
3510 Conservación y mantenimiento men	\$0.00	\$60,000.00	\$60,000.00	\$58,301.60	\$58,301.60	\$58,301.60	\$58,301.60	\$1,698.40
3511 Conservación y mantenimiento men	\$0.00	\$60,000.00	\$60,000.00	\$58,301.60	\$58,301.60	\$58,301.60	\$58,301.60	\$1,698.40
3530 Instalación, reparación y mantenimi	\$10,000.00	\$0.00	\$10,000.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$8,550.00
3531 Instalación, reparación y mantenimi	\$10,000.00	\$0.00	\$10,000.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$8,550.00
3600 SERVICIOS DE COMUNICACIÓN	\$0.00	\$23,500.00	\$23,500.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$227.00
3610 Difusión por radio, televisión y otros	\$0.00	\$23,500.00	\$23,500.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$227.00
3611 Difusión por radio, televisión y otros	\$0.00	\$23,500.00	\$23,500.00	\$23,273.00	\$23,273.00	\$23,273.00	\$23,273.00	\$227.00
3700 Servicios de traslados y viáticos	\$32,000.00	\$10,000.00	\$42,000.00	\$40,681.63	\$40,681.63	\$40,681.63	\$40,681.63	\$1,318.37
3750 Viáticos en el país	\$32,000.00	\$10,000.00	\$42,000.00	\$40,681.63	\$40,681.63	\$40,681.63	\$40,681.63	\$1,318.37
3751 Viáticos en el país	\$32,000.00	\$10,000.00	\$42,000.00	\$40,681.63	\$40,681.63	\$40,681.63	\$40,681.63	\$1,318.37
3800 SERVICIOS OFICIALES	\$100,000.00	-\$48,152.50	\$51,847.50	\$0.00	\$0.00	\$0.00	\$0.00	\$51,847.50
3810 Gastos ceremonial	\$100,000.00	-\$48,152.50	\$51,847.50	\$0.00	\$0.00	\$0.00	\$0.00	\$51,847.50
3811 Gastos de ceremonial	\$100,000.00	-\$48,152.50	\$51,847.50	\$0.00	\$0.00	\$0.00	\$0.00	\$51,847.50
3900 OTROS SERVICIOS GENERALES	\$73,659.22	\$0.00	\$73,659.22	\$0.00	\$0.00	\$0.00	\$0.00	\$73,659.22
3920 Impuestos y derechos	\$67,548.17	\$0.00	\$67,548.17	\$0.00	\$0.00	\$0.00	\$0.00	\$67,548.17
3921 Impuestos y derechos	\$67,548.17	\$0.00	\$67,548.17	\$0.00	\$0.00	\$0.00	\$0.00	\$67,548.17
3980 Impuesto sobre nóminas y otros que	\$6,111.05	\$0.00	\$6,111.05	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.05
3981 Impuesto sobre nóminas y otros que	\$6,111.05	\$0.00	\$6,111.05	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.05
5000 BIENES MUEBLES, INMUEBLES E	\$633,136.00	\$0.00	\$633,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633,136.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$434,700.00	\$0.00	\$434,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,700.00
5150 Equipos de cómputo y de tecnología	\$224,200.00	\$0.00	\$224,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,200.00
5151 Equipo de cómputo y de tecnología	\$224,200.00	\$0.00	\$224,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,200.00
5190 Otro mobiliario y equipo de administ	\$210,500.00	\$0.00	\$210,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,500.00
5191 Otros mobiliarios y equipos de admini	\$210,500.00	\$0.00	\$210,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,500.00
5200 MOBILIARIO Y EQUIPO EDUCACI	\$23,436.00	\$0.00	\$23,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,436.00
5210 Equipos y aparatos audiovisuales	\$23,436.00	\$0.00	\$23,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,436.00
5211 Equipos y aparatos audiovisuales	\$23,436.00	\$0.00	\$23,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,436.00
5900 ACTIVOS INTANGIBLES	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
5910 Software	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
5911 Software	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
01-03-06	\$18,937,475.08	\$1,111,863.48	\$20,049,338.56	\$6,708,095.95	\$6,708,095.95	\$6,708,095.95	\$6,708,095.95	\$13,341,242.61
OTROS	\$22,144,457.36	\$3,890,523.51	\$26,034,980.87	\$11,458,091.70	\$11,458,091.70	\$11,458,091.70	\$11,458,091.70	\$14,576,889.17
UNIDAD DE INFORMATICA	\$22,144,457.36	\$3,890,523.51	\$26,034,980.87	\$11,458,091.70	\$11,458,091.70	\$11,458,091.70	\$11,458,091.70	\$14,576,889.17

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
06 OTROS								
01-02-05								
1000 SERVICIOS PERSONALES	\$1,311,188.39	\$0.00	\$1,311,188.39	\$563,251.69	\$563,251.69	\$563,251.69	\$563,251.69	\$747,936.70
1100 REMUNERACIONES AL PERSONAL	\$867,824.52	\$0.00	\$867,824.52	\$401,514.30	\$401,514.30	\$401,514.30	\$401,514.30	\$466,310.22
1130 Sueldos base al personal permanen	\$867,824.52	\$0.00	\$867,824.52	\$401,514.30	\$401,514.30	\$401,514.30	\$401,514.30	\$466,310.22
1131 Sueldos base al personal permanen	\$867,824.52	\$0.00	\$867,824.52	\$401,514.30	\$401,514.30	\$401,514.30	\$401,514.30	\$466,310.22
1300 REMUNERACIONES ADICIONALES	\$167,193.42	\$0.00	\$167,193.42	\$5,576.60	\$5,576.60	\$5,576.60	\$5,576.60	\$161,616.82
1320 Primas de vacaciones, dominical y f	\$167,193.42	\$0.00	\$167,193.42	\$5,576.60	\$5,576.60	\$5,576.60	\$5,576.60	\$161,616.82
1321 Primas de vacaciones, dominical y f	\$18,079.68	\$0.00	\$18,079.68	\$5,576.60	\$5,576.60	\$5,576.60	\$5,576.60	\$12,503.08
1322 GRATIFICACION ANUAL	\$149,113.74	\$0.00	\$149,113.74	\$0.00	\$0.00	\$0.00	\$0.00	\$149,113.74
1400 SEGURIDAD SOCIAL	\$247,370.45	\$0.00	\$247,370.45	\$134,560.79	\$134,560.79	\$134,560.79	\$134,560.79	\$112,809.66
1410 Aportaciones de seguridad social	\$189,221.78	\$0.00	\$189,221.78	\$104,292.84	\$104,292.84	\$104,292.84	\$104,292.84	\$84,928.94
1412 Aportaciones al IMSS	\$189,221.78	\$0.00	\$189,221.78	\$104,292.84	\$104,292.84	\$104,292.84	\$104,292.84	\$84,928.94
1420 Aportaciones a fondos de vivienda	\$58,148.67	\$0.00	\$58,148.67	\$30,267.95	\$30,267.95	\$30,267.95	\$30,267.95	\$27,880.72
1422 Aportaciones a la INFONAVIT	\$58,148.67	\$0.00	\$58,148.67	\$30,267.95	\$30,267.95	\$30,267.95	\$30,267.95	\$27,880.72
1500 OTRAS PRESTACIONES SOCIALES	\$28,800.00	\$0.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00
1540 Prestaciones contractuales	\$28,800.00	\$0.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00
1542 Compensación Garantizada	\$28,800.00	\$0.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00
2000 MATERIALES Y SUMINISTROS	\$7,524.30	\$0.00	\$7,524.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,524.30
2100 Materiales de administración, emisic	\$5,490.64	\$0.00	\$5,490.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,490.64
2110 Materiales, útiles y equipos menor:	\$1,569.94	\$0.00	\$1,569.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,569.94
2111 Materiales, útiles y equipos menor:	\$683.58	\$0.00	\$683.58	\$0.00	\$0.00	\$0.00	\$0.00	\$683.58
2112 Gastos de oficina	\$886.36	\$0.00	\$886.36	\$0.00	\$0.00	\$0.00	\$0.00	\$886.36
2140 Materiales, útiles y equipos menor:	\$3,920.70	\$0.00	\$3,920.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920.70
2141 Materiales, útiles y equipos menor:	\$3,920.70	\$0.00	\$3,920.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920.70
2600 COMBUSTIBLES, LUBRICANTES	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
2610 Combustibles, lubricantes y aditivos	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
2611 Combustibles, lubricantes y aditivos	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
2900 HERRAMIENTAS, REFACCIONES	\$433.66	\$0.00	\$433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$433.66
2910 Herramientas menores	\$433.66	\$0.00	\$433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$433.66
2911 Herramientas menores	\$433.66	\$0.00	\$433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$433.66
3000 SERVICIOS GENERALES	\$209,568.86	-\$50,000.00	\$159,568.86	\$66,163.86	\$66,163.86	\$66,163.86	\$66,163.86	\$93,405.00
3100 SERVICIOS BÁSICOS	\$6,439.00	\$0.00	\$6,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,439.00
3160 Servicios de telecomunicaciones y f	\$6,439.00	\$0.00	\$6,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,439.00
3161 Servicios de telecomunicaciones y f	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
3163 Servicios de Internet	\$5,599.00	\$0.00	\$5,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,599.00
3900 OTROS SERVICIOS GENERALES	\$203,129.86	-\$50,000.00	\$153,129.86	\$66,163.86	\$66,163.86	\$66,163.86	\$66,163.86	\$86,966.00
3920 Impuestos y derechos	\$172,079.37	-\$157,079.37	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3921 Impuestos y derechos	\$172,079.37	-\$157,079.37	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3980 Impuesto sobre nóminas y otros que	\$31,050.49	\$107,079.37	\$138,129.86	\$66,163.86	\$66,163.86	\$66,163.86	\$66,163.86	\$71,966.00



INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

Usr: RUBENMH

Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 19/nov/2020 01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3981		\$31,050.49	\$107,079.37	\$138,129.86	\$66,163.86	\$66,163.86	\$66,163.86	\$66,163.86	\$71,966.00
01-02-05		\$1,528,281.55	-\$50,000.00	\$1,478,281.55	\$629,415.55	\$629,415.55	\$629,415.55	\$629,415.55	\$848,866.00
Impuesto sobre nóminas y otros que									
01-02-06									
UNIDAD DE RADIO TELEVISIÓN Y PRENSA									
06									
OTROS									
01-02-06									
MATERIALES Y SUMINISTRO		\$87,802.46	\$0.00	\$87,802.46	\$24,987.99	\$24,987.99	\$24,987.99	\$24,987.99	\$2,814.47
Materiales de administración, emisik		\$66,058.90	\$0.00	\$66,058.90	\$22,298.00	\$22,298.00	\$22,298.00	\$22,298.00	\$43,760.90
Materiales, útiles y equipos menores:		\$19,334.74	\$0.00	\$19,334.74	\$2,031.68	\$2,031.68	\$2,031.68	\$2,031.68	\$17,303.06
Materiales, útiles y equipos menores:		\$12,989.60	\$0.00	\$12,989.60	\$1,827.42	\$1,827.42	\$1,827.42	\$1,827.42	\$11,162.18
Gastos de oficina		\$6,345.14	\$0.00	\$6,345.14	\$204.26	\$204.26	\$204.26	\$204.26	\$6,140.88
Materiales, útiles y equipos menores:		\$45,592.50	-\$275.00	\$45,317.50	\$19,702.33	\$19,702.33	\$19,702.33	\$19,702.33	\$25,615.17
Materiales, útiles y equipos menores:		\$45,592.50	-\$275.00	\$45,317.50	\$19,702.33	\$19,702.33	\$19,702.33	\$19,702.33	\$25,615.17
Material de limpieza		\$292.32	\$275.00	\$567.32	\$563.99	\$563.99	\$563.99	\$563.99	\$3.33
Material de limpieza		\$292.32	\$275.00	\$567.32	\$563.99	\$563.99	\$563.99	\$563.99	\$3.33
Materiales y útiles de enseñanza		\$839.34	\$0.00	\$839.34	\$0.00	\$0.00	\$0.00	\$0.00	\$839.34
Materiales y útiles de enseñanza		\$839.34	\$0.00	\$839.34	\$0.00	\$0.00	\$0.00	\$0.00	\$839.34
MATERIALES Y ARTICULOS DE C		\$573.30	\$0.00	\$573.30	\$0.00	\$0.00	\$0.00	\$0.00	\$573.30
Material eléctrico y electrónico		\$573.30	\$0.00	\$573.30	\$0.00	\$0.00	\$0.00	\$0.00	\$573.30
Material eléctrico y electrónico		\$573.30	\$0.00	\$573.30	\$0.00	\$0.00	\$0.00	\$0.00	\$573.30
COMBUSTIBLES, LUBRICANTES		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Combustibles, lubricantes y aditivos		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Combustibles, lubricantes y aditivos		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
HERRAMIENTAS, REFACCIONES		\$13,170.26	\$0.00	\$13,170.26	\$2,689.99	\$2,689.99	\$2,689.99	\$2,689.99	\$10,480.27
Herramientas menores		\$4,770.26	\$0.00	\$4,770.26	\$1,049.99	\$1,049.99	\$1,049.99	\$1,049.99	\$3,720.27
Herramientas menores		\$4,770.26	\$0.00	\$4,770.26	\$1,049.99	\$1,049.99	\$1,049.99	\$1,049.99	\$3,720.27
Refacciones y accesorios menores		\$8,400.00	\$0.00	\$8,400.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$6,760.00
Refacciones y accesorios menores		\$8,400.00	\$0.00	\$8,400.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$6,760.00
SERVICIOS GENERALES		\$339,485.00	\$0.00	\$339,485.00	\$81,384.00	\$81,384.00	\$81,384.00	\$81,384.00	\$258,101.00
SERVICIOS BASICOS		\$32,195.00	\$0.00	\$32,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,195.00
Servicios de telecomunicaciones y s		\$32,195.00	\$0.00	\$32,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,195.00
Servicios de telecomunicaciones y s		\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
Servicios de Internet		\$27,995.00	\$0.00	\$27,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,995.00
SERVICIOS DE ARRENDAMIENTC		\$34,650.00	\$20,000.00	\$54,650.00	\$51,224.00	\$51,224.00	\$51,224.00	\$51,224.00	\$3,426.00
Arrendamiento de activos intangible		\$34,650.00	\$20,000.00	\$54,650.00	\$51,224.00	\$51,224.00	\$51,224.00	\$51,224.00	\$3,426.00
Arrendamiento de activos intangible		\$34,650.00	\$20,000.00	\$54,650.00	\$51,224.00	\$51,224.00	\$51,224.00	\$51,224.00	\$3,426.00
SERVICIOS PROFESIONALES, CII		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Servicios de capacitación		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Servicios de capacitación		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00



INSTITUTO ELECTORAL
Hidalgo
Reporte porCodigo Programatico

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 19/nov/2020 01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3600 SERVICIOS DE COMUNICACIÓN :	\$230,640.00	-\$20,000.00	\$210,640.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$180,480.00
3610 Difusión por radio, televisión y otros	\$120,640.00	-\$20,000.00	\$100,640.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$70,480.00
3611 Difusión por radio, televisión y otros	\$120,640.00	-\$20,000.00	\$100,640.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$70,480.00
3630 Servicios de creatividad, preproduct	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3631 SERVICIOS DE CREATIVIDAD, PR	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3700 Servicios de traslados y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3750 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3751 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
01-02-06	\$427,287.46	\$0.00	\$427,287.46	\$106,371.99	\$106,371.99	\$106,371.99	\$106,371.99	\$320,915.47
113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA								
06 OTROS								
01-03-05								
1000 SERVICIOS PERSONALES	\$0.00	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$0.00
01-03-05	\$0.00	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$168,223.50	\$0.00
113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA								
06 OTROS								
01-03-06								
1000 SERVICIOS PERSONALES	\$1,057,777.18	\$259,914.92	\$1,317,692.10	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$206,757.30
1200 Remuneraciones al personal de car.	\$851,019.88	\$259,914.92	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$0.00
1220 Sueldos base al personal eventual	\$851,019.88	\$259,914.92	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$851,019.88	\$259,914.92	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$1,110,934.80	\$0.00
1300 REMUNERACIONES ADICIONALE	\$144,637.42	\$0.00	\$144,637.42	\$0.00	\$0.00	\$0.00	\$0.00	\$144,637.42
1340 Compensaciones	\$144,637.42	\$0.00	\$144,637.42	\$0.00	\$0.00	\$0.00	\$0.00	\$144,637.42
1341 Compensaciones	\$144,637.42	\$0.00	\$144,637.42	\$0.00	\$0.00	\$0.00	\$0.00	\$144,637.42
1400 SEGURIDAD SOCIAL	\$62,119.88	\$0.00	\$62,119.88	\$0.00	\$0.00	\$0.00	\$0.00	\$62,119.88
1410 Aportaciones de seguridad social	\$51,915.49	\$0.00	\$51,915.49	\$0.00	\$0.00	\$0.00	\$0.00	\$51,915.49
1412 Aportaciones al IMSS	\$51,915.49	\$0.00	\$51,915.49	\$0.00	\$0.00	\$0.00	\$0.00	\$51,915.49
1420 Aportaciones a fondos de vivienda	\$10,204.39	\$0.00	\$10,204.39	\$0.00	\$0.00	\$0.00	\$0.00	\$10,204.39
1422 Aportaciones a la INFONAVIT	\$10,204.39	\$0.00	\$10,204.39	\$0.00	\$0.00	\$0.00	\$0.00	\$10,204.39
2000 MATERIALES Y SUMINISTRO	\$249,305.38	\$0.00	\$249,305.38	\$3,247.35	\$3,247.35	\$3,247.35	\$3,247.35	\$246,058.03
2100 Materiales de administración, emisit	\$87,617.27	\$0.00	\$87,617.27	\$878.55	\$878.55	\$878.55	\$878.55	\$86,738.72
2110 Materiales, útiles y equipos menores:	\$45,741.05	\$0.00	\$45,741.05	\$878.55	\$878.55	\$878.55	\$878.55	\$44,862.50



INSTITUTO ESTADÍSTICO ELECTORAL
Hidalgo

Reporte porCodigo Programatico

Fecha y 19/nov/2020
hora de Impresión 01:21 p.m.

Usr: RUBENMH
Rep: rpt(CodigoProgramatico)

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2111	Materiales, útiles y equipos menor:	\$40,171.72	\$0.00	\$40,171.72	\$524.42	\$524.42	\$524.42	\$524.42	\$39,647.30
2112	Gastos de oficina	\$5,569.33	\$0.00	\$5,569.33	\$354.13	\$354.13	\$354.13	\$354.13	\$5,215.20
2140	Materiales, útiles y equipos menor:	\$41,583.90	\$0.00	\$41,583.90	\$0.00	\$0.00	\$0.00	\$0.00	\$41,583.90
2141	Materiales, útiles y equipos menor:	\$41,583.90	\$0.00	\$41,583.90	\$0.00	\$0.00	\$0.00	\$0.00	\$41,583.90
2160	Material de limpieza	\$292.32	\$0.00	\$292.32	\$0.00	\$0.00	\$0.00	\$0.00	\$292.32
2161	Material de limpieza	\$292.32	\$0.00	\$292.32	\$0.00	\$0.00	\$0.00	\$0.00	\$292.32
2200	ALIMENTOS Y UTENSILIOS	\$26,600.00	\$0.00	\$26,600.00	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$24,651.20
2210	Productos alimenticios para personal	\$26,600.00	\$0.00	\$26,600.00	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$24,651.20
2211	Productos alimenticios para personal	\$26,600.00	\$0.00	\$26,600.00	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$24,651.20
2400	MATERIALES Y ARTÍCULOS DE C	\$44,003.96	\$0.00	\$44,003.96	\$0.00	\$0.00	\$0.00	\$0.00	\$44,003.96
2460	Material eléctrico y electrónico	\$44,003.96	\$0.00	\$44,003.96	\$0.00	\$0.00	\$0.00	\$0.00	\$44,003.96
2461	Material eléctrico y electrónico	\$44,003.96	\$0.00	\$44,003.96	\$0.00	\$0.00	\$0.00	\$0.00	\$44,003.96
2600	COMBUSTIBLES, LUBRICANTES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2611	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2900	HERRAMIENTAS, REFACCIONES	\$1,084.15	\$0.00	\$1,084.15	\$420.00	\$420.00	\$420.00	\$420.00	\$664.15
2910	Herramientas menores	\$1,084.15	\$0.00	\$1,084.15	\$420.00	\$420.00	\$420.00	\$420.00	\$664.15
2911	Herramientas menores	\$1,084.15	\$0.00	\$1,084.15	\$420.00	\$420.00	\$420.00	\$420.00	\$664.15
3000	SERVICIOS GENERALES	\$6,109,407.07	-\$4,192,120.68	\$1,917,286.39	\$58,200.00	\$58,200.00	\$58,200.00	\$58,200.00	\$1,859,086.39
3100	SERVICIOS BÁSICOS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
3160	Servicios de telecomunicaciones y s	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3161	Servicios de telecomunicaciones y s	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3170	Servicios de acceso a Internet, rede	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3171	Servicios de acceso de Internet, red	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3300	SERVICIOS PROFESIONALES, CII	\$647,600.00	-\$240,000.00	\$407,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,600.00
3310	Servicios legales, de contabilidad, a	\$647,600.00	-\$240,000.00	\$407,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,600.00
3313	SERVICIOS DE CONSULTORIA	\$647,600.00	-\$240,000.00	\$407,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,600.00
3600	SERVICIOS DE COMUNICACIÓN	\$3,705,119.18	-\$2,952,120.68	\$752,998.50	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$694,998.50
3610	Difusión por radio, televisión y otros	\$2,145,119.18	-\$1,752,120.68	\$392,998.50	\$0.00	\$0.00	\$0.00	\$0.00	\$392,998.50
3611	Difusión por radio, televisión y otros	\$2,145,119.18	-\$1,752,120.68	\$392,998.50	\$0.00	\$0.00	\$0.00	\$0.00	\$392,998.50
3630	Servicios de creatividad, preproduct	\$300,000.00	-\$100,000.00	\$200,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$142,000.00
3631	SERVICIOS DE CREATIVIDAD, PF	\$300,000.00	-\$100,000.00	\$200,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$142,000.00
3650	Servicios de la industria química, del	\$1,260,000.00	-\$1,100,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
3651	SERVICIOS DE LA INDUSTRIA FIL	\$1,260,000.00	-\$1,100,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$19,800.00
3750	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$19,800.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$19,800.00
3800	SERVICIOS OFICIALES	\$1,642,144.72	-\$1,000,000.00	\$642,144.72	\$0.00	\$0.00	\$0.00	\$0.00	\$642,144.72
3810	Gastos ceremonial	\$1,642,144.72	-\$1,000,000.00	\$642,144.72	\$0.00	\$0.00	\$0.00	\$0.00	\$642,144.72
3811	Gastos de ceremonial	\$1,642,144.72	-\$1,000,000.00	\$642,144.72	\$0.00	\$0.00	\$0.00	\$0.00	\$642,144.72
3900	OTROS SERVICIOS GENERALES	\$52,543.17	\$0.00	\$52,543.17	\$0.00	\$0.00	\$0.00	\$0.00	\$52,543.17



INSTITUTO ESTADISTICO ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Fecha y hora de Impresión 19/nov/2020 01:21 p.m.

Usu: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Añual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3920 Impuestos y derechos	\$48,204.05	\$0.00	\$48,204.05	\$0.00	\$0.00	\$0.00	\$0.00	\$48,204.05
3921 Impuestos y derechos	\$48,204.05	\$0.00	\$48,204.05	\$0.00	\$0.00	\$0.00	\$0.00	\$48,204.05
3980 Impuesto sobre nóminas y otros que	\$4,339.12	\$0.00	\$4,339.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339.12
3981 Impuesto sobre nóminas y otros que	\$4,339.12	\$0.00	\$4,339.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339.12
5000 BIENES MUEBLES, INMUEBLES E	\$129,600.00	\$128,057.01	\$257,657.01	\$237,857.00	\$237,857.00	\$237,857.00	\$237,857.00	\$19,800.01
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$109,800.00	\$31,737.01	\$141,537.01	\$141,537.00	\$141,537.00	\$141,537.00	\$141,537.00	\$0.01
5150 Equipos de cómputo y de tecnología	\$109,800.00	\$31,737.01	\$141,537.01	\$141,537.00	\$141,537.00	\$141,537.00	\$141,537.00	\$0.01
5151 Equipo de cómputo y de tecnología	\$109,800.00	\$31,737.01	\$141,537.01	\$141,537.00	\$141,537.00	\$141,537.00	\$141,537.00	\$0.01
5200 MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$71,235.00	\$71,235.00	\$71,235.00	\$71,235.00	\$71,235.00	\$71,235.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$71,235.00	\$71,235.00	\$71,235.00	\$71,235.00	\$71,235.00	\$71,235.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$71,235.00	\$71,235.00	\$71,235.00	\$71,235.00	\$71,235.00	\$71,235.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$19,800.00	\$25,085.00	\$44,885.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$19,800.00
5910 Software	\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00
5911 Software	\$0.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$25,085.00	\$0.00
5940 Derechos	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
5941 DERECHOS	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
01-03-06	\$7,546,089.63	-\$3,804,148.75	\$3,741,940.88	\$1,410,239.15	\$1,410,239.15	\$1,410,239.15	\$1,410,239.15	\$2,331,701.73
OTROS	\$9,501,658.64	-\$3,685,925.25	\$5,815,733.39	\$2,314,250.19	\$2,314,250.19	\$2,314,250.19	\$2,314,250.19	\$3,501,483.20
UNIDAD DE RADIO TELEVISI	\$9,501,658.64	-\$3,685,925.25	\$5,815,733.39	\$2,314,250.19	\$2,314,250.19	\$2,314,250.19	\$2,314,250.19	\$3,501,483.20

114 DIRECCIÓN EJECUTIVA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS

06 OTROS

01-02-05

1000 SERVICIOS PERSONALES	\$799,154.16	\$8,512.00	\$807,666.16	\$204,336.06	\$204,336.06	\$204,336.06	\$204,336.06	\$603,330.10
1100 REMUNERACIONES AL PERSON/	\$545,529.60	-\$38,304.00	\$507,225.60	\$0.00	\$0.00	\$0.00	\$0.00	\$507,225.60
1130 Sueldos base al personal permanen	\$545,529.60	-\$38,304.00	\$507,225.60	\$0.00	\$0.00	\$0.00	\$0.00	\$507,225.60
1131 Sueldos base al personal permanen	\$545,529.60	-\$38,304.00	\$507,225.60	\$0.00	\$0.00	\$0.00	\$0.00	\$507,225.60
1200 Remuneraciones al personal de car.	\$0.00	\$46,816.00	\$46,816.00	\$63,840.00	\$63,840.00	\$63,840.00	\$63,840.00	-\$17,024.00
1210 Honorarios asimilables a salarios	\$0.00	\$46,816.00	\$46,816.00	\$63,840.00	\$63,840.00	\$63,840.00	\$63,840.00	-\$17,024.00
1211 Honorarios asimilables a salarios	\$0.00	\$46,816.00	\$46,816.00	\$63,840.00	\$63,840.00	\$63,840.00	\$63,840.00	-\$17,024.00
1300 REMUNERACIONES ADICIONALE	\$102,286.80	\$0.00	\$102,286.80	\$0.00	\$0.00	\$0.00	\$0.00	\$102,286.80
1320 Primas de vacaciones, dominical y	\$102,286.80	\$0.00	\$102,286.80	\$0.00	\$0.00	\$0.00	\$0.00	\$102,286.80
1321 Primas de vacaciones, dominical y	\$11,365.20	\$0.00	\$11,365.20	\$0.00	\$0.00	\$0.00	\$0.00	\$11,365.20
1322 GRATIFICACION ANUAL	\$90,921.60	\$0.00	\$90,921.60	\$0.00	\$0.00	\$0.00	\$0.00	\$90,921.60
1400 SEGURIDAD SOCIAL	\$151,337.76	\$0.00	\$151,337.76	\$140,496.06	\$140,496.06	\$140,496.06	\$140,496.06	\$10,841.70
1410 Aportaciones de seguridad social	\$114,977.28	\$0.00	\$114,977.28	\$114,196.66	\$114,196.66	\$114,196.66	\$114,196.66	\$780.62
1412 Aportaciones al IMSS	\$114,977.28	\$0.00	\$114,977.28	\$114,196.66	\$114,196.66	\$114,196.66	\$114,196.66	\$780.62
1420 Aportaciones a fondos de vivienda	\$36,360.48	\$0.00	\$36,360.48	\$26,299.40	\$26,299.40	\$26,299.40	\$26,299.40	\$10,061.08
1422 Aportaciones a la INFONAVIT	\$36,360.48	\$0.00	\$36,360.48	\$26,299.40	\$26,299.40	\$26,299.40	\$26,299.40	\$10,061.08



INSTITUTO ESTADÍSTICO ELECTORAL
Hidalgo

Reporte por Código Programático

Fecha y hora de Impresión 19/nov/2020 01:21 p.m.

Usu: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2000	MATERIALES Y SUMINISTRO	\$5,930.36	\$0.00	\$5,930.36	\$0.00	\$0.00	\$0.00	\$0.00	\$5,930.36
2100	Materiales de administración, emisik	\$3,356.36	\$0.00	\$3,356.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356.36
2110	Materiales, útiles y equipos menores:	\$1,697.36	\$0.00	\$1,697.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,697.36
2111	Materiales, útiles y equipos menores:	\$1,068.06	\$0.00	\$1,068.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.06
2112	Gastos de oficina	\$629.30	\$0.00	\$629.30	\$0.00	\$0.00	\$0.00	\$0.00	\$629.30
2140	Materiales, útiles y equipos menores:	\$1,659.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00
2141	Materiales, útiles y equipos menores:	\$1,659.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00
2600	COMBUSTIBLES, LUBRICANTES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2610	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2611	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2700	VESTUARIO, BLANCOS, PRENDA	\$574.00	\$0.00	\$574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574.00
2710	Vestuario y uniformes	\$574.00	\$0.00	\$574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574.00
2711	Vestuario y uniformes	\$574.00	\$0.00	\$574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574.00
3000	SERVICIOS GENERALES	\$172,734.94	\$0.00	\$172,734.94	\$0.00	\$0.00	\$0.00	\$0.00	\$172,734.94
3300	SERVICIOS PROFESIONALES, CII	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3340	Servicios de capacitación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3341	Servicios de capacitación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3900	OTROS SERVICIOS GENERALES	\$137,734.94	\$0.00	\$137,734.94	\$0.00	\$0.00	\$0.00	\$0.00	\$137,734.94
3920	Impuestos y derechos	\$118,300.45	-\$105,800.48	\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.97
3921	Impuestos y derechos	\$118,300.45	-\$105,800.48	\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.97
3980	Impuesto sobre nóminas y otros que	\$19,434.49	\$105,800.48	\$125,234.97	\$0.00	\$0.00	\$0.00	\$0.00	\$125,234.97
3981	Impuesto sobre nóminas y otros que	\$19,434.49	\$105,800.48	\$125,234.97	\$0.00	\$0.00	\$0.00	\$0.00	\$125,234.97
01-02-05		\$977,819.46	\$8,512.00	\$986,331.46	\$204,336.06	\$204,336.06	\$204,336.06	\$204,336.06	\$781,995.40

DIRECCIÓN EJECUTIVA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS

06 OTROS

01-02-06

1000	SERVICIOS PERSONALES	\$0.00	\$1,179,202.14	\$1,179,202.14	\$658,257.64	\$658,257.64	\$658,257.64	\$658,257.64	\$520,944.50
1100	REMUNERACIONES AL PERSONA/	\$0.00	\$1,149,033.98	\$1,149,033.98	\$635,887.94	\$635,887.94	\$635,887.94	\$635,887.94	\$513,146.04
1130	Sueldos base al personal permanen	\$0.00	\$1,149,033.98	\$1,149,033.98	\$635,887.94	\$635,887.94	\$635,887.94	\$635,887.94	\$513,146.04
1131	Sueldos base al personal permanen	\$0.00	\$1,149,033.98	\$1,149,033.98	\$635,887.94	\$635,887.94	\$635,887.94	\$635,887.94	\$513,146.04
1300	REMUNERACIONES ADICIONALE	\$0.00	\$7,798.46	\$7,798.46	\$0.00	\$0.00	\$0.00	\$0.00	\$7,798.46
1320	Primas de vacaciones, dominical y f	\$0.00	\$7,798.46	\$7,798.46	\$0.00	\$0.00	\$0.00	\$0.00	\$7,798.46
1321	Primas de vacaciones, dominical y f	\$0.00	\$7,798.46	\$7,798.46	\$0.00	\$0.00	\$0.00	\$0.00	\$7,798.46
1400	SEGURIDAD SOCIAL	\$0.00	\$22,369.70	\$22,369.70	\$22,369.70	\$22,369.70	\$22,369.70	\$22,369.70	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$10,403.86	\$10,403.86	\$10,403.86	\$10,403.86	\$10,403.86	\$10,403.86	\$0.00
1412	Aportaciones al IMSS	\$0.00	\$10,403.86	\$10,403.86	\$10,403.86	\$10,403.86	\$10,403.86	\$10,403.86	\$0.00
1420	Aportaciones a fondos de vivienda	\$0.00	\$11,965.84	\$11,965.84	\$11,965.84	\$11,965.84	\$11,965.84	\$11,965.84	\$0.00
1422	Aportaciones a la INFONAVIT	\$0.00	\$11,965.84	\$11,965.84	\$11,965.84	\$11,965.84	\$11,965.84	\$11,965.84	\$0.00



INSTITUTO ESTADÍSTICO ELECTORAL

Hidalgo

Reporte por Código Programático

Fecha y hora de Impresión 19/nov/2020 01:21 p.m.

Usu: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2000	MATERIALES Y SUMINISTROS	\$38,304.66	\$5,275.00	\$43,579.66	\$30,186.11	\$30,186.11	\$30,186.11	\$30,186.11	\$13,393.55
2100	Materiales de administración, emisik	\$15,868.66	\$15,275.00	\$31,143.66	\$29,339.31	\$29,339.31	\$29,339.31	\$29,339.31	\$1,804.35
2110	Materiales, útiles y equipos menor:	\$8,681.26	\$10,000.00	\$18,681.26	\$17,288.63	\$17,288.63	\$17,288.63	\$17,288.63	\$1,392.63
2111	Materiales, útiles y equipos menor:	\$5,723.18	\$10,000.00	\$15,723.18	\$14,767.29	\$14,767.29	\$14,767.29	\$14,767.29	\$955.89
2112	Gastos de oficina	\$2,958.08	\$0.00	\$2,958.08	\$2,521.34	\$2,521.34	\$2,521.34	\$2,521.34	\$436.74
2140	Materiales, útiles y equipos menor:	\$7,187.40	\$4,749.44	\$11,936.84	\$11,525.85	\$11,525.85	\$11,525.85	\$11,525.85	\$410.99
2141	Materiales, útiles y equipos menor:	\$7,187.40	\$4,749.44	\$11,936.84	\$11,525.85	\$11,525.85	\$11,525.85	\$11,525.85	\$410.99
2160	Material de limpieza	\$0.00	\$525.56	\$525.56	\$524.83	\$524.83	\$524.83	\$524.83	\$0.73
2161	Material de limpieza	\$0.00	\$525.56	\$525.56	\$524.83	\$524.83	\$524.83	\$524.83	\$0.73
2200	ALIMENTOS Y UTENSILIOS	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
2210	Productos alimenticios para persona:	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
2211	Productos alimenticios para persona:	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
2500	Productos químicos, farmacéuticos	\$0.00	\$900.00	\$900.00	\$846.80	\$846.80	\$846.80	\$846.80	\$53.20
2540	Materiales, accesorios y suministros	\$0.00	\$900.00	\$900.00	\$846.80	\$846.80	\$846.80	\$846.80	\$53.20
2541	Materiales, accesorios y suministros	\$0.00	\$900.00	\$900.00	\$846.80	\$846.80	\$846.80	\$846.80	\$53.20
2600	COMBUSTIBLES, LUBRICANTES	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2611	Combustibles, lubricantes y aditivos	\$1,716.00	-\$900.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
2700	VESTUARIO, BLANCOS, PRENDA	\$1,716.00	-\$900.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
2710	Vestuario y uniformes	\$1,716.00	-\$900.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
2711	Vestuario y uniformes	\$338,600.00	\$216,490.22	\$555,090.22	\$411,562.81	\$411,562.81	\$411,562.81	\$411,562.81	\$143,527.41
3000	SERVICIOS GENERALES	\$0.00	\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	\$0.00
3170	Servicios de acceso a Internet, rede	\$0.00	\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	\$1,548.00	\$0.00
3171	Servicios de acceso de Internet, red	\$75,000.00	\$52,640.00	\$127,640.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$40.00
3300	SERVICIOS PROFESIONALES, CII	\$40,000.00	\$87,640.00	\$127,640.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$40.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$127,640.00	\$127,640.00	\$127,600.00	\$127,600.00	\$127,600.00	\$127,600.00	\$40.00
3311	Servicios legales, de contabilidad, a	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3313	SERVICIOS DE CONSULTORIA	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$33,000.00	-\$5,275.00	\$27,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,725.00
3600	SERVICIOS DE COMUNICACIÓN	\$33,000.00	-\$5,275.00	\$27,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,725.00
3610	Difusión por radio, televisión y otros	\$33,000.00	-\$5,275.00	\$27,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,725.00
3612	Impresiones y publicaciones oficiales	\$50,600.00	-\$11,848.00	\$38,752.00	\$1,679.00	\$1,679.00	\$1,679.00	\$1,679.00	\$37,073.00
3700	Servicios de traslados y viáticos	\$50,600.00	-\$11,848.00	\$38,752.00	\$1,679.00	\$1,679.00	\$1,679.00	\$1,679.00	\$37,073.00
3750	Viáticos en el país	\$50,600.00	-\$11,848.00	\$38,752.00	\$1,679.00	\$1,679.00	\$1,679.00	\$1,679.00	\$37,073.00
3751	Viáticos en el país	\$180,000.00	-\$42,340.00	\$137,660.00	\$128,423.52	\$128,423.52	\$128,423.52	\$128,423.52	\$9,236.48
3800	SERVICIOS OFICIALES	\$180,000.00	-\$42,340.00	\$137,660.00	\$128,423.52	\$128,423.52	\$128,423.52	\$128,423.52	\$9,236.48
3810	Gastos ceremonial	\$180,000.00	-\$42,340.00	\$137,660.00	\$128,423.52	\$128,423.52	\$128,423.52	\$128,423.52	\$9,236.48
3811	Gastos de ceremonial	\$180,000.00	-\$42,340.00	\$137,660.00	\$128,423.52	\$128,423.52	\$128,423.52	\$128,423.52	\$9,236.48
3900	OTROS SERVICIOS GENERALES	\$0.00	\$221,765.22	\$221,765.22	\$152,312.29	\$152,312.29	\$152,312.29	\$152,312.29	\$69,452.93

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3980 Impuesto sobre nóminas y otros que	\$0.00	\$221,765.22	\$221,765.22	\$152,312.29	\$152,312.29	\$152,312.29	\$152,312.29	\$69,452.93
3981 Impuesto sobre nóminas y otros que	\$0.00	\$221,765.22	\$221,765.22	\$152,312.29	\$152,312.29	\$152,312.29	\$152,312.29	\$69,452.93
01-02-06	\$376,904.66	\$1,400,967.36	\$1,777,872.02	\$1,100,006.56	\$1,100,006.56	\$1,100,006.56	\$1,100,006.56	\$677,865.46
114 DIRECCIÓN EJECUTIVA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS								
06 OTROS								
01-03-05								
1000 SERVICIOS PERSONALES	\$0.00	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$0.00
2000 MATERIALES Y SUMINISTRO	\$800.97	\$0.00	\$800.97	\$0.00	\$0.00	\$0.00	\$0.00	\$800.97
2100 Materiales de administración, emisic	\$800.97	\$0.00	\$800.97	\$0.00	\$0.00	\$0.00	\$0.00	\$800.97
2110 Materiales, útiles y equipos menor:	\$800.97	\$0.00	\$800.97	\$0.00	\$0.00	\$0.00	\$0.00	\$800.97
2112 Gastos de oficina	\$800.97	\$0.00	\$800.97	\$0.00	\$0.00	\$0.00	\$0.00	\$800.97
3000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3600 SERVICIOS DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3610 Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3612 Impresiones y publicaciones oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
01-03-05	\$10,800.97	\$89,059.50	\$99,860.47	\$89,059.50	\$89,059.50	\$89,059.50	\$89,059.50	\$10,800.97

114 DIRECCIÓN EJECUTIVA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS

06 OTROS

01-03-06

1000 SERVICIOS PERSONALES	\$533,205.40	\$362,172.90	\$895,378.30	\$659,040.30	\$659,040.30	\$659,040.30	\$659,040.30	\$236,338.00
1200 Remuneraciones al personal de car.	\$296,867.40	\$362,172.90	\$659,040.30	\$659,040.30	\$659,040.30	\$659,040.30	\$659,040.30	\$0.00
1220 Sueldos base al personal eventual	\$296,867.40	\$362,172.90	\$659,040.30	\$659,040.30	\$659,040.30	\$659,040.30	\$659,040.30	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$296,867.40	\$362,172.90	\$659,040.30	\$659,040.30	\$659,040.30	\$659,040.30	\$659,040.30	\$0.00
1300 REMUNERACIONES ADICIONALES	\$195,851.12	\$0.00	\$195,851.12	\$0.00	\$0.00	\$0.00	\$0.00	\$195,851.12
1340 Compensaciones	\$195,851.12	\$0.00	\$195,851.12	\$0.00	\$0.00	\$0.00	\$0.00	\$195,851.12
1341 Compensaciones	\$195,851.12	\$0.00	\$195,851.12	\$0.00	\$0.00	\$0.00	\$0.00	\$195,851.12
1400 SEGURIDAD SOCIAL	\$40,486.88	\$0.00	\$40,486.88	\$0.00	\$0.00	\$0.00	\$0.00	\$40,486.88
1410 Aportaciones de seguridad social	\$33,724.29	\$0.00	\$33,724.29	\$0.00	\$0.00	\$0.00	\$0.00	\$33,724.29
1412 Aportaciones al IMSS	\$33,724.29	\$0.00	\$33,724.29	\$0.00	\$0.00	\$0.00	\$0.00	\$33,724.29
1420 Aportaciones a fondos de vivienda	\$6,762.59	\$0.00	\$6,762.59	\$0.00	\$0.00	\$0.00	\$0.00	\$6,762.59
1422 Aportaciones a la INFONAVIT	\$6,762.59	\$0.00	\$6,762.59	\$0.00	\$0.00	\$0.00	\$0.00	\$6,762.59
2000 MATERIALES Y SUMINISTRO	\$73,703.18	\$23,000.00	\$96,703.18	\$48,132.80	\$48,132.80	\$48,132.80	\$48,132.80	\$48,570.38

Usr: RUBENMH
Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100 Materiales de administración, emisak	\$28,738.58	-\$2,000.00	\$26,738.58	\$7,329.80	\$7,329.80	\$7,329.80	\$7,329.80	\$19,408.78
2110 Materiales, útiles y equipos menor:	\$16,075.48	\$0.00	\$16,075.48	\$7,329.80	\$7,329.80	\$7,329.80	\$7,329.80	\$8,745.68
2111 Materiales, útiles y equipos menor:	\$10,773.97	\$0.00	\$10,773.97	\$7,329.80	\$7,329.80	\$7,329.80	\$7,329.80	\$3,444.17
2112 Gastos de oficina	\$5,301.51	\$0.00	\$5,301.51	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.51
2140 Materiales, útiles y equipos menor:	\$12,663.10	-\$2,000.00	\$10,663.10	\$0.00	\$0.00	\$0.00	\$0.00	\$10,663.10
2141 Materiales, útiles y equipos menor:	\$12,663.10	-\$2,000.00	\$10,663.10	\$0.00	\$0.00	\$0.00	\$0.00	\$10,663.10
2200 ALIMENTOS Y UTENSILIOS	\$240.00	\$43,000.00	\$43,240.00	\$40,803.00	\$40,803.00	\$40,803.00	\$40,803.00	\$2,437.00
2210 Productos alimenticios para perso:	\$240.00	\$43,000.00	\$43,240.00	\$40,803.00	\$40,803.00	\$40,803.00	\$40,803.00	\$2,437.00
2211 Productos alimenticios para perso:	\$240.00	\$43,000.00	\$43,240.00	\$40,803.00	\$40,803.00	\$40,803.00	\$40,803.00	\$2,437.00
2600 COMBUSTIBLES, LUBRICANTES	\$39,000.00	-\$18,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
2610 Combustibles, lubricantes y aditivos	\$39,000.00	-\$18,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
2611 Combustibles, lubricantes y aditivos	\$39,000.00	-\$18,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
2700 VESTUARIO, BLANCOS, PRENDA	\$5,724.60	\$0.00	\$5,724.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,724.60
2710 Vestuario y uniformes	\$5,724.60	\$0.00	\$5,724.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,724.60
2711 Vestuario y uniformes	\$5,724.60	\$0.00	\$5,724.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,724.60
3000 SERVICIOS GENERALES	\$215,783.68	\$0.00	\$215,783.68	\$16,844.99	\$16,844.99	\$16,844.99	\$16,844.99	\$198,938.69
3300 SERVICIOS PROFESIONALES, CII	\$80,000.00	\$0.00	\$80,000.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$63,600.00
3310 Servicios legales, de contabilidad, a	\$0.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00
3313 SERVICIOS DE CONSULTORIA	\$0.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00
3340 Servicios de capacitación	\$80,000.00	-\$16,400.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00
3341 Servicios de capacitación	\$80,000.00	-\$16,400.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00
3600 SERVICIOS DE COMUNICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3610 Difusión por radio, televisión y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3612 Impresiones y publicaciones oficiale	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3700 Servicios de traslados y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$444.99	\$444.99	\$444.99	\$444.99	\$14,555.01
3750 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$444.99	\$444.99	\$444.99	\$444.99	\$14,555.01
3751 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$444.99	\$444.99	\$444.99	\$444.99	\$14,555.01
3800 SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3810 Gastos de ceremonial	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3811 Gastos de ceremonial	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3900 OTROS SERVICIOS GENERALES	\$40,783.68	\$0.00	\$40,783.68	\$0.00	\$0.00	\$0.00	\$0.00	\$40,783.68
3920 Impuestos y derechos	\$34,908.15	\$0.00	\$34,908.15	\$0.00	\$0.00	\$0.00	\$0.00	\$34,908.15
3921 Impuestos y derechos	\$34,908.15	\$0.00	\$34,908.15	\$0.00	\$0.00	\$0.00	\$0.00	\$34,908.15
3980 Impuesto sobre nóminas y otros que	\$5,875.53	\$0.00	\$5,875.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,875.53
3981 Impuesto sobre nóminas y otros que	\$5,875.53	\$0.00	\$5,875.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,875.53
01-03-06	\$822,692.26	\$385,172.90	\$1,207,865.16	\$724,018.09	\$724,018.09	\$724,018.09	\$724,018.09	\$483,847.07
OTROS	\$2,188,217.35	\$1,883,711.76	\$4,071,929.11	\$2,117,420.21	\$2,117,420.21	\$2,117,420.21	\$2,117,420.21	\$1,954,508.90
DIRECCIÓN EJECUTIVA DE	\$2,188,217.35	\$1,883,711.76	\$4,071,929.11	\$2,117,420.21	\$2,117,420.21	\$2,117,420.21	\$2,117,420.21	\$1,954,508.90

INSTITUTO ESTADISTICAL ELECTORAL Hidalgo Reporte por Código Programático

Fecha y hora de Impresión 19/nov/2020 01:21 p.m.

Usu. RUBENMH
Rep. rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto

06 OTROS

01-02-05

	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$1,017,923.15	\$0.00	\$1,017,923.15	\$640,406.22	\$640,406.22	\$640,406.22	\$640,406.22	\$377,516.93
1100 REMUNERACIONES AL PERSONAL	\$668,573.16	\$0.00	\$668,573.16	\$501,432.48	\$501,432.48	\$501,432.48	\$501,432.48	\$167,140.68
1130 Sueldos base al personal permanen	\$668,573.16	\$0.00	\$668,573.16	\$501,432.48	\$501,432.48	\$501,432.48	\$501,432.48	\$167,140.68
1131 Sueldos base al personal permanen	\$668,573.16	\$0.00	\$668,573.16	\$501,432.48	\$501,432.48	\$501,432.48	\$501,432.48	\$167,140.68
1300 REMUNERACIONES ADICIONALES	\$130,025.51	\$0.00	\$130,025.51	\$6,964.35	\$6,964.35	\$6,964.35	\$6,964.35	\$123,061.16
1320 Primas de vacaciones, dominical y f	\$130,025.51	\$0.00	\$130,025.51	\$6,964.35	\$6,964.35	\$6,964.35	\$6,964.35	\$123,061.16
1321 Primas de vacaciones, dominical y f	\$13,928.60	\$0.00	\$13,928.60	\$6,964.35	\$6,964.35	\$6,964.35	\$6,964.35	\$6,964.25
1322 GRATIFICACION ANUAL	\$116,096.91	\$0.00	\$116,096.91	\$0.00	\$0.00	\$0.00	\$0.00	\$116,096.91
1400 SEGURIDAD SOCIAL	\$190,524.48	\$0.00	\$190,524.48	\$110,409.39	\$110,409.39	\$110,409.39	\$110,409.39	\$80,115.09
1410 Aportaciones de seguridad social	\$145,566.97	\$0.00	\$145,566.97	\$85,855.34	\$85,855.34	\$85,855.34	\$85,855.34	\$59,711.63
1412 Aportaciones al IMSS	\$145,566.97	\$0.00	\$145,566.97	\$85,855.34	\$85,855.34	\$85,855.34	\$85,855.34	\$59,711.63
1420 Aportaciones a fondos de vivienda	\$44,957.51	\$0.00	\$44,957.51	\$24,554.05	\$24,554.05	\$24,554.05	\$24,554.05	\$20,403.46
1422 Aportaciones a la INFONAVIT	\$44,957.51	\$0.00	\$44,957.51	\$24,554.05	\$24,554.05	\$24,554.05	\$24,554.05	\$20,403.46
1500 OTRAS PRESTACIONES SOCIALES	\$28,800.00	\$0.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00
1540 Prestaciones contractuales	\$28,800.00	\$0.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00
1542 Compensación Garantizada	\$28,800.00	\$0.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00
2000 MATERIALES Y SUMINISTROS	\$5,063.90	\$0.00	\$5,063.90	\$0.00	\$0.00	\$0.00	\$0.00	\$5,063.90
2100 Materiales de administración, emisic	\$5,063.90	\$0.00	\$5,063.90	\$0.00	\$0.00	\$0.00	\$0.00	\$5,063.90
2110 Materiales, útiles y equipos menor:	\$2,871.68	\$0.00	\$2,871.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,871.68
2111 Materiales, útiles y equipos menor:	\$2,153.01	\$0.00	\$2,153.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,153.01
2112 Gastos de oficina	\$718.67	\$0.00	\$718.67	\$0.00	\$0.00	\$0.00	\$0.00	\$718.67
2140 Materiales, útiles y equipos menor:	\$2,094.78	\$0.00	\$2,094.78	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.78
2141 Materiales, útiles y equipos menor:	\$2,094.78	\$0.00	\$2,094.78	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.78
2160 Material de limpieza	\$97.44	\$0.00	\$97.44	\$0.00	\$0.00	\$0.00	\$0.00	\$97.44
2161 Material de limpieza	\$97.44	\$0.00	\$97.44	\$0.00	\$0.00	\$0.00	\$0.00	\$97.44
3000 SERVICIOS GENERALES	\$158,365.58	\$0.00	\$158,365.58	\$96,211.64	\$96,211.64	\$96,211.64	\$96,211.64	\$62,153.94
3900 OTROS SERVICIOS GENERALES	\$158,365.58	\$0.00	\$158,365.58	\$96,211.64	\$96,211.64	\$96,211.64	\$96,211.64	\$62,153.94
3920 Impuestos y derechos	\$134,407.60	-\$119,407.60	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3921 Impuestos y derechos	\$134,407.60	-\$119,407.60	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3980 Impuesto sobre nóminas y otros que	\$23,957.98	\$119,407.60	\$143,365.58	\$96,211.64	\$96,211.64	\$96,211.64	\$96,211.64	\$47,153.94
3981 Impuesto sobre nóminas y otros que	\$23,957.98	\$119,407.60	\$143,365.58	\$96,211.64	\$96,211.64	\$96,211.64	\$96,211.64	\$47,153.94
01-02-05	\$1,181,352.63	\$0.00	\$1,181,352.63	\$736,617.86	\$736,617.86	\$736,617.86	\$736,617.86	\$444,734.77

115 UNIDAD DE TRANSPARENCIA

06 OTROS

01-02-06

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2000 MATERIALES Y SUMINISTRO	\$58,507.43	\$0.00	\$58,507.43	\$10,279.50	\$10,279.50	\$10,279.50	\$10,279.50	\$48,227.93
2100 Materiales de administración, emisik	\$58,507.43	-\$900.00	\$57,607.43	\$9,479.10	\$9,479.10	\$9,479.10	\$9,479.10	\$48,128.33
2110 Materiales, útiles y equipos menores:	\$34,078.01	-\$900.00	\$33,178.01	\$800.36	\$800.36	\$800.36	\$800.36	\$32,377.65
2111 Materiales, útiles y equipos menores:	\$26,195.75	-\$900.00	\$25,295.75	\$262.50	\$262.50	\$262.50	\$262.50	\$25,033.25
2112 Gastos de oficina	\$7,882.26	\$0.00	\$7,882.26	\$537.86	\$537.86	\$537.86	\$537.86	\$7,344.40
2140 Materiales, útiles y equipos menores:	\$23,357.58	\$0.00	\$23,357.58	\$8,633.50	\$8,633.50	\$8,633.50	\$8,633.50	\$14,724.08
2141 Materiales, útiles y equipos menores:	\$23,357.58	\$0.00	\$23,357.58	\$8,633.50	\$8,633.50	\$8,633.50	\$8,633.50	\$14,724.08
2160 Material de limpieza	\$1,071.84	\$0.00	\$1,071.84	\$45.24	\$45.24	\$45.24	\$45.24	\$1,026.60
2161 Material de limpieza	\$1,071.84	\$0.00	\$1,071.84	\$45.24	\$45.24	\$45.24	\$45.24	\$1,026.60
2500 Productos químicos, farmacéuticos:	\$0.00	\$900.00	\$900.00	\$800.40	\$800.40	\$800.40	\$800.40	\$99.60
2540 Materiales, accesorios y suministros	\$0.00	\$900.00	\$900.00	\$800.40	\$800.40	\$800.40	\$800.40	\$99.60
2541 Materiales, accesorios y suministros	\$0.00	\$900.00	\$900.00	\$800.40	\$800.40	\$800.40	\$800.40	\$99.60
3000 SERVICIOS GENERALES	\$14,832.00	\$0.00	\$14,832.00	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$12,523.30
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$0.00
3341 Servicios de capacitación	\$0.00	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$2,308.70	\$0.00
3700 Servicios de traslados y viáticos	\$14,832.00	-\$2,308.70	\$12,523.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523.30
3750 Viáticos en el país	\$14,832.00	-\$2,308.70	\$12,523.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523.30
3751 Viáticos en el país	\$14,832.00	-\$2,308.70	\$12,523.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523.30
01-02-06	\$73,339.43	\$0.00	\$73,339.43	\$12,588.20	\$12,588.20	\$12,588.20	\$12,588.20	\$60,751.23

115 UNIDAD DE TRANSPARENCIA

06 OTROS

01-03-05

1000 SERVICIOS PERSONALES	\$19,791.16	-\$9,895.66	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$0.00
1200 Remuneraciones al personal de car.	\$19,791.16	-\$9,895.66	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$0.00
1220 Sueldos base al personal eventual	\$19,791.16	-\$9,895.66	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$19,791.16	-\$9,895.66	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$0.00
01-03-05	\$19,791.16	-\$9,895.66	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$9,895.50	\$0.00

115 UNIDAD DE TRANSPARENCIA

06 OTROS

01-03-06

1000 SERVICIOS PERSONALES	\$297,790.96	-\$77,845.72	\$219,945.24	\$60,692.40	\$60,692.40	\$60,692.40	\$60,692.40	\$159,252.84
1200 Remuneraciones al personal de car.	\$138,538.12	-\$77,845.72	\$60,692.40	\$60,692.40	\$60,692.40	\$60,692.40	\$60,692.40	\$0.00
1220 Sueldos base al personal eventual	\$138,538.12	-\$77,845.72	\$60,692.40	\$60,692.40	\$60,692.40	\$60,692.40	\$60,692.40	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$138,538.12	-\$77,845.72	\$60,692.40	\$60,692.40	\$60,692.40	\$60,692.40	\$60,692.40	\$0.00



INSTITUTO ESTADISTICAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Usr: RUBENMH

Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Fecha y hora de Impresión
19/nov/2020 01:21 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1300	REMUNERACIONES ADICIONALE	\$111,428.86	\$0.00	\$111,428.86	\$0.00	\$0.00	\$0.00	\$0.00	\$111,428.86
1340	Compensaciones	\$111,428.86	\$0.00	\$111,428.86	\$0.00	\$0.00	\$0.00	\$0.00	\$111,428.86
1341	Compensaciones	\$111,428.86	\$0.00	\$111,428.86	\$0.00	\$0.00	\$0.00	\$0.00	\$111,428.86
1400	SEGURIDAD SOCIAL	\$47,823.98	\$0.00	\$47,823.98	\$0.00	\$0.00	\$0.00	\$0.00	\$47,823.98
1410	Aportaciones de seguridad social	\$39,953.33	\$0.00	\$39,953.33	\$0.00	\$0.00	\$0.00	\$0.00	\$39,953.33
1412	Aportaciones al IMSS	\$39,953.33	\$0.00	\$39,953.33	\$0.00	\$0.00	\$0.00	\$0.00	\$39,953.33
1420	Aportaciones a fondos de vivienda	\$7,870.65	\$0.00	\$7,870.65	\$0.00	\$0.00	\$0.00	\$0.00	\$7,870.65
1422	Aportaciones a la INFONAVIT	\$7,870.65	\$0.00	\$7,870.65	\$0.00	\$0.00	\$0.00	\$0.00	\$7,870.65
2000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisic	\$0.00	\$1,400.00	\$1,400.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$270.00
2110	Materiales, útiles y equipos menor:	\$0.00	\$1,400.00	\$1,400.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$270.00
2111	Materiales, útiles y equipos menor:	\$0.00	\$1,400.00	\$1,400.00	\$1,130.00	\$1,130.00	\$1,130.00	\$1,130.00	\$270.00
3000	SERVICIOS GENERALES	\$40,819.07	\$0.00	\$40,819.07	\$0.00	\$0.00	\$0.00	\$0.00	\$40,819.07
3900	OTROS SERVICIOS GENERALES	\$40,819.07	\$0.00	\$40,819.07	\$0.00	\$0.00	\$0.00	\$0.00	\$40,819.07
3920	Impuestos y derechos	\$37,476.20	\$0.00	\$37,476.20	\$0.00	\$0.00	\$0.00	\$0.00	\$37,476.20
3921	Impuestos y derechos	\$37,476.20	\$0.00	\$37,476.20	\$0.00	\$0.00	\$0.00	\$0.00	\$37,476.20
3980	Impuesto sobre nóminas y otros que	\$3,342.87	\$0.00	\$3,342.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,342.87
3981	Impuesto sobre nóminas y otros que	\$3,342.87	\$0.00	\$3,342.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,342.87
01-03-06		\$338,610.03	-\$76,445.72	\$262,164.31	\$61,822.40	\$61,822.40	\$61,822.40	\$61,822.40	\$200,341.91
OTROS		\$1,613,093.25	-\$86,341.38	\$1,526,751.87	\$820,923.96	\$820,923.96	\$820,923.96	\$820,923.96	\$705,827.91
UNIDAD DE TRANSPARENC		\$1,613,093.25	-\$86,341.38	\$1,526,751.87	\$820,923.96	\$820,923.96	\$820,923.96	\$820,923.96	\$705,827.91

116 UNIDAD TECNICA DE PLANEACION

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	\$1,284,664.36	\$0.00	\$1,284,664.36	\$722,486.63	\$722,486.63	\$722,486.63	\$722,486.63	\$562,177.73
1100	REMUNERACIONES AL PERSONA	\$849,531.36	\$0.00	\$849,531.36	\$560,854.20	\$560,854.20	\$560,854.20	\$560,854.20	\$288,677.16
1130	Sueldos base al personal permanen	\$849,531.36	\$0.00	\$849,531.36	\$560,854.20	\$560,854.20	\$560,854.20	\$560,854.20	\$288,677.16
1131	Sueldos base al personal permanen	\$849,531.36	\$0.00	\$849,531.36	\$560,854.20	\$560,854.20	\$560,854.20	\$560,854.20	\$288,677.16
1300	REMUNERACIONES ADICIONALE	\$163,509.37	\$0.00	\$163,509.37	\$7,826.22	\$7,826.22	\$7,826.22	\$7,826.22	\$155,683.15
1320	Primas de vacaciones, dominical y f	\$163,509.37	\$0.00	\$163,509.37	\$7,826.22	\$7,826.22	\$7,826.22	\$7,826.22	\$155,683.15
1321	Primas de vacaciones, dominical y f	\$17,698.56	\$0.00	\$17,698.56	\$7,826.22	\$7,826.22	\$7,826.22	\$7,826.22	\$9,872.34
1322	GRATIFICACION ANUAL	\$145,810.81	\$0.00	\$145,810.81	\$0.00	\$0.00	\$0.00	\$0.00	\$145,810.81
1400	SEGURIDAD SOCIAL	\$242,823.63	\$0.00	\$242,823.63	\$132,206.21	\$132,206.21	\$132,206.21	\$132,206.21	\$110,617.42
1410	Aportaciones de seguridad social	\$185,747.29	\$0.00	\$185,747.29	\$101,926.72	\$101,926.72	\$101,926.72	\$101,926.72	\$83,820.57
1412	Aportaciones al IMSS	\$185,747.29	\$0.00	\$185,747.29	\$101,926.72	\$101,926.72	\$101,926.72	\$101,926.72	\$83,820.57
1420	Aportaciones a fondos de vivienda	\$57,076.34	\$0.00	\$57,076.34	\$30,279.49	\$30,279.49	\$30,279.49	\$30,279.49	\$26,796.85
1422	Aportaciones a la INFONAVIT	\$57,076.34	\$0.00	\$57,076.34	\$30,279.49	\$30,279.49	\$30,279.49	\$30,279.49	\$26,796.85
1500	OTRAS PRESTACIONES SOCIALE	\$28,800.00	\$0.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00



INSTITUTO ESTADISTICAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Usr: RUBENMH

Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Anual

Fecha y 19/nov/2020
hora de Impresión 01:21 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1540	Prestaciones contractuales	\$28,800.00	\$0.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00
1542	Compensación Garantizada	\$28,800.00	\$0.00	\$28,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$7,200.00
2000	MATERIALES Y SUMINISTRO	\$22,652.21	\$0.00	\$22,652.21	\$0.00	\$0.00	\$0.00	\$0.00	\$22,652.21
2100	Materiales de administración, emisik	\$20,483.91	\$0.00	\$20,483.91	\$0.00	\$0.00	\$0.00	\$0.00	\$20,483.91
2110	Materiales, útiles y equipos menore:	\$5,281.17	\$0.00	\$5,281.17	\$0.00	\$0.00	\$0.00	\$0.00	\$5,281.17
2111	Materiales, útiles y equipos menore:	\$4,436.10	\$0.00	\$4,436.10	\$0.00	\$0.00	\$0.00	\$0.00	\$4,436.10
2112	Gastos de oficina	\$845.07	\$0.00	\$845.07	\$0.00	\$0.00	\$0.00	\$0.00	\$845.07
2140	Materiales, útiles y equipos menore:	\$15,105.30	\$0.00	\$15,105.30	\$0.00	\$0.00	\$0.00	\$0.00	\$15,105.30
2141	Materiales, útiles y equipos menore:	\$15,105.30	\$0.00	\$15,105.30	\$0.00	\$0.00	\$0.00	\$0.00	\$15,105.30
2160	Material de limpieza	\$97.44	\$0.00	\$97.44	\$0.00	\$0.00	\$0.00	\$0.00	\$97.44
2161	Material de limpieza	\$97.44	\$0.00	\$97.44	\$0.00	\$0.00	\$0.00	\$0.00	\$97.44
2900	HERRAMIENTAS, REFACCIONES	\$2,168.30	\$0.00	\$2,168.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,168.30
2910	Herramientas menores	\$2,168.30	\$0.00	\$2,168.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,168.30
2911	Herramientas menores	\$2,168.30	\$0.00	\$2,168.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,168.30
3000	SERVICIOS GENERALES	\$240,388.25	\$0.00	\$240,388.25	\$112,682.77	\$112,682.77	\$112,682.77	\$112,682.77	\$127,705.48
3100	SERVICIOS BÁSICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3170	Servicios de acceso a Internet, rede	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3171	Servicios de acceso de Internet, red	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3200	SERVICIOS DE ARRENDAMIENTC	\$12,512.00	\$0.00	\$12,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,512.00
3250	Arrendamiento de equipo de transp	\$12,512.00	\$0.00	\$12,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,512.00
3251	Arrendamiento de equipo de transp	\$12,512.00	\$0.00	\$12,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,512.00
3900	OTROS SERVICIOS GENERALES	\$197,876.25	\$0.00	\$197,876.25	\$112,682.77	\$112,682.77	\$112,682.77	\$112,682.77	\$85,193.48
3920	Impuestos y derechos	\$167,485.07	-\$152,485.07	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3921	Impuestos y derechos	\$167,485.07	-\$152,485.07	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3980	Impuesto sobre nóminas y otros que	\$30,391.18	\$152,485.07	\$182,876.25	\$112,682.77	\$112,682.77	\$112,682.77	\$112,682.77	\$70,193.48
3981	Impuesto sobre nóminas y otros que	\$30,391.18	\$152,485.07	\$182,876.25	\$112,682.77	\$112,682.77	\$112,682.77	\$112,682.77	\$70,193.48
01-02-05		\$1,547,704.82	\$0.00	\$1,547,704.82	\$835,169.40	\$835,169.40	\$835,169.40	\$835,169.40	\$712,535.42

UNIDAD TECNICA DE PLANEACION

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$309,510.58	\$0.00	\$309,510.58	\$79,994.12	\$79,994.12	\$79,994.12	\$79,994.12	\$229,516.46
2100	Materiales de administración, emisik	\$298,669.08	\$0.00	\$298,669.08	\$79,264.12	\$79,264.12	\$79,264.12	\$79,264.12	\$219,404.96
2110	Materiales, útiles y equipos menore:	\$120,628.34	\$0.00	\$120,628.34	\$4,400.35	\$4,400.35	\$4,400.35	\$4,400.35	\$116,227.99
2111	Materiales, útiles y equipos menore:	\$111,332.57	\$0.00	\$111,332.57	\$3,374.96	\$3,374.96	\$3,374.96	\$3,374.96	\$107,957.61
2112	Gastos de oficina	\$9,295.77	\$0.00	\$9,295.77	\$1,025.39	\$1,025.39	\$1,025.39	\$1,025.39	\$8,270.38
2140	Materiales, útiles y equipos menore:	\$176,968.90	\$0.00	\$176,968.90	\$74,589.50	\$74,589.50	\$74,589.50	\$74,589.50	\$102,379.40
2141	Materiales, útiles y equipos menore:	\$176,968.90	\$0.00	\$176,968.90	\$74,589.50	\$74,589.50	\$74,589.50	\$74,589.50	\$102,379.40
2160	Material de limpieza	\$1,071.84	\$0.00	\$1,071.84	\$274.27	\$274.27	\$274.27	\$274.27	\$797.57

INSTITUTO ELECTORAL

Hidalgo

Reporte por Código Programático

Usr: RUBENMH

Rep: rptCodigoProgramatico

Fecha y hora de Impresión
19/nov/2020
01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2161 Material de limpieza	\$1,071.84	\$0.00	\$1,071.84	\$274.27	\$274.27	\$274.27	\$274.27	\$797.57
2900 HERRAMIENTAS, REFACCIONES	\$10,841.50	\$0.00	\$10,841.50	\$730.00	\$730.00	\$730.00	\$730.00	\$10,111.50
2910 Herramientas menores	\$10,841.50	\$0.00	\$10,841.50	\$730.00	\$730.00	\$730.00	\$730.00	\$10,111.50
2911 Herramientas menores	\$10,841.50	\$0.00	\$10,841.50	\$730.00	\$730.00	\$730.00	\$730.00	\$10,111.50
3000 SERVICIOS GENERALES	\$994,650.00	\$0.00	\$994,650.00	\$51,300.00	\$51,300.00	\$51,300.00	\$51,300.00	\$943,350.00
3100 SERVICIOS BASICOS	\$330,000.00	-\$50,600.00	\$279,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,400.00
3170 Servicios de acceso a Internet, rede	\$330,000.00	-\$50,600.00	\$279,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,400.00
3171 Servicios de acceso de Internet, red	\$330,000.00	-\$50,600.00	\$279,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,400.00
3200 SERVICIOS DE ARRENDAMIENTO	\$37,536.00	\$50,600.00	\$88,136.00	\$50,600.00	\$50,600.00	\$50,600.00	\$50,600.00	\$37,536.00
3250 Arrendamiento de equipo de transp	\$37,536.00	\$0.00	\$37,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,536.00
3251 Arrendamiento de equipo de transp	\$37,536.00	\$0.00	\$37,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,536.00
3270 Arrendamiento de activos intangible	\$0.00	\$50,600.00	\$50,600.00	\$50,600.00	\$50,600.00	\$50,600.00	\$50,600.00	\$0.00
3271 Arrendamiento de activos intangible	\$0.00	\$50,600.00	\$50,600.00	\$50,600.00	\$50,600.00	\$50,600.00	\$50,600.00	\$0.00
3700 Servicios de traslados y viáticos	\$24,000.00	\$0.00	\$24,000.00	\$700.00	\$700.00	\$700.00	\$700.00	\$23,300.00
3750 Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$700.00	\$700.00	\$700.00	\$700.00	\$23,300.00
3751 Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$700.00	\$700.00	\$700.00	\$700.00	\$23,300.00
3800 SERVICIOS OFICIALES	\$603,114.00	\$0.00	\$603,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,114.00
3810 Gastos ceremonial	\$603,114.00	\$0.00	\$603,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,114.00
3811 Gastos de ceremonial	\$603,114.00	\$0.00	\$603,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,114.00
01-02-06	\$1,304,160.58	\$0.00	\$1,304,160.58	\$131,294.12	\$131,294.12	\$131,294.12	\$131,294.12	\$1,172,866.46

116 UNIDAD TECNICA DE PLANEACION

06 OTROS

01-03-05

1000 SERVICIOS PERSONALES	\$0.00	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$0.00
1200 Remuneraciones al personal de car.	\$0.00	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$0.00
2000 MATERIALES Y SUMINISTRO	\$43,009.80	\$0.00	\$43,009.80	\$0.00	\$0.00	\$0.00	\$0.00	\$43,009.80
2100 Materiales de administración, emisic	\$43,009.80	\$0.00	\$43,009.80	\$0.00	\$0.00	\$0.00	\$0.00	\$43,009.80
2140 Materiales, útiles y equipos menor:	\$43,009.80	\$0.00	\$43,009.80	\$0.00	\$0.00	\$0.00	\$0.00	\$43,009.80
2141 Materiales, útiles y equipos menor:	\$43,009.80	\$0.00	\$43,009.80	\$0.00	\$0.00	\$0.00	\$0.00	\$43,009.80
01-03-05	\$43,009.80	\$29,686.50	\$72,696.30	\$29,686.50	\$29,686.50	\$29,686.50	\$29,686.50	\$43,009.80

116 UNIDAD TECNICA DE PLANEACION

06 OTROS

01-03-06

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INSTITUTO ELECTORAL Hidalgo

Reporte por Código Programático

Usr: RUBENMH

Rep: rptCodigoProgramatico

Del 01/ene/2020 Al 30/sep/2020

Añual

Fecha y hora de Impresión
19/nov/2020
01:21 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$447,345.53	-\$29,028.72	\$418,316.81	\$208,465.20	\$208,465.20	\$208,465.20	\$208,465.20	\$209,851.61
1200 Remuneraciones al personal de car.	\$237,493.92	-\$29,028.72	\$208,465.20	\$208,465.20	\$208,465.20	\$208,465.20	\$208,465.20	\$0.00
1220 Sueldos base al personal eventual	\$237,493.92	-\$29,028.72	\$208,465.20	\$208,465.20	\$208,465.20	\$208,465.20	\$208,465.20	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$237,493.92	-\$29,028.72	\$208,465.20	\$208,465.20	\$208,465.20	\$208,465.20	\$208,465.20	\$0.00
1300 REMUNERACIONES ADICIONALES	\$146,854.44	\$0.00	\$146,854.44	\$0.00	\$0.00	\$0.00	\$0.00	\$146,854.44
1340 Compensaciones	\$146,854.44	\$0.00	\$146,854.44	\$0.00	\$0.00	\$0.00	\$0.00	\$146,854.44
1341 Compensaciones	\$146,854.44	\$0.00	\$146,854.44	\$0.00	\$0.00	\$0.00	\$0.00	\$146,854.44
1400 SEGURIDAD SOCIAL	\$62,997.17	\$0.00	\$62,997.17	\$0.00	\$0.00	\$0.00	\$0.00	\$62,997.17
1410 Aportaciones de seguridad social	\$52,638.26	\$0.00	\$52,638.26	\$0.00	\$0.00	\$0.00	\$0.00	\$52,638.26
1412 Aportaciones al IMSS	\$52,638.26	\$0.00	\$52,638.26	\$0.00	\$0.00	\$0.00	\$0.00	\$52,638.26
1420 Aportaciones a fondos de vivienda	\$10,358.91	\$0.00	\$10,358.91	\$0.00	\$0.00	\$0.00	\$0.00	\$10,358.91
1422 Aportaciones a la INFONAVIT	\$10,358.91	\$0.00	\$10,358.91	\$0.00	\$0.00	\$0.00	\$0.00	\$10,358.91
2000 MATERIALES Y SUMINISTRO	\$108,215.95	-\$20,000.00	\$88,215.95	\$0.00	\$0.00	\$0.00	\$0.00	\$88,215.95
2100 Materiales de administración, emisik	\$108,215.95	-\$20,000.00	\$88,215.95	\$0.00	\$0.00	\$0.00	\$0.00	\$88,215.95
2110 Materiales, útiles y equipos menor:	\$3,934.00	\$0.00	\$3,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,934.00
2111 Materiales, útiles y equipos menor:	\$3,934.00	\$0.00	\$3,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,934.00
2140 Materiales, útiles y equipos menor:	\$104,281.95	-\$20,000.00	\$84,281.95	\$0.00	\$0.00	\$0.00	\$0.00	\$84,281.95
2141 Materiales, útiles y equipos menor:	\$104,281.95	-\$20,000.00	\$84,281.95	\$0.00	\$0.00	\$0.00	\$0.00	\$84,281.95
3000 SERVICIOS GENERALES	\$108,153.69	\$1,206,091.00	\$1,314,244.69	\$1,206,291.00	\$1,206,291.00	\$1,206,291.00	\$1,206,291.00	\$107,953.69
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$0.00
3390 Servicios profesionales, científicos y	\$0.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$0.00
3393 Servicios Integrales	\$0.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$1,206,091.00	\$0.00
3700 Servicios de traslados y viáticos	\$54,250.00	\$0.00	\$54,250.00	\$200.00	\$200.00	\$200.00	\$200.00	\$54,050.00
3750 Viáticos en el país	\$24,850.00	\$0.00	\$24,850.00	\$200.00	\$200.00	\$200.00	\$200.00	\$24,650.00
3751 Viáticos en el país	\$24,850.00	\$0.00	\$24,850.00	\$200.00	\$200.00	\$200.00	\$200.00	\$24,650.00
3790 Otros servicios de traslado y hosp	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,400.00
3791 OTROS SERVICIOS DE TRASLAD	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,400.00
3900 OTROS SERVICIOS GENERALES	\$53,903.69	\$0.00	\$53,903.69	\$0.00	\$0.00	\$0.00	\$0.00	\$53,903.69
3920 Impuestos y derechos	\$49,498.06	\$0.00	\$49,498.06	\$0.00	\$0.00	\$0.00	\$0.00	\$49,498.06
3921 Impuestos y derechos	\$49,498.06	\$0.00	\$49,498.06	\$0.00	\$0.00	\$0.00	\$0.00	\$49,498.06
3980 Impuesto sobre nóminas y otros qu	\$4,405.63	\$0.00	\$4,405.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.63
3981 Impuesto sobre nóminas y otros qu	\$4,405.63	\$0.00	\$4,405.63	\$0.00	\$0.00	\$0.00	\$0.00	\$4,405.63
5000 BIENES MUEBLES, INMUEBLES E	\$190,678.00	\$0.00	\$190,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,678.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$130,678.00	\$0.00	\$130,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,678.00
5110 Muebles de oficina y estanteria	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
5111 Muebles de oficina y estanteria	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
5150 Equipos de cómputo y de tecnologí	\$84,678.00	\$0.00	\$84,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,678.00
5151 Equipo de cómputo y de tecnología	\$84,678.00	\$0.00	\$84,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,678.00
5190 Otro mobiliario y equipo de administ	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
5191 Otros mobiliarios y equipos de admi	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
5900 ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00

INSTITUTO ELECTORAL

Hidalgo

Reporte por Código Programático

Usr: RUBENMH
Rep: rptCodigoProgramatico

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19/nov/2020 01:21 p.m.

Del 01/ene/2020 Al 30/sep/2020

Anual

Ejercicio del presupuesto	Ampliaciones/ Reducciones	Egreso Aprobado	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5910 Software	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5911 Software	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
01-03-06	\$1,157,062.28	\$854,393.17	\$2,011,455.45	\$1,414,756.20	\$1,414,756.20	\$1,414,756.20	\$1,414,756.20	\$596,699.25
OTROS	\$1,186,748.78	\$3,749,268.37	\$4,936,017.15	\$2,410,906.22	\$2,410,906.22	\$2,410,906.22	\$2,410,906.22	\$2,525,110.93
UNIDAD TECNICA DE PLAN	\$1,186,748.78	\$3,749,268.37	\$4,936,017.15	\$2,410,906.22	\$2,410,906.22	\$2,410,906.22	\$2,410,906.22	\$2,525,110.93
TOTAL GENERAL	\$51,400,967.36	\$448,605,490.00	\$500,006,457.36	\$394,143,585.37	\$394,143,585.37	\$394,143,585.37	\$394,143,585.37	\$105,862,871.99

LIC. GUILLERMINA VÁZQUEZ BENITEZ

CONSEJERA PRESIDENTA

L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

L.A. FAUSTO OLVERA TREJO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN