



INSTITUTO ESTATAL ELECTORAL

Hidalgo Reporte por Código Programático

Por Período

Del 01/jul/2022 Al 30/sep./2022

Fecha y 14/oct/2022

hora de Impresión 12:20 p. m.

Usr: supervisor
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101 CONSEJEROS								
05 OTROS								
02-02-05								
1000 SERVICIOS PERSONALES	\$2,189,758.08	-\$48,890.00	\$2,140,868.08	\$2,080,945.98	\$2,080,945.98	\$2,080,945.98	\$2,080,945.98	\$59,922.10
1100 REMUNERACIONES AL PERSON	\$1,682,419.32	\$0.00	\$1,682,419.32	\$1,560,038.20	\$1,560,038.20	\$1,560,038.20	\$1,560,038.20	\$122,381.12
1130 Sueldos base al personal permaner	\$1,682,419.32	\$0.00	\$1,682,419.32	\$1,560,038.20	\$1,560,038.20	\$1,560,038.20	\$1,560,038.20	\$122,381.12
1131 Sueldos base al personal permaner	\$1,682,419.32	\$0.00	\$1,682,419.32	\$1,560,038.20	\$1,560,038.20	\$1,560,038.20	\$1,560,038.20	\$122,381.12
1200 Remuneraciones al personal de car	\$0.00	\$0.00	\$0.00	\$16,790.01	\$16,790.01	\$16,790.01	\$16,790.01	\$16,790.01
1210 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$16,790.01	\$16,790.01	\$16,790.01	\$16,790.01	\$16,790.01
1211 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$16,790.01	\$16,790.01	\$16,790.01	\$16,790.01	\$16,790.01
1400 SEGURIDAD SOCIAL	\$474,938.76	-\$96,890.00	\$378,048.76	\$446,517.77	\$446,517.77	\$446,517.77	\$446,517.77	-\$68,469.01
1410 Aportaciones de seguridad social	\$362,548.83	-\$96,890.00	\$265,658.83	\$326,860.17	\$326,860.17	\$326,860.17	\$326,860.17	-\$61,201.34
1412 Aportaciones al IMSS	\$278,349.78	-\$96,890.00	\$181,459.78	\$176,689.83	\$176,689.83	\$176,689.83	\$176,689.83	\$4,769.95
1414 Aportaciones al SAR	\$84,199.05	\$0.00	\$84,199.05	\$150,170.34	\$150,170.34	\$150,170.34	\$150,170.34	-\$65,971.29
1420 Aportaciones a fondos de vivienda	\$112,389.93	\$0.00	\$112,389.93	\$119,657.60	\$119,657.60	\$119,657.60	\$119,657.60	-\$7,267.67
1422 Aportaciones a la INFONAVIT	\$112,389.93	\$0.00	\$112,389.93	\$119,657.60	\$119,657.60	\$119,657.60	\$119,657.60	-\$7,267.67
1500 OTRAS PRESTACIONES SOCIA	\$32,400.00	\$48,000.00	\$80,400.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$22,800.00
1540 Prestaciones contractuales	\$32,400.00	\$48,000.00	\$80,400.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$22,800.00
1541 Prestaciones contractuales	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00
1542 Compensación Garantizada	\$0.00	\$48,000.00	\$48,000.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	-\$9,600.00
2000 MATERIALES Y SUMINISTRO	\$211,842.00	-\$187,960.00	\$23,882.00	\$79,779.51	\$79,779.51	\$79,779.51	\$79,779.51	-\$55,897.51
2100 Materiales de administración, emisi	\$168,978.00	-\$192,500.00	-\$23,522.00	\$73,997.45	\$73,997.45	\$73,997.45	\$73,997.45	-\$981.43
2110 Materiales, útiles y equipos menor	\$98,486.00	-\$62,500.00	\$35,986.00	\$36,967.43	\$36,967.43	\$36,967.43	\$36,967.43	-\$12,403.51
2111 Materiales, útiles y equipos menor	\$79,436.00	-\$60,000.00	\$19,436.00	\$31,839.51	\$31,839.51	\$31,839.51	\$31,839.51	\$11,422.08
2112 Gastos de oficina	\$19,050.00	-\$2,500.00	\$16,550.00	\$5,127.92	\$5,127.92	\$5,127.92	\$5,127.92	\$11,422.08
2140 Materiales, útiles y equipos menor	\$62,989.00	-\$130,000.00	-\$67,011.00	\$37,030.02	\$37,030.02	\$37,030.02	\$37,030.02	-\$104,041.02
2141 Materiales, útiles y equipos menor	\$62,989.00	-\$130,000.00	-\$67,011.00	\$37,030.02	\$37,030.02	\$37,030.02	\$37,030.02	-\$104,041.02
2160 Material de limpieza	\$7,503.00	\$0.00	\$7,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,503.00
2161 Material de limpieza	\$7,503.00	\$0.00	\$7,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,503.00
2200 ALIMENTOS Y UTENSILIOS	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
2210 Productos alimenticios para person	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
2211 Productos alimenticios para person	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
2500 Productos químicos, farmacéuticos	\$0.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$0.00
2540 Materiales, accesorios y suministros	\$0.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$0.00
2541 Materiales, accesorios y suministros	\$0.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	\$0.00



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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$4,000.00	\$4,000.00	\$3,077.05	\$3,077.05	\$3,077.05	\$3,077.05	\$822.85
2610 Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$3,077.05	\$3,077.05	\$3,077.05	\$3,077.05	\$822.85
2611 Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$3,077.05	\$3,077.05	\$3,077.05	\$3,077.05	\$822.85
2900 HERRAMIENTAS, REFRACCIONES	\$3,264.00	\$250.00	\$3,514.00	\$2,415.01	\$2,415.01	\$2,415.01	\$2,415.01	\$1,098.99
2910 Herramientas menores	\$3,264.00	-\$3,000.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00
2911 Herramientas menores	\$3,264.00	-\$3,000.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00
2940 Refacciones y accesorios menores	\$0.00	\$3,250.00	\$3,250.00	\$2,415.01	\$2,415.01	\$2,415.01	\$2,415.01	\$834.99
2941 Refacciones y accesorios menores	\$0.00	\$3,250.00	\$3,250.00	\$2,415.01	\$2,415.01	\$2,415.01	\$2,415.01	\$834.99
3000 SERVICIOS GENERALES	\$957,591.16	-\$143,032.83	\$814,558.33	\$462,763.50	\$462,763.50	\$462,763.50	\$462,763.50	\$351,794.83
3500 SERVICIOS DE INSTALACIÓN, REFRACCIONES	\$0.00	\$21,000.00	\$21,000.00	\$20,100.48	\$20,100.48	\$20,100.48	\$20,100.48	\$899.52
3510 Conservación y mantenimiento mer	\$0.00	\$21,000.00	\$21,000.00	\$20,100.48	\$20,100.48	\$20,100.48	\$20,100.48	\$899.52
3511 Conservación y mantenimiento mer	\$0.00	\$21,000.00	\$21,000.00	\$20,100.48	\$20,100.48	\$20,100.48	\$20,100.48	\$899.52
3700 Servicios de traslados y viáticos	\$328,680.00	-\$24,420.00	\$304,260.00	\$64,486.47	\$64,486.47	\$64,486.47	\$64,486.47	\$239,773.53
3750 Viáticos en el país	\$328,680.00	-\$24,420.00	\$304,260.00	\$64,486.47	\$64,486.47	\$64,486.47	\$64,486.47	\$239,773.53
3751 Viáticos en el país	\$328,680.00	-\$24,420.00	\$304,260.00	\$64,486.47	\$64,486.47	\$64,486.47	\$64,486.47	\$239,773.53
3800 SERVICIOS OFICIALES	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$0.00
3810 Gastos ceremonial	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$628,911.16	-\$143,032.83	\$485,878.33	\$374,756.55	\$374,756.55	\$374,756.55	\$374,756.55	\$111,121.78
3920 Impuestos y derechos	\$669,173.33	-\$643,032.83	-\$73,859.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$73,859.50
3921 Impuestos y derechos	\$669,173.33	-\$643,032.83	-\$73,859.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$73,859.50
3980 Impuesto sobre nóminas y otros qu	\$59,737.83	\$500,000.00	\$559,737.83	\$374,756.55	\$374,756.55	\$374,756.55	\$374,756.55	\$184,981.28
3981 Impuesto sobre nóminas y otros qu	\$59,737.83	\$500,000.00	\$559,737.83	\$374,756.55	\$374,756.55	\$374,756.55	\$374,756.55	\$184,981.28
02-02-05	\$3,359,191.24	-\$379,882.83	\$2,979,308.41	\$2,623,488.99	\$2,623,488.99	\$2,623,488.99	\$2,623,488.99	\$355,819.42

101 CONSEJEROS

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$233,282.88	-\$382,519.41	-\$149,236.53	\$146,480.40	\$146,480.40	\$146,480.40	\$146,480.40	-\$295,716.93
1200 Remuneraciones al personal de car	\$233,282.88	-\$382,519.41	-\$149,236.53	\$146,480.40	\$146,480.40	\$146,480.40	\$146,480.40	-\$295,716.93
1220 Sueldos base al personal eventual	\$233,282.88	-\$382,519.41	-\$149,236.53	\$146,480.40	\$146,480.40	\$146,480.40	\$146,480.40	-\$295,716.93
1221 SUELDOS BASE AL PERSONAL E	\$233,282.88	-\$382,519.41	-\$149,236.53	\$146,480.40	\$146,480.40	\$146,480.40	\$146,480.40	-\$295,716.93
2000 MATERIALES Y SUMINISTRO	\$298,764.00	-\$54,000.00	\$244,764.00	\$1,500.16	\$1,500.16	\$1,500.16	\$1,500.16	\$243,263.84
2100 Materiales de administración, emisi	\$176,047.20	-\$5,000.00	\$171,047.20	\$0.00	\$0.00	\$0.00	\$0.00	\$171,047.20
2110 Materiales, útiles y equipos menor	\$115,101.00	\$0.00	\$115,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,101.00
2111 Materiales, útiles y equipos menor	\$97,984.80	\$0.00	\$97,984.80	\$0.00	\$0.00	\$0.00	\$0.00	\$97,984.80
2112 Gastos de oficina	\$17,116.20	\$0.00	\$17,116.20	\$0.00	\$0.00	\$0.00	\$0.00	\$17,116.20
2140 Materiales, útiles y equipos menor	\$51,942.60	-\$5,000.00	\$46,942.60	\$0.00	\$0.00	\$0.00	\$0.00	\$46,942.60
2141 Materiales, útiles y equipos menor	\$51,942.60	-\$5,000.00	\$46,942.60	\$0.00	\$0.00	\$0.00	\$0.00	\$46,942.60



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Ustr. supervisor
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2160 Material de limpieza	\$9,003.60	\$0.00	\$9,003.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,003.60
2161 Material de limpieza	\$9,003.60	\$0.00	\$9,003.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,003.60
2200 ALIMENTOS Y UTENSILIOS	\$118,800.00	-\$50,000.00	\$68,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,800.00
2210 Productos alimenticios para person:	\$118,800.00	-\$50,000.00	\$68,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,800.00
2211 Productos alimenticios para person:	\$118,800.00	-\$50,000.00	\$68,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,800.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,000.00	\$1,000.00	\$1,500.16	\$1,500.16	\$1,500.16	\$1,500.16	-\$500.16
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$1,500.16	\$1,500.16	\$1,500.16	\$1,500.16	-\$500.16
2611 Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$1,500.16	\$1,500.16	\$1,500.16	\$1,500.16	-\$500.16
2900 HERRAMIENTAS, REFACCIONES	\$3,916.80	\$0.00	\$3,916.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,916.80
2910 Herramientas menores	\$3,916.80	\$0.00	\$3,916.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,916.80
2911 Herramientas menores	\$3,916.80	\$0.00	\$3,916.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,916.80
3000 SERVICIOS GENERALES	\$98,078.49	-\$23,328.30	\$74,750.19	\$5,253.00	\$5,253.00	\$5,253.00	\$5,253.00	\$69,497.19
3700 Servicios de traslados y viáticos	\$91,080.00	\$0.00	\$91,080.00	\$5,253.00	\$5,253.00	\$5,253.00	\$5,253.00	\$85,827.00
3750 Viáticos en el país	\$91,080.00	\$0.00	\$91,080.00	\$5,253.00	\$5,253.00	\$5,253.00	\$5,253.00	\$85,827.00
3751 Viáticos en el país	\$91,080.00	\$0.00	\$91,080.00	\$5,253.00	\$5,253.00	\$5,253.00	\$5,253.00	\$85,827.00
3900 OTROS SERVICIOS GENERALES	\$6,998.49	-\$23,328.30	-\$16,329.81	\$0.00	\$0.00	\$0.00	\$0.00	-\$16,329.81
3980 Impuesto sobre nóminas y otros qu	\$6,998.49	-\$23,328.30	-\$16,329.81	\$0.00	\$0.00	\$0.00	\$0.00	-\$16,329.81
3981 Impuesto sobre nóminas y otros qu	\$6,998.49	-\$23,328.30	-\$16,329.81	\$0.00	\$0.00	\$0.00	\$0.00	-\$16,329.81

02-03-05	\$630,125.37	-\$459,847.71	\$170,277.66	\$153,233.56	\$153,233.56	\$153,233.56	\$153,233.56	\$17,044.10
OTROS	\$3,989,316.61	-\$839,730.54	\$3,149,586.07	\$2,776,722.55	\$2,776,722.55	\$2,776,722.55	\$2,776,722.55	\$372,863.52
CONSEJEROS	\$3,989,316.61	-\$839,730.54	\$3,149,586.07	\$2,776,722.55	\$2,776,722.55	\$2,776,722.55	\$2,776,722.55	\$372,863.52

102 PRESIDENCIA

05 OTROS

02-02-05

1000 SERVICIOS PERSONALES	\$1,224,649.89	\$105,383.26	\$1,330,033.15	\$1,402,243.71	\$1,402,243.71	\$1,402,243.71	\$1,402,243.71	-\$72,210.56
1100 REMUNERACIONES AL PERSON.	\$948,021.93	\$0.00	\$948,021.93	\$819,788.61	\$819,788.61	\$819,788.61	\$819,788.61	\$128,233.32
1130 Sueldos base al personal permener	\$948,021.93	\$0.00	\$948,021.93	\$819,788.61	\$819,788.61	\$819,788.61	\$819,788.61	\$128,233.32
1131 Sueldos base al personal permener	\$948,021.93	\$0.00	\$948,021.93	\$819,788.61	\$819,788.61	\$819,788.61	\$819,788.61	\$128,233.32
1200 Remuneraciones al personal de car	\$0.00	\$0.00	\$0.00	\$33,579.98	\$33,579.98	\$33,579.98	\$33,579.98	-\$33,579.98
1210 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$33,579.98	\$33,579.98	\$33,579.98	\$33,579.98	-\$33,579.98
1211 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$33,579.98	\$33,579.98	\$33,579.98	\$33,579.98	-\$33,579.98
1300 REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$0.00	\$41,817.93	\$41,817.93	\$41,817.93	\$41,817.93	-\$41,817.93
1320 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$41,817.93	\$41,817.93	\$41,817.93	\$41,817.93	-\$41,817.93
1321 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$41,817.93	\$41,817.93	\$41,817.93	\$41,817.93	-\$41,817.93
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$5,920.55	\$5,920.55	\$5,920.55	\$5,920.55	-\$5,920.55
1400 SEGURIDAD SOCIAL	\$258,627.96	\$0.00	\$258,627.96	\$380,073.93	\$380,073.93	\$380,073.93	\$380,073.93	-\$121,445.97
1410 Aportaciones de seguridad social	\$197,720.01	\$0.00	\$197,720.01	\$276,682.59	\$276,682.59	\$276,682.59	\$276,682.59	-\$78,962.58
1412 Aportaciones al IMSS	\$151,801.14	-\$50,000.00	\$101,801.14	\$146,926.44	\$146,926.44	\$146,926.44	\$146,926.44	-\$45,125.30



Urf Supervisor
Rep rptCodigoProgramatico

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1414	Aportaciones al SAR	\$45,918.87	\$50,000.00	\$95,918.87	\$129,756.15	\$129,756.15	\$129,756.15	\$129,756.15	-\$33,837.28
1420	Aportaciones a fondos de vivienda	\$60,907.95	\$0.00	\$60,907.95	\$103,391.34	\$103,391.34	\$103,391.34	\$103,391.34	-\$42,483.39
1422	Aportaciones a la INFONAVIT	\$60,907.95	\$0.00	\$60,907.95	\$103,391.34	\$103,391.34	\$103,391.34	\$103,391.34	-\$42,483.39
1500	OTRAS PRESTACIONES SOCIALES	\$18,000.00	\$105,383.26	\$123,383.26	\$126,983.26	\$126,983.26	\$126,983.26	\$126,983.26	-\$3,600.00
1540	Prestaciones contractuales	\$18,000.00	\$105,383.26	\$123,383.26	\$126,983.26	\$126,983.26	\$126,983.26	\$126,983.26	-\$3,600.00
1541	Prestaciones contractuales	\$18,000.00	\$105,383.26	\$123,383.26	\$105,383.26	\$105,383.26	\$105,383.26	\$105,383.26	\$18,000.00
1542	Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	-\$21,600.00
2000	MATERIALES Y SUMINISTROS	\$214,924.00	-\$112,750.00	\$102,174.00	\$98,065.78	\$98,065.78	\$98,065.78	\$98,065.78	\$4,108.22
2100	Materiales de administración, emisi	\$191,465.00	-\$133,726.00	\$57,739.00	\$77,849.52	\$77,849.52	\$77,849.52	\$77,849.52	-\$20,110.52
2110	Materiales, útiles y equipos menor	\$44,467.00	\$0.00	\$44,467.00	\$30,988.25	\$30,988.25	\$30,988.25	\$30,988.25	\$13,478.75
2111	Materiales, útiles y equipos menor	\$27,158.00	\$0.00	\$27,158.00	\$12,854.98	\$12,854.98	\$12,854.98	\$12,854.98	\$14,303.02
2112	Gastos de oficina	\$17,309.00	\$0.00	\$17,309.00	\$18,133.27	\$18,133.27	\$18,133.27	\$18,133.27	-\$824.27
2140	Materiales, útiles y equipos menor	\$145,354.00	-\$133,726.00	\$11,628.00	\$46,039.99	\$46,039.99	\$46,039.99	\$46,039.99	-\$34,411.99
2141	Materiales, útiles y equipos menor	\$145,354.00	-\$133,726.00	\$11,628.00	\$46,039.99	\$46,039.99	\$46,039.99	\$46,039.99	-\$34,411.99
2160	Material de limpieza	\$1,644.00	\$0.00	\$1,644.00	\$821.28	\$821.28	\$821.28	\$821.28	\$822.72
2161	Material de limpieza	\$1,644.00	\$0.00	\$1,644.00	\$821.28	\$821.28	\$821.28	\$821.28	\$822.72
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,976.00	\$16,976.00	\$11,999.77	\$11,999.77	\$11,999.77	\$11,999.77	\$4,976.23
2210	Productos alimenticios para perso:	\$0.00	\$16,976.00	\$16,976.00	\$11,999.77	\$11,999.77	\$11,999.77	\$11,999.77	\$4,976.23
2211	Productos alimenticios para perso:	\$0.00	\$16,976.00	\$16,976.00	\$11,999.77	\$11,999.77	\$11,999.77	\$11,999.77	\$4,976.23
2500	Productos químicos, farmacéuticos	\$7,920.00	\$0.00	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00
2530	Medicinas y productos farmacéutic	\$7,920.00	\$0.00	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00
2531	Medicinas y productos farmacéutic	\$7,920.00	\$0.00	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00
2600	COMBUSTIBLES, LUBRICANTES	\$11,880.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00
2610	Combustibles, lubricantes y aditivos	\$11,880.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00
2611	Combustibles, lubricantes y aditivos	\$11,880.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00
2900	HERRAMIENTAS, REFACCIONES	\$3,659.00	\$4,000.00	\$7,659.00	\$8,216.49	\$8,216.49	\$8,216.49	\$8,216.49	-\$57.49
2910	Herramientas menores	\$3,659.00	\$0.00	\$3,659.00	\$4,331.49	\$4,331.49	\$4,331.49	\$4,331.49	-\$672.49
2911	Herramientas menores	\$3,659.00	\$0.00	\$3,659.00	\$4,331.49	\$4,331.49	\$4,331.49	\$4,331.49	-\$672.49
2940	Refacciones y accesorios menores	\$0.00	\$4,000.00	\$4,000.00	\$3,885.00	\$3,885.00	\$3,885.00	\$3,885.00	\$115.00
2941	Refacciones y accesorios menores	\$0.00	\$4,000.00	\$4,000.00	\$3,885.00	\$3,885.00	\$3,885.00	\$3,885.00	\$115.00
3000	SERVICIOS GENERALES	\$364,959.91	\$44,670.75	\$409,630.66	\$379,616.60	\$379,616.60	\$379,616.60	\$379,616.60	\$30,014.06
3100	SERVICIOS BÁSICOS	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3190	Servicios integrales y otros servicio:	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3191	Servicios integrales y otros servicio:	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$55,000.00	\$55,000.00	\$54,823.34	\$54,823.34	\$54,823.34	\$54,823.34	\$176.66
3510	Conservación y mantenimiento mer	\$0.00	\$55,000.00	\$55,000.00	\$54,823.34	\$54,823.34	\$54,823.34	\$54,823.34	\$176.66
3511	Conservación y mantenimiento mer	\$0.00	\$55,000.00	\$55,000.00	\$54,823.34	\$54,823.34	\$54,823.34	\$54,823.34	\$176.66
3700	Servicios de traslados y viáticos	\$23,320.00	-\$29,500.00	-\$6,180.00	\$33,864.53	\$33,864.53	\$33,864.53	\$33,864.53	-\$40,044.53
3750	Viáticos en el país	\$23,320.00	-\$29,500.00	-\$6,180.00	\$33,864.53	\$33,864.53	\$33,864.53	\$33,864.53	-\$40,044.53
3751	Viáticos en el país	\$23,320.00	-\$29,500.00	-\$6,180.00	\$33,864.53	\$33,864.53	\$33,864.53	\$33,864.53	-\$40,044.53
3900	OTROS SERVICIOS GENERALES	\$241,639.91	-\$9,829.25	\$331,810.66	\$261,928.73	\$261,928.73	\$261,928.73	\$261,928.73	\$69,881.93



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Período

Del 01/jul./2022 Al 30/sep./2022

Fecha y

hora de Impresión 14/oct./2022 12:20 p. m.

Ustr: supervisor
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3920	Impuestos y derechos	\$307,966.74	-\$359,829.25	-\$51,862.51	\$0.00	\$0.00	\$0.00	\$0.00	-\$51,862.51
3921	Impuestos y derechos	\$307,966.74	-\$359,829.25	-\$51,862.51	\$0.00	\$0.00	\$0.00	\$0.00	-\$51,862.51
3980	Impuesto sobre nóminas y otros qu	\$33,673.17	\$350,000.00	\$383,673.17	\$261,928.73	\$261,928.73	\$261,928.73	\$261,928.73	\$121,744.44
3981	Impuesto sobre nóminas y otros qu	\$33,673.17	\$350,000.00	\$383,673.17	\$261,928.73	\$261,928.73	\$261,928.73	\$261,928.73	\$121,744.44
02-02-05		\$1,804,533.80	\$37,304.01	\$1,841,837.81	\$1,879,926.09	\$1,879,926.09	\$1,879,926.09	\$1,879,926.09	-\$38,088.28
PRESIDENCIA									
OTROS									
02-03-05									
SERVICIOS PERSONALES									
1000	Remuneraciones al personal de car	\$199,956.75	-\$417,912.71	-\$217,955.96	\$79,343.55	\$79,343.55	\$79,343.55	\$79,343.55	-\$297,299.51
1200	Sueldos base al personal eventual	\$199,956.75	-\$417,912.71	-\$217,955.96	\$79,343.55	\$79,343.55	\$79,343.55	\$79,343.55	-\$297,299.51
1221	SUELDOS BASE AL PERSONAL E	\$199,956.75	-\$417,912.71	-\$217,955.96	\$79,343.55	\$79,343.55	\$79,343.55	\$79,343.55	-\$297,299.51
MATERIALES Y SUMINISTROS									
2000	Materiales de administración, emisi	\$202,966.20	\$980,121.20	\$1,183,087.40	\$1,085,437.64	\$1,085,437.64	\$1,085,437.64	\$1,085,437.64	\$97,649.76
2100	Materiales de administración, emisi	\$193,678.20	\$8,000.00	\$201,678.20	\$107,591.24	\$107,591.24	\$107,591.24	\$107,591.24	\$94,086.96
2110	Materiales, útiles y equipos menor	\$58,901.40	-\$22,000.00	\$36,901.40	\$4,074.00	\$4,074.00	\$4,074.00	\$4,074.00	\$32,827.40
2111	Materiales, útiles y equipos menor	\$43,403.40	-\$22,000.00	\$21,403.40	\$0.00	\$0.00	\$0.00	\$0.00	\$21,403.40
2112	Gastos de oficina	\$15,498.00	\$0.00	\$15,498.00	\$4,074.00	\$4,074.00	\$4,074.00	\$4,074.00	\$11,424.00
2140	Materiales, útiles y equipos menor	\$132,476.40	\$30,000.00	\$162,476.40	\$103,517.24	\$103,517.24	\$103,517.24	\$103,517.24	\$58,959.16
2141	Materiales, útiles y equipos menor	\$132,476.40	\$30,000.00	\$162,476.40	\$103,517.24	\$103,517.24	\$103,517.24	\$103,517.24	\$58,959.16
2160	Material de limpieza	\$2,300.40	\$0.00	\$2,300.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.40
2161	Material de limpieza	\$2,300.40	\$0.00	\$2,300.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.40
ALIMENTOS Y UTENSILIOS									
2200	Productos alimenticios para person	\$0.00	\$950,121.20	\$950,121.20	\$955,702.20	\$955,702.20	\$955,702.20	\$955,702.20	-\$5,581.00
2210	Productos alimenticios para person	\$0.00	\$950,121.20	\$950,121.20	\$955,702.20	\$955,702.20	\$955,702.20	\$955,702.20	-\$5,581.00
2211	Productos alimenticios para person	\$0.00	\$950,121.20	\$950,121.20	\$955,702.20	\$955,702.20	\$955,702.20	\$955,702.20	-\$5,581.00
2500	Productos químicos, farmacéuticos	\$6,561.00	\$22,000.00	\$28,561.00	\$21,019.20	\$21,019.20	\$21,019.20	\$21,019.20	\$7,541.80
2530	Medicinas y productos farmacéutic	\$6,561.00	\$0.00	\$6,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,561.00
2531	Medicinas y productos farmacéutic	\$6,561.00	\$0.00	\$6,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,561.00
2540	Materiales, accesorios y suministros	\$0.00	\$22,000.00	\$22,000.00	\$21,019.20	\$21,019.20	\$21,019.20	\$21,019.20	\$980.80
2541	Materiales, accesorios y suministros	\$0.00	\$22,000.00	\$22,000.00	\$21,019.20	\$21,019.20	\$21,019.20	\$21,019.20	\$980.80
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$0.00	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	-\$1,125.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	-\$1,125.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	-\$1,125.00
2900	HERRAMIENTAS, REFACCIONES	\$2,727.00	\$0.00	\$2,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727.00
2910	Herramientas menores	\$2,727.00	\$0.00	\$2,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727.00
2911	Herramientas menores	\$2,727.00	\$0.00	\$2,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727.00
SERVICIOS GENERALES									
3000	Servicios de traslados y viáticos	\$31,994.91	\$98,581.00	\$130,585.91	\$129,885.69	\$129,885.69	\$129,885.69	\$129,885.69	\$700.22
3700	Viáticos en el país	\$25,996.20	-\$10,810.00	\$15,186.20	\$4,396.99	\$4,396.99	\$4,396.99	\$4,396.99	\$10,789.21
3750	Viáticos en el país	\$25,996.20	-\$10,810.00	\$15,186.20	\$4,396.99	\$4,396.99	\$4,396.99	\$4,396.99	\$10,789.21



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul./2022 Al 30/sep./2022

Fecha y 14/oct./2022

hora de Impresión 12:20 p. m.

U.Sr. supervisor
Rep. rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751	Váticos en el país	\$25,996.20	-\$10,810.00	\$15,186.20	\$4,396.99	\$4,396.99	\$4,396.99	\$10,789.21
3800	SERVICIOS OFICIALES	\$0.00	\$130,000.00	\$130,000.00	\$126,092.00	\$126,092.00	\$126,092.00	\$3,908.00
3810	Gastos ceremonial	\$0.00	\$130,000.00	\$130,000.00	\$126,092.00	\$126,092.00	\$126,092.00	\$3,908.00
3811	Gastos de ceremonial	\$0.00	\$130,000.00	\$130,000.00	\$126,092.00	\$126,092.00	\$126,092.00	\$3,908.00
3900	OTROS SERVICIOS GENERALES	\$5,998.71	-\$20,599.00	-\$14,600.29	-\$603.30	-\$603.30	-\$603.30	-\$13,996.99
3980	Impuesto sobre nóminas y otros qu	\$5,998.71	-\$20,599.00	-\$14,600.29	-\$603.30	-\$603.30	-\$603.30	-\$13,996.99
3981	Impuesto sobre nóminas y otros qu	\$5,998.71	-\$20,599.00	-\$14,600.29	-\$603.30	-\$603.30	-\$603.30	-\$13,996.99
02-03-05		\$434,917.86	\$660,799.49	\$1,095,717.35	\$1,294,666.88	\$1,294,666.88	\$1,294,666.88	-\$198,949.53
OTROS		\$2,239,451.66	\$698,103.50	\$2,937,555.16	\$3,174,592.97	\$3,174,592.97	\$3,174,592.97	-\$237,037.81
PRESIDENCIA		\$2,239,451.66	\$698,103.50	\$2,937,555.16	\$3,174,592.97	\$3,174,592.97	\$3,174,592.97	-\$237,037.81

103 ORGANISMO INTERNO DE CONTROL

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$629,068.59	\$552,780.77	\$1,181,849.36	\$1,446,122.00	\$1,446,122.00	\$1,446,122.00	-\$264,272.64
1100	REMUNERACIONES AL PERSON	\$477,633.09	\$0.00	\$477,633.09	\$489,287.44	\$489,287.44	\$489,287.44	-\$11,654.35
1130	Sueldos base al personal permener	\$477,633.09	\$0.00	\$477,633.09	\$489,287.44	\$489,287.44	\$489,287.44	-\$11,654.35
1131	Sueldos base al personal permener	\$477,633.09	\$0.00	\$477,633.09	\$489,287.44	\$489,287.44	\$489,287.44	-\$11,654.35
1300	REMUNERACIONES ADICIONALES	\$0.00	\$0.00	\$0.00	\$118,065.44	\$118,065.44	\$118,065.44	-\$118,065.44
1320	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$118,065.44	\$118,065.44	\$118,065.44	-\$118,065.44
1321	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$12,476.19	\$12,476.19	\$12,476.19	-\$12,476.19
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$105,589.25	\$105,589.25	\$105,589.25	-\$105,589.25
1400	SEGURIDAD SOCIAL	\$137,035.50	\$0.00	\$137,035.50	\$258,388.35	\$258,388.35	\$258,388.35	-\$121,352.85
1410	Aportaciones de seguridad social	\$105,482.76	-\$300.00	\$105,182.76	\$188,532.29	\$188,532.29	\$188,532.29	-\$83,349.53
1412	Aportaciones al IMSS	\$80,985.24	-\$60,300.00	\$20,685.24	\$102,015.87	\$102,015.87	\$102,015.87	-\$81,330.63
1414	Aportaciones al SAR	\$24,497.52	\$60,000.00	\$84,497.52	\$86,516.42	\$86,516.42	\$86,516.42	-\$2,018.90
1420	Aportaciones a fondos de vivienda	\$31,552.74	\$300.00	\$31,852.74	\$69,856.06	\$69,856.06	\$69,856.06	-\$38,003.32
1422	Aportaciones a la INFONAVIT	\$31,552.74	\$300.00	\$31,852.74	\$69,856.06	\$69,856.06	\$69,856.06	-\$38,003.32
1500	OTRAS PRESTACIONES SOCIALES	\$14,400.00	\$552,780.77	\$567,180.77	\$580,380.77	\$580,380.77	\$580,380.77	-\$13,200.00
1540	Prestaciones contractuales	\$14,400.00	\$552,780.77	\$567,180.77	\$580,380.77	\$580,380.77	\$580,380.77	-\$13,200.00
1541	Prestaciones contractuales	\$14,400.00	\$552,780.77	\$567,180.77	\$580,380.77	\$580,380.77	\$580,380.77	-\$13,200.00
1542	Compensación Garantizada	\$0.00	-\$24,000.00	-\$24,000.00	\$3,600.00	\$3,600.00	\$3,600.00	-\$27,600.00
2000	MATERIALES Y SUMINISTROS	\$44,550.00	\$0.00	\$44,550.00	\$23,178.87	\$23,178.87	\$23,178.87	\$21,371.13
2100	Materiales de administración, emisi	\$44,550.00	\$0.00	\$44,550.00	\$23,178.87	\$23,178.87	\$23,178.87	\$21,371.13
2110	Materiales, útiles y equipos menor	\$14,341.00	\$0.00	\$14,341.00	\$3,508.37	\$3,508.37	\$3,508.37	\$10,832.63
2111	Materiales, útiles y equipos menor	\$13,967.00	\$0.00	\$13,967.00	\$3,436.58	\$3,436.58	\$3,436.58	\$10,530.42
2112	Gastos de oficina	\$374.00	\$0.00	\$374.00	\$71.79	\$71.79	\$71.79	\$302.21
2140	Materiales, útiles y equipos menor	\$30,209.00	\$0.00	\$30,209.00	\$19,670.50	\$19,670.50	\$19,670.50	\$10,538.50
2141	Materiales, útiles y equipos menor	\$30,209.00	\$0.00	\$30,209.00	\$19,670.50	\$19,670.50	\$19,670.50	\$10,538.50



INSTITUTO ESTATAL ELECTORAL

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hora de Impresión 14/oct./2022 12:20 p. m.

Usr: supervisor
Rep: rptCodigoProgramatico

Ejercicio del presupuesto

	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3000 SERVICIOS GENERALES	\$153,728.68	\$225,441.87	\$379,170.55	\$408,789.44	\$408,789.44	\$408,789.44	\$408,789.44	-\$29,618.89
3900 OTROS SERVICIOS GENERALES	\$153,728.68	\$225,441.87	\$379,170.55	\$408,789.44	\$408,789.44	\$408,789.44	\$408,789.44	-\$29,618.89
3920 Impuestos y derechos	\$136,735.46	-\$104,518.96	\$32,216.50	\$0.00	\$0.00	\$0.00	\$0.00	\$32,216.50
3921 Impuestos y derechos	\$136,735.46	-\$104,518.96	\$32,216.50	\$0.00	\$0.00	\$0.00	\$0.00	\$32,216.50
3980 Impuesto sobre nóminas y otros qu	\$16,993.22	\$329,960.83	\$346,954.05	\$408,789.44	\$408,789.44	\$408,789.44	\$408,789.44	-\$61,835.39
3981 Impuesto sobre nóminas y otros qu	\$16,993.22	\$329,960.83	\$346,954.05	\$408,789.44	\$408,789.44	\$408,789.44	\$408,789.44	-\$61,835.39

02-02-05 \$827,347.27

\$778,222.64

\$1,605,569.91

\$1,878,090.31

\$1,878,090.31

\$1,878,090.31

-\$272,520.40

103 ORGANISMO INTERNO DE CONTROL

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$0.00	-\$61,033.50	-\$61,033.50	\$73,240.20	\$73,240.20	\$73,240.20	\$73,240.20	-\$134,273.70
1200 Remuneraciones al personal de car	\$0.00	-\$61,033.50	-\$61,033.50	\$73,240.20	\$73,240.20	\$73,240.20	\$73,240.20	-\$134,273.70
1220 Sueldos base al personal eventual	\$0.00	-\$61,033.50	-\$61,033.50	\$73,240.20	\$73,240.20	\$73,240.20	\$73,240.20	-\$134,273.70
1221 SUELDOS BASE AL PERSONAL E	\$0.00	-\$61,033.50	-\$61,033.50	\$73,240.20	\$73,240.20	\$73,240.20	\$73,240.20	-\$134,273.70
2000 MATERIALES Y SUMINISTRO	\$52,059.60	-\$100,000.00	-\$47,940.40	\$0.00	\$0.00	\$0.00	\$0.00	-\$47,940.40
2100 Materiales de administración, emisi	\$52,059.60	-\$100,000.00	-\$47,940.40	\$0.00	\$0.00	\$0.00	\$0.00	-\$47,940.40
2110 Materiales, útiles y equipos menor	\$12,063.60	\$0.00	\$12,063.60	\$0.00	\$0.00	\$0.00	\$0.00	\$12,063.60
2111 Materiales, útiles y equipos menor	\$11,160.00	\$0.00	\$11,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160.00
2112 Gastos de oficina	\$903.60	\$0.00	\$903.60	\$0.00	\$0.00	\$0.00	\$0.00	\$903.60
2140 Materiales, útiles y equipos menor	\$39,996.00	-\$100,000.00	-\$60,004.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$60,004.00
2141 Materiales, útiles y equipos menor	\$39,996.00	-\$100,000.00	-\$60,004.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$60,004.00

02-03-05 \$52,059.60

-\$161,033.50

-\$108,973.90

\$73,240.20

\$73,240.20

\$73,240.20

-\$182,214.10

OTROS \$879,406.87

\$617,189.14

\$1,496,596.01

\$1,951,330.51

\$1,951,330.51

\$1,951,330.51

-\$454,734.50

ORGANO INTERNO DE CO

\$879,406.87

\$617,189.14

\$1,496,596.01

\$1,951,330.51

\$1,951,330.51

\$1,951,330.51

\$1,951,330.51

-\$454,734.50

104 SECRETARIA EJECUTIVA

05 OTROS

02-02-05

1000 SERVICIOS PERSONALES	\$847,053.09	\$650,731.17	\$1,497,784.26	\$1,673,516.71	\$1,673,516.71	\$1,673,516.71	\$1,673,516.71	-\$175,732.45
1100 REMUNERACIONES AL PERSON	\$629,286.48	\$0.00	\$629,286.48	\$548,165.46	\$548,165.46	\$548,165.46	\$548,165.46	\$81,121.02
1130 Sueldos base al personal permaner	\$629,286.48	\$0.00	\$629,286.48	\$548,165.46	\$548,165.46	\$548,165.46	\$548,165.46	\$81,121.02
1131 Sueldos base al personal permaner	\$629,286.48	\$0.00	\$629,286.48	\$548,165.46	\$548,165.46	\$548,165.46	\$548,165.46	\$81,121.02
1300 REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$0.00	\$108,920.08	\$108,920.08	\$108,920.08	\$108,920.08	-\$108,920.08
1320 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	-\$19,166.66
1321 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$19,166.66	\$19,166.66	\$19,166.66	\$19,166.66	-\$19,166.66
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$89,753.42	\$89,753.42	\$89,753.42	\$89,753.42	-\$89,753.42

02-02-05 \$847,053.09

\$650,731.17

\$1,497,784.26

\$1,673,516.71

\$1,673,516.71

\$1,673,516.71

-\$175,732.45

SECRETARIA EJECUTIVA

\$847,053.09

\$650,731.17

\$1,497,784.26

\$1,673,516.71

\$1,673,516.71

\$1,673,516.71

\$1,673,516.71

-\$175,732.45

Del 01-07-22
al 30-09-22



Hidalgo

Reporte por Código Programático

Fecha y	14/oct./2022
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Rep: rptCodigoProgramatic

Del 01/Jul./2022 Al 30/sep./2022

hora de Impresión | 12:20 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1400	SEGURIDAD SOCIAL	\$185,366.61	\$0.00	\$185,366.61	\$336,900.00	\$336,900.00	\$336,900.00	\$336,900.00	-\$151,533.39
1410	Aportaciones de seguridad social	\$143,093.31	\$0.00	\$143,093.31	\$244,171.80	\$244,171.80	\$244,171.80	\$244,171.80	-\$101,078.49
1412	Aportaciones al IMSS	\$109,861.05	-\$80,000.00	\$29,861.05	\$132,173.34	\$132,173.34	\$132,173.34	\$132,173.34	-\$102,312.29
1414	Aportaciones al SAR	\$33,232.26	\$80,000.00	\$113,232.26	\$111,998.46	\$111,998.46	\$111,998.46	\$111,998.46	\$1,233.80
1420	Aportaciones a fondos de vivienda	\$42,273.30	\$0.00	\$42,273.30	\$92,728.20	\$92,728.20	\$92,728.20	\$92,728.20	-\$50,454.90
1422	Aportaciones a la INFONAVIT	\$42,273.30	\$0.00	\$42,273.30	\$92,728.20	\$92,728.20	\$92,728.20	\$92,728.20	-\$50,454.90
1500	OTRAS PRESTACIONES SOCIALES	\$32,400.00	\$650,731.17	\$683,131.17	\$679,531.17	\$679,531.17	\$679,531.17	\$679,531.17	\$3,600.00
1540	Prestaciones contractuales	\$32,400.00	\$650,731.17	\$683,131.17	\$679,531.17	\$679,531.17	\$679,531.17	\$679,531.17	\$3,600.00
1541	Prestaciones contractuales	\$32,400.00	\$650,731.17	\$683,131.17	\$650,731.17	\$650,731.17	\$650,731.17	\$650,731.17	\$32,400.00
1542	Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	-\$28,800.00
2000	MATERIALES Y SUMINISTRO	\$77,491.00	\$3,910.00	\$81,401.00	\$120,062.01	\$120,062.01	\$120,062.01	\$120,062.01	-\$38,661.01
2100	Materiales de administración, emisi	\$72,665.00	-\$2,025.00	\$70,640.00	\$111,264.01	\$111,264.01	\$111,264.01	\$111,264.01	-\$40,624.01
2110	Materiales, útiles y equipos menor	\$29,393.00	\$0.00	\$29,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,393.00
2111	Materiales, útiles y equipos menor	\$26,820.00	\$0.00	\$26,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,820.00
2112	Gastos de oficina	\$2,573.00	\$0.00	\$2,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,573.00
2140	Materiales, útiles y equipos menor	\$42,729.00	-\$2,025.00	\$40,704.00	\$111,264.01	\$111,264.01	\$111,264.01	\$111,264.01	-\$70,560.01
2141	Materiales, útiles y equipos menor	\$42,729.00	-\$2,025.00	\$40,704.00	\$111,264.01	\$111,264.01	\$111,264.01	\$111,264.01	-\$70,560.01
2160	Material de limpieza	\$543.00	\$0.00	\$543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00
2161	Material de limpieza	\$543.00	\$0.00	\$543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00
2200	ALIMENTOS Y UTENSILIOS	\$1,760.00	\$0.00	\$1,760.00	\$2,563.00	\$2,563.00	\$2,563.00	\$2,563.00	-\$803.00
2210	Productos alimenticios para perso:	\$1,760.00	\$0.00	\$1,760.00	\$2,563.00	\$2,563.00	\$2,563.00	\$2,563.00	-\$803.00
2211	Productos alimenticios para perso:	\$1,760.00	\$0.00	\$1,760.00	\$2,563.00	\$2,563.00	\$2,563.00	\$2,563.00	-\$803.00
2600	COMBUSTIBLES, LUBRICANTES	\$2,442.00	\$0.00	\$2,442.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,142.00
2610	Combustibles, lubricantes y aditivos	\$2,442.00	\$0.00	\$2,442.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,142.00
2611	Combustibles, lubricantes y aditivos	\$2,442.00	\$0.00	\$2,442.00	\$300.00	\$300.00	\$300.00	\$300.00	\$2,142.00
2900	HERRAMIENTAS, REFACCIONES	\$624.00	\$5,935.00	\$6,559.00	\$5,935.00	\$5,935.00	\$5,935.00	\$5,935.00	\$624.00
2910	Herramientas menores	\$624.00	\$0.00	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.00
2911	Herramientas menores	\$624.00	\$0.00	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.00
2930	Refacciones y accesorios menores	\$0.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$0.00
2931	Refacciones y accesorios menores	\$0.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$0.00
2940	Refacciones y accesorios menores	\$0.00	\$3,910.00	\$3,910.00	\$3,910.00	\$3,910.00	\$3,910.00	\$3,910.00	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$3,910.00	\$3,910.00	\$3,910.00	\$3,910.00	\$3,910.00	\$3,910.00	\$0.00
3000	SERVICIOS GENERALES	\$240,917.24	\$281,565.35	\$522,482.59	\$561,626.90	\$561,626.90	\$561,626.90	\$561,626.90	-\$39,144.31
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$50,000.00	\$50,000.00	\$33,744.92	\$33,744.92	\$33,744.92	\$33,744.92	\$16,255.08
3230	Arrendamiento de mobiliario y equi	\$0.00	\$50,000.00	\$50,000.00	\$33,744.92	\$33,744.92	\$33,744.92	\$33,744.92	\$16,255.08
3232	Arrendamiento de Equipo de Fotoc	\$0.00	\$50,000.00	\$50,000.00	\$33,744.92	\$33,744.92	\$33,744.92	\$33,744.92	\$16,255.08
3300	SERVICIOS PROFESIONALES, CI	\$5,500.00	-\$8,910.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,410.00
3310	Servicios legales, de contabilidad, e	\$5,500.00	-\$5,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3313	SERVICIOS DE CONSULTORIA	\$5,500.00	-\$5,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3340	Servicios de capacitación	\$0.00	-\$3,910.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,910.00
3341	Servicios de capacitación	\$0.00	-\$3,910.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,910.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo Reporte por Código Programático

Utr: supervisor
Rep: rptCodigoProgramatico

Del 01/jul/2022 Al 30/sep./2022

Fecha y hora de Impresión 14/oct./2022 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SERVICIOS DE COMUNICACIÓN	\$11,550.00	\$0.00	\$11,550.00	\$7,216.00	\$7,216.00	\$7,216.00	\$7,216.00	\$4,334.00
Difusión por radio, televisión y otros	\$11,550.00	\$0.00	\$11,550.00	\$7,216.00	\$7,216.00	\$7,216.00	\$7,216.00	\$4,334.00
Impresiones y publicaciones oficiales	\$11,550.00	\$0.00	\$11,550.00	\$7,216.00	\$7,216.00	\$7,216.00	\$7,216.00	\$4,334.00
Servicios de traslados y viáticos	\$0.00	-\$20,000.00	-\$20,000.00	\$200.00	\$200.00	\$200.00	\$200.00	-\$20,200.00
Viáticos en el país	\$0.00	-\$20,000.00	-\$20,000.00	\$200.00	\$200.00	\$200.00	\$200.00	-\$20,200.00
Viáticos en el país	\$0.00	-\$20,000.00	-\$20,000.00	\$200.00	\$200.00	\$200.00	\$200.00	-\$20,200.00
SERVICIOS OFICIALES	\$23,624.00	\$0.00	\$23,624.00	\$34,359.20	\$34,359.20	\$34,359.20	\$34,359.20	-\$10,735.20
Gastos ceremonial	\$23,624.00	\$0.00	\$23,624.00	\$34,359.20	\$34,359.20	\$34,359.20	\$34,359.20	-\$10,735.20
Gastos de ceremonial	\$23,624.00	\$0.00	\$23,624.00	\$34,359.20	\$34,359.20	\$34,359.20	\$34,359.20	-\$10,735.20
OTROS SERVICIOS GENERALES	\$200,243.24	\$260,475.35	\$460,718.59	\$486,106.78	\$486,106.78	\$486,106.78	\$486,106.78	-\$25,388.19
Impuestos y derechos	\$177,807.42	-\$139,524.65	\$38,282.77	\$0.00	\$0.00	\$0.00	\$0.00	\$38,282.77
Impuestos y derechos	\$177,807.42	-\$139,524.65	\$38,282.77	\$0.00	\$0.00	\$0.00	\$0.00	\$38,282.77
Impuesto sobre nóminas y otros qu	\$22,435.82	\$400,000.00	\$422,435.82	\$486,106.78	\$486,106.78	\$486,106.78	\$486,106.78	-\$63,670.96
Impuesto sobre nóminas y otros qu	\$22,435.82	\$400,000.00	\$422,435.82	\$486,106.78	\$486,106.78	\$486,106.78	\$486,106.78	-\$63,670.96
02-02-05	\$1,165,461.33	\$936,206.52	\$2,101,667.85	\$2,355,205.62	\$2,355,205.62	\$2,355,205.62	\$2,355,205.62	-\$253,537.77

104 SECRETARIA EJECUTIVA

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$333,261.27	-\$487,922.31	-\$154,661.04	\$210,362.13	\$210,362.13	\$210,362.13	\$210,362.13	-\$365,023.17
Remuneraciones al personal de car	\$333,261.27	-\$487,922.31	-\$154,661.04	\$210,362.13	\$210,362.13	\$210,362.13	\$210,362.13	-\$365,023.17
Sueldos base al personal eventual	\$333,261.27	-\$487,922.31	-\$154,661.04	\$210,362.13	\$210,362.13	\$210,362.13	\$210,362.13	-\$365,023.17
SUELDOS BASE AL PERSONAL E	\$333,261.27	-\$487,922.31	-\$154,661.04	\$210,362.13	\$210,362.13	\$210,362.13	\$210,362.13	-\$365,023.17
2000 MATERIALES Y SUMINISTRO	\$193,872.90	-\$100,000.00	\$93,872.90	\$3,880.00	\$3,880.00	\$3,880.00	\$3,880.00	\$89,992.90
Materiales de administración, emisi	\$131,525.70	-\$50,000.00	\$81,525.70	\$3,880.00	\$3,880.00	\$3,880.00	\$3,880.00	\$77,645.70
Materiales, útiles y equipos menor	\$59,067.00	\$0.00	\$59,067.00	\$3,880.00	\$3,880.00	\$3,880.00	\$3,880.00	\$55,187.00
Materiales, útiles y equipos menor	\$59,067.00	\$0.00	\$59,067.00	\$3,880.00	\$3,880.00	\$3,880.00	\$3,880.00	\$55,187.00
Materiales, útiles y equipos menor	\$55,058.40	\$0.00	\$55,058.40	\$3,880.00	\$3,880.00	\$3,880.00	\$3,880.00	\$51,178.40
Gastos de oficina	\$4,008.60	\$0.00	\$4,008.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,008.60
Materiales, útiles y equipos menor	\$71,353.50	-\$50,000.00	\$21,353.50	\$0.00	\$0.00	\$0.00	\$0.00	\$21,353.50
Materiales, útiles y equipos menor	\$70,407.00	-\$50,000.00	\$20,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,407.00
Material de grabación	\$946.50	\$0.00	\$946.50	\$0.00	\$0.00	\$0.00	\$0.00	\$946.50
Material de limpieza	\$1,105.20	\$0.00	\$1,105.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.20
ALIMENTOS Y UTENSILIOS	\$48,839.40	-\$50,000.00	-\$1,160.60	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,160.60
Productos alimenticios para perso	\$48,839.40	-\$50,000.00	-\$1,160.60	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,160.60
Productos alimenticios para perso	\$48,839.40	-\$50,000.00	-\$1,160.60	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,160.60
Productos químicos, farmacéuticos	\$142.80	\$0.00	\$142.80	\$0.00	\$0.00	\$0.00	\$0.00	\$142.80
Medicinas y productos farmacéutic	\$142.80	\$0.00	\$142.80	\$0.00	\$0.00	\$0.00	\$0.00	\$142.80
Medicinas y productos farmacéutic	\$142.80	\$0.00	\$142.80	\$0.00	\$0.00	\$0.00	\$0.00	\$142.80



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ustr supervisor

Rep: rptCodigoProgramatico

Del 01/jul/2022 Al 30/sep/2022

Fecha y hora de Impresión 14/oct/2022 12:20 p. m.

Ejercicio del presupuesto									
	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
2600	COMBUSTIBLES, LUBRICANTES	\$11,550.60	\$11,550.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.60	
2610	Combustibles, lubricantes y aditivos	\$11,550.60	\$11,550.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.60	
2611	Combustibles, lubricantes y aditivos	\$11,550.60	\$11,550.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.60	
2900	HERRAMIENTAS, REFACCIONES	\$1,814.40	\$1,814.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,814.40	
2910	Herramientas menores	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	
2911	Herramientas menores	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	
2940	Relaciones y accesorios menores	\$1,274.40	\$1,274.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274.40	
2941	Relaciones y accesorios menores	\$1,274.40	\$1,274.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274.40	
3000	SERVICIOS GENERALES	\$400,082.43	\$16,673.90	\$416,756.33	\$179,957.76	\$179,957.76	\$179,957.76	\$236,798.57	
3200	SERVICIOS DE ARRENDAMIENTO	\$233,362.80	\$50,000.00	\$183,362.80	\$9,222.00	\$9,222.00	\$9,222.00	\$174,140.80	
3230	Arrendamiento de mobiliario y equi	\$233,362.80	\$50,000.00	\$183,362.80	\$9,222.00	\$9,222.00	\$9,222.00	\$174,140.80	
3231	Arrendamiento de mobiliario y equi	\$182,872.80	\$50,000.00	\$132,872.80	\$0.00	\$0.00	\$0.00	\$132,872.80	
3232	Arrendamiento de Equipo de Fotoc	\$50,490.00	\$0.00	\$50,490.00	\$9,222.00	\$9,222.00	\$9,222.00	\$41,268.00	
3300	SERVICIOS PROFESIONALES, CI	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	
3340	Servicios de capacitación	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	
3341	Servicios de capacitación	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	
3600	SERVICIOS DE COMUNICACIÓN	\$80,850.60	\$121,000.00	\$201,850.60	\$170,735.76	\$170,735.76	\$170,735.76	\$31,114.84	
3610	Difusión por radio, televisión y otros	\$80,850.60	\$121,000.00	\$201,850.60	\$170,735.76	\$170,735.76	\$170,735.76	\$31,114.84	
3611	Difusión por radio, televisión y otro	\$0.00	\$171,000.00	\$171,000.00	\$170,735.76	\$170,735.76	\$170,735.76	\$264.24	
3612	Impresiones y publicaciones oficiale	\$80,850.60	\$50,000.00	\$30,850.60	\$0.00	\$0.00	\$0.00	\$30,850.60	
3700	Servicios de traslados y viáticos	\$32,340.00	\$21,000.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$11,340.00	
3750	Viáticos en el país	\$32,340.00	\$21,000.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$11,340.00	
3751	Viáticos en el país	\$32,340.00	\$21,000.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$11,340.00	
3800	SERVICIOS OFICIALES	\$33,631.20	\$0.00	\$33,631.20	\$0.00	\$0.00	\$0.00	\$33,631.20	
3810	Gastos ceremonial	\$33,631.20	\$0.00	\$33,631.20	\$0.00	\$0.00	\$0.00	\$33,631.20	
3811	Gastos de ceremonial	\$33,631.20	\$0.00	\$33,631.20	\$0.00	\$0.00	\$0.00	\$33,631.20	
3900	OTROS SERVICIOS GENERALES	\$9,997.83	\$33,326.10	\$23,328.27	\$0.00	\$0.00	\$0.00	\$23,328.27	
3980	Impuesto sobre nóminas y otros qu	\$9,997.83	\$33,326.10	\$23,328.27	\$0.00	\$0.00	\$0.00	\$23,328.27	
3981	Impuesto sobre nóminas y otros qu	\$9,997.83	\$33,326.10	\$23,328.27	\$0.00	\$0.00	\$0.00	\$23,328.27	
5000	BIENES MUEBLES, INMUEBLES	\$11,592.90	\$0.00	\$11,592.90	\$0.00	\$0.00	\$0.00	\$11,592.90	
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$3,504.60	\$0.00	\$3,504.60	\$0.00	\$0.00	\$0.00	\$3,504.60	
5190	Otro mobiliario y equipo de adminis	\$3,504.60	\$0.00	\$3,504.60	\$0.00	\$0.00	\$0.00	\$3,504.60	
5191	Otros mobiliarios y equipos de adm	\$3,504.60	\$0.00	\$3,504.60	\$0.00	\$0.00	\$0.00	\$3,504.60	
5200	MOBILIARIO Y EQUIPO EDUCACI	\$8,088.30	\$0.00	\$8,088.30	\$0.00	\$0.00	\$0.00	\$8,088.30	
5230	Cámaras fotográficas y de video	\$8,088.30	\$0.00	\$8,088.30	\$0.00	\$0.00	\$0.00	\$8,088.30	
5231	Cámaras fotográficas y de video	\$8,088.30	\$0.00	\$8,088.30	\$0.00	\$0.00	\$0.00	\$8,088.30	
02-03-05		\$938,809.50	-\$571,248.41	\$367,561.09	\$394,199.89	\$394,199.89	\$394,199.89	-\$26,638.80	
OTROS		\$2,104,270.83	\$364,958.11	\$2,469,228.94	\$2,749,405.51	\$2,749,405.51	\$2,749,405.51	-\$280,176.57	
SECRETARIA EJECUTIVA		\$2,104,270.83	\$364,958.11	\$2,469,228.94	\$2,749,405.51	\$2,749,405.51	\$2,749,405.51	-\$280,176.57	



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul/2022 Al 30/sep/2022

Ust: supervisor
Rep: rptCodigoProgramatico

Fecha y hora de impresión
14/oct/2022
12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
105 DIRECCION EJECUTIVA DE ADMINISTRACION								
05 OTROS								
02-02-05								
1000 SERVICIOS PERSONALES	\$5,786,012.79	\$190,612.35	\$5,976,625.14	\$2,571,819.13	\$2,571,819.13	\$2,571,819.13	\$2,571,819.13	\$3,404,806.01
1100 REMUNERACIONES AL PERSON.	\$1,980,141.69	\$178,612.35	\$2,158,754.04	\$1,557,921.90	\$1,557,921.90	\$1,557,921.90	\$1,557,921.90	\$600,832.14
1130 Sueldos base al personal permaner	\$1,980,141.69	\$178,612.35	\$2,158,754.04	\$1,557,921.90	\$1,557,921.90	\$1,557,921.90	\$1,557,921.90	\$600,832.14
1131 Sueldos base al personal permaner	\$1,980,141.69	\$178,612.35	\$2,158,754.04	\$1,557,921.90	\$1,557,921.90	\$1,557,921.90	\$1,557,921.90	\$600,832.14
1400 SEGURIDAD SOCIAL	\$665,471.10	\$27,000.00	\$692,471.10	\$895,097.23	\$895,097.23	\$895,097.23	\$895,097.23	-\$202,626.13
1410 Aportaciones de seguridad social	\$498,751.59	\$9,000.00	\$507,751.59	\$670,499.72	\$670,499.72	\$670,499.72	\$670,499.72	-\$162,748.13
1412 Aportaciones al IMSS	\$366,544.87	\$6,000.00	\$371,544.87	\$388,629.94	\$388,629.94	\$388,629.94	\$388,629.94	-\$17,085.07
1414 Aportaciones al SAR	\$133,206.72	\$3,000.00	\$136,206.72	\$281,869.78	\$281,869.78	\$281,869.78	\$281,869.78	-\$145,663.06
1420 Aportaciones a fondos de vivienda	\$166,719.51	\$18,000.00	\$184,719.51	\$224,597.51	\$224,597.51	\$224,597.51	\$224,597.51	-\$39,878.00
1422 Aportaciones a la INFONAVIT	\$166,719.51	\$18,000.00	\$184,719.51	\$224,597.51	\$224,597.51	\$224,597.51	\$224,597.51	-\$39,878.00
1500 OTRAS PRESTACIONES SOCIAL	\$140,400.00	\$0.00	\$140,400.00	\$118,800.00	\$118,800.00	\$118,800.00	\$118,800.00	\$21,600.00
1540 Prestaciones contractuales	\$140,400.00	\$0.00	\$140,400.00	\$118,800.00	\$118,800.00	\$118,800.00	\$118,800.00	\$21,600.00
1541 Prestaciones contractuales	\$140,400.00	\$0.00	\$140,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,400.00
1542 Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$118,800.00	\$118,800.00	\$118,800.00	\$118,800.00	-\$118,800.00
1600 PREVISIONES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
1610 Previsiones de carácter laboral, ecc	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
1611 PREVISIONES DE CARÁCTER LA	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
1700 PAGO DE ESTIMULOS A SERVID	\$0.00	-\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$15,000.00
1710 Estimulos	\$0.00	-\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$15,000.00
1711 Estimulos	\$0.00	-\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$15,000.00
2000 MATERIALES Y SUMINISTRO	\$850,472.00	\$180,210.00	\$1,030,682.00	\$1,247,840.48	\$1,247,840.48	\$1,247,840.48	\$1,247,840.48	-\$217,158.48
2100 Materiales de administración, emisi	\$254,155.00	\$216,800.00	\$470,955.00	\$690,688.79	\$690,688.79	\$690,688.79	\$690,688.79	-\$219,733.79
2110 Materiales, útiles y equipos menor	\$155,548.00	\$16,800.00	\$172,348.00	\$203,355.30	\$203,355.30	\$203,355.30	\$203,355.30	-\$31,007.30
2111 Materiales, útiles y equipos menor	\$141,864.00	-\$3,200.00	\$138,664.00	\$151,355.05	\$151,355.05	\$151,355.05	\$151,355.05	-\$12,691.05
2112 Gastos de oficina	\$13,684.00	\$20,000.00	\$33,684.00	\$52,000.25	\$52,000.25	\$52,000.25	\$52,000.25	-\$18,316.25
2140 Materiales, útiles y equipos menor	\$85,026.00	\$100,000.00	\$185,026.00	\$403,178.75	\$403,178.75	\$403,178.75	\$403,178.75	-\$218,152.75
2141 Materiales, útiles y equipos menor	\$85,026.00	\$100,000.00	\$185,026.00	\$403,178.75	\$403,178.75	\$403,178.75	\$403,178.75	-\$218,152.75
2160 Material de limpieza	\$13,581.00	\$100,000.00	\$113,581.00	\$84,154.74	\$84,154.74	\$84,154.74	\$84,154.74	\$29,426.26
2161 Material de limpieza	\$13,581.00	\$100,000.00	\$113,581.00	\$84,154.74	\$84,154.74	\$84,154.74	\$84,154.74	\$29,426.26
2200 ALIMENTOS Y UTENSILIOS	\$8,800.00	\$2,000.00	\$10,800.00	\$27,257.00	\$27,257.00	\$27,257.00	\$27,257.00	-\$16,457.00
2210 Productos alimenticios para perso	\$8,800.00	\$2,000.00	\$10,800.00	\$27,257.00	\$27,257.00	\$27,257.00	\$27,257.00	-\$16,457.00
2211 Productos alimenticios para perso	\$8,800.00	\$2,000.00	\$10,800.00	\$27,257.00	\$27,257.00	\$27,257.00	\$27,257.00	-\$16,457.00
2400 MATERIALES Y ARTICULOS DE C	\$697.00	\$0.00	\$697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.00
2460 Material eléctrico y electrónico	\$697.00	\$0.00	\$697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.00
2461 Material eléctrico y electrónico	\$697.00	\$0.00	\$697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Período

Del 01/jul./2022 Al 30/sep./2022

Ustr supervisor
Rep rptCodigoProgramatico

Fecha y hora de Impresión
14/oct./2022
12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2500 Productos químicos, farmacéuticos	\$407,770.00	-\$50,290.00	\$357,480.00	\$415,895.96	\$415,895.96	\$415,895.96	\$415,895.96	-\$58,415.96
2530 Medicinas y productos farmacéuticos	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
2531 Medicinas y productos farmacéuticos	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
2540 Materiales, accesorios y suministros	\$405,570.00	-\$50,290.00	\$355,280.00	\$415,895.96	\$415,895.96	\$415,895.96	\$415,895.96	-\$60,615.96
2541 Materiales, accesorios y suministros	\$405,570.00	-\$50,290.00	\$355,280.00	\$415,895.96	\$415,895.96	\$415,895.96	\$415,895.96	-\$60,615.96
2600 COMBUSTIBLES, LUBRICANTES	\$178,200.00	-\$300.00	\$177,900.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$77,900.00
2610 Combustibles, lubricantes y aditivos	\$178,200.00	-\$300.00	\$177,900.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$77,900.00
2611 Combustibles, lubricantes y aditivos	\$178,200.00	-\$300.00	\$177,900.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$77,900.00
2700 VESTUARIO, BLANCOS, PRENDAS	\$0.00	\$2,000.00	\$2,000.00	\$2,707.53	\$2,707.53	\$2,707.53	\$2,707.53	-\$707.53
2710 Vestuario y uniformes	\$0.00	\$2,000.00	\$2,000.00	\$2,707.53	\$2,707.53	\$2,707.53	\$2,707.53	-\$707.53
2711 Vestuario y uniformes	\$0.00	\$2,000.00	\$2,000.00	\$2,707.53	\$2,707.53	\$2,707.53	\$2,707.53	-\$707.53
2900 HERRAMIENTAS, REACCIONES	\$850.00	\$10,000.00	\$10,850.00	\$11,291.20	\$11,291.20	\$11,291.20	\$11,291.20	-\$441.20
2910 Herramientas menores	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
2911 Herramientas menores	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
2920 Relaciones y accesorios menores	\$0.00	\$0.00	\$0.00	\$2,401.20	\$2,401.20	\$2,401.20	\$2,401.20	-\$2,401.20
2921 Relaciones y accesorios menores	\$0.00	\$0.00	\$0.00	\$2,401.20	\$2,401.20	\$2,401.20	\$2,401.20	-\$2,401.20
2940 Relaciones y accesorios menores	\$0.00	\$10,000.00	\$10,000.00	\$8,890.00	\$8,890.00	\$8,890.00	\$8,890.00	\$1,110.00
2941 Relaciones y accesorios menores	\$0.00	\$10,000.00	\$10,000.00	\$8,890.00	\$8,890.00	\$8,890.00	\$8,890.00	\$1,110.00
3000 SERVICIOS GENERALES	\$3,197,644.89	-\$876,257.23	\$2,321,387.66	\$1,779,771.47	\$1,779,771.47	\$1,779,771.47	\$1,779,771.47	\$541,616.19
3100 SERVICIOS BÁSICOS	\$122,100.00	\$0.00	\$122,100.00	\$85,180.66	\$85,180.66	\$85,180.66	\$85,180.66	\$36,919.34
3110 Energía eléctrica	\$95,700.00	\$0.00	\$95,700.00	\$70,662.00	\$70,662.00	\$70,662.00	\$70,662.00	\$25,038.00
3111 Energía eléctrica	\$95,700.00	\$0.00	\$95,700.00	\$70,662.00	\$70,662.00	\$70,662.00	\$70,662.00	\$25,038.00
3130 Agua	\$19,800.00	\$0.00	\$19,800.00	\$14,518.66	\$14,518.66	\$14,518.66	\$14,518.66	\$5,281.34
3131 Agua	\$19,800.00	\$0.00	\$19,800.00	\$14,518.66	\$14,518.66	\$14,518.66	\$14,518.66	\$5,281.34
3150 Telefonía celular	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3151 Telefonía celular	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,290,960.00	-\$1,054,629.00	\$236,331.00	\$398,156.44	\$398,156.44	\$398,156.44	\$398,156.44	-\$161,825.44
3220 Arrendamiento de edificios	\$261,261.00	-\$80,000.00	\$181,261.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	-\$38,739.00
3221 Arrendamiento de edificios	\$261,261.00	-\$80,000.00	\$181,261.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	-\$38,739.00
3230 Arrendamiento de mobiliario y equipo	\$29,700.00	\$100,000.00	\$129,700.00	\$89,436.44	\$89,436.44	\$89,436.44	\$89,436.44	\$40,263.56
3232 Arrendamiento de Equipo de Folic	\$29,700.00	\$100,000.00	\$129,700.00	\$89,436.44	\$89,436.44	\$89,436.44	\$89,436.44	\$40,263.56
3250 Arrendamiento de equipo de transp	\$999,999.00	-\$1,170,149.00	-\$170,150.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$170,150.00
3251 Arrendamiento de equipo de transp	\$999,999.00	-\$1,170,149.00	-\$170,150.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$170,150.00
3270 Arrendamiento de activos intangible	\$0.00	\$65,520.00	\$65,520.00	\$65,520.00	\$65,520.00	\$65,520.00	\$65,520.00	\$0.00
3271 Arrendamiento de activos intangible	\$0.00	\$65,520.00	\$65,520.00	\$65,520.00	\$65,520.00	\$65,520.00	\$65,520.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$30,000.00	\$30,000.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$6,800.00
3291 Otros arrendamientos	\$0.00	\$30,000.00	\$30,000.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$6,800.00
3300 SERVICIOS PROFESIONALES, C	\$283,800.00	\$0.00	\$283,800.00	\$267,979.77	\$267,979.77	\$267,979.77	\$267,979.77	\$15,820.23
3330 Servicios de consultoría administra	\$0.00	\$0.00	\$0.00	\$1,315.44	\$1,315.44	\$1,315.44	\$1,315.44	-\$1,315.44
3331 Servicios de consultoría administra	\$0.00	\$0.00	\$0.00	\$1,315.44	\$1,315.44	\$1,315.44	\$1,315.44	-\$1,315.44
3380 Servicios de vigilancia	\$283,800.00	\$0.00	\$283,800.00	\$266,664.33	\$266,664.33	\$266,664.33	\$266,664.33	\$17,135.67



INSTITUTO ESTATAL ELECTORAL

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Ufr. supervisor
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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3381	Servicios de vigilancia	\$283,800.00	\$0.00	\$283,800.00	\$266,664.33	\$266,664.33	\$266,664.33	\$266,664.33	\$17,135.67
3400	SERVICIOS FINANCIEROS, BANC	\$7,098.00	\$0.00	\$7,098.00	\$6,451.92	\$6,451.92	\$6,451.92	\$6,451.92	\$646.08
3480	Comisiones por ventas	\$7,098.00	\$0.00	\$7,098.00	\$6,451.92	\$6,451.92	\$6,451.92	\$6,451.92	\$646.08
3481	Comisiones por ventas	\$7,098.00	\$0.00	\$7,098.00	\$6,451.92	\$6,451.92	\$6,451.92	\$6,451.92	\$646.08
3500	SERVICIOS DE INSTALACION, RI	\$210,703.00	\$65,000.00	\$275,703.00	\$317,898.63	\$317,898.63	\$317,898.63	\$317,898.63	-\$42,195.63
3510	Conservación y mantenimiento mer	\$36,998.00	\$50,000.00	\$86,998.00	\$53,118.92	\$53,118.92	\$53,118.92	\$53,118.92	\$33,879.08
3511	Conservación y mantenimiento mer	\$36,998.00	\$50,000.00	\$86,998.00	\$53,118.92	\$53,118.92	\$53,118.92	\$53,118.92	\$33,879.08
3520	Instalación, reparación y mantenim	\$19,635.00	\$0.00	\$19,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,635.00
3521	Instalación, reparación y mantenim	\$19,635.00	\$0.00	\$19,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,635.00
3550	Reparación y mantenimiento de equi	\$132,000.00	\$15,000.00	\$147,000.00	\$251,745.31	\$251,745.31	\$251,745.31	\$251,745.31	-\$104,745.31
3551	Reparación y mantenimiento de equi	\$132,000.00	\$15,000.00	\$147,000.00	\$251,745.31	\$251,745.31	\$251,745.31	\$251,745.31	-\$104,745.31
3570	Instalación, reparación y mantenim	\$7,770.00	\$0.00	\$7,770.00	\$13,034.40	\$13,034.40	\$13,034.40	\$13,034.40	-\$5,264.40
3571	Instalación, reparación y mantenim	\$7,770.00	\$0.00	\$7,770.00	\$13,034.40	\$13,034.40	\$13,034.40	\$13,034.40	-\$5,264.40
3580	Servicios de limpieza y manejo de c	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3581	Servicios de limpieza y manejo de c	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3590	Servicios de jardinería y fumigación	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
3591	Servicios de jardinería y fumigación	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
3800	SERVICIOS OFICIALES	\$0.00	\$4,000.00	\$4,000.00	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	\$56.00
3820	Gastos de orden social y cultural	\$0.00	\$4,000.00	\$4,000.00	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	\$56.00
3821	Gastos de orden social y cultural	\$0.00	\$4,000.00	\$4,000.00	\$3,944.00	\$3,944.00	\$3,944.00	\$3,944.00	\$56.00
3900	OTROS SERVICIOS GENERALES	\$1,282,983.89	\$109,371.77	\$1,392,355.66	\$700,160.05	\$700,160.05	\$700,160.05	\$700,160.05	\$692,195.61
3920	Impuestos y derechos	\$1,128,246.46	-\$611,129.23	\$517,117.23	\$0.00	\$0.00	\$0.00	\$0.00	\$517,117.23
3921	Impuestos y derechos	\$1,113,891.46	-\$269,731.79	\$844,159.67	\$0.00	\$0.00	\$0.00	\$0.00	\$844,159.67
3926	PAGO DE DERECHOS	\$14,355.00	-\$341,397.44	-\$327,042.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$327,042.44
3980	Impuesto sobre nóminas y otros qu	\$154,737.43	\$720,501.00	\$875,238.43	\$700,160.05	\$700,160.05	\$700,160.05	\$700,160.05	\$175,078.38
3981	Impuesto sobre nóminas y otros qu	\$154,737.43	\$720,501.00	\$875,238.43	\$700,160.05	\$700,160.05	\$700,160.05	\$700,160.05	\$175,078.38
4000	TRANSFERENCIAS, ASIGNACIOI	\$1,714,791.00	-\$250,612.35	\$1,464,178.65	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$384,178.65
4100	TRANSFERENCIAS INTERNAS Y	\$1,714,791.00	-\$250,612.35	\$1,464,178.65	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$384,178.65
4140	Asignación presupuestaria a Orga	\$1,714,791.00	-\$250,612.35	\$1,464,178.65	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$384,178.65
4141	Asignaciones presupuestarias a Org	\$1,714,791.00	-\$250,612.35	\$1,464,178.65	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$384,178.65
02-02-05		\$11,548,920.68	-\$756,047.23	\$10,792,873.45	\$6,679,431.08	\$6,679,431.08	\$6,679,431.08	\$6,679,431.08	\$4,113,442.37

105 DIRECCION EJECUTIVA DE ADMINISTRACION

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$4,653,576.48	-\$42,445.19	\$4,611,131.29	\$451,647.90	\$451,647.90	\$451,647.90	\$451,647.90	\$4,159,483.39
1200	Remuneraciones al personal de car	\$699,848.70	-\$42,445.19	\$657,403.51	\$451,647.90	\$451,647.90	\$451,647.90	\$451,647.90	\$205,755.61
1220	Sueldos base al personal eventual	\$699,848.70	-\$42,445.19	\$657,403.51	\$451,647.90	\$451,647.90	\$451,647.90	\$451,647.90	\$205,755.61
1221	SUELDO BASE AL PERSONAL E	\$699,848.70	-\$42,445.19	\$657,403.51	\$451,647.90	\$451,647.90	\$451,647.90	\$451,647.90	\$205,755.61



Ust. supervisor
Rep. rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Período

Del 01/jul./2022 Al 30/sep./2022

Fecha y 14/oct./2022

hora de impresión 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1300 REMUNERACIONES ADICIONALES	\$2,947,292.46	\$0.00	\$2,947,292.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947,292.46
1340 Compensaciones	\$2,947,292.46	\$0.00	\$2,947,292.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947,292.46
1341 Compensaciones	\$2,947,292.46	\$0.00	\$2,947,292.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947,292.46
1400 SEGURIDAD SOCIAL	\$1,006,435.32	\$0.00	\$1,006,435.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006,435.32
1410 Aportaciones de seguridad social	\$755,953.92	\$0.00	\$755,953.92	\$0.00	\$0.00	\$0.00	\$0.00	\$755,953.92
1412 Aportaciones al IMSS	\$441,599.64	\$0.00	\$441,599.64	\$0.00	\$0.00	\$0.00	\$0.00	\$441,599.64
1414 Aportaciones al SAR	\$314,354.28	\$0.00	\$314,354.28	\$0.00	\$0.00	\$0.00	\$0.00	\$314,354.28
1420 Aportaciones a fondos de vivienda	\$250,481.40	\$0.00	\$250,481.40	\$0.00	\$0.00	\$0.00	\$0.00	\$250,481.40
1422 Aportaciones a la INFONAVIT	\$250,481.40	\$0.00	\$250,481.40	\$0.00	\$0.00	\$0.00	\$0.00	\$250,481.40
2000 MATERIALES Y SUMINISTRO	\$317,671.20	\$100,000.00	\$417,671.20	\$155,308.26	\$155,308.26	\$155,308.26	\$155,308.26	\$262,362.94
2100 Materiales de administración, emisi	\$224,163.00	\$48,000.00	\$272,163.00	\$53,865.06	\$53,865.06	\$53,865.06	\$53,865.06	\$218,297.94
2110 Materiales, útiles y equipos menor	\$143,465.40	\$48,000.00	\$191,465.40	\$28,396.56	\$28,396.56	\$28,396.56	\$28,396.56	\$163,068.84
2111 Materiales, útiles y equipos menor	\$138,119.40	\$48,000.00	\$186,119.40	\$23,991.10	\$23,991.10	\$23,991.10	\$23,991.10	\$162,128.30
2112 Gastos de oficina	\$5,346.00	\$0.00	\$5,346.00	\$4,405.46	\$4,405.46	\$4,405.46	\$4,405.46	\$940.54
2140 Materiales, útiles y equipos menor	\$26,478.00	\$0.00	\$26,478.00	\$24,460.00	\$24,460.00	\$24,460.00	\$24,460.00	\$2,018.00
2141 Materiales, útiles y equipos menor	\$26,478.00	\$0.00	\$26,478.00	\$24,460.00	\$24,460.00	\$24,460.00	\$24,460.00	\$2,018.00
2160 Material de limpieza	\$54,219.60	\$0.00	\$54,219.60	\$1,008.50	\$1,008.50	\$1,008.50	\$1,008.50	\$53,211.10
2161 Material de limpieza	\$54,219.60	\$0.00	\$54,219.60	\$1,008.50	\$1,008.50	\$1,008.50	\$1,008.50	\$53,211.10
2200 ALIMENTOS Y UTENSILIOS	\$1,108.80	\$2,000.00	\$3,108.80	\$23,939.00	\$23,939.00	\$23,939.00	\$23,939.00	\$-20,830.20
2210 Productos alimenticios para perso	\$1,108.80	\$2,000.00	\$3,108.80	\$23,939.00	\$23,939.00	\$23,939.00	\$23,939.00	\$-20,830.20
2211 Productos alimenticios para perso	\$1,108.80	\$2,000.00	\$3,108.80	\$23,939.00	\$23,939.00	\$23,939.00	\$23,939.00	\$-20,830.20
2600 COMBUSTIBLES, LUBRICANTES	\$92,399.40	\$50,000.00	\$142,399.40	\$77,504.20	\$77,504.20	\$77,504.20	\$77,504.20	\$64,895.20
2610 Combustibles, lubricantes y aditiv	\$92,399.40	\$50,000.00	\$142,399.40	\$77,504.20	\$77,504.20	\$77,504.20	\$77,504.20	\$64,895.20
2611 Combustibles, lubricantes y aditiv	\$92,399.40	\$50,000.00	\$142,399.40	\$77,504.20	\$77,504.20	\$77,504.20	\$77,504.20	\$64,895.20
3000 SERVICIOS GENERALES	\$2,681,086.53	\$-440,878.08	\$2,240,208.45	\$311,535.08	\$311,535.08	\$311,535.08	\$311,535.08	\$1,928,673.37
3100 SERVICIOS BASICOS	\$39,268.80	\$0.00	\$39,268.80	\$0.00	\$0.00	\$0.00	\$0.00	\$39,268.80
3110 Energía eléctrica	\$27,720.00	\$0.00	\$27,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,720.00
3111 Energía eléctrica	\$27,720.00	\$0.00	\$27,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,720.00
3130 Agua	\$11,548.80	\$0.00	\$11,548.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,548.80
3131 Agua	\$11,548.80	\$0.00	\$11,548.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,548.80
3200 SERVICIOS DE ARRENDAMIENTO	\$370,803.60	\$-441,000.00	\$-70,196.40	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$-180,396.40
3230 Arrendamiento de mobiliario y equi	\$127,049.40	\$-52,400.00	\$74,649.40	\$0.00	\$0.00	\$0.00	\$0.00	\$74,649.40
3231 Arrendamiento de mobiliario y equi	\$97,020.00	\$-52,400.00	\$44,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,620.00
3232 Arrendamiento de Equipo de Fotoc	\$30,029.40	\$0.00	\$30,029.40	\$0.00	\$0.00	\$0.00	\$0.00	\$30,029.40
3250 Arrendamiento de equipo de transp	\$231,379.20	\$-500,000.00	\$-268,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$-268,620.80
3251 Arrendamiento de equipo de transp	\$231,379.20	\$-500,000.00	\$-268,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$-268,620.80
3260 Arrendamiento de maquinaria, otro	\$12,375.00	\$0.00	\$12,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,375.00
3261 Arrendamiento de maquinaria, otro	\$12,375.00	\$0.00	\$12,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,375.00
3290 Otros arrendamientos	\$0.00	\$111,400.00	\$111,400.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$1,200.00
3291 Otros arrendamientos	\$0.00	\$111,400.00	\$111,400.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$1,200.00
3300 SERVICIOS PROFESIONALES, CI	\$79,853.40	\$0.00	\$79,853.40	\$0.00	\$0.00	\$0.00	\$0.00	\$79,853.40



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul./2022 Al 30/sep./2022

Fecha y

hora de Impresión 14/oct/2022 12:20 p. m.

Usr: supervisor
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3380	Servicios de vigilancia	\$79,853.40	\$0.00	\$79,853.40	\$0.00	\$0.00	\$0.00	\$0.00	\$79,853.40
3381	Servicios de vigilancia	\$79,853.40	\$0.00	\$79,853.40	\$0.00	\$0.00	\$0.00	\$0.00	\$79,853.40
3400	SERVICIOS FINANCIEROS, BANC	\$439,560.00	\$0.00	\$439,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,560.00
3470	Fletes y maniobras	\$439,560.00	\$0.00	\$439,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,560.00
3471	Fletes y maniobras	\$439,560.00	\$0.00	\$439,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,560.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$151,258.80	\$1,000.00	\$152,258.80	\$2,503.28	\$2,503.28	\$2,503.28	\$2,503.28	\$149,755.52
3510	Conservación y mantenimiento mer	\$0.00	\$1,000.00	\$1,000.00	\$2,503.28	\$2,503.28	\$2,503.28	\$2,503.28	\$1,503.28
3511	Conservación y mantenimiento mer	\$0.00	\$1,000.00	\$1,000.00	\$2,503.28	\$2,503.28	\$2,503.28	\$2,503.28	\$1,503.28
3520	Instalación, reparación y mantenim	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
3521	Instalación, reparación y mantenim	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
3550	Reparación y mantenimiento de eqt	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00
3551	Reparación y mantenimiento de eqt	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00
3580	Servicios de limpieza y manejo de c	\$8,038.80	\$0.00	\$8,038.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.80
3581	Servicios de limpieza y manejo de c	\$8,038.80	\$0.00	\$8,038.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.80
3590	Servicios de jardinería y fumigación	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
3591	Servicios de jardinería y fumigación	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
3700	Servicios de traslados y viáticos	\$107,190.00	-\$145,214.00	-\$38,024.00	\$9,275.80	\$9,275.80	\$9,275.80	\$9,275.80	-\$47,299.80
3750	Viáticos en el país	\$107,190.00	-\$145,214.00	-\$38,024.00	\$9,275.80	\$9,275.80	\$9,275.80	\$9,275.80	-\$47,299.80
3751	Viáticos en el país	\$107,190.00	-\$145,214.00	-\$38,024.00	\$9,275.80	\$9,275.80	\$9,275.80	\$9,275.80	-\$47,299.80
3800	SERVICIOS OFICIALES	\$131,999.40	\$0.00	\$131,999.40	\$0.00	\$0.00	\$0.00	\$0.00	\$131,999.40
3810	Gastos ceremonial	\$131,999.40	\$0.00	\$131,999.40	\$0.00	\$0.00	\$0.00	\$0.00	\$131,999.40
3811	Gastos ceremonial	\$131,999.40	\$0.00	\$131,999.40	\$0.00	\$0.00	\$0.00	\$0.00	\$131,999.40
3900	OTROS SERVICIOS GENERALES	\$1,361,152.53	\$144,335.92	\$1,505,488.45	\$189,556.00	\$189,556.00	\$189,556.00	\$189,556.00	\$1,315,932.45
3920	Impuestos y derechos	\$1,251,738.33	\$0.00	\$1,251,738.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251,738.33
3921	Impuestos y derechos	\$1,251,738.33	\$0.00	\$1,251,738.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251,738.33
3980	Impuesto sobre nóminas y otros qu	\$109,414.20	\$144,335.92	\$253,750.12	\$189,556.00	\$189,556.00	\$189,556.00	\$189,556.00	\$64,194.12
3981	Impuesto sobre nóminas y otros qu	\$109,414.20	\$144,335.92	\$253,750.12	\$189,556.00	\$189,556.00	\$189,556.00	\$189,556.00	\$64,194.12
02-03-05		\$7,652,334.21	-\$383,323.27	\$7,269,010.94	\$918,491.24	\$918,491.24	\$918,491.24	\$918,491.24	\$6,350,519.70
OTROS		\$19,201,254.89	-\$1,139,370.50	\$18,061,884.39	\$7,597,922.32	\$7,597,922.32	\$7,597,922.32	\$7,597,922.32	\$10,463,962.07
DIRECCION EJECUTIVA DI		\$19,201,254.89	-\$1,139,370.50	\$18,061,884.39	\$7,597,922.32	\$7,597,922.32	\$7,597,922.32	\$7,597,922.32	\$10,463,962.07
106	DIRECCION EJECUTIVA DE CAPACITACION								
05	OTROS								
02-02-05									
1000	SERVICIOS PERSONALES	\$742,192.17	\$507,462.07	\$1,249,654.24	\$1,123,053.03	\$1,123,053.03	\$1,123,053.03	\$1,123,053.03	\$126,601.21
1100	REMUNERACIONES AL PERSON	\$564,815.76	\$0.00	\$564,815.76	\$318,632.04	\$318,632.04	\$318,632.04	\$318,632.04	\$246,183.72
1130	Sueldos base al personal permaner	\$564,815.76	\$0.00	\$564,815.76	\$318,632.04	\$318,632.04	\$318,632.04	\$318,632.04	\$246,183.72
1131	Sueldos base al personal permaner	\$564,815.76	\$0.00	\$564,815.76	\$318,632.04	\$318,632.04	\$318,632.04	\$318,632.04	\$246,183.72
1300	REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$0.00	\$101,804.86	\$101,804.86	\$101,804.86	\$101,804.86	-\$101,804.86



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul/2022 Al 30/sep/2022

Ustr. supervisor
Rep. ptiCodigoProgramatico

Fecha y

hora de impresión 12:20 p. m.

Ejercicio del presupuesto

	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercicio	Egreso Pagado	Subejercicio
1320	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$101,804.86	\$101,804.86	\$101,804.86	\$101,804.86	-\$101,804.86
1321	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$12,672.84	\$12,672.84	\$12,672.84	\$12,672.84	-\$12,672.84
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$89,132.02	\$89,132.02	\$89,132.02	\$89,132.02	-\$89,132.02
1400	SEGURIDAD SOCIAL	\$162,976.41	\$0.00	\$162,976.41	\$162,976.41	\$162,976.41	\$162,976.41	-\$162,976.41
1410	Aportaciones de seguridad social	\$125,594.79	\$0.00	\$125,594.79	\$125,594.79	\$125,594.79	\$125,594.79	-\$125,594.79
1412	Aportaciones al IMSS	\$96,426.42	\$0.00	\$96,426.42	\$96,426.42	\$96,426.42	\$96,426.42	-\$96,426.42
1414	Aportaciones al SAR	\$29,168.37	\$0.00	\$29,168.37	\$29,168.37	\$29,168.37	\$29,168.37	-\$29,168.37
1420	Aportaciones a fondos de vivienda	\$37,381.62	\$0.00	\$37,381.62	\$37,381.62	\$37,381.62	\$37,381.62	-\$37,381.62
1422	Aportaciones a la INFONAVIT	\$37,381.62	\$0.00	\$37,381.62	\$37,381.62	\$37,381.62	\$37,381.62	-\$37,381.62
1500	OTRAS PRESTACIONES SOCIALES	\$14,400.00	\$492,462.07	\$506,862.07	\$506,862.07	\$506,862.07	\$506,862.07	-\$506,862.07
1540	Prestaciones contractuales	\$14,400.00	\$492,462.07	\$506,862.07	\$506,862.07	\$506,862.07	\$506,862.07	-\$506,862.07
1541	Prestaciones contractuales	\$14,400.00	\$485,262.07	\$485,262.07	\$485,262.07	\$485,262.07	\$485,262.07	-\$485,262.07
1542	Compensación Garantizada	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	-\$7,200.00
1700	PAGO DE ESTIMULOS A SERVID	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	-\$15,000.00
1710	Estímulos	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	-\$15,000.00
1711	Estímulos	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	-\$15,000.00
2000	MATERIALES Y SUMINISTRO	\$161,634.00	-\$208,500.00	-\$46,866.00	\$58,398.72	\$58,398.72	\$58,398.72	-\$105,264.72
2100	Materiales de administración, emisi	\$156,513.00	-\$208,500.00	-\$51,987.00	\$58,398.72	\$58,398.72	\$58,398.72	-\$110,365.72
2110	Materiales, útiles y equipos menor	\$80,715.00	-\$18,500.00	\$62,215.00	\$16,638.72	\$16,638.72	\$16,638.72	\$45,576.28
2111	Materiales, útiles y equipos menor	\$76,815.00	-\$18,500.00	\$58,315.00	\$16,638.72	\$16,638.72	\$16,638.72	\$41,676.28
2112	Gastos de oficina	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00
2140	Materiales, útiles y equipos menor	\$67,548.00	-\$190,000.00	-\$122,452.00	\$0.00	\$0.00	\$0.00	-\$122,452.00
2141	Materiales, útiles y equipos menor	\$67,548.00	-\$190,000.00	-\$122,452.00	\$0.00	\$0.00	\$0.00	-\$122,452.00
2170	Materiales y útiles de enseñanza	\$8,250.00	\$0.00	\$8,250.00	\$41,760.00	\$41,760.00	\$41,760.00	-\$33,510.00
2171	Materiales y útiles de enseñanza	\$8,250.00	\$0.00	\$8,250.00	\$41,760.00	\$41,760.00	\$41,760.00	-\$33,510.00
2900	HERRAMIENTAS, REFACCIONES	\$5,121.00	\$0.00	\$5,121.00	\$0.00	\$0.00	\$0.00	\$5,121.00
2910	Herramientas menores	\$5,121.00	\$0.00	\$5,121.00	\$0.00	\$0.00	\$0.00	\$5,121.00
2911	Herramientas menores	\$5,121.00	\$0.00	\$5,121.00	\$0.00	\$0.00	\$0.00	\$5,121.00
3000	SERVICIOS GENERALES	\$362,277.32	-\$141,519.25	\$220,758.07	\$319,844.51	\$319,844.51	\$319,844.51	-\$99,086.44
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$100,000.00	\$100,000.00	\$81,754.00	\$81,754.00	\$81,754.00	\$18,246.00
3510	Conservación y mantenimiento mer	\$0.00	\$100,000.00	\$100,000.00	\$81,754.00	\$81,754.00	\$81,754.00	\$18,246.00
3511	Conservación y mantenimiento mer	\$0.00	\$100,000.00	\$100,000.00	\$81,754.00	\$81,754.00	\$81,754.00	\$18,246.00
3700	Servicios de traslados y viáticos	\$154,551.00	-\$155,000.00	-\$449.00	\$3,483.00	\$3,483.00	\$3,483.00	-\$3,932.00
3750	Viáticos en el país	\$154,551.00	-\$155,000.00	-\$449.00	\$3,483.00	\$3,483.00	\$3,483.00	-\$3,932.00
3751	Viáticos en el país	\$154,551.00	-\$155,000.00	-\$449.00	\$3,483.00	\$3,483.00	\$3,483.00	-\$3,932.00
3800	SERVICIOS OFICIALES	\$29,330.00	\$0.00	\$29,330.00	\$0.00	\$0.00	\$0.00	\$29,330.00
3810	Gastos ceremonial	\$29,330.00	\$0.00	\$29,330.00	\$0.00	\$0.00	\$0.00	\$29,330.00
3811	Gastos de ceremonial	\$29,330.00	\$0.00	\$29,330.00	\$0.00	\$0.00	\$0.00	\$29,330.00
3900	OTROS SERVICIOS GENERALES	\$178,396.32	-\$86,519.25	\$91,877.07	\$234,607.51	\$234,607.51	\$234,607.51	-\$142,730.44
3920	Impuestos y derechos	\$158,324.86	-\$262,599.76	-\$104,274.90	\$0.00	\$0.00	\$0.00	-\$104,274.90
3921	Impuestos y derechos	\$158,324.86	-\$262,599.76	-\$104,274.90	\$0.00	\$0.00	\$0.00	-\$104,274.90



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul/2022 Al 30/sep/2022

Fecha y

hora de Impresión 14/oct./2022 12:20 p. m.

Ustr. supervisor
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3980	Impuesto sobre nóminas y otros qu	\$20,071.46	\$176,080.51	\$196,151.97	\$234,607.51	\$234,607.51	\$234,607.51	\$234,607.51	-\$38,455.54
3981	Impuesto sobre nóminas y otros qu	\$20,071.46	\$176,080.51	\$196,151.97	\$234,607.51	\$234,607.51	\$234,607.51	\$234,607.51	-\$38,455.54
5000	BIENES MUEBLES, INMUEBLES	\$0.00	-\$10,416.00	-\$10,416.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,416.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	-\$10,416.00	-\$10,416.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,416.00
5150	Equipos de cómputo y de tecnología	\$0.00	-\$10,416.00	-\$10,416.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,416.00
5151	Equipo de cómputo y de tecnología	\$0.00	-\$10,416.00	-\$10,416.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,416.00
02-02-05		\$1,266,103.49	\$147,026.82	\$1,413,130.31	\$1,501,296.26	\$1,501,296.26	\$1,501,296.26	\$1,501,296.26	-\$88,165.95

106 DIRECCION EJECUTIVA DE CAPACITACION

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$266,609.01	-\$107,467.90	\$159,141.11	\$61,033.50	\$61,033.50	\$61,033.50	\$61,033.50	\$98,107.61
1200	Remuneraciones al personal de car	\$266,609.01	-\$107,467.90	\$159,141.11	\$61,033.50	\$61,033.50	\$61,033.50	\$61,033.50	\$98,107.61
1220	Sueldos base al personal eventual	\$266,609.01	-\$107,467.90	\$159,141.11	\$61,033.50	\$61,033.50	\$61,033.50	\$61,033.50	\$98,107.61
1221	SUELDO BASE AL PERSONAL E	\$266,609.01	-\$107,467.90	\$159,141.11	\$61,033.50	\$61,033.50	\$61,033.50	\$61,033.50	\$98,107.61
2000	MATERIALES Y SUMINISTRO	\$6,232,809.00	-\$50,000.00	\$6,182,809.00	\$20,376.17	\$20,376.17	\$20,376.17	\$20,376.17	\$6,162,432.83
2100	Materiales de administración, emisi	\$5,846,872.80	-\$39,000.00	\$5,807,872.80	\$20,376.17	\$20,376.17	\$20,376.17	\$20,376.17	\$5,787,496.63
2110	Materiales, útiles y equipos menor	\$112,492.80	\$11,000.00	\$123,492.80	\$15,270.27	\$15,270.27	\$15,270.27	\$15,270.27	\$108,222.53
2111	Materiales, útiles y equipos menor	\$100,159.20	\$0.00	\$100,159.20	\$0.00	\$0.00	\$0.00	\$0.00	\$100,159.20
2112	Gastos de oficina	\$12,333.60	\$11,000.00	\$23,333.60	\$15,270.27	\$15,270.27	\$15,270.27	\$15,270.27	\$8,063.33
2140	Materiales, útiles y equipos menor	\$124,380.00	-\$52,500.00	\$71,880.00	\$2,685.00	\$2,685.00	\$2,685.00	\$2,685.00	\$69,195.00
2141	Materiales, útiles y equipos menor	\$124,380.00	-\$52,500.00	\$71,880.00	\$2,685.00	\$2,685.00	\$2,685.00	\$2,685.00	\$69,195.00
2160	Material de limpieza	\$0.00	\$2,500.00	\$2,500.00	\$2,420.90	\$2,420.90	\$2,420.90	\$2,420.90	\$79.10
2161	Material de limpieza	\$0.00	\$2,500.00	\$2,500.00	\$2,420.90	\$2,420.90	\$2,420.90	\$2,420.90	\$79.10
2170	Materiales y útiles de enseñanza	\$5,610,000.00	\$0.00	\$5,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610,000.00
2171	Materiales y útiles de enseñanza	\$5,610,000.00	\$0.00	\$5,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610,000.00
2200	ALIMENTOS Y UTENSILIOS	\$145,200.60	-\$11,000.00	\$134,200.60	\$0.00	\$0.00	\$0.00	\$0.00	\$134,200.60
2210	Productos alimenticios para perso	\$145,200.60	-\$11,000.00	\$134,200.60	\$0.00	\$0.00	\$0.00	\$0.00	\$134,200.60
2211	Productos alimenticios para perso	\$145,200.60	-\$11,000.00	\$134,200.60	\$0.00	\$0.00	\$0.00	\$0.00	\$134,200.60
2600	COMBUSTIBLES, LUBRICANTES	\$13,035.60	\$0.00	\$13,035.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,035.60
2610	Combustibles, lubricantes y aditivos	\$13,035.60	\$0.00	\$13,035.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,035.60
2611	Combustibles, lubricantes y aditivos	\$13,035.60	\$0.00	\$13,035.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,035.60
2700	VESTUARIO, BLANCOS, PREND	\$227,700.00	\$0.00	\$227,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,700.00
2710	Vestuario y uniformes	\$227,700.00	\$0.00	\$227,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,700.00
2711	Vestuario y uniformes	\$227,700.00	\$0.00	\$227,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,700.00
3000	SERVICIOS GENERALES	\$487,280.67	-\$26,660.90	\$460,619.77	\$79,151.04	\$79,151.04	\$79,151.04	\$79,151.04	\$381,468.73
3600	SERVICIOS DE COMUNICACIÓN	\$264,222.00	\$0.00	\$264,222.00	\$60,313.04	\$60,313.04	\$60,313.04	\$60,313.04	\$203,908.96
3610	Difusión por radio, televisión y otros	\$264,222.00	\$0.00	\$264,222.00	\$60,313.04	\$60,313.04	\$60,313.04	\$60,313.04	\$203,908.96
3611	Difusión por radio, televisión y otros	\$8,472.00	\$50,000.00	\$58,472.00	\$60,313.04	\$60,313.04	\$60,313.04	\$60,313.04	-\$1,841.04



INSTITUTO ESTATAL ELECTORAL

Hidalgo Reporte por Código Programático

Por Periodo
Del 01/jul/2022 Al 30/sep/2022

Usr: supervisor
Rep: rptCodigoProgramatico

Fecha y
hora de Impresión 14/oct/2022
12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3612 Impresiones y publicaciones oficiales	\$255,750.00	-\$50,000.00	\$205,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,750.00
3700 Servicios de traslados y viáticos	\$63,558.00	-\$20,000.00	\$43,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,558.00
3750 Viáticos en el país	\$63,558.00	-\$20,000.00	\$43,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,558.00
3751 Viáticos en el país	\$63,558.00	-\$20,000.00	\$43,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,558.00
3800 SERVICIOS OFICIALES	\$151,502.40	\$20,000.00	\$171,502.40	\$18,838.00	\$18,838.00	\$18,838.00	\$18,838.00	\$152,664.40
3810 Gastos ceremonial	\$151,502.40	\$20,000.00	\$171,502.40	\$18,838.00	\$18,838.00	\$18,838.00	\$18,838.00	\$152,664.40
3811 Gastos de ceremonial	\$151,502.40	\$20,000.00	\$171,502.40	\$18,838.00	\$18,838.00	\$18,838.00	\$18,838.00	\$152,664.40
3900 OTROS SERVICIOS GENERALES	\$7,998.27	-\$26,660.90	-\$18,662.63	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,662.63
3980 Impuesto sobre nóminas y otros qu	\$7,998.27	-\$26,660.90	-\$18,662.63	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,662.63
3981 Impuesto sobre nóminas y otros qu	\$7,998.27	-\$26,660.90	-\$18,662.63	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,662.63
02-03-05	\$6,986,698.68	-\$184,128.80	\$6,802,569.88	\$160,560.71	\$160,560.71	\$160,560.71	\$160,560.71	\$6,642,009.17
OTROS	\$8,252,802.17	-\$37,101.98	\$8,215,700.19	\$1,661,856.97	\$1,661,856.97	\$1,661,856.97	\$1,661,856.97	\$6,553,843.22
DIRECCION EJECUTIVA DI	\$8,252,802.17	-\$37,101.98	\$8,215,700.19	\$1,661,856.97	\$1,661,856.97	\$1,661,856.97	\$1,661,856.97	\$6,553,843.22

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

05 OTROS

02-02-05

1000 SERVICIOS PERSONALES	\$520,273.26	\$0.00	\$520,273.26	\$515,100.25	\$515,100.25	\$515,100.25	\$515,100.25	\$5,173.01
1100 REMUNERACIONES AL PERSON.	\$385,344.90	\$0.00	\$385,344.90	\$346,838.30	\$346,838.30	\$346,838.30	\$346,838.30	\$38,506.60
1130 Sueldos base al personal permaner	\$385,344.90	\$0.00	\$385,344.90	\$346,838.30	\$346,838.30	\$346,838.30	\$346,838.30	\$38,506.60
1131 Sueldos base al personal permaner	\$385,344.90	\$0.00	\$385,344.90	\$346,838.30	\$346,838.30	\$346,838.30	\$346,838.30	\$38,506.60
1400 SEGURIDAD SOCIAL	\$113,328.36	\$0.00	\$113,328.36	\$157,461.95	\$157,461.95	\$157,461.95	\$157,461.95	-\$44,133.59
1410 Aportaciones de seguridad social	\$87,657.39	\$0.00	\$87,657.39	\$115,572.21	\$115,572.21	\$115,572.21	\$115,572.21	-\$27,914.82
1412 Aportaciones al IMSS	\$67,299.66	-\$20,000.00	\$47,299.66	\$63,000.60	\$63,000.60	\$63,000.60	\$63,000.60	-\$15,700.94
1414 Aportaciones al SAR	\$20,357.73	\$20,000.00	\$40,357.73	\$52,571.61	\$52,571.61	\$52,571.61	\$52,571.61	-\$12,213.88
1420 Aportaciones a fondos de vivienda	\$25,670.97	\$0.00	\$25,670.97	\$41,889.74	\$41,889.74	\$41,889.74	\$41,889.74	-\$16,218.77
1422 Aportaciones a la INFONAVIT	\$25,670.97	\$0.00	\$25,670.97	\$41,889.74	\$41,889.74	\$41,889.74	\$41,889.74	-\$16,218.77
1500 OTRAS PRESTACIONES SOCIAL	\$21,600.00	\$0.00	\$21,600.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
1540 Prestaciones contractuales	\$21,600.00	\$0.00	\$21,600.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
1541 Prestaciones contractuales	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00
1542 Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	-\$10,800.00
2000 MATERIALES Y SUMINISTRO	\$49,031.00	\$1,300.00	\$50,331.00	\$11,722.29	\$11,722.29	\$11,722.29	\$11,722.29	\$38,608.71
2100 Materiales de administración, emisi	\$49,031.00	\$0.00	\$49,031.00	\$10,934.73	\$10,934.73	\$10,934.73	\$10,934.73	\$38,096.27
2110 Materiales, útiles y equipos menor	\$11,755.00	\$0.00	\$11,755.00	\$4,894.49	\$4,894.49	\$4,894.49	\$4,894.49	\$6,860.51
2111 Materiales, útiles y equipos menor	\$6,656.00	\$0.00	\$6,656.00	\$2,082.83	\$2,082.83	\$2,082.83	\$2,082.83	\$6,573.17
2112 Gastos de oficina	\$3,099.00	\$0.00	\$3,099.00	\$2,811.66	\$2,811.66	\$2,811.66	\$2,811.66	\$287.34
2140 Materiales, útiles y equipos menor	\$37,276.00	\$0.00	\$37,276.00	\$6,040.24	\$6,040.24	\$6,040.24	\$6,040.24	\$31,235.76
2141 Materiales, útiles y equipos menor	\$37,276.00	\$0.00	\$37,276.00	\$6,040.24	\$6,040.24	\$6,040.24	\$6,040.24	\$31,235.76
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Período

Del 01/jul/2022 Al 30/sep/2022

Ustr. Supervisor
Rep: rptCodigoProgramatico

Fecha y hora de Impresión
14/oct/2022 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercicio	Egreso Pagado	Subejercicio
2610 Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$1,000.00	\$1,000.00	\$787.56	\$787.56	\$787.56	\$787.56	\$212.44
2910 Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$787.56	\$787.56	\$787.56	\$787.56	\$212.44
2911 Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$787.56	\$787.56	\$787.56	\$787.56	\$212.44
3000 SERVICIOS GENERALES	\$129,093.85	-\$17,483.83	\$111,610.02	\$98,344.92	\$98,344.92	\$98,344.92	\$98,344.92	\$13,265.10
3600 SERVICIOS DE COMUNICACIÓN	\$8,663.00	\$10,000.00	\$18,663.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$5,207.00
3610 Difusión por radio, televisión y otros	\$8,663.00	\$10,000.00	\$18,663.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$5,207.00
3611 Difusión por radio, televisión y otros	\$0.00	\$14,176.00	\$14,176.00	\$13,456.00	\$13,456.00	\$13,456.00	\$13,456.00	\$720.00
3612 Impresiones y publicaciones oficiales	\$8,663.00	-\$4,176.00	\$4,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,487.00
3700 Servicios de traslados y viáticos	\$3,630.00	\$0.00	\$3,630.00	\$10,418.00	\$10,418.00	\$10,418.00	\$10,418.00	-\$6,788.00
3750 Viáticos en el país	\$3,630.00	\$0.00	\$3,630.00	\$10,418.00	\$10,418.00	\$10,418.00	\$10,418.00	-\$6,788.00
3751 Viáticos en el país	\$3,630.00	\$0.00	\$3,630.00	\$10,418.00	\$10,418.00	\$10,418.00	\$10,418.00	-\$6,788.00
3800 SERVICIOS OFICIALES	\$0.00	-\$10,000.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$20,000.00
3810 Gastos ceremonial	\$0.00	-\$10,000.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$20,000.00
3811 Gastos de ceremonial	\$0.00	-\$10,000.00	-\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$20,000.00
3900 OTROS SERVICIOS GENERALES	\$116,800.85	-\$17,483.83	\$99,317.02	\$64,470.92	\$64,470.92	\$64,470.92	\$64,470.92	\$34,846.10
3920 Impuestos y derechos	\$103,072.17	-\$17,483.83	\$85,588.34	\$0.00	\$0.00	\$0.00	\$0.00	\$85,588.34
3921 Impuestos y derechos	\$103,072.17	-\$17,483.83	\$85,588.34	\$0.00	\$0.00	\$0.00	\$0.00	\$85,588.34
3980 Impuesto sobre nóminas y otros qu	\$13,728.68	\$0.00	\$13,728.68	\$64,470.92	\$64,470.92	\$64,470.92	\$64,470.92	-\$50,742.24
3981 Impuesto sobre nóminas y otros qu	\$13,728.68	\$0.00	\$13,728.68	\$64,470.92	\$64,470.92	\$64,470.92	\$64,470.92	-\$50,742.24
02-02-05	\$698,398.11	-\$16,183.83	\$682,214.28	\$625,167.46	\$625,167.46	\$625,167.46	\$625,167.46	\$57,046.82

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$77,760.96	-\$23,569.13	-\$155,808.17	\$0.00	\$0.00	\$0.00	\$0.00	-\$155,808.17
1200 Remuneraciones al personal de car	\$77,760.96	-\$23,569.13	-\$155,808.17	\$0.00	\$0.00	\$0.00	\$0.00	-\$155,808.17
1220 Sueldos base al personal eventual	\$77,760.96	-\$23,569.13	-\$155,808.17	\$0.00	\$0.00	\$0.00	\$0.00	-\$155,808.17
1221 SUELDOS BASE AL PERSONAL E	\$77,760.96	-\$23,569.13	-\$155,808.17	\$0.00	\$0.00	\$0.00	\$0.00	-\$155,808.17
2000 MATERIALES Y SUMINISTRO	\$3,126.60	\$0.00	\$3,126.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126.60
2100 Materiales de administración, emisi	\$3,126.60	\$0.00	\$3,126.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126.60
2110 Materiales, útiles y equipos menor	\$1,845.00	\$0.00	\$1,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845.00
2111 Materiales, útiles y equipos menor	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00
2112 Gastos de oficina	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00
2140 Materiales, útiles y equipos menor	\$1,281.60	\$0.00	\$1,281.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281.60
2141 Materiales, útiles y equipos menor	\$1,281.60	\$0.00	\$1,281.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281.60
3000 SERVICIOS GENERALES	\$276,040.53	-\$207,776.10	\$68,264.43	\$31,564.00	\$31,564.00	\$31,564.00	\$31,564.00	\$36,700.43
3200 SERVICIOS DE ARRENDAMIENT	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,656.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Período

Del 01/jul./2022 Al 30/sep./2022

Ustr. supervisor
Rep rptCódigoProgramático

Fecha y hora de Impresión 14/oct./2022 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3230	Arrendamiento de mobiliario y equi	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$7,656.00
3231	Arrendamiento de mobiliario y equi	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$7,656.00
3600	SERVICIOS DE COMUNICACION	\$218,077.50	-\$200,000.00	\$18,077.50	\$0.00	\$0.00	\$0.00	\$18,077.50
3610	Difusión por radio, televisión y otros	\$218,077.50	-\$200,000.00	\$18,077.50	\$0.00	\$0.00	\$0.00	\$18,077.50
3611	Difusión por radio, televisión y otro	\$179,755.50	-\$200,000.00	-\$20,244.50	\$0.00	\$0.00	\$0.00	-\$20,244.50
3612	Impresiones y publicaciones oficiales	\$38,322.00	\$0.00	\$38,322.00	\$0.00	\$0.00	\$0.00	\$38,322.00
3700	Servicios de traslados y viáticos	\$16,896.00	\$0.00	\$16,896.00	\$1,564.00	\$1,564.00	\$1,564.00	\$15,332.00
3750	Viáticos en el país	\$16,896.00	\$0.00	\$16,896.00	\$1,564.00	\$1,564.00	\$1,564.00	\$15,332.00
3751	Viáticos en el país	\$16,896.00	\$0.00	\$16,896.00	\$1,564.00	\$1,564.00	\$1,564.00	\$15,332.00
3800	SERVICIOS OFICIALES	\$31,078.20	\$0.00	\$31,078.20	\$30,000.00	\$30,000.00	\$30,000.00	\$1,078.20
3810	Gastos ceremonial	\$17,053.20	\$0.00	\$17,053.20	\$30,000.00	\$30,000.00	\$30,000.00	-\$12,946.80
3811	Gastos de ceremonial	\$17,053.20	\$0.00	\$17,053.20	\$30,000.00	\$30,000.00	\$30,000.00	-\$12,946.80
3830	Congresos y convenciones	\$14,025.00	\$0.00	\$14,025.00	\$0.00	\$0.00	\$0.00	\$14,025.00
3831	Congresos y convenciones	\$14,025.00	\$0.00	\$14,025.00	\$0.00	\$0.00	\$0.00	\$14,025.00
3900	OTROS SERVICIOS GENERALES	\$2,332.83	-\$7,776.10	-\$5,443.27	\$0.00	\$0.00	\$0.00	-\$5,443.27
3980	Impuesto sobre nóminas y otros qu	\$2,332.83	-\$7,776.10	-\$5,443.27	\$0.00	\$0.00	\$0.00	-\$5,443.27
3981	Impuesto sobre nóminas y otros qu	\$2,332.83	-\$7,776.10	-\$5,443.27	\$0.00	\$0.00	\$0.00	-\$5,443.27
5000	BIENES MUEBLES, INMUEBLES	\$10,486.20	\$0.00	\$10,486.20	\$0.00	\$0.00	\$0.00	\$10,486.20
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$10,486.20	\$0.00	\$10,486.20	\$0.00	\$0.00	\$0.00	\$10,486.20
5110	Muebles de oficina y estantería	\$10,486.20	\$0.00	\$10,486.20	\$0.00	\$0.00	\$0.00	\$10,486.20
5111	Muebles de oficina y estantería	\$10,486.20	\$0.00	\$10,486.20	\$0.00	\$0.00	\$0.00	\$10,486.20
02-03-05		\$367,414.29	-\$441,345.23	-\$73,930.94	\$31,564.00	\$31,564.00	\$31,564.00	-\$105,444.94
OTROS		\$1,065,812.40	-\$457,529.06	\$608,283.34	\$656,731.46	\$656,731.46	\$656,731.46	-\$48,448.12
DIRECCION EJECUTIVA DI		\$1,065,812.40	-\$457,529.06	\$608,283.34	\$656,731.46	\$656,731.46	\$656,731.46	-\$48,448.12
108	DIRECCION EJECUTIVA DE ORGANIZACION							
05	OTROS							
02-02-05								
1000	SERVICIOS PERSONALES	\$695,352.99	\$187,507.88	\$882,860.87	\$694,919.95	\$694,919.95	\$694,919.95	\$187,940.92
1100	REMUNERACIONES AL PERSON.	\$517,391.52	\$0.00	\$517,391.52	\$273,909.50	\$273,909.50	\$273,909.50	\$243,482.02
1130	Sueldos base al personal permener	\$517,391.52	\$0.00	\$517,391.52	\$273,909.50	\$273,909.50	\$273,909.50	\$243,482.02
1131	Sueldos base al personal permener	\$517,391.52	\$0.00	\$517,391.52	\$273,909.50	\$273,909.50	\$273,909.50	\$243,482.02
1300	REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$0.00	\$70,061.79	\$70,061.79	\$70,061.79	-\$70,061.79
1320	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$70,061.79	\$70,061.79	\$70,061.79	-\$70,061.79
1321	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$9,817.52	\$9,817.52	\$9,817.52	-\$9,817.52
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$60,244.27	\$60,244.27	\$60,244.27	-\$60,244.27
1400	SEGURIDAD SOCIAL	\$152,761.47	\$0.00	\$152,761.47	\$134,640.78	\$134,640.78	\$134,640.78	\$18,120.69
1410	Aportaciones de seguridad social	\$118,282.62	\$0.00	\$118,282.62	\$99,634.70	\$99,634.70	\$99,634.70	\$18,647.92
1412	Aportaciones al IMSS	\$90,812.43	\$0.00	\$90,812.43	\$55,702.08	\$55,702.08	\$55,702.08	\$35,110.35



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Hidalgo

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Por Período

Del 01/jul./2022 Al 30/sep./2022

Fecha y

hora de Impresión | 14/oct./2022 12:20 p. m.

Ustr. supervisor
Rep. rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1414 Aportaciones al SAR	\$27,470.19	\$0.00	\$27,470.19	\$43,932.62	\$43,932.62	\$43,932.62	\$43,932.62	-\$16,462.43
1420 Aportaciones a fondos de vivienda	\$34,478.85	\$0.00	\$34,478.85	\$35,006.08	\$35,006.08	\$35,006.08	\$35,006.08	-\$527.23
1422 Aportaciones a la INFONAVIT	\$34,478.85	\$0.00	\$34,478.85	\$35,006.08	\$35,006.08	\$35,006.08	\$35,006.08	-\$527.23
1500 OTRAS PRESTACIONES SOCIAL	\$25,200.00	\$187,507.88	\$212,707.88	\$216,307.88	\$216,307.88	\$216,307.88	\$216,307.88	-\$3,600.00
1540 Prestaciones contractuales	\$25,200.00	\$187,507.88	\$212,707.88	\$216,307.88	\$216,307.88	\$216,307.88	\$216,307.88	-\$3,600.00
1541 Prestaciones contractuales	\$25,200.00	\$187,507.88	\$212,707.88	\$216,307.88	\$216,307.88	\$216,307.88	\$216,307.88	-\$3,600.00
1542 Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	-\$28,800.00
2000 MATERIALES Y SUMINISTRO	\$80,182.00	\$221,000.00	\$301,182.00	\$341,837.44	\$341,837.44	\$341,837.44	\$341,837.44	-\$40,655.44
2100 Materiales de administración, emisi	\$80,182.00	\$219,500.00	\$299,682.00	\$340,637.16	\$340,637.16	\$340,637.16	\$340,637.16	-\$40,955.16
2110 Materiales, útiles y equipos menor	\$69,819.00	-\$80,500.00	-\$10,681.00	\$115,318.59	\$115,318.59	\$115,318.59	\$115,318.59	-\$125,999.59
2111 Materiales, útiles y equipos menor	\$58,158.00	-\$85,500.00	-\$27,342.00	\$100,027.24	\$100,027.24	\$100,027.24	\$100,027.24	-\$127,369.24
2112 Gastos de oficina	\$11,661.00	\$5,000.00	\$16,661.00	\$15,291.35	\$15,291.35	\$15,291.35	\$15,291.35	\$1,369.65
2140 Materiales, útiles y equipos menor	\$9,533.00	\$250,000.00	\$259,533.00	\$223,797.46	\$223,797.46	\$223,797.46	\$223,797.46	\$35,735.54
2141 Materiales, útiles y equipos menor	\$9,533.00	\$250,000.00	\$259,533.00	\$223,797.46	\$223,797.46	\$223,797.46	\$223,797.46	\$35,735.54
2160 Material de limpieza	\$830.00	\$0.00	\$830.00	\$1,521.11	\$1,521.11	\$1,521.11	\$1,521.11	-\$691.11
2161 Material de limpieza	\$830.00	\$0.00	\$830.00	\$1,521.11	\$1,521.11	\$1,521.11	\$1,521.11	-\$691.11
2170 Materiales y útiles de enseñanza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2171 Materiales y útiles de enseñanza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$1,500.00	\$1,500.00	\$1,200.28	\$1,200.28	\$1,200.28	\$1,200.28	\$299.72
2910 Herramientas menores	\$0.00	\$1,500.00	\$1,500.00	\$1,200.28	\$1,200.28	\$1,200.28	\$1,200.28	\$299.72
2911 Herramientas menores	\$0.00	\$1,500.00	\$1,500.00	\$1,200.28	\$1,200.28	\$1,200.28	\$1,200.28	\$299.72
3000 SERVICIOS GENERALES	\$206,981.50	\$150,280.37	\$357,261.87	\$290,274.63	\$290,274.63	\$290,274.63	\$290,274.63	\$66,987.24
3200 SERVICIOS DE ARRENDAMIENTO	\$47,307.00	\$130,000.00	\$177,307.00	\$150,897.91	\$150,897.91	\$150,897.91	\$150,897.91	\$26,409.09
3230 Arrendamiento de mobiliario y equi	\$47,307.00	\$130,000.00	\$177,307.00	\$150,897.91	\$150,897.91	\$150,897.91	\$150,897.91	\$26,409.09
3231 Arrendamiento de mobiliario y equi	\$47,307.00	\$130,000.00	\$177,307.00	\$150,897.91	\$150,897.91	\$150,897.91	\$150,897.91	\$26,409.09
3232 Arrendamiento de Equipo de Fotoc	\$0.00	\$150,000.00	\$150,000.00	\$150,897.91	\$150,897.91	\$150,897.91	\$150,897.91	-\$897.91
3700 Servicios de traslados y viáticos	\$4,455.00	\$0.00	\$4,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,455.00
3750 Viáticos en el país	\$4,455.00	\$0.00	\$4,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,455.00
3751 Viáticos en el país	\$4,455.00	\$0.00	\$4,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,455.00
3900 OTROS SERVICIOS GENERALES	\$155,219.50	\$20,280.37	\$175,499.87	\$139,376.72	\$139,376.72	\$139,376.72	\$139,376.72	\$36,123.15
3920 Impuestos y derechos	\$136,804.13	-\$99,719.63	\$37,084.50	\$0.00	\$0.00	\$0.00	\$0.00	\$37,084.50
3921 Impuestos y derechos	\$136,804.13	-\$99,719.63	\$37,084.50	\$0.00	\$0.00	\$0.00	\$0.00	\$37,084.50
3980 Impuesto sobre nóminas y otros qu	\$18,415.37	\$120,000.00	\$138,415.37	\$139,376.72	\$139,376.72	\$139,376.72	\$139,376.72	-\$961.35
3981 Impuesto sobre nóminas y otros qu	\$18,415.37	\$120,000.00	\$138,415.37	\$139,376.72	\$139,376.72	\$139,376.72	\$139,376.72	-\$961.35
5000 BIENES MUEBLES, INMUEBLES	\$0.00	-\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$40,000.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	-\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$40,000.00
5110 Muebles de oficina y estantería	\$0.00	-\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$40,000.00
5111 Muebles de oficina y estantería	\$0.00	-\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$40,000.00
02-02-05	\$982,516.49	\$518,788.25	\$1,501,304.74	\$1,327,032.02	\$1,327,032.02	\$1,327,032.02	\$1,327,032.02	\$174,272.72



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul/2022 Al 30/sep/2022

Fecha y

hora de Impresión 14/oct/2022 12:20 p. m.

Usr: supervisor
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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108 DIRECCION EJECUTIVA DE ORGANIZACION

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$5,733,204.69	-\$1,945,277.74	\$3,787,926.95	\$1,669,345.05	\$1,669,345.05	\$1,669,345.05	\$2,118,581.90
1200	Remuneraciones al personal de car	\$5,733,204.69	-\$1,945,277.74	\$3,787,926.95	\$1,669,345.05	\$1,669,345.05	\$1,669,345.05	\$2,118,581.90
1220	Sueldos base al personal eventual	\$5,733,204.69	-\$1,945,277.74	\$3,787,926.95	\$1,669,345.05	\$1,669,345.05	\$1,669,345.05	\$2,118,581.90
1221	SUELDOS BASE AL PERSONAL E	\$5,733,204.69	-\$1,945,277.74	\$3,787,926.95	\$1,669,345.05	\$1,669,345.05	\$1,669,345.05	\$2,118,581.90
2000	MATERIALES Y SUMINISTRO	\$7,146,665.10	-\$537,121.20	\$6,609,543.90	\$975,574.39	\$975,574.39	\$975,574.39	\$5,633,969.51
2100	Materiales de administración, emisi	\$1,969,454.70	\$101,700.00	\$2,071,154.70	\$314,427.44	\$314,427.44	\$314,427.44	\$1,756,727.26
2110	Materiales, útiles y equipos menor:	\$375,861.60	-\$98,459.00	\$277,402.60	\$140,936.79	\$140,936.79	\$140,936.79	\$136,465.81
2111	Materiales, útiles y equipos menor:	\$324,720.00	-\$98,459.00	\$226,261.00	\$108,861.34	\$108,861.34	\$108,861.34	\$117,399.66
2112	Gastos de oficina	\$51,141.60	\$0.00	\$51,141.60	\$32,075.45	\$32,075.45	\$32,075.45	\$19,066.15
2120	Materiales y útiles de impresión y re	\$0.00	\$159.00	\$159.00	\$159.00	\$159.00	\$159.00	\$0.00
2121	Materiales y útiles de impresión y re	\$0.00	\$159.00	\$159.00	\$159.00	\$159.00	\$159.00	\$0.00
2140	Materiales, útiles y equipos menor	\$388,711.80	\$200,000.00	\$588,711.80	\$167,645.18	\$167,645.18	\$167,645.18	\$421,066.62
2141	Materiales, útiles y equipos menor	\$377,497.80	\$200,000.00	\$577,497.80	\$167,645.18	\$167,645.18	\$167,645.18	\$409,852.62
2142	Material de grabación	\$11,214.00	\$0.00	\$11,214.00	\$0.00	\$0.00	\$0.00	\$11,214.00
2160	Material de limpieza	\$1,198,941.30	\$0.00	\$1,198,941.30	\$5,686.47	\$5,686.47	\$5,686.47	\$1,193,254.83
2161	Material de limpieza	\$1,198,941.30	\$0.00	\$1,198,941.30	\$5,686.47	\$5,686.47	\$5,686.47	\$1,193,254.83
2180	Materiales para el registro e identifi	\$5,940.00	\$0.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$5,940.00
2182	Identificadores e iconos de señaliza	\$5,940.00	\$0.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$5,940.00
2200	ALIMENTOS Y UTENSILIOS	\$1,801,319.40	-\$500,121.20	\$1,301,198.20	\$495,393.63	\$495,393.63	\$495,393.63	\$805,804.57
2210	Productos alimenticios para perso:	\$1,801,319.40	-\$500,121.20	\$1,301,198.20	\$495,393.63	\$495,393.63	\$495,393.63	\$805,804.57
2211	Productos alimenticios para perso:	\$1,801,319.40	-\$500,121.20	\$1,301,198.20	\$495,393.63	\$495,393.63	\$495,393.63	\$805,804.57
2400	MATERIALES Y ARTÍCULOS DE C	\$30,715.20	-\$47,700.00	-\$16,984.80	\$23,825.35	\$23,825.35	\$23,825.35	-\$40,810.15
2460	Material eléctrico y electrónico	\$30,715.20	-\$53,000.00	-\$22,284.80	\$18,525.41	\$18,525.41	\$18,525.41	-\$40,810.21
2461	Material eléctrico y electrónico	\$30,715.20	-\$53,000.00	-\$22,284.80	\$18,525.41	\$18,525.41	\$18,525.41	-\$40,810.21
2490	Otros materiales y artículos de con:	\$0.00	\$5,300.00	\$5,300.00	\$5,299.94	\$5,299.94	\$5,299.94	\$0.06
2491	Otros materiales y artículos de con:	\$0.00	\$5,300.00	\$5,300.00	\$5,299.94	\$5,299.94	\$5,299.94	\$0.06
2500	Productos químicos, farmacéuticos	\$2,853,776.40	\$0.00	\$2,853,776.40	\$1,878.08	\$1,878.08	\$1,878.08	\$2,851,898.32
2530	Medicinas y productos farmacéutic	\$14,659.80	\$0.00	\$14,659.80	\$1,878.08	\$1,878.08	\$1,878.08	\$12,781.72
2531	Medicinas y productos farmacéutic	\$14,659.80	\$0.00	\$14,659.80	\$1,878.08	\$1,878.08	\$1,878.08	\$12,781.72
2540	Materiales, accesorios y suministros	\$2,839,116.60	\$0.00	\$2,839,116.60	\$0.00	\$0.00	\$0.00	\$2,839,116.60
2541	Materiales, accesorios y suministros	\$2,839,116.60	\$0.00	\$2,839,116.60	\$0.00	\$0.00	\$0.00	\$2,839,116.60
2600	COMBUSTIBLES, LUBRICANTES	\$427,680.00	-\$91,000.00	\$336,680.00	\$117,718.11	\$117,718.11	\$117,718.11	\$218,961.89
2610	Combustibles, lubricantes y aditivos	\$427,680.00	-\$91,000.00	\$336,680.00	\$117,718.11	\$117,718.11	\$117,718.11	\$218,961.89
2611	Combustibles, lubricantes y aditivos	\$427,680.00	-\$91,000.00	\$336,680.00	\$117,718.11	\$117,718.11	\$117,718.11	\$218,961.89
2700	VESTUARIO, BLANCOS, PRENDAS	\$10,104.60	\$0.00	\$10,104.60	\$17,980.00	\$17,980.00	\$17,980.00	-\$7,875.40



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Período

Del 01/jul/2022 Al 30/sep/2022

Fecha y

hora de Impresión | 12:20 p. m.

Ust. supervisor
Rep rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2710 Vestuario y uniformes	\$6,600.00	\$0.00	\$6,600.00	\$17,980.00	\$17,980.00	\$17,980.00	\$17,980.00	-\$11,380.00
2711 Vestuario y uniformes	\$6,600.00	\$0.00	\$6,600.00	\$17,980.00	\$17,980.00	\$17,980.00	\$17,980.00	-\$11,380.00
2720 Prendas de seguridad y protección	\$3,504.60	\$0.00	\$3,504.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,504.60
2721 Prendas de seguridad y protección	\$3,504.60	\$0.00	\$3,504.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,504.60
2900 HERRAMIENTAS, REACCIONES	\$53,614.80	\$0.00	\$53,614.80	\$4,351.78	\$4,351.78	\$4,351.78	\$4,351.78	\$49,263.02
2910 Herramientas menores	\$53,614.80	\$0.00	\$53,614.80	\$4,351.78	\$4,351.78	\$4,351.78	\$4,351.78	\$49,263.02
2911 Herramientas menores	\$53,614.80	\$0.00	\$53,614.80	\$4,351.78	\$4,351.78	\$4,351.78	\$4,351.78	\$49,263.02
3000 SERVICIOS GENERALES	\$35,979,507.45	\$566,563.50	\$36,546,070.95	\$5,238,656.75	\$5,238,656.75	\$5,238,656.75	\$5,238,656.75	\$31,307,414.20
3100 SERVICIOS BÁSICOS	\$119,790.00	\$22,500.00	\$142,290.00	\$29,009.86	\$29,009.86	\$29,009.86	\$29,009.86	\$113,280.14
3110 Energía eléctrica	\$10,395.00	\$22,500.00	\$32,895.00	\$25,784.31	\$25,784.31	\$25,784.31	\$25,784.31	\$7,110.69
3111 Energía eléctrica	\$10,395.00	\$22,500.00	\$32,895.00	\$25,784.31	\$25,784.31	\$25,784.31	\$25,784.31	\$7,110.69
3130 Agua	\$10,395.00	\$0.00	\$10,395.00	\$3,225.55	\$3,225.55	\$3,225.55	\$3,225.55	\$7,169.45
3131 Agua	\$10,395.00	\$0.00	\$10,395.00	\$3,225.55	\$3,225.55	\$3,225.55	\$3,225.55	\$7,169.45
3140 Telefonía Tradicional	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00
3141 Telefonía Tradicional	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00
3200 SERVICIOS DE ARRENDAMIENTO	\$4,741,708.80	\$450,000.00	\$5,191,708.80	\$3,157,407.86	\$3,157,407.86	\$3,157,407.86	\$3,157,407.86	\$2,034,300.94
3220 Arrendamiento de edificios	\$777,798.00	\$0.00	\$777,798.00	\$527,324.00	\$527,324.00	\$527,324.00	\$527,324.00	\$250,474.00
3221 Arrendamiento de edificios	\$777,798.00	\$0.00	\$777,798.00	\$527,324.00	\$527,324.00	\$527,324.00	\$527,324.00	\$250,474.00
3230 Arrendamiento de mobiliario y equi	\$692,233.20	\$1,100,000.00	\$1,792,233.20	\$1,416,098.77	\$1,416,098.77	\$1,416,098.77	\$1,416,098.77	\$376,134.43
3231 Arrendamiento de mobiliario y equi	\$692,233.20	\$1,100,000.00	\$1,792,233.20	\$1,416,098.77	\$1,416,098.77	\$1,416,098.77	\$1,416,098.77	\$376,134.43
3232 Arrendamiento de Equipo de Fotoc	\$47,685.60	\$0.00	\$47,685.60	\$2,842.00	\$2,842.00	\$2,842.00	\$2,842.00	\$44,843.60
3250 Arrendamiento de equipo de transp	\$3,263,427.60	-\$1,200,000.00	\$2,063,427.60	\$694,479.09	\$694,479.09	\$694,479.09	\$694,479.09	\$1,368,948.51
3251 Arrendamiento de equipo de transp	\$3,263,427.60	-\$1,200,000.00	\$2,063,427.60	\$694,479.09	\$694,479.09	\$694,479.09	\$694,479.09	\$1,368,948.51
3260 Arrendamiento de maquinaria, otros	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00
3261 Arrendamiento de maquinaria, otros	\$8,250.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00
3290 Otros arrendamientos	\$0.00	\$550,000.00	\$550,000.00	\$519,506.00	\$519,506.00	\$519,506.00	\$519,506.00	\$30,494.00
3291 Otros arrendamientos	\$0.00	\$550,000.00	\$550,000.00	\$519,506.00	\$519,506.00	\$519,506.00	\$519,506.00	\$30,494.00
3300 SERVICIOS PROFESIONALES, C	\$29,346,403.80	\$206,000.00	\$29,551,403.80	\$200,444.00	\$200,444.00	\$200,444.00	\$200,444.00	\$29,350,959.80
3310 Servicios legales, de contabilidad, €	\$33,000.00	\$5,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
3311 Servicios legales, de contabilidad, €	\$33,000.00	\$5,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
3312 Servicios de contabilidad auditoría)	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3360 Servicios de apoyo administrativo, i	\$27,010,570.80	\$0.00	\$27,010,570.80	\$0.00	\$0.00	\$0.00	\$0.00	\$27,010,570.80
3363 Material Electoral	\$27,010,570.80	\$0.00	\$27,010,570.80	\$0.00	\$0.00	\$0.00	\$0.00	\$27,010,570.80
3380 Servicios de vigilancia	\$0.00	\$200,000.00	\$200,000.00	\$200,444.00	\$200,444.00	\$200,444.00	\$200,444.00	-\$444.00
3381 Servicios de vigilancia	\$0.00	\$200,000.00	\$200,000.00	\$200,444.00	\$200,444.00	\$200,444.00	\$200,444.00	-\$444.00
3390 Servicios profesionales, científicos)	\$2,302,833.00	\$0.00	\$2,302,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,302,833.00
3393 Servicios Integrales	\$2,302,833.00	\$0.00	\$2,302,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,302,833.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,781,760.00	\$1,781,760.00	\$1,781,760.00	\$1,781,760.00	\$18,240.00
3470 Fletes y manobras	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,781,760.00	\$1,781,760.00	\$1,781,760.00	\$1,781,760.00	\$18,240.00
3471 Fletes y manobras	\$0.00	\$1,800,000.00	\$1,800,000.00	\$1,781,760.00	\$1,781,760.00	\$1,781,760.00	\$1,781,760.00	\$18,240.00
3500 SERVICIOS DE INSTALACIÓN, RI	\$118,800.00	\$0.00	\$118,800.00	\$32,502.00	\$32,502.00	\$32,502.00	\$32,502.00	\$86,298.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul/2022 Al 30/sep/2022

Usr: supervisor
Rep: rptCodigoProgramatico

Fecha y

hora de Impresión | 12:20 p. m.

Ejercicio del presupuesto

	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3510	Conservación y mantenimiento mer	\$0.00	\$83,160.00	\$32,502.00	\$32,502.00	\$32,502.00	\$32,502.00	\$50,658.00
3511	Conservación y mantenimiento mer	\$83,160.00	\$0.00	\$32,502.00	\$32,502.00	\$32,502.00	\$32,502.00	\$50,658.00
3570	Instalación, reparación y mantenim	\$35,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,640.00
3571	Instalación, reparación y mantenim	\$35,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,640.00
3600	SERVICIOS DE COMUNICACIÓN	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00
3610	Difusión por radio, televisión y otros	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00
3612	Impresiones y publicaciones oficiales	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00
3700	Servicios de trasladados y viáticos	\$237,006.00	-\$455,000.00	\$16,413.99	\$16,413.99	\$16,413.99	\$16,413.99	-\$234,407.99
3750	Viáticos en el país	\$237,006.00	-\$455,000.00	\$16,413.99	\$16,413.99	\$16,413.99	\$16,413.99	-\$234,407.99
3751	Viáticos en el país	\$237,006.00	-\$455,000.00	\$16,413.99	\$16,413.99	\$16,413.99	\$16,413.99	-\$234,407.99
3800	SERVICIOS OFICIALES	\$1,191,002.70	-\$882,616.00	\$21,119.04	\$21,119.04	\$21,119.04	\$21,119.04	\$287,267.66
3810	Gastos ceremonial	\$1,191,002.70	-\$882,616.00	\$21,119.04	\$21,119.04	\$21,119.04	\$21,119.04	\$287,267.66
3811	Gastos de ceremonial	\$1,191,002.70	-\$882,616.00	\$21,119.04	\$21,119.04	\$21,119.04	\$21,119.04	\$287,267.66
3900	OTROS SERVICIOS GENERALES	\$171,996.15	-\$573,320.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$401,324.35
3980	Impuesto sobre nóminas y otros qu	\$171,996.15	-\$573,320.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$401,324.35
3981	Impuesto sobre nóminas y otros qu	\$171,996.15	-\$573,320.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$401,324.35
02-03-05		\$48,859,377.24	-\$1,915,835.44	\$46,943,541.80	\$7,883,576.19	\$7,883,576.19	\$7,883,576.19	\$39,059,965.61
OTROS		\$49,841,893.73	-\$1,397,047.19	\$48,444,846.54	\$9,210,608.21	\$9,210,608.21	\$9,210,608.21	\$39,234,238.33
DIRECCION EJECUTIVA DI		\$49,841,893.73	-\$1,397,047.19	\$48,444,846.54	\$9,210,608.21	\$9,210,608.21	\$9,210,608.21	\$39,234,238.33

109 DIRECCION EJECUTIVA DE PREROGATIVAS Y PARTIDOS POLITICOS

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$575,826.36	\$1,296,703.21	\$1,872,529.57	\$1,890,360.92	\$1,890,360.92	\$1,890,360.92	-\$17,831.35
1100	REMUNERACIONES AL PERSON	\$432,448.44	\$0.00	\$432,448.44	\$319,747.80	\$319,747.80	\$319,747.80	\$112,700.64
1130	Sueldos base al personal permaner	\$432,448.44	\$0.00	\$432,448.44	\$319,747.80	\$319,747.80	\$319,747.80	\$112,700.64
1131	Sueldos base al personal permaner	\$432,448.44	\$0.00	\$432,448.44	\$319,747.80	\$319,747.80	\$319,747.80	\$112,700.64
1300	REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$0.00	\$102,052.81	\$102,052.81	\$102,052.81	-\$102,052.81
1320	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$102,052.81	\$102,052.81	\$102,052.81	-\$102,052.81
1321	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$12,768.98	\$12,768.98	\$12,768.98	-\$12,768.98
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$89,283.83	\$89,283.83	\$89,283.83	-\$89,283.83
1400	SEGURIDAD SOCIAL	\$125,377.92	\$0.00	\$125,377.92	\$164,657.10	\$164,657.10	\$164,657.10	-\$39,279.18
1410	Aportaciones de seguridad social	\$96,725.40	\$0.00	\$96,725.40	\$119,955.45	\$119,955.45	\$119,955.45	-\$23,230.05
1412	Aportaciones al IMSS	\$74,261.70	-\$15,000.00	\$59,261.70	\$64,466.25	\$64,466.25	\$64,466.25	-\$5,204.55
1414	Aportaciones al SAR	\$22,463.70	\$15,000.00	\$37,463.70	\$55,489.20	\$55,489.20	\$55,489.20	-\$18,025.50
1420	Aportaciones a fondos de vivienda	\$28,652.52	\$0.00	\$28,652.52	\$44,701.65	\$44,701.65	\$44,701.65	-\$16,049.13
1422	Aportaciones a la INFONAVIT	\$28,652.52	\$0.00	\$28,652.52	\$44,701.65	\$44,701.65	\$44,701.65	-\$16,049.13
1500	OTRAS PRESTACIONES SOCIAL	\$18,000.00	\$1,296,703.21	\$1,314,703.21	\$1,303,903.21	\$1,303,903.21	\$1,303,903.21	\$10,800.00
1540	Prestaciones contractuales	\$18,000.00	\$1,296,703.21	\$1,314,703.21	\$1,303,903.21	\$1,303,903.21	\$1,303,903.21	\$10,800.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul./2022 Al 30/sep./2022

Usr: supervisor
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 14/oct/2022 12:20 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1541	Prestaciones contractuales	\$18,000.00	\$1,296,703.21	\$1,314,703.21	\$1,296,703.21	\$1,296,703.21	\$1,296,703.21	\$1,296,703.21	\$18,000.00
1542	Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	-\$7,200.00
2000	MATERIALES Y SUMINISTRO	\$43,326.00	\$0.00	\$43,326.00	\$23,583.05	\$23,583.05	\$23,583.05	\$23,583.05	\$19,742.95
2100	Materiales de administración, emisi	\$43,326.00	\$0.00	\$43,326.00	\$23,583.05	\$23,583.05	\$23,583.05	\$23,583.05	\$19,742.95
2110	Materiales, útiles y equipos menor	\$36,327.00	\$0.00	\$36,327.00	\$3,963.06	\$3,963.06	\$3,963.06	\$3,963.06	\$32,363.94
2111	Materiales, útiles y equipos menor	\$30,847.00	\$0.00	\$30,847.00	\$2,428.93	\$2,428.93	\$2,428.93	\$2,428.93	\$28,418.07
2112	Gastos de oficina	\$5,480.00	\$0.00	\$5,480.00	\$1,534.13	\$1,534.13	\$1,534.13	\$1,534.13	\$3,945.87
2140	Materiales, útiles y equipos menor	\$6,999.00	\$0.00	\$6,999.00	\$19,619.99	\$19,619.99	\$19,619.99	\$19,619.99	-\$12,620.99
2141	Materiales, útiles y equipos menor	\$6,999.00	\$0.00	\$6,999.00	\$19,619.99	\$19,619.99	\$19,619.99	\$19,619.99	-\$12,620.99
3000	SERVICIOS GENERALES	\$359,865.03	\$608,158.38	\$968,023.41	\$774,257.51	\$774,257.51	\$774,257.51	\$774,257.51	\$193,765.90
3300	SERVICIOS PROFESIONALES, C	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00
3340	Servicios de capacitación	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00
3341	Servicios de capacitación	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00
3700	Servicios de traslado y viáticos	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
3750	Viáticos en el país	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
3751	Viáticos en el país	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
3800	SERVICIOS OFICIALES	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
3810	Gastos ceremonial	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
3811	Gastos de ceremonial	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
3900	OTROS SERVICIOS GENERALES	\$135,465.03	\$608,158.38	\$743,623.41	\$774,257.51	\$774,257.51	\$774,257.51	\$774,257.51	-\$30,634.10
3920	Impuestos y derechos	\$120,072.95	\$-120,833.82	-\$760.87	\$0.00	\$0.00	\$0.00	\$0.00	-\$760.87
3921	Impuestos y derechos	\$120,072.95	\$-120,833.82	-\$760.87	\$0.00	\$0.00	\$0.00	\$0.00	-\$760.87
3980	Impuesto sobre nóminas y otros qu	\$15,392.08	\$728,992.20	\$744,384.28	\$774,257.51	\$774,257.51	\$774,257.51	\$774,257.51	-\$29,873.23
3981	Impuesto sobre nóminas y otros qu	\$15,392.08	\$728,992.20	\$744,384.28	\$774,257.51	\$774,257.51	\$774,257.51	\$774,257.51	-\$29,873.23
4000	TRANSFERENCIAS, ASIGNACIOI	\$25,042,373.00	\$0.00	\$25,042,373.00	\$22,627,377.91	\$22,627,377.91	\$22,627,377.91	\$22,627,377.91	\$2,414,995.09
4400	AYUDAS SOCIALES	\$25,042,373.00	\$0.00	\$25,042,373.00	\$22,627,377.91	\$22,627,377.91	\$22,627,377.91	\$22,627,377.91	\$2,414,995.09
4470	Ayudas sociales a entidades de inte	\$25,042,373.00	\$0.00	\$25,042,373.00	\$22,627,377.91	\$22,627,377.91	\$22,627,377.91	\$22,627,377.91	\$2,414,995.09
4471	AYUDAS SOCIALES A ENTIDADE	\$25,042,373.00	\$0.00	\$25,042,373.00	\$22,627,377.91	\$22,627,377.91	\$22,627,377.91	\$22,627,377.91	\$2,414,995.09
02-02-05		\$26,021,390.39	\$1,904,861.59	\$27,926,251.98	\$25,315,579.39	\$25,315,579.39	\$25,315,579.39	\$25,315,579.39	\$2,610,672.59
109	DIRECCION EJECUTIVA DE PREROGATIVAS Y PARTIDOS POLITICOS								
05	OTROS								
02-03-05									
1000	SERVICIOS PERSONALES	\$44,434.83	-\$148,116.10	-\$103,681.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$103,681.27
1200	Remuneraciones al personal de car	\$44,434.83	-\$148,116.10	-\$103,681.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$103,681.27
1220	Sueldos base al personal eventual	\$44,434.83	-\$148,116.10	-\$103,681.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$103,681.27
1221	SUELDOS BASE AL PERSONAL E	\$44,434.83	-\$148,116.10	-\$103,681.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$103,681.27
2000	MATERIALES Y SUMINISTRO	\$32,214.00	\$0.00	\$32,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,214.00
2100	Materiales de administración, emisi	\$31,080.60	\$0.00	\$31,080.60	\$0.00	\$0.00	\$0.00	\$0.00	\$31,080.60



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Período

Del 01/jul./2022 Al 30/sep./2022

Ust: supervisor
Rep: rptCodigoProgramatico

Fecha y 14/oct./2022

hora de impresión 12:20 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	Materiales, útiles y equipos menor:	\$17,152.20	\$0.00	\$17,152.20	\$0.00	\$0.00	\$0.00	\$0.00	\$17,152.20
2111	Materiales, útiles y equipos menor:	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,475.00
2112	Gastos de oficina	\$5,677.20	\$0.00	\$5,677.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,677.20
2140	Materiales, útiles y equipos menor	\$13,928.40	\$0.00	\$13,928.40	\$0.00	\$0.00	\$0.00	\$0.00	\$13,928.40
2141	Materiales, útiles y equipos menor	\$13,928.40	\$0.00	\$13,928.40	\$0.00	\$0.00	\$0.00	\$0.00	\$13,928.40
2700	VESTUARIO, BLANCOS, PRENDAS	\$1,133.40	\$0.00	\$1,133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.40
2710	Vestuario y uniformes	\$1,133.40	\$0.00	\$1,133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.40
2711	Vestuario y uniformes	\$1,133.40	\$0.00	\$1,133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.40
3000	SERVICIOS GENERALES	\$576,719.07	-\$4,443.50	\$572,275.57	\$0.00	\$0.00	\$0.00	\$0.00	\$572,275.57
3100	SERVICIOS BÁSICOS	\$230,998.80	\$0.00	\$230,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$230,998.80
3160	Servicios de telecomunicaciones y :	\$164,998.80	\$0.00	\$164,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$164,998.80
3161	Servicios de telecomunicaciones y :	\$164,998.80	\$0.00	\$164,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$164,998.80
3190	Servicios integrales y otros servicio:	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
3191	Servicios integrales y otros servicio:	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
3300	SERVICIOS PROFESIONALES, C	\$243,737.22	\$0.00	\$243,737.22	\$0.00	\$0.00	\$0.00	\$0.00	\$243,737.22
3360	Servicios de apoyo administrativo, l	\$243,737.22	\$0.00	\$243,737.22	\$0.00	\$0.00	\$0.00	\$0.00	\$243,737.22
3363	Material Electoral	\$243,737.22	\$0.00	\$243,737.22	\$0.00	\$0.00	\$0.00	\$0.00	\$243,737.22
3700	Servicios de traslados y viáticos	\$31,350.00	\$0.00	\$31,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,350.00
3750	Viáticos en el país	\$31,350.00	\$0.00	\$31,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,350.00
3751	Viáticos en el país	\$31,350.00	\$0.00	\$31,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,350.00
3800	SERVICIOS OFICIALES	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,300.00
3810	Gastos ceremonial	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,300.00
3811	Gastos de ceremonial	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,300.00
3900	OTROS SERVICIOS GENERALES	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,110.45
3980	Impuesto sobre nóminas y otros qu	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,110.45
3981	Impuesto sobre nóminas y otros qu	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,110.45
4000	TRANSFERENCIAS, ASIGNACIOI	\$49,174,765.77	\$0.00	\$49,174,765.77	\$0.00	\$0.00	\$0.00	\$0.00	\$49,174,765.77
4400	AYUDAS SOCIALES	\$49,174,765.77	\$0.00	\$49,174,765.77	\$0.00	\$0.00	\$0.00	\$0.00	\$49,174,765.77
4470	Ayudas sociales a entidades de inte	\$49,174,765.77	\$0.00	\$49,174,765.77	\$0.00	\$0.00	\$0.00	\$0.00	\$49,174,765.77
4471	AYUDAS SOCIALES A ENTIDADE	\$49,174,765.77	\$0.00	\$49,174,765.77	\$0.00	\$0.00	\$0.00	\$0.00	\$49,174,765.77
02-03-05	OTROS	\$49,828,133.67	-\$152,559.60	\$49,675,574.07	\$0.00	\$0.00	\$0.00	\$0.00	\$49,675,574.07
02-03-05	OTROS	\$75,849,524.06	\$1,752,301.99	\$77,601,826.05	\$25,315,579.39	\$25,315,579.39	\$25,315,579.39	\$25,315,579.39	\$52,286,246.66
02-03-05	DIRECCION EJECUTIVA DI	\$75,849,524.06	\$1,752,301.99	\$77,601,826.05	\$25,315,579.39	\$25,315,579.39	\$25,315,579.39	\$25,315,579.39	\$52,286,246.66
110	DIRECCION EJECUTIVA DE JURIDICO								
05	OTROS								
02-02-05	SERVICIOS PERSONALES	\$936,728.55	\$362,113.74	\$1,298,842.29	\$1,331,960.86	\$1,331,960.86	\$1,331,960.86	\$1,331,960.86	-\$33,118.57
1100	REMUNERACIONES AL PERSON	\$706,238.55	\$0.00	\$706,238.55	\$599,061.19	\$599,061.19	\$599,061.19	\$599,061.19	\$107,177.36



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ustr: supervisor
Rep: rptCodigoProgramatico

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de Impresión
14/oct./2022
12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1130	Sueldos base al personal permanecer	\$706,238.55	\$0.00	\$706,238.55	\$599,061.19	\$599,061.19	\$599,061.19	\$107,177.36
1131	Sueldos base al personal permaner	\$706,238.55	\$0.00	\$706,238.55	\$599,061.19	\$599,061.19	\$599,061.19	\$107,177.36
1300	REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$64,511.77	\$64,511.77	\$64,511.77	\$64,511.77	-\$64,511.77
1320	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$64,511.77	\$64,511.77	\$64,511.77	\$64,511.77	-\$64,511.77
1321	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$6,521.75	\$6,521.75	\$6,521.75	\$6,521.75	-\$6,521.75
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$57,990.02	\$57,990.02	\$57,990.02	\$57,990.02	-\$57,990.02
1400	SEGURIDAD SOCIAL	\$205,290.00	\$0.00	\$205,290.00	\$288,274.16	\$288,274.16	\$288,274.16	-\$82,984.16
1410	Aportaciones de seguridad social	\$158,410.38	\$0.00	\$158,410.38	\$210,092.79	\$210,092.79	\$210,092.79	-\$51,682.41
1412	Aportaciones al IMSS	\$121,620.84	-\$35,000.00	\$86,620.84	\$111,975.19	\$111,975.19	\$111,975.19	-\$25,354.35
1414	Aportaciones al SAR	\$36,789.54	\$35,000.00	\$71,789.54	\$98,117.60	\$98,117.60	\$98,117.60	-\$26,328.06
1420	Aportaciones a fondos de vivienda	\$46,879.62	\$0.00	\$46,879.62	\$78,181.37	\$78,181.37	\$78,181.37	-\$31,301.75
1422	Aportaciones a la INFONAVIT	\$46,879.62	\$0.00	\$46,879.62	\$78,181.37	\$78,181.37	\$78,181.37	-\$31,301.75
1500	OTRAS PRESTACIONES SOCIAL	\$25,200.00	\$362,113.74	\$387,313.74	\$380,113.74	\$380,113.74	\$380,113.74	\$7,200.00
1500	Prestaciones contractuales	\$25,200.00	\$362,113.74	\$387,313.74	\$380,113.74	\$380,113.74	\$380,113.74	\$7,200.00
1540	Prestaciones contractuales	\$25,200.00	\$362,113.74	\$387,313.74	\$380,113.74	\$380,113.74	\$380,113.74	\$25,200.00
1541	Prestaciones contractuales	\$25,200.00	\$362,113.74	\$387,313.74	\$380,113.74	\$380,113.74	\$380,113.74	\$18,000.00
1542	Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	-\$18,000.00
2000	MATERIALES Y SUMINISTRO	\$16,482.00	\$50,000.00	\$66,482.00	\$67,499.02	\$67,499.02	\$67,499.02	-\$1,017.02
2100	Materiales de administración, emisi	\$16,482.00	\$50,000.00	\$66,482.00	\$67,499.02	\$67,499.02	\$67,499.02	-\$1,017.02
2110	Materiales, útiles y equipos menor	\$5,532.00	\$0.00	\$5,532.00	\$7,348.27	\$7,348.27	\$7,348.27	-\$1,816.27
2111	Materiales, útiles y equipos menor	\$5,532.00	\$0.00	\$5,532.00	\$7,348.27	\$7,348.27	\$7,348.27	-\$1,816.27
2112	Materiales, útiles y equipos menor	\$3,566.00	\$0.00	\$3,566.00	\$7,348.27	\$7,348.27	\$7,348.27	\$1,966.00
2140	Gastos de oficina	\$1,966.00	\$0.00	\$1,966.00	\$0.00	\$0.00	\$0.00	\$1,966.00
2140	Materiales, útiles y equipos menor	\$10,950.00	\$50,000.00	\$60,950.00	\$60,150.75	\$60,150.75	\$60,150.75	\$798.25
2141	Materiales, útiles y equipos menor	\$10,950.00	\$50,000.00	\$60,950.00	\$60,150.75	\$60,150.75	\$60,150.75	\$798.25
3000	SERVICIOS GENERALES	\$238,648.22	-\$60,715.39	\$177,932.83	\$304,960.73	\$304,960.73	\$304,960.73	-\$127,027.90
3300	SERVICIOS PROFESIONALES, CI	\$0.00	\$8,000.00	\$8,000.00	\$7,018.00	\$7,018.00	\$7,018.00	\$982.00
3310	Servicios legales, de contabilidad, e	\$0.00	\$5,000.00	\$5,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$360.00
3311	Servicios legales, de contabilidad, e	\$0.00	\$5,000.00	\$5,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$360.00
3390	Servicios profesionales, científicos y	\$0.00	\$3,000.00	\$3,000.00	\$2,378.00	\$2,378.00	\$2,378.00	\$622.00
3393	Servicios Integrales	\$0.00	\$3,000.00	\$3,000.00	\$2,378.00	\$2,378.00	\$2,378.00	\$622.00
3700	Servicios de traslados y viáticos	\$19,800.00	\$8,000.00	\$11,800.00	\$2,982.00	\$2,982.00	\$2,982.00	\$8,818.00
3750	Viáticos en el país	\$19,800.00	\$8,000.00	\$11,800.00	\$2,982.00	\$2,982.00	\$2,982.00	\$8,818.00
3751	Viáticos en el país	\$19,800.00	\$8,000.00	\$11,800.00	\$2,982.00	\$2,982.00	\$2,982.00	\$8,818.00
3900	OTROS SERVICIOS GENERALES	\$218,848.22	-\$60,715.39	\$158,132.83	\$294,960.73	\$294,960.73	\$294,960.73	-\$136,827.90
3920	Impuestos y derechos	\$193,713.01	-\$245,998.19	-\$52,285.18	\$0.00	\$0.00	\$0.00	-\$52,285.18
3921	Impuestos y derechos	\$193,713.01	-\$245,998.19	-\$52,285.18	\$0.00	\$0.00	\$0.00	-\$52,285.18
3980	Impuesto sobre nóminas y otros qu	\$25,135.21	\$185,282.80	\$210,418.01	\$294,960.73	\$294,960.73	\$294,960.73	-\$84,542.72
3981	Impuesto sobre nóminas y otros qu	\$25,135.21	\$185,282.80	\$210,418.01	\$294,960.73	\$294,960.73	\$294,960.73	-\$84,542.72
02-02-05		\$1,191,858.77	\$351,398.35	\$1,543,257.12	\$1,704,420.61	\$1,704,420.61	\$1,704,420.61	-\$161,163.49

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DIRECCION EJECUTIVA DE JURIDICO

Del 01-07-22
al 30-09-22



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul./2022 Al 30/sep./2022

Fecha y

hora de Impresión | 12:20 p. m.

Usc. supervisor
Rep rptCodigoProgramatico

Ejercicio del presupuesto

05 OTROS

02-03-05

	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SERVICIOS PERSONALES	\$362,884.50	-\$242,437.47	\$120,447.03	\$256,340.70	\$256,340.70	\$256,340.70	\$256,340.70	-\$135,893.67
1200 Remuneraciones al personal de car	\$362,884.50	-\$242,437.47	\$120,447.03	\$256,340.70	\$256,340.70	\$256,340.70	\$256,340.70	-\$135,893.67
1220 Sueldos base al personal eventual	\$362,884.50	-\$242,437.47	\$120,447.03	\$256,340.70	\$256,340.70	\$256,340.70	\$256,340.70	-\$135,893.67
1221 SUELDOS BASE AL PERSONAL E	\$362,884.50	-\$242,437.47	\$120,447.03	\$256,340.70	\$256,340.70	\$256,340.70	\$256,340.70	-\$135,893.67
MATERIALES Y SUMINISTRO	\$299,023.20	\$66,105.51	\$365,128.71	\$74,358.51	\$74,358.51	\$74,358.51	\$74,358.51	\$290,770.20
2000 Materiales de administración, emisi	\$292,687.20	\$0.00	\$292,687.20	\$0.00	\$0.00	\$0.00	\$0.00	\$292,687.20
2100 Materiales, útiles y equipos menor	\$10,450.80	\$0.00	\$10,450.80	\$0.00	\$0.00	\$0.00	\$0.00	\$10,450.80
2110 Materiales, útiles y equipos menor	\$8,802.00	\$0.00	\$8,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,802.00
2111 Materiales, útiles y equipos menor	\$1,648.80	\$0.00	\$1,648.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.80
2112 Gastos de oficina	\$281,480.40	\$0.00	\$281,480.40	\$0.00	\$0.00	\$0.00	\$0.00	\$281,480.40
2140 Materiales, útiles y equipos menor	\$281,480.40	\$0.00	\$281,480.40	\$0.00	\$0.00	\$0.00	\$0.00	\$281,480.40
2141 Materiales y útiles de enseñanza	\$756.00	\$0.00	\$756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756.00
2170 Materiales y útiles de enseñanza	\$756.00	\$0.00	\$756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756.00
2171 ALIMENTOS Y UTENSILIOS	\$6,336.00	\$66,105.51	\$72,441.51	\$74,358.51	\$74,358.51	\$74,358.51	\$74,358.51	-\$1,917.00
2200 Productos alimenticios para pers	\$6,336.00	\$66,105.51	\$72,441.51	\$74,358.51	\$74,358.51	\$74,358.51	\$74,358.51	-\$1,917.00
2210 Productos alimenticios para pers	\$6,336.00	\$66,105.51	\$72,441.51	\$74,358.51	\$74,358.51	\$74,358.51	\$74,358.51	-\$1,917.00
SERVICIOS GENERALES	\$285,182.55	-\$102,394.01	\$182,788.54	\$6,077.00	\$6,077.00	\$6,077.00	\$6,077.00	\$176,711.54
3000 SERVICIOS DE ARRENDAMIENTO	\$205,128.00	\$0.00	\$205,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,128.00
3200 Arrendamiento de mobiliario y equi	\$205,128.00	\$0.00	\$205,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,128.00
3230 Arrendamiento de mobiliario y equi	\$182,687.40	\$0.00	\$182,687.40	\$0.00	\$0.00	\$0.00	\$0.00	\$182,687.40
3231 Arrendamiento de Equipo de Fotoc	\$22,440.60	\$0.00	\$22,440.60	\$0.00	\$0.00	\$0.00	\$0.00	\$22,440.60
3232 Servicios de traslados y viáticos	\$69,168.00	-\$66,105.51	\$3,062.49	\$6,077.00	\$6,077.00	\$6,077.00	\$6,077.00	-\$3,014.51
3700 Viáticos en el país	\$69,168.00	-\$66,105.51	\$3,062.49	\$6,077.00	\$6,077.00	\$6,077.00	\$6,077.00	-\$3,014.51
3750 Viáticos en el país	\$69,168.00	-\$66,105.51	\$3,062.49	\$6,077.00	\$6,077.00	\$6,077.00	\$6,077.00	-\$3,014.51
3900 OTROS SERVICIOS GENERALES	\$10,886.55	-\$36,288.50	-\$25,401.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$25,401.95
3980 Impuesto sobre nóminas y otros qu	\$10,886.55	-\$36,288.50	-\$25,401.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$25,401.95
3981 Impuesto sobre nóminas y otros qu	\$10,886.55	-\$36,288.50	-\$25,401.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$25,401.95
02-03-05 OTROS	\$947,090.25	-\$378,725.97	\$668,364.28	\$336,776.21	\$336,776.21	\$336,776.21	\$336,776.21	\$331,588.07
DIRECCION EJECUTIVA DI	\$2,138,949.02	\$72,672.38	\$2,211,621.40	\$2,041,196.82	\$2,041,196.82	\$2,041,196.82	\$2,041,196.82	\$170,424.58
02-03-05 DIRECCION EJECUTIVA DI	\$2,138,949.02	\$72,672.38	\$2,211,621.40	\$2,041,196.82	\$2,041,196.82	\$2,041,196.82	\$2,041,196.82	\$170,424.58

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

05 OTROS

02-02-05

1000 SERVICIOS PERSONALES	\$373,824.78	\$182,384.37	\$556,209.15	\$639,160.16	\$639,160.16	\$639,160.16	\$639,160.16	-\$82,951.01
1100 REMUNERACIONES AL PERSON	\$269,425.23	\$0.00	\$269,425.23	\$242,568.60	\$242,568.60	\$242,568.60	\$242,568.60	\$26,856.63



Usr: supervisor
Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul./2022 Al 30/sep./2022

Fecha y 14/oct./2022

hora de Impresión 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1130 Sueldos base al personal permanecer	\$269,425.23	\$0.00	\$269,425.23	\$242,568.60	\$242,568.60	\$242,568.60	\$242,568.60	\$26,856.63
1131 Sueldos base al personal permanecer	\$269,425.23	\$0.00	\$269,425.23	\$242,568.60	\$242,568.60	\$242,568.60	\$242,568.60	\$26,856.63
1300 REMUNERACIONES ADICIONALES	\$0.00	\$0.00	\$0.00	\$41,606.49	\$41,606.49	\$41,606.49	\$41,606.49	-\$41,606.49
1320 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$41,606.49	\$41,606.49	\$41,606.49	\$41,606.49	-\$41,606.49
1321 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	-\$4,705.38
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$36,901.11	\$36,901.11	\$36,901.11	\$36,901.11	-\$36,901.11
1400 SEGURIDAD SOCIAL	\$82,799.55	\$0.00	\$82,799.55	\$154,600.70	\$154,600.70	\$154,600.70	\$154,600.70	-\$71,801.15
1410 Aportaciones de seguridad social	\$64,484.10	\$0.00	\$64,484.10	\$113,902.95	\$113,902.95	\$113,902.95	\$113,902.95	-\$49,418.85
1412 Aportaciones al IMSS	\$49,508.19	-\$32,000.00	\$17,508.19	\$62,827.30	\$62,827.30	\$62,827.30	\$62,827.30	-\$45,319.11
1414 Aportaciones al SAR	\$14,975.91	\$32,000.00	\$46,975.91	\$51,075.65	\$51,075.65	\$51,075.65	\$51,075.65	-\$4,099.74
1420 Aportaciones a fondos de vivienda	\$18,315.45	\$0.00	\$18,315.45	\$40,697.75	\$40,697.75	\$40,697.75	\$40,697.75	-\$22,382.30
1422 Aportaciones a la INFONAVIT	\$18,315.45	\$0.00	\$18,315.45	\$40,697.75	\$40,697.75	\$40,697.75	\$40,697.75	-\$22,382.30
1500 OTRAS PRESTACIONES SOCIALES	\$21,600.00	\$182,384.37	\$203,984.37	\$200,384.37	\$200,384.37	\$200,384.37	\$200,384.37	\$3,600.00
1500 Prestaciones contractuales	\$21,600.00	\$182,384.37	\$203,984.37	\$200,384.37	\$200,384.37	\$200,384.37	\$200,384.37	\$3,600.00
1540 Prestaciones contractuales	\$21,600.00	\$182,384.37	\$203,984.37	\$200,384.37	\$200,384.37	\$200,384.37	\$200,384.37	\$3,600.00
1541 Prestaciones contractuales	\$21,600.00	\$182,384.37	\$203,984.37	\$200,384.37	\$200,384.37	\$200,384.37	\$200,384.37	\$3,600.00
1542 Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	-\$18,000.00
2000 MATERIALES Y SUMINISTROS	\$192,613.00	\$0.00	\$192,613.00	\$79,325.81	\$79,325.81	\$79,325.81	\$79,325.81	\$113,287.19
2100 Materiales de administración, emisi	\$185,791.00	\$0.00	\$185,791.00	\$78,387.91	\$78,387.91	\$78,387.91	\$78,387.91	\$107,403.09
2110 Materiales, útiles y equipos menor	\$12,481.00	\$0.00	\$12,481.00	\$10,674.49	\$10,674.49	\$10,674.49	\$10,674.49	\$1,806.51
2111 Materiales, útiles y equipos menor	\$9,847.00	\$0.00	\$9,847.00	\$8,445.72	\$8,445.72	\$8,445.72	\$8,445.72	\$1,401.28
2112 Gastos de oficina	\$2,634.00	\$0.00	\$2,634.00	\$2,228.77	\$2,228.77	\$2,228.77	\$2,228.77	\$405.23
2140 Materiales, útiles y equipos menor	\$106,989.00	\$0.00	\$106,989.00	\$57,298.70	\$57,298.70	\$57,298.70	\$57,298.70	\$49,690.30
2141 Materiales, útiles y equipos menor	\$106,989.00	\$0.00	\$106,989.00	\$57,298.70	\$57,298.70	\$57,298.70	\$57,298.70	\$49,690.30
2150 Material impreso e informacion digit	\$66,000.00	\$0.00	\$66,000.00	\$10,163.00	\$10,163.00	\$10,163.00	\$10,163.00	\$55,837.00
2151 Material impreso e informacion digit	\$66,000.00	\$0.00	\$66,000.00	\$10,163.00	\$10,163.00	\$10,163.00	\$10,163.00	\$55,837.00
2160 Material de limpieza	\$321.00	\$0.00	\$321.00	\$251.72	\$251.72	\$251.72	\$251.72	\$69.28
2161 Material de limpieza	\$321.00	\$0.00	\$321.00	\$251.72	\$251.72	\$251.72	\$251.72	\$69.28
2600 COMBUSTIBLES, LUBRICANTES	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960.00
2610 Combustibles, lubricantes y aditivos	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960.00
2611 Combustibles, lubricantes y aditivos	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960.00
2900 HERRAMIENTAS, REFACCIONES	\$2,862.00	\$0.00	\$2,862.00	\$937.90	\$937.90	\$937.90	\$937.90	\$1,924.10
2910 Herramientas menores	\$2,862.00	\$0.00	\$2,862.00	\$937.90	\$937.90	\$937.90	\$937.90	\$1,924.10
2911 Herramientas menores	\$2,862.00	\$0.00	\$2,862.00	\$937.90	\$937.90	\$937.90	\$937.90	\$1,924.10
3000 SERVICIOS GENERALES	\$1,528,318.04	\$545,792.45	\$2,074,110.49	\$1,791,499.27	\$1,791,499.27	\$1,791,499.27	\$1,791,499.27	\$282,611.22
3100 SERVICIOS BASICOS	\$0.00	-\$5,619.01	-\$5,619.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,619.01
3170 Servicios de acceso a Internet, red	\$0.00	-\$5,619.01	-\$5,619.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,619.01
3171 Servicios de acceso a Internet, red	\$0.00	-\$5,619.01	-\$5,619.01	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,619.01
3300 SERVICIOS PROFESIONALES, C	\$0.00	\$15,000.00	\$15,000.00	\$47,320.00	\$47,320.00	\$47,320.00	\$47,320.00	-\$32,320.00
3310 Servicios legales, de contabilidad, e	\$0.00	\$15,000.00	\$15,000.00	\$47,320.00	\$47,320.00	\$47,320.00	\$47,320.00	-\$32,320.00
3313 SERVICIOS DE CONSULTORIA	\$0.00	\$15,000.00	\$15,000.00	\$47,320.00	\$47,320.00	\$47,320.00	\$47,320.00	-\$32,320.00
3600 SERVICIOS DE COMUNICACIÓN	\$1,449,378.00	\$500,000.00	\$1,949,378.00	\$1,618,502.80	\$1,618,502.80	\$1,618,502.80	\$1,618,502.80	\$330,875.20



Hidalgo

Reporte por Código Programático

Por Período

Del 01/Jul./2022 Al 30/sep./2022

Fecha y	14/oct./2022
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hora de Impresión | 12:20 p. m.

02-02-05

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

05 OTROS

02-03-05

SERVICIOS PERSONALES	\$207,362.58	-\$23,909.00	\$183,453.58	\$150,956.19	\$150,956.19	\$150,956.19	\$150,956.19	\$32,497.39
Remuneraciones al personal de car	\$207,362.58	-\$23,909.00	\$183,453.58	\$150,956.19	\$150,956.19	\$150,956.19	\$150,956.19	\$32,497.39
Sueldos base al personal eventual	\$207,362.58	-\$23,909.00	\$183,453.58	\$150,956.19	\$150,956.19	\$150,956.19	\$150,956.19	\$32,497.39
SUELDOS BASE AL PERSONAL E	\$207,362.58	-\$23,909.00	\$183,453.58	\$150,956.19	\$150,956.19	\$150,956.19	\$150,956.19	\$32,497.39
MATERIALES Y SUMINISTRO	\$106,569.00	-\$69,000.00	\$37,569.00	\$7,525.24	\$7,525.24	\$7,525.24	\$7,525.24	\$30,043.76
Materiales de administración, emisi	\$99,000.00	-\$69,000.00	\$30,000.00	\$7,325.24	\$7,325.24	\$7,325.24	\$7,325.24	\$22,674.76
Materiales, útiles y equipos menor	\$17,076.60	\$0.00	\$17,076.60	\$7,325.24	\$7,325.24	\$7,325.24	\$7,325.24	\$9,751.36
Materiales, útiles y equipos menor	\$13,221.00	\$0.00	\$13,221.00	\$4,105.00	\$4,105.00	\$4,105.00	\$4,105.00	\$9,116.00
Gastos de oficina	\$3,855.60	\$0.00	\$3,855.60	\$3,220.24	\$3,220.24	\$3,220.24	\$3,220.24	\$635.36
Materiales, útiles y equipos menor	\$81,666.00	-\$69,000.00	\$12,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,666.00
Materiales, útiles y equipos menor	\$81,666.00	\$0.00	\$81,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,666.00
Materiales de grabación	\$0.00	-\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$69,000.00
Materiales de limpieza	\$257.40	\$0.00	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
Materiales de limpieza	\$257.40	\$0.00	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
COMBUSTIBLES, LUBRICANTES	\$5,279.40	\$0.00	\$5,279.40	\$200.00	\$200.00	\$200.00	\$200.00	\$5,079.40
Combustibles, lubricantes y aditivos	\$5,279.40	\$0.00	\$5,279.40	\$200.00	\$200.00	\$200.00	\$200.00	\$5,079.40

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Del 01-07-22
a1 30-09-22



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Período

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de Impresión 14/oct./2022 12:20 p. m.

Ustr. supervisor
Rep. rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2611 Combustibles, lubricantes y aditivos	\$5,279.40	\$0.00	\$5,279.40	\$200.00	\$200.00	\$200.00	\$200.00	\$5,079.40
2900 HERRAMIENTAS, REFACCIONES	\$2,289.60	\$0.00	\$2,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289.60
2910 Herramientas menores	\$2,289.60	\$0.00	\$2,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289.60
2911 Herramientas menores	\$2,289.60	\$0.00	\$2,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289.60
3000 SERVICIOS GENERALES	\$456,768.09	\$486,263.70	\$945,031.79	\$943,298.48	\$943,298.48	\$943,298.48	\$943,298.48	\$1,733.31
3200 SERVICIOS DE ARENDAMIENTO	\$35,366.40	-\$46,000.00	-\$10,633.60	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,633.60
3230 Arrendamiento de mobiliario y equi	\$10,279.80	-\$34,000.00	-\$23,720.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,720.20
3231 Arrendamiento de mobiliario y equi	\$10,279.80	-\$34,000.00	-\$23,720.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,720.20
3270 Arrendamiento de activos intangible	\$25,086.60	-\$12,000.00	\$13,086.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,086.60
3271 Arrendamiento de activos intangible	\$25,086.60	-\$12,000.00	\$13,086.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,086.60
3600 SERVICIOS DE COMUNICACIÓN	\$343,350.00	\$450,610.00	\$793,960.00	\$734,615.48	\$734,615.48	\$734,615.48	\$734,615.48	\$59,344.52
3610 Difusión por radio, televisión y otros	\$134,850.00	\$520,000.00	\$654,850.00	\$595,995.48	\$595,995.48	\$595,995.48	\$595,995.48	\$58,854.52
3611 Difusión por radio, televisión y otro	\$86,250.00	\$600,000.00	\$686,250.00	\$595,995.48	\$595,995.48	\$595,995.48	\$595,995.48	\$90,254.52
3612 Impresiones y publicaciones oficiale	\$48,600.00	-\$80,000.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$31,400.00
3620 Difusión por radio, televisión y otros	\$67,650.00	-\$25,000.00	\$42,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,650.00
3621 Difusión por radio, televisión y otros	\$67,650.00	-\$25,000.00	\$42,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,650.00
3630 Servicios de creatividad, preproduc	\$0.00	\$105,000.00	\$105,000.00	\$138,620.00	\$138,620.00	\$138,620.00	\$138,620.00	-\$33,620.00
3631 SERVICIOS DE CREATIVIDAD, P	\$0.00	\$105,000.00	\$105,000.00	\$138,620.00	\$138,620.00	\$138,620.00	\$138,620.00	-\$33,620.00
3660 Servicios de creación y difusión de	\$140,850.00	-\$149,390.00	-\$8,540.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,540.00
3661 Servicio de creación y difusión de c	\$140,850.00	-\$149,390.00	-\$8,540.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,540.00
3700 Servicios de traslados y viáticos	\$49,302.00	-\$85,000.00	-\$35,698.00	\$4,523.00	\$4,523.00	\$4,523.00	\$4,523.00	-\$40,221.00
3750 Viáticos en el país	\$49,302.00	-\$85,000.00	-\$35,698.00	\$4,523.00	\$4,523.00	\$4,523.00	\$4,523.00	-\$40,221.00
3751 Viáticos en el país	\$49,302.00	-\$85,000.00	-\$35,698.00	\$4,523.00	\$4,523.00	\$4,523.00	\$4,523.00	-\$40,221.00
3800 SERVICIOS OFICIALES	\$22,528.80	\$189,390.00	\$211,918.80	\$204,160.00	\$204,160.00	\$204,160.00	\$204,160.00	\$7,758.80
3810 Gastos ceremonial	\$22,528.80	\$189,390.00	\$211,918.80	\$204,160.00	\$204,160.00	\$204,160.00	\$204,160.00	\$7,758.80
3811 Gastos de ceremonial	\$22,528.80	\$189,390.00	\$211,918.80	\$204,160.00	\$204,160.00	\$204,160.00	\$204,160.00	\$7,758.80
3900 OTROS SERVICIOS GENERALES	\$6,220.89	-\$20,736.30	-\$14,515.41	\$0.00	\$0.00	\$0.00	\$0.00	-\$14,515.41
3980 Impuesto sobre nóminas y otros qu	\$6,220.89	-\$20,736.30	-\$14,515.41	\$0.00	\$0.00	\$0.00	\$0.00	-\$14,515.41
3981 Impuesto sobre nóminas y otros qu	\$6,220.89	-\$20,736.30	-\$14,515.41	\$0.00	\$0.00	\$0.00	\$0.00	-\$14,515.41
02-03-05 OTROS	\$770,699.67	\$395,354.70	\$1,166,054.37	\$1,101,779.91	\$1,101,779.91	\$1,101,779.91	\$1,101,779.91	\$64,224.46
UNIDAD TÉCNICA DE COM	\$7,865,455.49	\$1,123,531.52	\$3,988,987.01	\$3,611,765.15	\$3,611,765.15	\$3,611,765.15	\$3,611,765.15	\$377,221.86
UNIDAD TÉCNICA DE COM	\$7,865,455.49	\$1,123,531.52	\$3,988,987.01	\$3,611,765.15	\$3,611,765.15	\$3,611,765.15	\$3,611,765.15	\$377,221.86

112 UNIDAD DE INFORMÁTICA

05 OTROS

02-02-05

1000 SERVICIOS PERSONALES	\$304,426.20	\$51,890.00	\$356,316.20	\$305,114.85	\$305,114.85	\$305,114.85	\$305,114.85	\$51,201.35
1100 REMUNERACIONES AL PERSON	\$222,919.05	\$0.00	\$222,919.05	\$139,799.70	\$139,799.70	\$139,799.70	\$139,799.70	\$83,119.35
1130 Sueldos base al personal permaner	\$222,919.05	\$0.00	\$222,919.05	\$139,799.70	\$139,799.70	\$139,799.70	\$139,799.70	\$83,119.35



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Urf: supervisor
Rep: rptCodigoProgramatico

Del 01/jul/2022 Al 30/sep./2022

Fecha y hora de Impresión: 14/oct/2022 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1131 Sueldos base al personal permanente	\$222,919.05	\$0.00	\$222,919.05	\$139,799.70	\$139,799.70	\$139,799.70	\$139,799.70	\$83,119.35
1400 SEGURIDAD SOCIAL	\$67,107.15	\$51,890.00	\$118,997.15	\$150,915.15	\$150,915.15	\$150,915.15	\$150,915.15	\$31,918.00
1410 Aportaciones de seguridad social	\$51,970.83	\$35,890.00	\$87,860.83	\$111,162.95	\$111,162.95	\$111,162.95	\$111,162.95	-\$23,302.12
1412 Aportaciones al IMSS	\$39,901.02	-\$10,901.81	\$28,999.21	\$61,273.95	\$61,273.95	\$61,273.95	\$61,273.95	-\$32,274.74
1414 Aportaciones al SAR	\$12,069.81	\$46,791.81	\$58,861.62	\$49,889.00	\$49,889.00	\$49,889.00	\$49,889.00	\$8,972.62
1420 Aportaciones a fondos de vivienda	\$15,136.32	\$16,000.00	\$31,136.32	\$39,752.20	\$39,752.20	\$39,752.20	\$39,752.20	-\$8,615.88
1422 Aportaciones a la INFONAVIT	\$15,136.32	\$16,000.00	\$31,136.32	\$39,752.20	\$39,752.20	\$39,752.20	\$39,752.20	-\$8,615.88
1500 OTRAS PRESTACIONES SOCIALES	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00
1540 Prestaciones contractuales	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00
1541 Prestaciones contractuales	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00
1542 Prestación Garantizada	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	-\$14,400.00
2000 MATERIALES Y SUMINISTROS	\$83,173.00	\$140,600.00	\$223,773.00	\$508,836.17	\$508,836.17	\$508,836.17	\$508,836.17	-\$285,063.17
2100 Materiales de administración, emisión	\$82,117.00	\$225,600.00	\$307,717.00	\$439,779.47	\$439,779.47	\$439,779.47	\$439,779.47	-\$132,062.47
2110 Materiales, útiles y equipos menores	\$10,756.00	-\$25,000.00	-\$14,244.00	\$19,247.01	\$19,247.01	\$19,247.01	\$19,247.01	-\$33,491.01
2111 Materiales, útiles y equipos menores	\$6,724.00	-\$25,000.00	-\$18,276.00	\$14,112.34	\$14,112.34	\$14,112.34	\$14,112.34	-\$32,388.34
2112 Gastos de oficina	\$4,032.00	\$0.00	\$4,032.00	\$5,134.67	\$5,134.67	\$5,134.67	\$5,134.67	-\$1,102.67
2140 Materiales, útiles y equipos menores	\$71,361.00	\$250,000.00	\$321,361.00	\$419,962.90	\$419,962.90	\$419,962.90	\$419,962.90	-\$88,601.90
2141 Materiales, útiles y equipos menores	\$71,361.00	\$250,000.00	\$321,361.00	\$419,962.90	\$419,962.90	\$419,962.90	\$419,962.90	-\$88,601.90
2160 Material de limpieza	\$0.00	\$600.00	\$600.00	\$569.56	\$569.56	\$569.56	\$569.56	\$30.44
2161 Material de limpieza	\$0.00	\$600.00	\$600.00	\$569.56	\$569.56	\$569.56	\$569.56	\$30.44
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION	\$0.00	\$55,000.00	\$55,000.00	\$65,338.50	\$65,338.50	\$65,338.50	\$65,338.50	-\$10,338.50
2460 Material eléctrico y electrónico	\$0.00	\$55,000.00	\$55,000.00	\$65,338.50	\$65,338.50	\$65,338.50	\$65,338.50	-\$10,338.50
2461 Material eléctrico y electrónico	\$0.00	\$55,000.00	\$55,000.00	\$65,338.50	\$65,338.50	\$65,338.50	\$65,338.50	-\$10,338.50
2900 HERRAMIENTAS, REFACCIONES	\$1,056.00	-\$140,000.00	-\$138,944.00	\$3,718.20	\$3,718.20	\$3,718.20	\$3,718.20	-\$142,662.20
2910 Herramientas menores	\$1,056.00	-\$100,000.00	-\$98,944.00	\$3,718.20	\$3,718.20	\$3,718.20	\$3,718.20	-\$102,662.20
2911 Herramientas menores	\$1,056.00	-\$100,000.00	-\$98,944.00	\$3,718.20	\$3,718.20	\$3,718.20	\$3,718.20	-\$102,662.20
2940 Herramientas y accesorios menores	\$0.00	-\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$40,000.00
2941 Refacciones y accesorios menores	\$0.00	-\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$40,000.00
3000 SERVICIOS GENERALES	\$629,117.87	\$0.00	\$629,117.87	\$602,406.15	\$602,406.15	\$602,406.15	\$602,406.15	-\$26,711.72
3100 SERVICIOS BÁSICOS	\$283,470.00	\$300,000.00	\$583,470.00	\$585,680.73	\$585,680.73	\$585,680.73	\$585,680.73	-\$2,210.73
3140 Telefonía Tradicional	\$264,000.00	\$300,000.00	\$564,000.00	\$574,482.73	\$574,482.73	\$574,482.73	\$574,482.73	-\$10,482.73
3141 Telefonía tradicional	\$264,000.00	\$300,000.00	\$564,000.00	\$574,482.73	\$574,482.73	\$574,482.73	\$574,482.73	-\$10,482.73
3160 Servicios de telecomunicaciones y servicios de internet	\$19,470.00	\$0.00	\$19,470.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$8,272.00
3163 Servicios de internet	\$19,470.00	\$0.00	\$19,470.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$8,272.00
3200 SERVICIOS DE ARRENDAMIENTO	\$179,911.00	-\$200,000.00	-\$20,089.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,089.00
3270 Arrendamiento de activos intangible	\$179,911.00	-\$200,000.00	-\$20,089.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,089.00
3271 Arrendamiento de activos intangible	\$179,911.00	-\$200,000.00	-\$20,089.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,089.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$60,500.00	-\$100,000.00	-\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,500.00
3340 Servicios de capacitación	\$60,500.00	-\$100,000.00	-\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,500.00
3341 Servicios de capacitación	\$60,500.00	-\$100,000.00	-\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,500.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$39,463.00	\$0.00	\$39,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,463.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ustr: supervisor
Rep: rptCodigoProgramatico

Del 01/jul/2022 Al 30/sep./2022

Fecha y hora de Impresión
14/oct/2022
12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3530 Instalación, reparación y mantenim	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,800.00
3531 Instalación, reparación y mantenim	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,800.00
3570 Instalación, reparación y mantenim	\$8,663.00	\$0.00	\$8,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,663.00
3571 Instalación, reparación y mantenim	\$8,663.00	\$0.00	\$8,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,663.00
3700 Servicios de traslados y viáticos	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
3750 Viáticos en el país	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
3751 Viáticos en el país	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
3900 OTROS SERVICIOS GENERALES	\$63,573.87	\$0.00	\$63,573.87	\$16,725.42	\$16,725.42	\$16,725.42	\$16,725.42	\$46,848.45
3920 Impuestos y derechos	\$55,616.25	\$0.00	\$55,616.25	\$0.00	\$0.00	\$0.00	\$0.00	\$55,616.25
3921 Impuestos y derechos	\$55,616.25	\$0.00	\$55,616.25	\$0.00	\$0.00	\$0.00	\$0.00	\$55,616.25
3980 Impuesto sobre nóminas y otros qu	\$7,957.62	\$0.00	\$7,957.62	\$16,725.42	\$16,725.42	\$16,725.42	\$16,725.42	\$8,767.80
3981 Impuesto sobre nóminas y otros qu	\$7,957.62	\$0.00	\$7,957.62	\$16,725.42	\$16,725.42	\$16,725.42	\$16,725.42	\$8,767.80
5000 BIENES MUEBLES, INMUEBLES	\$0.00	\$31,735.00	\$31,735.00	\$178,018.91	\$178,018.91	\$178,018.91	\$178,018.91	-\$146,283.91
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$57,515.00	\$57,515.00	\$178,018.91	\$178,018.91	\$178,018.91	\$178,018.91	-\$120,503.91
5150 Equipos de cómputo y de tecnología	\$0.00	\$57,515.00	\$57,515.00	\$178,018.91	\$178,018.91	\$178,018.91	\$178,018.91	-\$120,503.91
5151 Equipo de cómputo y de tecnología	\$0.00	\$57,515.00	\$57,515.00	\$178,018.91	\$178,018.91	\$178,018.91	\$178,018.91	-\$120,503.91
5200 MOBILIARIO Y EQUIPO EDUCACI	\$0.00	-\$25,780.00	-\$25,780.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$25,780.00
5210 Equipos y aparatos audiovisuales	\$0.00	-\$25,780.00	-\$25,780.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$25,780.00
5211 Equipos y aparatos audiovisuales	\$0.00	-\$25,780.00	-\$25,780.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$25,780.00
02-02-05	\$1,016,717.07	\$224,225.00	\$1,240,942.07	\$1,594,376.08	\$1,594,376.08	\$1,594,376.08	\$1,594,376.08	-\$353,434.01

112 UNIDAD DE INFORMÁTICA

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$266,609.01	-\$109,909.24	\$156,699.77	\$85,446.90	\$85,446.90	\$85,446.90	\$85,446.90	\$71,252.87
1200 Remuneraciones al personal de car	\$266,609.01	-\$109,909.24	\$156,699.77	\$85,446.90	\$85,446.90	\$85,446.90	\$85,446.90	\$71,252.87
1220 Sueldos base al personal eventual	\$266,609.01	-\$109,909.24	\$156,699.77	\$85,446.90	\$85,446.90	\$85,446.90	\$85,446.90	\$71,252.87
1221 SUELDOS BASE AL PERSONAL E	\$266,609.01	-\$109,909.24	\$156,699.77	\$85,446.90	\$85,446.90	\$85,446.90	\$85,446.90	\$71,252.87
2000 MATERIALES Y SUMINISTRO	\$251,714.52	\$185,000.00	\$436,714.52	\$456,844.80	\$456,844.80	\$456,844.80	\$456,844.80	-\$20,130.28
2100 Materiales de administración, emisi	\$97,531.20	-\$70,000.00	\$27,531.20	\$74,637.10	\$74,637.10	\$74,637.10	\$74,637.10	-\$47,105.90
2110 Materiales, útiles y equipos menor	\$37,310.40	-\$85,000.00	-\$47,689.60	\$15,721.10	\$15,721.10	\$15,721.10	\$15,721.10	-\$63,410.70
2111 Materiales, útiles y equipos menor	\$37,310.40	-\$85,000.00	-\$47,689.60	\$15,721.10	\$15,721.10	\$15,721.10	\$15,721.10	-\$63,410.70
2140 Materiales, útiles y equipos menor	\$60,220.80	\$15,000.00	\$75,220.80	\$58,916.00	\$58,916.00	\$58,916.00	\$58,916.00	\$16,304.80
2141 Materiales, útiles y equipos menor	\$60,220.80	\$15,000.00	\$75,220.80	\$58,916.00	\$58,916.00	\$58,916.00	\$58,916.00	\$16,304.80
2200 ALIMENTOS Y UTENSILIOS	\$1,584.00	\$0.00	\$1,584.00	-\$950.00	-\$950.00	-\$950.00	-\$950.00	\$2,534.00
2210 Productos alimenticios para persor	\$1,584.00	\$0.00	\$1,584.00	-\$950.00	-\$950.00	-\$950.00	-\$950.00	\$2,534.00
2211 MATERIALES Y ARTICULOS DE C	\$91,200.60	\$380,000.00	\$471,200.60	\$372,860.90	\$372,860.90	\$372,860.90	\$372,860.90	\$98,339.70
2400 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$91,200.60	\$380,000.00	\$471,200.60	\$372,860.90	\$372,860.90	\$372,860.90	\$372,860.90	\$98,339.70
2460 Material eléctrico y electrónico	\$91,200.60	\$380,000.00	\$471,200.60	\$372,860.90	\$372,860.90	\$372,860.90	\$372,860.90	\$98,339.70



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Urf. supervisor
Rep. rptCodigoProgramatico

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de Impresión
14/oct./2022
12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2461 Material eléctrico y electrónico	\$33,480.00	\$380,000.00	\$413,480.00	\$372,860.90	\$372,860.90	\$372,860.90	\$372,860.90	\$40,619.10
2462 Material Electrónico	\$57,720.60	\$0.00	\$57,720.60	\$0.00	\$0.00	\$0.00	\$0.00	\$57,720.60
2700 VESTUARIO, BLANCOS, PRENDAS	\$11,254.32	-\$30,000.00	-\$18,745.68	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,745.68
2710 Vestuario y uniformes	\$11,254.32	-\$30,000.00	-\$18,745.68	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,745.68
2711 Vestuario y uniformes	\$11,254.32	-\$30,000.00	-\$18,745.68	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,745.68
2900 HERRAMIENTAS, REFACCIONES	\$50,144.40	-\$95,000.00	-\$44,855.60	\$10,296.80	\$10,296.80	\$10,296.80	\$10,296.80	-\$55,152.40
2910 Herramientas menores	\$27,889.20	-\$65,000.00	-\$37,110.80	\$10,296.80	\$10,296.80	\$10,296.80	\$10,296.80	-\$47,407.60
2911 Herramientas menores	\$27,889.20	-\$65,000.00	-\$37,110.80	\$10,296.80	\$10,296.80	\$10,296.80	\$10,296.80	-\$47,407.60
2940 Refacciones y accesorios menores	\$22,255.20	-\$30,000.00	-\$7,744.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,744.80
2941 Refacciones y accesorios menores	\$22,255.20	-\$30,000.00	-\$7,744.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,744.80
3000 SERVICIOS GENERALES	\$11,877,729.27	-\$2,415,350.90	\$9,462,378.37	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$8,962,378.37
3100 SERVICIOS BÁSICOS	\$2,667,046.80	-\$2,348,690.00	\$318,356.80	\$0.00	\$0.00	\$0.00	\$0.00	\$318,356.80
3160 Servicios de telecomunicaciones y :	\$1,407,304.80	-\$1,657,500.00	-\$250,195.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$250,195.20
3161 Servicios de telecomunicaciones y :	\$148,104.00	\$0.00	\$148,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,104.00
3163 Servicios de Internet	\$1,259,200.80	-\$1,657,500.00	-\$398,299.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$398,299.20
3170 Servicios de acceso a Internet, red	\$599,742.00	-\$691,190.00	-\$91,448.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,448.00
3171 Servicios de acceso de Internet, red	\$599,742.00	-\$691,190.00	-\$91,448.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,448.00
3190 Servicios integrales y otros servicio:	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
3191 Servicios integrales y otros servicio:	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
3200 SERVICIOS DE ARRENDAMIENTO	\$259,662.60	-\$30,000.00	\$229,662.60	\$0.00	\$0.00	\$0.00	\$0.00	\$229,662.60
3230 Arrendamiento de mobiliario y equi	\$219,960.00	\$0.00	\$219,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,960.00
3231 Arrendamiento de mobiliario y equi	\$219,960.00	\$0.00	\$219,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,960.00
3270 Arrendamiento de activos intangible	\$39,702.60	-\$30,000.00	\$9,702.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,702.60
3271 Arrendamiento de activos intangible	\$39,702.60	-\$30,000.00	\$9,702.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,702.60
3300 SERVICIOS PROFESIONALES, C	\$8,850,000.00	\$0.00	\$8,850,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$8,350,000.00
3310 Servicios legales, de contabilidad, e	\$450,000.00	\$0.00	\$450,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	-\$50,000.00
3313 SERVICIOS DE CONSULTORIA	\$450,000.00	\$0.00	\$450,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	-\$50,000.00
3330 Servicios de consultoría administra	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00
3331 Servicios de consultoría administra	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00
3500 SERVICIOS DE INSTALACION, RI	\$3,301.20	\$0.00	\$3,301.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.20
3530 Instalación, reparación y mantenim	\$3,301.20	\$0.00	\$3,301.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.20
3531 Instalación, reparación y mantenim	\$3,301.20	\$0.00	\$3,301.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.20
3600 SERVICIOS DE COMUNICACIÓN	\$3,160.80	\$0.00	\$3,160.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,160.80
3610 Difusión por radio, televisión y otros	\$3,160.80	\$0.00	\$3,160.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,160.80
3611 Difusión por radio, televisión y otros	\$3,160.80	\$0.00	\$3,160.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,160.80
3700 Servicios de traslados y viáticos	\$28,380.00	-\$10,000.00	\$18,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00
3750 Viáticos en el país	\$28,380.00	-\$10,000.00	\$18,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00
3751 Viáticos en el país	\$28,380.00	-\$10,000.00	\$18,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00
3800 SERVICIOS OFICIALES	\$58,179.60	\$0.00	\$58,179.60	\$0.00	\$0.00	\$0.00	\$0.00	\$58,179.60
3810 Gastos ceremonial	\$58,179.60	\$0.00	\$58,179.60	\$0.00	\$0.00	\$0.00	\$0.00	\$58,179.60
3811 Gastos de ceremonial	\$58,179.60	\$0.00	\$58,179.60	\$0.00	\$0.00	\$0.00	\$0.00	\$58,179.60



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ust: supervisor
Rep: rptCodigoProgramatico

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de Impresión 14/oct/2022 12:20 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3900	OTROS SERVICIOS GENERALES	\$7,998.27	-\$26,660.90	-\$18,662.63	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,662.63
3980	Impuesto sobre nóminas y otros qu	\$7,998.27	-\$26,660.90	-\$18,662.63	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,662.63
3981	Impuesto sobre nóminas y otros qu	\$7,998.27	-\$26,660.90	-\$18,662.63	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,662.63
5000	BIENES MUEBLES, INMUEBLES	\$41,800.77	\$0.00	\$41,800.77	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.77
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$41,800.77	\$0.00	\$41,800.77	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.77
5150	Equipos de cómputo y de tecnología	\$41,800.77	\$0.00	\$41,800.77	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.77
5151	Equipo de cómputo y de tecnología	\$41,800.77	\$0.00	\$41,800.77	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.77
02-03-05	OTROS	\$12,437,853.57	-\$2,340,260.14	\$10,097,593.43	\$1,042,291.70	\$1,042,291.70	\$1,042,291.70	\$1,042,291.70	\$9,055,301.73
OTROS		\$13,454,570.64	-\$2,116,035.14	\$11,338,535.50	\$2,636,667.78	\$2,636,667.78	\$2,636,667.78	\$2,636,667.78	\$8,701,867.72
UNIDAD DE INFORMÁTICA		\$13,454,570.64	-\$2,116,035.14	\$11,338,535.50	\$2,636,667.78	\$2,636,667.78	\$2,636,667.78	\$2,636,667.78	\$8,701,867.72

113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$340,839.45	\$201,900.11	\$542,739.56	\$629,725.18	\$629,725.18	\$629,725.18	\$629,725.18	-\$86,985.62
1100	REMUNERACIONES AL PERSON	\$254,822.37	-\$10,743.22	\$244,079.15	\$237,068.70	\$237,068.70	\$237,068.70	\$237,068.70	\$7,010.45
1130	Sueldos base al personal permaner	\$254,822.37	-\$10,743.22	\$244,079.15	\$237,068.70	\$237,068.70	\$237,068.70	\$237,068.70	\$7,010.45
1131	Sueldos base al personal permaner	\$254,822.37	-\$10,743.22	\$244,079.15	\$237,068.70	\$237,068.70	\$237,068.70	\$237,068.70	\$7,010.45
1200	Remuneraciones al personal de car	\$0.00	\$10,743.22	\$10,743.22	\$5,371.61	\$5,371.61	\$5,371.61	\$5,371.61	\$5,371.61
1210	Honorarios asimilables a salarios	\$0.00	\$10,743.22	\$10,743.22	\$5,371.61	\$5,371.61	\$5,371.61	\$5,371.61	\$5,371.61
1211	Honorarios asimilables a salarios	\$0.00	\$10,743.22	\$10,743.22	\$5,371.61	\$5,371.61	\$5,371.61	\$5,371.61	\$5,371.61
1300	REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$0.00	\$28,257.32	\$28,257.32	\$28,257.32	\$28,257.32	-\$28,257.32
1320	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$28,257.32	\$28,257.32	\$28,257.32	\$28,257.32	-\$28,257.32
1321	Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$28,257.32	\$28,257.32	\$28,257.32	\$28,257.32	-\$28,257.32
1322	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$4,130.52	\$4,130.52	\$4,130.52	\$4,130.52	-\$4,130.52
1400	SEGURIDAD SOCIAL	\$75,217.08	\$0.00	\$75,217.08	\$24,126.80	\$24,126.80	\$24,126.80	\$24,126.80	-\$24,126.80
1410	Aportaciones de seguridad social	\$58,083.60	\$0.00	\$58,083.60	\$149,927.44	\$149,927.44	\$149,927.44	\$149,927.44	-\$74,710.36
1412	Aportaciones al IMSS	\$44,594.16	-\$32,000.00	\$12,594.16	\$60,442.61	\$60,442.61	\$60,442.61	\$60,442.61	-\$52,160.98
1414	Aportaciones al SAR	\$13,489.44	\$32,000.00	\$45,489.44	\$49,801.97	\$49,801.97	\$49,801.97	\$49,801.97	-\$47,848.45
1420	Aportaciones a fondos de vivienda	\$17,133.48	\$0.00	\$17,133.48	\$39,682.86	\$39,682.86	\$39,682.86	\$39,682.86	-\$43,312.53
1422	Aportaciones a la INFONAVIT	\$17,133.48	\$0.00	\$17,133.48	\$39,682.86	\$39,682.86	\$39,682.86	\$39,682.86	-\$22,549.38
1500	OTRAS PRESTACIONES SOCIALI	\$10,800.00	\$201,900.11	\$212,700.11	\$209,100.11	\$209,100.11	\$209,100.11	\$209,100.11	\$3,600.00
1540	Prestaciones contractuales	\$10,800.00	\$201,900.11	\$212,700.11	\$209,100.11	\$209,100.11	\$209,100.11	\$209,100.11	\$3,600.00
1541	Prestaciones contractuales	\$10,800.00	\$201,900.11	\$212,700.11	\$209,100.11	\$209,100.11	\$209,100.11	\$209,100.11	\$3,600.00
1542	Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	-\$7,200.00
2000	MATERIALES Y SUMINISTRO	\$41,905.00	\$10,000.00	\$51,905.00	\$46,983.07	\$46,983.07	\$46,983.07	\$46,983.07	\$4,921.93
2100	Materiales de administración, emisi	\$35,194.00	\$10,000.00	\$45,194.00	\$45,665.39	\$45,665.39	\$45,665.39	\$45,665.39	-\$471.39
2110	Materiales, útiles y equipos menore	\$9,463.00	\$10,000.00	\$19,463.00	\$28,662.56	\$28,662.56	\$28,662.56	\$28,662.56	-\$9,199.56
2111	Materiales, útiles y equipos menore	\$6,282.00	\$10,000.00	\$16,282.00	\$26,197.50	\$26,197.50	\$26,197.50	\$26,197.50	-\$9,915.50



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Utr: supervisor
Rep: rptCodigoProgramatico

Del 01/jul/2022 Al 30/sep/2022

Fecha y hora de Impresión 14/oct/2022 12:20 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2112	Gastos de oficina	\$3,181.00	\$0.00	\$3,181.00	\$2,465.06	\$2,465.06	\$2,465.06	\$2,465.06	\$715.94
2140	Materiales, útiles y equipos menor	\$25,517.00	\$0.00	\$25,517.00	\$16,684.99	\$16,684.99	\$16,684.99	\$16,684.99	\$6,832.01
2141	Materiales, útiles y equipos menor	\$25,517.00	\$0.00	\$25,517.00	\$16,684.99	\$16,684.99	\$16,684.99	\$16,684.99	\$6,832.01
2160	Material de limpieza	\$214.00	\$300.00	\$514.00	\$317.84	\$317.84	\$317.84	\$317.84	\$196.16
2161	Material de limpieza	\$214.00	\$300.00	\$514.00	\$317.84	\$317.84	\$317.84	\$317.84	\$196.16
2170	Materiales y útiles de enseñanza	\$0.00	-\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$300.00
2171	Materiales y útiles de enseñanza	\$0.00	-\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$300.00
2600	COMBUSTIBLES, LUBRICANTES	\$5,280.00	\$0.00	\$5,280.00	\$500.00	\$500.00	\$500.00	\$500.00	\$4,780.00
2610	Combustibles, lubricantes y aditivos	\$5,280.00	\$0.00	\$5,280.00	\$500.00	\$500.00	\$500.00	\$500.00	\$4,780.00
2611	Combustibles, lubricantes y aditivos	\$5,280.00	\$0.00	\$5,280.00	\$500.00	\$500.00	\$500.00	\$500.00	\$4,780.00
2900	HERRAMIENTAS, REFACCIONES	\$1,431.00	\$0.00	\$1,431.00	\$817.68	\$817.68	\$817.68	\$817.68	\$613.32
2910	Herramientas menores	\$1,431.00	\$0.00	\$1,431.00	\$817.68	\$817.68	\$817.68	\$817.68	\$613.32
2911	Herramientas menores	\$1,431.00	\$0.00	\$1,431.00	\$817.68	\$817.68	\$817.68	\$817.68	\$613.32
3000	SERVICIOS GENERALES	\$135,704.51	\$42,550.46	\$178,254.97	\$142,741.71	\$142,741.71	\$142,741.71	\$142,741.71	\$35,513.26
3100	SERVICIOS BÁSICOS	\$7,722.00	\$0.00	\$7,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,722.00
3160	Servicios de telecomunicaciones y :	\$7,722.00	\$0.00	\$7,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,722.00
3161	Servicios de telecomunicaciones y :	\$2,772.00	\$0.00	\$2,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,772.00
3163	Servicios de Internet	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950.00
3600	SERVICIOS DE COMUNICACIÓN :	\$33,176.00	\$0.00	\$33,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,176.00
3610	Difusión por radio, televisión y otros	\$33,176.00	\$0.00	\$33,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,176.00
3611	Difusión por radio, televisión y otros	\$33,176.00	\$0.00	\$33,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,176.00
3700	Servicios de traslados y viáticos	\$18,150.00	\$0.00	\$18,150.00	\$814.00	\$814.00	\$814.00	\$814.00	\$17,336.00
3750	Viáticos en el país	\$18,150.00	\$0.00	\$18,150.00	\$814.00	\$814.00	\$814.00	\$814.00	\$17,336.00
3751	Viáticos en el país	\$18,150.00	\$0.00	\$18,150.00	\$814.00	\$814.00	\$814.00	\$814.00	\$17,336.00
3900	OTROS SERVICIOS GENERALES	\$76,656.51	\$42,550.46	\$119,206.97	\$141,927.71	\$141,927.71	\$141,927.71	\$141,927.71	-\$22,720.74
3920	Impuestos y derechos	\$67,577.15	-\$67,449.54	\$127.61	\$0.00	\$0.00	\$0.00	\$0.00	\$127.61
3921	Impuestos y derechos	\$67,577.15	-\$67,449.54	\$127.61	\$0.00	\$0.00	\$0.00	\$0.00	\$127.61
3980	Impuesto sobre nóminas y otros qu	\$9,079.36	\$110,000.00	\$119,079.36	\$141,927.71	\$141,927.71	\$141,927.71	\$141,927.71	-\$22,848.35
3981	Impuesto sobre nóminas y otros qu	\$9,079.36	\$110,000.00	\$119,079.36	\$141,927.71	\$141,927.71	\$141,927.71	\$141,927.71	-\$22,848.35
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$0.00
5190	Otro mobiliario y equipo de admini	\$0.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$0.00
5191	Otro mobiliarios y equipos de adm	\$0.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$33,130.00	\$0.00
02-02-05		\$518,448.96	\$287,580.57	\$806,029.53	\$852,579.96	\$852,579.96	\$852,579.96	\$852,579.96	-\$346,550.43

UNIDAD DE RADIO TELEVISIÓN Y PRENSA

OTROS

02-03-05

SERVICIOS PERSONALES

\$333,261.27

-\$85,508.10

\$247,753.17

\$115,963.65

\$115,963.65

\$115,963.65

\$115,963.65

\$131,789.52



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ustr: supervisor
Rep: rptCodigoProgramatico

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de Impresión 14/oct/2022 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1200 Remuneraciones al personal de car	\$333,261.27	-\$85,508.10	\$247,753.17	\$115,963.65	\$115,963.65	\$115,963.65	\$115,963.65	\$131,789.52
1220 Sueldos base al personal eventual	\$333,261.27	-\$85,508.10	\$247,753.17	\$115,963.65	\$115,963.65	\$115,963.65	\$115,963.65	\$131,789.52
1221 SUELDOS BASE AL PERSONAL E	\$333,261.27	-\$85,508.10	\$247,753.17	\$115,963.65	\$115,963.65	\$115,963.65	\$115,963.65	\$131,789.52
2000 MATERIALES Y SUMINISTRO	\$92,484.00	-\$30,000.00	\$62,484.00	\$4,710.00	\$4,710.00	\$4,710.00	\$4,710.00	\$57,774.00
2100 Materiales de administración, emisi	\$27,774.00	\$0.00	\$27,774.00	\$4,310.00	\$4,310.00	\$4,310.00	\$4,310.00	\$23,464.00
2110 Materiales, útiles y equipos menor	\$7,448.40	\$0.00	\$7,448.40	\$1,410.00	\$1,410.00	\$1,410.00	\$1,410.00	\$6,038.40
2111 Materiales, útiles y equipos menor	\$5,520.60	-\$1,410.00	\$4,110.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.60
2112 Gastos de oficina	\$1,927.80	\$1,410.00	\$3,337.80	\$1,410.00	\$1,410.00	\$1,410.00	\$1,410.00	\$1,927.80
2140 Materiales, útiles y equipos menor	\$20,228.40	\$0.00	\$20,228.40	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$17,328.40
2141 Materiales, útiles y equipos menor	\$20,228.40	\$0.00	\$20,228.40	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$17,328.40
2160 Material de limpieza	\$97.20	\$0.00	\$97.20	\$0.00	\$0.00	\$0.00	\$0.00	\$97.20
2161 Material de limpieza	\$97.20	\$0.00	\$97.20	\$0.00	\$0.00	\$0.00	\$0.00	\$97.20
2200 ALIMENTOS Y UTENSILIOS	\$18,480.60	\$0.00	\$18,480.60	\$0.00	\$0.00	\$0.00	\$0.00	\$18,480.60
2210 Productos alimenticios para perso	\$18,480.60	\$0.00	\$18,480.60	\$0.00	\$0.00	\$0.00	\$0.00	\$18,480.60
2211 Productos alimenticios para perso	\$18,480.60	\$0.00	\$18,480.60	\$0.00	\$0.00	\$0.00	\$0.00	\$18,480.60
2400 MATERIALES Y ARTÍCULOS DE C	\$16,169.40	-\$30,000.00	-\$13,830.60	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,830.60
2460 Material eléctrico y electrónico	\$16,169.40	-\$30,000.00	-\$13,830.60	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,830.60
2461 Material eléctrico y electrónico	\$16,169.40	-\$30,000.00	-\$13,830.60	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,830.60
2600 COMBUSTIBLES, LUBRICANTES	\$29,700.00	\$0.00	\$29,700.00	\$400.00	\$400.00	\$400.00	\$400.00	\$29,300.00
2610 Combustibles, lubricantes y aditivos	\$29,700.00	\$0.00	\$29,700.00	\$400.00	\$400.00	\$400.00	\$400.00	\$29,300.00
2611 Combustibles, lubricantes y aditivos	\$29,700.00	\$0.00	\$29,700.00	\$400.00	\$400.00	\$400.00	\$400.00	\$29,300.00
2900 HERRAMIENTAS, REFACCIONES	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
2910 Herramientas menores	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
2911 Herramientas menores	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
3000 SERVICIOS GENERALES	\$1,116,303.03	\$834,289.90	\$1,950,592.93	\$1,147,579.98	\$1,147,579.98	\$1,147,579.98	\$1,147,579.98	\$803,012.95
3100 SERVICIOS BÁSICOS	\$46,015.20	-\$120,384.00	-\$74,368.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$74,368.80
3160 Servicios de telecomunicaciones y ;	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
3161 Servicios de telecomunicaciones y ;	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
3170 Servicios de acceso a Internet, red	\$36,115.20	-\$120,384.00	-\$84,268.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$84,268.80
3171 Servicios de acceso a Internet, red	\$36,115.20	-\$120,384.00	-\$84,268.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$84,268.80
3200 SERVICIOS DE ARRENDAMIENTO	\$126,159.00	\$65,000.00	\$191,159.00	\$64,380.00	\$64,380.00	\$64,380.00	\$64,380.00	\$126,779.00
3230 Arrendamiento de mobiliario y equi	\$825.00	\$65,000.00	\$65,825.00	\$64,380.00	\$64,380.00	\$64,380.00	\$64,380.00	\$1,445.00
3231 Arrendamiento de mobiliario y equi	\$825.00	\$65,000.00	\$65,825.00	\$64,380.00	\$64,380.00	\$64,380.00	\$64,380.00	\$1,445.00
3260 Arrendamiento de maquinaria, otros	\$118,800.00	\$0.00	\$118,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,800.00
3261 Arrendamiento de maquinaria, otros	\$118,800.00	\$0.00	\$118,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,800.00
3270 Arrendamiento de activos intangible	\$6,534.00	\$0.00	\$6,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,534.00
3271 Arrendamiento de activos intangible	\$6,534.00	\$0.00	\$6,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,534.00
3300 SERVICIOS PROFESIONALES, CI	\$62,370.00	-\$80,000.00	-\$17,630.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$17,630.00
3310 Servicios legales, de contabilidad, e	\$62,370.00	-\$80,000.00	-\$17,630.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$17,630.00
3313 SERVICIOS DE CONSULTORIA	\$62,370.00	-\$80,000.00	-\$17,630.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$17,630.00
3600 SERVICIOS DE COMUNICACIÓN	\$805,761.00	-\$97,000.00	\$708,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,761.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Período

Del 01/jul/2022 Al 30/sep/2022

Ustr: supervisor
Rep: rptCodigoProgramatico

Fecha y hora de Impresión
14/oct/2022
12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3610 Difusión por radio, televisión y otros	\$716,661.00	\$0.00	\$716,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716,661.00
3611 Difusión por radio, televisión y otros	\$716,661.00	\$0.00	\$716,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716,661.00
3650 Servicios de la industria filmica, del	\$89,100.00	-\$97,000.00	-\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,900.00
3651 SERVICIOS DE LA INDUSTRIA FILI	\$89,100.00	-\$97,000.00	-\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,900.00
3700 Servicios de traslados y viáticos	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
3750 Viáticos en el pais	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
3751 Viáticos en el pais	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
3800 SERVICIOS OFICIALES	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,083,199.98	\$1,083,199.98	\$1,083,199.98	\$1,083,199.98	\$16,800.02
3810 Gastos ceremonial	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,083,199.98	\$1,083,199.98	\$1,083,199.98	\$1,083,199.98	\$16,800.02
3811 Gastos de ceremonial	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,083,199.98	\$1,083,199.98	\$1,083,199.98	\$1,083,199.98	\$16,800.02
3900 OTROS SERVICIOS GENERALES	\$9,997.83	-\$33,326.10	-\$23,328.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,328.27
3990 Impuesto sobre nóminas y otros qu	\$9,997.83	-\$33,326.10	-\$23,328.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,328.27
3981 Impuesto sobre nóminas y otros qu	\$9,997.83	-\$33,326.10	-\$23,328.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,328.27
5000 BIENES MUEBLES, INMUEBLES	\$36,234.00	\$0.00	\$36,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,234.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$36,234.00	\$0.00	\$36,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,234.00
5150 Equipos de cómputo y de tecnologí	\$36,234.00	\$0.00	\$36,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,234.00
5151 Equipo de cómputo y de tecnología	\$36,234.00	\$0.00	\$36,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,234.00
02-03-05	\$1,578,282.30	\$718,781.80	\$2,297,064.10	\$1,268,253.63	\$1,268,253.63	\$1,268,253.63	\$1,268,253.63	\$1,028,810.47
OTROS	\$2,096,731.26	\$1,006,362.37	\$3,103,093.63	\$2,120,833.59	\$2,120,833.59	\$2,120,833.59	\$2,120,833.59	\$982,260.04
UNIDAD DE RADIO TELEVI	\$2,096,731.26	\$1,006,362.37	\$3,103,093.63	\$2,120,833.59	\$2,120,833.59	\$2,120,833.59	\$2,120,833.59	\$982,260.04

114 UNIDAD TECNICA DE DERECHOS POLITICO ELECTORALES INDIGENAS

05 OTROS

02-02-05

1000 SERVICIOS PERSONALES	\$425,666.70	\$0.00	\$425,666.70	\$389,009.45	\$389,009.45	\$389,009.45	\$389,009.45	\$36,657.25
1100 REMUNERACIONES AL PERSON	\$326,230.38	-\$23,495.40	\$302,734.98	\$205,973.52	\$205,973.52	\$205,973.52	\$205,973.52	\$96,761.46
1130 Sueldos base al personal permaner	\$326,230.38	-\$23,495.40	\$302,734.98	\$205,973.52	\$205,973.52	\$205,973.52	\$205,973.52	\$96,761.46
1131 Sueldos base al personal permaner	\$326,230.38	-\$23,495.40	\$302,734.98	\$205,973.52	\$205,973.52	\$205,973.52	\$205,973.52	\$96,761.46
1200 Remuneraciones al personal de car	\$0.00	\$0.00	\$0.00	\$10,743.22	\$10,743.22	\$10,743.22	\$10,743.22	-\$10,743.22
1210 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$10,743.22	\$10,743.22	\$10,743.22	\$10,743.22	-\$10,743.22
1211 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$10,743.22	\$10,743.22	\$10,743.22	\$10,743.22	-\$10,743.22
1300 REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$0.00	\$6,379.80	\$6,379.80	\$6,379.80	\$6,379.80	-\$6,379.80
1320 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$6,379.80	\$6,379.80	\$6,379.80	\$6,379.80	-\$6,379.80
1321 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$6,379.80	\$6,379.80	\$6,379.80	\$6,379.80	-\$6,379.80
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$2,474.63	\$2,474.63	\$2,474.63	\$2,474.63	-\$2,474.63
1400 SEGURIDAD SOCIAL	\$92,236.32	\$0.00	\$92,236.32	\$3,905.17	\$3,905.17	\$3,905.17	\$3,905.17	-\$3,905.17
1410 Aportaciones de seguridad social	\$70,811.04	\$0.00	\$70,811.04	\$142,417.51	\$142,417.51	\$142,417.51	\$142,417.51	-\$50,181.19
1412 Aportaciones al IMSS	\$54,365.73	-\$15,000.00	\$39,365.73	\$104,217.25	\$104,217.25	\$104,217.25	\$104,217.25	-\$33,406.21
1414 Aportaciones al SAR	\$16,445.31	\$15,000.00	\$31,445.31	\$56,275.91	\$56,275.91	\$56,275.91	\$56,275.91	-\$16,910.18



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ufr: supervisor
Rep: rptCodigoProgramatico

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de Impresión 14/oct/2022 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1420 Aportaciones a fondos de vivienda	\$21,425.28	\$0.00	\$21,425.28	\$38,200.26	\$38,200.26	\$38,200.26	\$38,200.26	-\$16,774.98
1422 Aportaciones a la INFONAVIT	\$21,425.28	\$0.00	\$21,425.28	\$38,200.26	\$38,200.26	\$38,200.26	\$38,200.26	-\$16,774.98
1500 OTRAS PRESTACIONES SOCIALES	\$7,200.00	\$23,495.40	\$30,695.40	\$23,495.40	\$23,495.40	\$23,495.40	\$23,495.40	\$7,200.00
1540 Prestaciones contractuales	\$7,200.00	\$23,495.40	\$30,695.40	\$23,495.40	\$23,495.40	\$23,495.40	\$23,495.40	\$7,200.00
1541 Prestaciones contractuales	\$7,200.00	\$23,495.40	\$30,695.40	\$23,495.40	\$23,495.40	\$23,495.40	\$23,495.40	\$7,200.00
2000 MATERIALES Y SUMINISTROS	\$28,623.00	\$67,100.00	\$95,723.00	\$96,725.54	\$96,725.54	\$96,725.54	\$96,725.54	-\$1,002.54
2100 Materiales de administración, emisión	\$11,067.00	\$86,030.00	\$97,097.00	\$94,266.63	\$94,266.63	\$94,266.63	\$94,266.63	\$2,830.37
2110 Materiales, útiles y equipos menor	\$6,943.00	\$20,430.00	\$27,373.00	\$21,470.71	\$21,470.71	\$21,470.71	\$21,470.71	\$5,902.29
2111 Materiales, útiles y equipos menor	\$4,852.00	\$8,000.00	\$12,852.00	\$7,793.66	\$7,793.66	\$7,793.66	\$7,793.66	\$5,058.34
2112 Gastos de oficina	\$2,091.00	\$8,000.00	\$10,091.00	\$9,247.05	\$9,247.05	\$9,247.05	\$9,247.05	\$843.95
2113 Muebles de oficina, estantería y eq	\$0.00	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	\$0.00
2140 Materiales, útiles y equipos menor	\$4,124.00	\$65,000.00	\$69,124.00	\$72,272.76	\$72,272.76	\$72,272.76	\$72,272.76	-\$3,148.76
2141 Materiales, útiles y equipos menor	\$4,124.00	\$65,000.00	\$69,124.00	\$72,272.76	\$72,272.76	\$72,272.76	\$72,272.76	-\$3,148.76
2160 Material de limpieza	\$0.00	\$600.00	\$600.00	\$523.16	\$523.16	\$523.16	\$523.16	\$76.84
2161 Material de limpieza	\$0.00	\$600.00	\$600.00	\$523.16	\$523.16	\$523.16	\$523.16	\$76.84
2200 ALIMENTOS Y UTENSILIOS	\$616.00	\$500.00	\$1,116.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	-\$160.00
2210 Productos alimenticios para perso	\$616.00	\$500.00	\$1,116.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	-\$160.00
2211 Productos alimenticios para perso	\$616.00	\$500.00	\$1,116.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	-\$160.00
2600 COMBUSTIBLES, LUBRICANTES	\$15,400.00	-\$19,930.00	-\$4,530.00	\$800.02	\$800.02	\$800.02	\$800.02	-\$5,330.02
2610 Combustibles, lubricantes y adit	\$15,400.00	-\$19,930.00	-\$4,530.00	\$800.02	\$800.02	\$800.02	\$800.02	-\$5,330.02
2611 Combustibles, lubricantes y adit	\$15,400.00	-\$19,930.00	-\$4,530.00	\$800.02	\$800.02	\$800.02	\$800.02	-\$5,330.02
2700 VESTUARIO, BLANCOS, PREND	\$1,540.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00
2710 Vestuario y uniformes	\$1,540.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00
2711 Vestuario y uniformes	\$1,540.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$500.00	\$500.00	\$382.89	\$382.89	\$382.89	\$382.89	\$117.11
2910 Herramientas menores	\$0.00	\$500.00	\$500.00	\$382.89	\$382.89	\$382.89	\$382.89	\$117.11
2911 Herramientas menores	\$0.00	\$500.00	\$500.00	\$382.89	\$382.89	\$382.89	\$382.89	\$117.11
3000 SERVICIOS GENERALES	\$360,567.24	-\$106,875.70	\$253,691.54	\$92,563.38	\$92,563.38	\$92,563.38	\$92,563.38	\$161,128.16
3100 SERVICIOS BÁSICOS	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$3,800.00
3150 Telefonía celular	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$3,800.00
3151 Telefonía celular	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$3,800.00
3200 SERVICIOS DE ARRENDAMIENT	\$0.00	\$25,000.00	\$25,000.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$10,500.00
3290 Otros arrendamientos	\$0.00	\$25,000.00	\$25,000.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$10,500.00
3291 Otros arrendamientos	\$0.00	\$25,000.00	\$25,000.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$10,500.00
3300 SERVICIOS PROFESIONALES, CI	\$44,000.00	-\$5,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
3310 Servicios legales, de contabilidad, e	\$44,000.00	-\$5,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
3313 SERVICIOS DE CONSULTORIA	\$44,000.00	-\$5,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
3600 SERVICIOS DE COMUNICACIÓN	\$27,500.00	\$21,000.00	\$48,500.00	\$20,317.40	\$20,317.40	\$20,317.40	\$20,317.40	\$28,182.60
3610 Difusión por radio, televisión y otros	\$27,500.00	\$21,000.00	\$48,500.00	\$20,317.40	\$20,317.40	\$20,317.40	\$20,317.40	\$28,182.60
3611 Difusión por radio, televisión y otros	\$0.00	\$21,000.00	\$21,000.00	\$20,317.40	\$20,317.40	\$20,317.40	\$20,317.40	\$682.60
3612 Impresiones y publicaciones oficiales	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Utr: supervisor
Rep: rptCodigoProgramatico

Del 01/jul/2022 Al 30/sep./2022

Fecha y hora de Impresión 14/oct./2022 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3700 Servicios de traslados y viáticos	\$14,300.00	\$0.00	\$14,300.00	\$5,107.00	\$5,107.00	\$5,107.00	\$5,107.00	\$9,193.00
3750 Viáticos en el país	\$14,300.00	\$0.00	\$14,300.00	\$5,107.00	\$5,107.00	\$5,107.00	\$5,107.00	\$9,193.00
3751 Viáticos en el país	\$14,300.00	\$0.00	\$14,300.00	\$5,107.00	\$5,107.00	\$5,107.00	\$5,107.00	\$9,193.00
3800 SERVICIOS OFICIALES	\$165,000.00	\$-41,000.00	\$124,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$113,560.00
3810 Gastos ceremonial	\$165,000.00	\$-41,000.00	\$124,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$113,560.00
3811 Gastos de ceremonial	\$165,000.00	\$-41,000.00	\$124,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$113,560.00
3900 OTROS SERVICIOS GENERALES	\$109,767.24	\$-111,875.70	\$-2,108.46	\$40,998.98	\$40,998.98	\$40,998.98	\$40,998.98	\$-43,107.44
3920 Impuestos y derechos	\$98,183.28	\$-186,875.70	\$-88,692.42	\$0.00	\$0.00	\$0.00	\$0.00	\$-88,692.42
3921 Impuestos y derechos	\$98,183.28	\$-186,875.70	\$-88,692.42	\$0.00	\$0.00	\$0.00	\$0.00	\$-88,692.42
3980 Impuesto sobre nóminas y otros qu	\$11,583.96	\$75,000.00	\$86,583.96	\$40,998.98	\$40,998.98	\$40,998.98	\$40,998.98	\$45,584.98
3981 Impuesto sobre nóminas y otros qu	\$11,583.96	\$75,000.00	\$86,583.96	\$40,998.98	\$40,998.98	\$40,998.98	\$40,998.98	\$45,584.98
02-02-05	\$814,856.94	\$-39,775.70	\$775,081.24	\$578,298.37	\$578,298.37	\$578,298.37	\$578,298.37	\$196,782.87

114 UNIDAD TECNICA DE DERECHOS POLITICO ELECTORALES INDÍGENAS

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$25,920.33	\$56,042.95	\$81,963.28	\$91,550.25	\$91,550.25	\$91,550.25	\$91,550.25	\$-9,586.97
1200 Remuneraciones al personal de car	\$25,920.33	\$56,042.95	\$81,963.28	\$91,550.25	\$91,550.25	\$91,550.25	\$91,550.25	\$-9,586.97
1220 Sueldos base al personal eventual	\$25,920.33	\$56,042.95	\$81,963.28	\$91,550.25	\$91,550.25	\$91,550.25	\$91,550.25	\$-9,586.97
1221 SUELDOS BASE AL PERSONAL E	\$25,920.33	\$56,042.95	\$81,963.28	\$91,550.25	\$91,550.25	\$91,550.25	\$91,550.25	\$-9,586.97
2000 MATERIALES Y SUMINISTRO	\$39,566.70	\$50,000.00	\$89,566.70	\$35,844.00	\$35,844.00	\$35,844.00	\$35,844.00	\$53,722.70
2100 Materiales de administración, emisi	\$20,647.80	\$0.00	\$20,647.80	\$0.00	\$0.00	\$0.00	\$0.00	\$20,647.80
2110 Materiales, útiles y equipos menor	\$11,480.40	\$0.00	\$11,480.40	\$0.00	\$0.00	\$0.00	\$0.00	\$11,480.40
2111 Materiales, útiles y equipos menor	\$8,533.80	\$0.00	\$8,533.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,533.80
2112 Gastos de oficina	\$2,946.60	\$0.00	\$2,946.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,946.60
2140 Materiales, útiles y equipos menor	\$9,167.40	\$0.00	\$9,167.40	\$0.00	\$0.00	\$0.00	\$0.00	\$9,167.40
2141 Materiales, útiles y equipos menor	\$9,167.40	\$0.00	\$9,167.40	\$0.00	\$0.00	\$0.00	\$0.00	\$9,167.40
2200 ALIMENTOS Y UTENSILIOS	\$529.20	\$0.00	\$529.20	\$0.00	\$0.00	\$0.00	\$0.00	\$529.20
2210 Productos alimenticios para perso	\$529.20	\$0.00	\$529.20	\$0.00	\$0.00	\$0.00	\$0.00	\$529.20
2211 Productos alimenticios para perso	\$529.20	\$0.00	\$529.20	\$0.00	\$0.00	\$0.00	\$0.00	\$529.20
2600 COMBUSTIBLES, LUBRICANTES	\$16,500.60	\$0.00	\$16,500.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.60
2610 Combustibles, lubricantes y aditiv	\$16,500.60	\$0.00	\$16,500.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.60
2611 Combustibles, lubricantes y aditiv	\$16,500.60	\$0.00	\$16,500.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.60
2700 VESTUARIO, BLANCOS, PREND	\$1,889.10	\$50,000.00	\$51,889.10	\$35,844.00	\$35,844.00	\$35,844.00	\$35,844.00	\$16,045.10
2710 Vestuario y uniformes	\$1,889.10	\$50,000.00	\$51,889.10	\$35,844.00	\$35,844.00	\$35,844.00	\$35,844.00	\$16,045.10
2711 Vestuario y uniformes	\$1,889.10	\$50,000.00	\$51,889.10	\$35,844.00	\$35,844.00	\$35,844.00	\$35,844.00	\$16,045.10
3000 SERVICIOS GENERALES	\$245,935.20	\$-52,592.00	\$193,343.20	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$192,223.20
3200 SERVICIOS DE ARRENDAMIENTO	\$91,245.60	\$0.00	\$91,245.60	\$0.00	\$0.00	\$0.00	\$0.00	\$91,245.60
3230 Arrendamiento de mobiliario y equi	\$91,245.60	\$0.00	\$91,245.60	\$0.00	\$0.00	\$0.00	\$0.00	\$91,245.60



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Usc: supervisor
Rep: rptCodigoProgramatico

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de impresión: 14/oct./2022 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3231 Arrendamiento de mobiliario y equi	\$91,245.60	\$0.00	\$91,245.60	\$0.00	\$0.00	\$0.00	\$0.00	\$91,245.60
3300 SERVICIOS PROFESIONALES, C	\$59,400.00	-\$50,000.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
3310 Servicios legales, de contabilidad, e	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3313 SERVICIOS DE CONSULTORIA	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3340 Servicios de capacitación	\$26,400.00	-\$50,000.00	-\$23,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,600.00
3341 Servicios de capacitación	\$26,400.00	-\$50,000.00	-\$23,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,600.00
3600 SERVICIOS DE COMUNICACIÓN	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
3610 Difusión por radio, televisión y otros	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
3612 Impresiones y publicaciones oficiale	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
3700 Servicios de traslados y viáticos	\$35,112.00	\$0.00	\$35,112.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$33,992.00
3750 Viáticos en el país	\$35,112.00	\$0.00	\$35,112.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$33,992.00
3751 Viáticos en el país	\$35,112.00	\$0.00	\$35,112.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$33,992.00
3800 SERVICIOS OFICIALES	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00
3810 Gastos ceremonial	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00
3811 Gastos de ceremonial	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00
3900 OTROS SERVICIOS GENERALES	\$777.60	-\$2,592.00	-\$1,814.40	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,814.40
3980 Impuesto sobre nóminas y otros qu	\$777.60	-\$2,592.00	-\$1,814.40	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,814.40
3981 Impuesto sobre nóminas y otros qu	\$777.60	-\$2,592.00	-\$1,814.40	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,814.40
02-03-05 OTROS	\$311,422.23	\$53,450.95	\$364,873.18	\$128,514.25	\$128,514.25	\$128,514.25	\$128,514.25	\$236,358.93
UNIDAD TECNICA DE DERI	\$1,126,279.17	\$13,675.25	\$1,139,954.42	\$706,812.62	\$706,812.62	\$706,812.62	\$706,812.62	\$433,141.80

115 UNIDAD DE TRANSPARENCIA

05 OTROS

02-02-05

1000 SERVICIOS PERSONALES	\$295,141.50	\$244,269.24	\$539,410.74	\$618,170.57	\$618,170.57	\$618,170.57	\$618,170.57	-\$78,759.83
1100 REMUNERACIONES AL PERSON	\$218,620.02	\$0.00	\$218,620.02	\$233,776.05	\$233,776.05	\$233,776.05	\$233,776.05	-\$15,156.03
1130 Sueldos base al personal permaner	\$218,620.02	\$0.00	\$218,620.02	\$233,776.05	\$233,776.05	\$233,776.05	\$233,776.05	-\$15,156.03
1131 Sueldos base al personal permaner	\$218,620.02	\$0.00	\$218,620.02	\$233,776.05	\$233,776.05	\$233,776.05	\$233,776.05	-\$15,156.03
1200 Remuneraciones al personal de car	\$0.00	\$0.00	\$0.00	\$9,611.86	\$9,611.86	\$9,611.86	\$9,611.86	-\$9,611.86
1210 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$9,611.86	\$9,611.86	\$9,611.86	\$9,611.86	-\$9,611.86
1211 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$9,611.86	\$9,611.86	\$9,611.86	\$9,611.86	-\$9,611.86
1300 REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$0.00	\$27,462.54	\$27,462.54	\$27,462.54	\$27,462.54	-\$27,462.54
1320 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$27,462.54	\$27,462.54	\$27,462.54	\$27,462.54	-\$27,462.54
1321 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$27,462.54	\$27,462.54	\$27,462.54	\$27,462.54	-\$27,462.54
1322 GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$3,822.17	\$3,822.17	\$3,822.17	\$3,822.17	-\$3,822.17
1400 SEGURIDAD SOCIAL	\$65,721.48	\$45,000.00	\$110,721.48	\$23,640.37	\$23,640.37	\$23,640.37	\$23,640.37	-\$23,640.37
1410 Aportaciones de seguridad social	\$50,950.74	\$35,000.00	\$85,950.74	\$103,738.66	\$103,738.66	\$103,738.66	\$103,738.66	-\$17,787.92
1412 Aportaciones al IMSS	\$39,117.84	\$0.00	\$39,117.84	\$57,162.84	\$57,162.84	\$57,162.84	\$57,162.84	-\$18,045.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ustr. Supervisor
Rep. rptCodigoProgramatico

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de Impresión 14/oct/2022 12:20 p. m.

Ejercicio del presupuesto

	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1414	Aportaciones al SAR	\$11,832.90	\$35,000.00	\$46,575.82	\$46,575.82	\$46,575.82	\$46,575.82	\$257.08
1420	Aportaciones a fondos de vivienda	\$14,770.74	\$10,000.00	\$37,112.22	\$37,112.22	\$37,112.22	\$37,112.22	\$-12,341.48
1422	Aportaciones a la INFONAVIT	\$14,770.74	\$10,000.00	\$37,112.22	\$37,112.22	\$37,112.22	\$37,112.22	\$-12,341.48
1500	OTRAS PRESTACIONES SOCIALES	\$10,800.00	\$199,269.24	\$206,469.24	\$206,469.24	\$206,469.24	\$206,469.24	\$3,600.00
1540	Prestaciones contractuales	\$10,800.00	\$199,269.24	\$206,469.24	\$206,469.24	\$206,469.24	\$206,469.24	\$3,600.00
1541	Prestaciones contractuales	\$10,800.00	\$199,269.24	\$206,469.24	\$206,469.24	\$206,469.24	\$206,469.24	\$3,600.00
1542	Compensación Garantizada	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$-7,200.00
2000	MATERIALES Y SUMINISTRO	\$19,178.00	\$0.00	\$11,879.81	\$11,879.81	\$11,879.81	\$11,879.81	\$7,298.19
2100	Materiales de administración, emisi	\$19,178.00	\$0.00	\$11,879.81	\$11,879.81	\$11,879.81	\$11,879.81	\$7,298.19
2110	Materiales, útiles y equipos menor	\$8,180.00	\$0.00	\$7,376.37	\$7,376.37	\$7,376.37	\$7,376.37	\$803.63
2111	Materiales, útiles y equipos menor	\$5,624.00	\$0.00	\$3,514.32	\$3,514.32	\$3,514.32	\$3,514.32	\$2,109.68
2112	Gastos de oficina	\$2,556.00	\$0.00	\$3,862.05	\$3,862.05	\$3,862.05	\$3,862.05	\$-1,306.05
2140	Materiales, útiles y equipos menor	\$10,356.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$6,356.00
2141	Materiales, útiles y equipos menor	\$10,356.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$6,356.00
2160	Material de limpieza	\$842.00	\$0.00	\$503.44	\$503.44	\$503.44	\$503.44	\$138.56
2161	Material de limpieza	\$842.00	\$0.00	\$503.44	\$503.44	\$503.44	\$503.44	\$138.56
3000	SERVICIOS GENERALES	\$93,720.23	\$110,688.88	\$204,409.11	\$209,359.71	\$209,359.71	\$209,359.71	\$-4,950.60
3300	SERVICIOS PROFESIONALES, CI	\$24,750.00	\$-69,000.00	\$-44,250.00	\$0.00	\$0.00	\$0.00	\$-44,250.00
3340	Servicios de capacitación	\$24,750.00	\$-69,000.00	\$-44,250.00	\$0.00	\$0.00	\$0.00	\$-44,250.00
3341	Servicios de capacitación	\$24,750.00	\$-69,000.00	\$-44,250.00	\$0.00	\$0.00	\$0.00	\$-44,250.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$69,000.00	\$69,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$4,000.00
3510	Conservación y mantenimiento mer	\$0.00	\$69,000.00	\$69,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$4,000.00
3511	Conservación y mantenimiento mer	\$0.00	\$69,000.00	\$69,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$4,000.00
3700	Servicios de traslados y viáticos	\$6,118.00	\$0.00	\$6,118.00	\$0.00	\$0.00	\$0.00	\$6,118.00
3750	Viáticos en el país	\$6,118.00	\$0.00	\$6,118.00	\$0.00	\$0.00	\$0.00	\$6,118.00
3751	Viáticos en el país	\$6,118.00	\$0.00	\$6,118.00	\$0.00	\$0.00	\$0.00	\$6,118.00
3900	OTROS SERVICIOS GENERALES	\$62,852.23	\$110,688.88	\$173,541.11	\$144,359.71	\$144,359.71	\$144,359.71	\$29,181.40
3920	Impuestos y derechos	\$55,070.80	\$0.00	\$55,070.80	\$0.00	\$0.00	\$0.00	\$55,070.80
3921	Impuestos y derechos	\$55,070.80	\$0.00	\$55,070.80	\$0.00	\$0.00	\$0.00	\$55,070.80
3980	Impuesto sobre nóminas y otros qu	\$7,781.43	\$110,688.88	\$118,470.31	\$144,359.71	\$144,359.71	\$144,359.71	\$-25,889.40
3981	Impuesto sobre nóminas y otros qu	\$7,781.43	\$110,688.88	\$118,470.31	\$144,359.71	\$144,359.71	\$144,359.71	\$-25,889.40
02-02-05		\$408,039.73	\$354,958.12	\$762,997.85	\$839,410.09	\$839,410.09	\$839,410.09	\$-76,412.24

UNIDAD DE TRANSPARENCIA

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES

Remuneraciones al personal de car
Sueños base al personal eventual

\$44,434.83
\$44,434.83
\$44,434.83

\$-16,050.97
\$-16,050.97
\$-16,050.97

\$28,383.86
\$28,383.86
\$28,383.86

\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ustr. supervisor
Rep: rptCodigoProgramatico

Por Periodo

Del 01/jul/2022 Al 30/sep/2022

Fecha y hora de Impresión

14/oct/2022
12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1221	\$44,434.83	-\$16,050.97	\$28,383.86	\$0.00	\$0.00	\$0.00	\$0.00	\$28,383.86
2000	\$0.00	\$5,000.00	\$5,000.00	\$3,800.02	\$3,800.02	\$3,800.02	\$3,800.02	\$1,199.98
2100	\$0.00	\$5,000.00	\$5,000.00	\$3,800.02	\$3,800.02	\$3,800.02	\$3,800.02	\$1,199.98
2140	\$0.00	\$5,000.00	\$5,000.00	\$3,800.02	\$3,800.02	\$3,800.02	\$3,800.02	\$1,199.98
2141	\$0.00	\$5,000.00	\$5,000.00	\$3,800.02	\$3,800.02	\$3,800.02	\$3,800.02	\$1,199.98
3000	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199.98
3900	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,110.45
3980	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,110.45
3981	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,110.45
02-03-05	\$45,767.88	-\$15,494.47	\$30,273.41	\$3,800.02	\$3,800.02	\$3,800.02	\$3,800.02	\$26,473.39
OTROS	\$453,807.61	\$339,463.65	\$793,271.26	\$843,210.11	\$843,210.11	\$843,210.11	\$843,210.11	-\$349,938.85
UNIDAD DE TRANSPARENCIA	\$453,807.61	\$339,463.65	\$793,271.26	\$843,210.11	\$843,210.11	\$843,210.11	\$843,210.11	-\$349,938.85

116 UNIDAD TECNICA DE PLANEACION

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$286,260.60	\$0.00	\$286,260.60	\$299,037.86	\$299,037.86	\$299,037.86	-\$12,777.26
1100	REMUNERACIONES AL PERSONAL	\$208,548.27	\$0.00	\$208,548.27	\$192,883.50	\$192,883.50	\$192,883.50	\$15,664.77
1130	Sueldos base al personal permanente	\$208,548.27	\$0.00	\$208,548.27	\$192,883.50	\$192,883.50	\$192,883.50	\$15,664.77
1131	Sueldos base al personal permanente	\$208,548.27	\$0.00	\$208,548.27	\$192,883.50	\$192,883.50	\$192,883.50	\$15,664.77
1200	Remuneraciones al personal de car	\$0.00	\$0.00	\$0.00	\$12,720.75	\$12,720.75	\$12,720.75	\$15,664.77
1210	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,720.75	\$12,720.75	\$12,720.75	\$15,664.77
1211	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,720.75	\$12,720.75	\$12,720.75	\$15,664.77
1400	SEGURO SOCIAL	\$63,312.33	\$0.00	\$63,312.33	\$63,312.33	\$63,312.33	\$63,312.33	-\$22,921.28
1410	Aportaciones de seguridad social	\$49,145.61	\$0.00	\$49,145.61	\$63,826.69	\$63,826.69	\$63,826.69	-\$14,681.08
1412	Aportaciones al IMSS	\$37,731.93	-\$5,000.00	\$32,731.93	\$35,706.00	\$35,706.00	\$35,706.00	-\$2,974.07
1414	Aportaciones al SAR	\$11,413.68	\$5,000.00	\$16,413.68	\$28,120.69	\$28,120.69	\$28,120.69	-\$11,707.01
1420	Aportaciones a fondos de vivienda	\$14,166.72	\$0.00	\$14,166.72	\$22,406.92	\$22,406.92	\$22,406.92	-\$8,240.20
1422	Aportaciones a la INFONAVIT	\$14,166.72	\$0.00	\$14,166.72	\$22,406.92	\$22,406.92	\$22,406.92	-\$8,240.20
1500	OTRAS PRESTACIONES SOCIALES	\$14,400.00	\$0.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
1540	Prestaciones contractuales	\$14,400.00	\$0.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
1541	Prestaciones contractuales	\$14,400.00	\$0.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
1542	Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00
2000	MATERIALES Y SUMINISTROS	\$183,691.00	-\$25,000.00	\$158,691.00	\$65,036.83	\$65,036.83	\$65,036.83	-\$93,654.17
2100	Materiales de administración, emi	\$178,921.00	-\$25,000.00	\$153,921.00	\$65,036.83	\$65,036.83	\$65,036.83	-\$88,884.17
2110	Materiales, útiles y equipos menor	\$92,203.00	\$0.00	\$92,203.00	\$8,326.36	\$8,326.36	\$8,326.36	\$83,876.64
2111	Materiales, útiles y equipos menor	\$89,413.00	\$0.00	\$89,413.00	\$5,578.97	\$5,578.97	\$5,578.97	\$83,834.03
2112	Gastos de oficina	\$2,790.00	\$0.00	\$2,790.00	\$2,747.39	\$2,747.39	\$2,747.39	\$42.61
2140	Materiales, útiles y equipos menor	\$86,397.00	-\$25,000.00	\$61,397.00	\$56,323.03	\$56,323.03	\$56,323.03	\$5,073.97



Ustr. supervisor
Rep. rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de Impresión 14/oct./2022 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141 Materiales, útiles y equipos menor	\$86,397.00	-\$25,000.00	\$61,397.00	\$56,323.03	\$56,323.03	\$56,323.03	\$56,323.03	\$5,073.97
2160 Material de limpieza	\$321.00	\$0.00	\$321.00	\$387.44	\$387.44	\$387.44	\$387.44	-\$66.44
2161 Material de limpieza	\$321.00	\$0.00	\$321.00	\$387.44	\$387.44	\$387.44	\$387.44	-\$66.44
2900 HERRAMIENTAS, REACCIONES	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,770.00
2910 Herramientas menores	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,770.00
2911 Herramientas menores	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,770.00
3000 SERVICIOS GENERALES	\$104,374.31	\$0.00	\$104,374.31	\$29,831.08	\$29,831.08	\$29,831.08	\$29,831.08	\$74,543.23
3100 SERVICIOS BÁSICOS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3170 Servicios de acceso a Internet, red	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3171 Servicios de acceso de Internet, re	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3700 Servicios de traslados y viáticos	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
3750 Viáticos en el país	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
3751 Viáticos en el país	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
3900 OTROS SERVICIOS GENERALES	\$58,174.31	\$0.00	\$58,174.31	\$29,831.08	\$29,831.08	\$29,831.08	\$29,831.08	\$28,343.23
3920 Impuestos y derechos	\$50,731.91	\$0.00	\$50,731.91	\$0.00	\$0.00	\$0.00	\$0.00	\$50,731.91
3921 Impuestos y derechos	\$50,731.91	\$0.00	\$50,731.91	\$0.00	\$0.00	\$0.00	\$0.00	\$50,731.91
3980 Impuesto sobre nóminas y otros qu	\$7,442.40	\$0.00	\$7,442.40	\$29,831.08	\$29,831.08	\$29,831.08	\$29,831.08	-\$22,388.68
3981 Impuesto sobre nóminas y otros qu	\$7,442.40	\$0.00	\$7,442.40	\$29,831.08	\$29,831.08	\$29,831.08	\$29,831.08	-\$22,388.68
02-02-05	\$574,325.91	-\$25,000.00	\$549,325.91	\$393,905.77	\$393,905.77	\$393,905.77	\$393,905.77	\$155,420.14

116 UNIDAD TECNICA DE PLANEACION

05 OTROS

02-03-05

1000 SERVICIOS PERSONALES	\$44,434.83	\$0.00	\$44,434.83	\$0.00	\$0.00	\$0.00	\$0.00	\$44,434.83
1200 Remuneraciones al personal de car	\$44,434.83	\$0.00	\$44,434.83	\$0.00	\$0.00	\$0.00	\$0.00	\$44,434.83
1220 Sueldos base al personal eventual	\$44,434.83	\$0.00	\$44,434.83	\$0.00	\$0.00	\$0.00	\$0.00	\$44,434.83
1221 Sueldos base al personal E	\$44,434.83	\$0.00	\$44,434.83	\$0.00	\$0.00	\$0.00	\$0.00	\$44,434.83
2000 MATERIALES Y SUMINISTRO	\$109,684.80	\$13,000.00	\$122,684.80	\$12,754.00	\$12,754.00	\$12,754.00	\$12,754.00	\$109,930.80
2100 Materiales de administración, emisi	\$102,754.80	\$13,000.00	\$115,754.80	\$12,754.00	\$12,754.00	\$12,754.00	\$12,754.00	\$103,000.80
2110 Materiales, útiles y equipos menor	\$86.40	\$13,000.00	\$13,086.40	\$12,754.00	\$12,754.00	\$12,754.00	\$12,754.00	\$332.40
2111 Materiales, útiles y equipos menor	\$86.40	\$13,000.00	\$13,086.40	\$12,754.00	\$12,754.00	\$12,754.00	\$12,754.00	\$332.40
2140 Materiales, útiles y equipos menor	\$102,668.40	\$0.00	\$102,668.40	\$0.00	\$0.00	\$0.00	\$0.00	\$102,668.40
2141 Materiales, útiles y equipos menor	\$102,668.40	\$0.00	\$102,668.40	\$0.00	\$0.00	\$0.00	\$0.00	\$102,668.40
2600 COMBUSTIBLES, LUBRICANTES	\$1,386.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386.00
2610 Combustibles, lubricantes y aditivos	\$1,386.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386.00
2611 Combustibles, lubricantes y aditivos	\$1,386.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386.00
2900 HERRAMIENTAS, REACCIONES	\$5,544.00	\$0.00	\$5,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,544.00
2940 Refacciones y accesorios menores	\$5,544.00	\$0.00	\$5,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,544.00
2941 Refacciones y accesorios menores	\$5,544.00	\$0.00	\$5,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,544.00



INSTITUTO ESTATAL ELECTORAL

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Ustr supervisor
Rep rptCodigoProgramatico

Del 01/jul./2022 Al 30/sep./2022

Fecha y hora de Impresión 14/oct/2022 12:20 p. m.

Ejercicio del presupuesto		Egreso	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3000	SERVICIOS GENERALES	\$104,866.65	-\$4,443.50	\$100,423.15	\$50,120.00	\$50,120.00	\$50,120.00	\$50,120.00	\$50,303.15
3100	SERVICIOS BÁSICOS	\$0.00	\$6,000.00	\$6,000.00	\$26,920.00	\$26,920.00	\$26,920.00	\$26,920.00	-\$20,920.00
3160	Servicios de telecomunicaciones y i	\$0.00	\$6,000.00	\$6,000.00	\$26,920.00	\$26,920.00	\$26,920.00	\$26,920.00	-\$20,920.00
3163	Servicios de Internet	\$0.00	\$6,000.00	\$6,000.00	\$26,920.00	\$26,920.00	\$26,920.00	\$26,920.00	-\$20,920.00
3200	SERVICIOS DE ARRENDAMIENTO	\$76,391.10	-\$6,000.00	\$70,391.10	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$47,191.10
3230	Arrendamiento de mobiliario y equi	\$55,809.00	-\$46,000.00	\$9,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,809.00
3231	Arrendamiento de mobiliario y equi	\$55,809.00	-\$46,000.00	\$9,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,809.00
3270	Arrendamiento de activos intangible	\$20,582.10	\$40,000.00	\$60,582.10	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$37,382.10
3271	Arrendamiento de activos intangible	\$20,582.10	\$40,000.00	\$60,582.10	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$37,382.10
3700	Servicios de traslados y viáticos	\$27,142.50	\$0.00	\$27,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$27,142.50
3750	Viáticos en el país	\$27,142.50	\$0.00	\$27,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$27,142.50
3751	Viáticos en el país	\$27,142.50	\$0.00	\$27,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$27,142.50
3800	OTROS SERVICIOS GENERALES	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,110.45
3980	Impuesto sobre nóminas y otros qu	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,110.45
3981	Impuesto sobre nóminas y otros qu	\$1,333.05	-\$4,443.50	-\$3,110.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,110.45
5000	BIENES MUEBLES, INMUEBLES	\$45,275.40	\$0.00	\$45,275.40	\$0.00	\$0.00	\$0.00	\$0.00	\$45,275.40
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$29,105.40	\$0.00	\$29,105.40	\$0.00	\$0.00	\$0.00	\$0.00	\$29,105.40
5150	Equipos de cómputo y de tecnologi	\$23,825.40	\$0.00	\$23,825.40	\$0.00	\$0.00	\$0.00	\$0.00	\$23,825.40
5151	Equipo de cómputo y de tecnología	\$23,825.40	\$0.00	\$23,825.40	\$0.00	\$0.00	\$0.00	\$0.00	\$23,825.40
5190	Otro mobiliario y equipo de admini	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
5191	Otro mobiliario y equipo de admini	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
5900	ACTIVOS INTANGIBLES	\$16,170.00	\$0.00	\$16,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,170.00
5910	Software	\$16,170.00	\$0.00	\$16,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,170.00
5911	Software	\$16,170.00	\$0.00	\$16,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,170.00
02-03-05	OTROS	\$304,261.68	\$8,556.50	\$312,818.18	\$62,874.00	\$62,874.00	\$62,874.00	\$62,874.00	\$249,944.18
UNIDAD TECNICA DE PLAN		\$878,587.59	-\$16,443.50	\$862,144.09	\$456,779.77	\$456,779.77	\$456,779.77	\$456,779.77	\$405,364.32
		\$878,587.59	-\$16,443.50	\$862,144.09	\$456,779.77	\$456,779.77	\$456,779.77	\$456,779.77	\$405,364.32
TOTAL GENERAL		\$186,438,114.00	-\$15,000.00	\$186,423,114.00	\$67,512,015.73	\$67,512,015.73	\$67,512,015.73	\$67,512,015.73	\$18,911,098.27

De 101-07-22
a 130-09-22



Ust: supervisor
Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Por Periodo

Del 01/jul/2022 Al 30/sep/2022

Fecha y 14/oct/2022

hora de Impresión 12:20 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devenigado	Egreso Ejercido	Egreso Pagado	Subejercicio
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MTRA. MARIA MAGDALENA GONZALEZ ESCALONA

CONSEJERA PRESIDENTA

L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

L.A. FAUSTO OLVERA TREJO