INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101	**CONSEJEROS**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$9,152,480.00**	**$0.00**	**$9,152,480.00**	**$5,168,156.66**	**$5,168,156.66**	**$5,168,156.66**	**$5,168,156.66**	**$3,984,323.34**
1100	REMUNERACIONES AL PERSONA	$4,635,090.00	-$1,336,611.24	$3,298,478.76	$3,370,049.70	$3,370,049.70	$3,370,049.70	$3,370,049.70	-$71,570.94
1130	Sueldos base al personal permanen	$4,635,090.00	-$1,336,611.24	$3,298,478.76	$3,370,049.70	$3,370,049.70	$3,370,049.70	$3,370,049.70	-$71,570.94
1131	Sueldos base al personal permanen	$4,635,090.00	-$1,336,611.24	$3,298,478.76	$3,370,049.70	$3,370,049.70	$3,370,049.70	$3,370,049.70	-$71,570.94
1200	Remuneraciones al personal de car	$0.00	$1,336,611.24	$1,336,611.24	$1,084,665.83	$1,084,665.83	$1,084,665.83	$1,084,665.83	$251,945.41
1210	Honorarios asimilables a salarios	$0.00	$1,336,611.24	$1,336,611.24	$1,084,665.83	$1,084,665.83	$1,084,665.83	$1,084,665.83	$251,945.41
1211	Honorarios asimilables a salarios	$0.00	$1,336,611.24	$1,336,611.24	$1,084,665.83	$1,084,665.83	$1,084,665.83	$1,084,665.83	$251,945.41
1300	REMUNERACIONES ADICIONALE	$64,376.00	$0.00	$64,376.00	$48,671.43	$48,671.43	$48,671.43	$48,671.43	$15,704.57
1320	Primas de vacaciones, dominical y g	$64,376.00	$0.00	$64,376.00	$48,671.43	$48,671.43	$48,671.43	$48,671.43	$15,704.57
1321	Primas de vacaciones, dominical y g	$64,376.00	$0.00	$64,376.00	$48,671.43	$48,671.43	$48,671.43	$48,671.43	$15,704.57
1400	SEGURIDAD SOCIAL	$1,291,014.00	$0.00	$1,291,014.00	$491,969.70	$491,969.70	$491,969.70	$491,969.70	$799,044.30
1410	Aportaciones de seguridad social	$979,956.00	$0.00	$979,956.00	$368,957.09	$368,957.09	$368,957.09	$368,957.09	$610,998.91
1412	Aportaciones al IMSS	$744,768.00	$0.00	$744,768.00	$214,576.41	$214,576.41	$214,576.41	$214,576.41	$530,191.59
1414	Aportaciones al SAR	$235,188.00	$0.00	$235,188.00	$154,380.68	$154,380.68	$154,380.68	$154,380.68	$80,807.32
1420	Aportaciones a fondos de vivienda	$311,058.00	$0.00	$311,058.00	$123,012.61	$123,012.61	$123,012.61	$123,012.61	$188,045.39
1422	Aportaciones a la INFONAVIT	$311,058.00	$0.00	$311,058.00	$123,012.61	$123,012.61	$123,012.61	$123,012.61	$188,045.39
1500	OTRAS PRESTACIONES SOCIALE	$162,000.00	$0.00	$162,000.00	$172,800.00	$172,800.00	$172,800.00	$172,800.00	-$10,800.00
1540	Prestaciones contractuales	$162,000.00	$0.00	$162,000.00	$172,800.00	$172,800.00	$172,800.00	$172,800.00	-$10,800.00
1542	Compensación Garantizada	$162,000.00	$0.00	$162,000.00	$172,800.00	$172,800.00	$172,800.00	$172,800.00	-$10,800.00
1600	PREVISIONES	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
1610	Previsiones de carácter laboral, eco	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
1611	PREVISIONES DE CARÁCTER LA	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
2000	**MATERIALES Y SUMINISTRO**	**$593,460.00**	**-$150,000.00**	**$443,460.00**	**$33,397.97**	**$33,397.97**	**$33,397.97**	**$33,397.97**	**$410,062.03**
2100	Materiales de administración, emisi	$476,065.00	-$150,249.97	$325,815.03	$33,148.00	$33,148.00	$33,148.00	$33,148.00	$292,667.03
2110	Materiales, útiles y equipos menore	$281,730.00	-$100,000.00	$181,730.00	$8,142.35	$8,142.35	$8,142.35	$8,142.35	$173,587.65
2111	Materiales, útiles y equipos menore	$229,368.00	-$100,000.00	$129,368.00	$6,601.00	$6,601.00	$6,601.00	$6,601.00	$122,767.00
2112	Gastos de oficina	$52,362.00	$0.00	$52,362.00	$1,541.35	$1,541.35	$1,541.35	$1,541.35	$50,820.65
2140	Materiales, útiles y equipos menore	$172,733.00	-$50,000.00	$122,733.00	$24,885.01	$24,885.01	$24,885.01	$24,885.01	$97,847.99
2141	Materiales, útiles y equipos menore	$172,733.00	-$50,000.00	$122,733.00	$24,885.01	$24,885.01	$24,885.01	$24,885.01	$97,847.99
2160	Material de limpieza	$21,602.00	-$249.97	$21,352.03	$120.64	$120.64	$120.64	$120.64	$21,231.39
2161	Material de limpieza	$21,602.00	-$249.97	$21,352.03	$120.64	$120.64	$120.64	$120.64	$21,231.39
2200	ALIMENTOS Y UTENSILIOS	$108,000.00	$0.00	$108,000.00	$0.00	$0.00	$0.00	$0.00	$108,000.00

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2210	Productos alimenticios para persona	$108,000.00	$0.00	$108,000.00	$0.00	$0.00	$0.00	$0.00	$108,000.00
2211	Productos alimenticios para persona	$108,000.00	$0.00	$108,000.00	$0.00	$0.00	$0.00	$0.00	$108,000.00
2500	Productos químicos, farmacéuticos	$0.00	$249.97	$249.97	$249.97	$249.97	$249.97	$249.97	$0.00
2540	Materiales, accesorios y suministros	$0.00	$249.97	$249.97	$249.97	$249.97	$249.97	$249.97	$0.00
2541	Materiales, accesorios y suministros	$0.00	$249.97	$249.97	$249.97	$249.97	$249.97	$249.97	$0.00
2900	HERRAMIENTAS, REFACCIONES	$9,395.00	$0.00	$9,395.00	$0.00	$0.00	$0.00	$0.00	$9,395.00
2910	Herramientas menores	$9,395.00	$0.00	$9,395.00	$0.00	$0.00	$0.00	$0.00	$9,395.00
2911	Herramientas menores	$9,395.00	$0.00	$9,395.00	$0.00	$0.00	$0.00	$0.00	$9,395.00
3000	**SERVICIOS GENERALES**	**$3,788,091.00**	**-$1,520,407.72**	**$2,267,683.28**	**$1,091,004.90**	**$1,091,004.90**	**$1,091,004.90**	**$1,091,004.90**	**$1,176,678.38**
3500	SERVICIOS DE INSTALACIÓN, RE	$0.00	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$0.00
3510	Conservación y mantenimiento men	$0.00	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$0.00
3511	Conservación y mantenimiento men	$0.00	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$0.00
3700	Servicios de traslados y viáticos	$837,900.00	-$959,637.10	-$121,737.10	$55,734.41	$55,734.41	$55,734.41	$55,734.41	-$177,471.51
3750	Viáticos en el pais	$837,900.00	-$959,637.10	-$121,737.10	$55,734.41	$55,734.41	$55,734.41	$55,734.41	-$177,471.51
3751	Viáticos en el país	$837,900.00	-$959,637.10	-$121,737.10	$55,734.41	$55,734.41	$55,734.41	$55,734.41	-$177,471.51
3900	OTROS SERVICIOS GENERALES	$2,950,191.00	-$578,501.22	$2,371,689.78	$1,017,539.89	$1,017,539.89	$1,017,539.89	$1,017,539.89	$1,354,149.89
3920	Impuestos y derechos	$2,784,555.00	-$2,578,501.22	$206,053.78	$0.00	$0.00	$0.00	$0.00	$206,053.78
3921	Impuestos y derechos	$2,784,555.00	-$2,578,501.22	$206,053.78	$0.00	$0.00	$0.00	$0.00	$206,053.78
3980	Impuesto sobre nóminas y otros que	$165,636.00	$2,000,000.00	$2,165,636.00	$1,017,539.89	$1,017,539.89	$1,017,539.89	$1,017,539.89	$1,148,096.11
3981	Impuesto sobre nóminas y otros que	$165,636.00	$2,000,000.00	$2,165,636.00	$1,017,539.89	$1,017,539.89	$1,017,539.89	$1,017,539.89	$1,148,096.11
	02-02-05	**$13,534,031.00**	**-$1,670,407.72**	**$11,863,623.28**	**$6,292,559.53**	**$6,292,559.53**	**$6,292,559.53**	**$6,292,559.53**	**$5,571,063.75**

101 CONSEJEROS

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$1,925,994.00**	**$2,223,031.77**	**$4,149,025.77**	**$4,149,025.77**	**$4,149,025.77**	**$4,149,025.77**	**$4,149,025.77**	**$0.00**
1200	Remuneraciones al personal de car	$666,522.00	-$7,360.20	$659,161.80	$659,161.80	$659,161.80	$659,161.80	$659,161.80	$0.00
1220	Sueldos base al personal eventual	$666,522.00	-$7,360.20	$659,161.80	$659,161.80	$659,161.80	$659,161.80	$659,161.80	$0.00
1221	SUELDOS BASE AL PERSONAL E	$666,522.00	-$7,360.20	$659,161.80	$659,161.80	$659,161.80	$659,161.80	$659,161.80	$0.00
1300	REMUNERACIONES ADICIONALE	$970,524.00	$2,230,391.97	$3,200,915.97	$3,200,915.97	$3,200,915.97	$3,200,915.97	$3,200,915.97	$0.00
1340	Compensaciones	$970,524.00	$2,230,391.97	$3,200,915.97	$3,200,915.97	$3,200,915.97	$3,200,915.97	$3,200,915.97	$0.00
1341	Compensaciones	$970,524.00	$2,230,391.97	$3,200,915.97	$3,200,915.97	$3,200,915.97	$3,200,915.97	$3,200,915.97	$0.00
1400	SEGURIDAD SOCIAL	$288,948.00	$0.00	$288,948.00	$288,948.00	$288,948.00	$288,948.00	$288,948.00	$0.00
1410	Aportaciones de seguridad social	$242,108.00	$0.00	$242,108.00	$242,108.00	$242,108.00	$242,108.00	$242,108.00	$0.00
1412	Aportaciones al IMSS	$242,108.00	$0.00	$242,108.00	$242,108.00	$242,108.00	$242,108.00	$242,108.00	$0.00
1420	Aportaciones a fondos de vivienda	$46,840.00	$0.00	$46,840.00	$46,840.00	$46,840.00	$46,840.00	$46,840.00	$0.00
1422	Aportaciones a la INFONAVIT	$46,840.00	$0.00	$46,840.00	$46,840.00	$46,840.00	$46,840.00	$46,840.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$905,352.00**	**-$870,340.04**	**$35,011.96**	**$34,135.04**	**$34,135.04**	**$34,135.04**	**$34,135.04**	**$876.92**
2100	Materiales de administración, emisi	$533,480.00	-$528,725.00	$4,755.00	$3,878.08	$3,878.08	$3,878.08	$3,878.08	$876.92

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2110	Materiales, útiles y equipos menore:	$348,792.00	-$344,837.00	$3,955.00	$3,078.08	$3,078.08	$3,078.08	$3,078.08	$876.92
2111	Materiales, útiles y equipos menore:	$296,925.00	-$294,970.00	$1,955.00	$1,955.00	$1,955.00	$1,955.00	$1,955.00	$0.00
2112	Gastos de oficina	$51,867.00	-$49,867.00	$2,000.00	$1,123.08	$1,123.08	$1,123.08	$1,123.08	$876.92
2140	Materiales, útiles y equipos menore:	$157,400.00	-$156,600.00	$800.00	$800.00	$800.00	$800.00	$800.00	$0.00
2141	Materiales, útiles y equipos menore:	$157,400.00	-$156,600.00	$800.00	$800.00	$800.00	$800.00	$800.00	$0.00
2160	Material de limpieza	$27,288.00	-$27,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$27,288.00	-$27,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$360,000.00	-$360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para persona	$360,000.00	-$360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para persona	$360,000.00	-$360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$29,488.96	$29,488.96	$29,488.96	$29,488.96	$29,488.96	$29,488.96	$0.00
2540	Materiales, accesorios y suministros	$0.00	$29,488.96	$29,488.96	$29,488.96	$29,488.96	$29,488.96	$29,488.96	$0.00
2541	Materiales, accesorios y suministros	$0.00	$29,488.96	$29,488.96	$29,488.96	$29,488.96	$29,488.96	$29,488.96	$0.00
2600	COMBUSTIBLES, LUBRICANTES '	$0.00	$768.00	$768.00	$768.00	$768.00	$768.00	$768.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$768.00	$768.00	$768.00	$768.00	$768.00	$768.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$768.00	$768.00	$768.00	$768.00	$768.00	$768.00	$0.00
2900	HERRAMIENTAS, REFACCIONES	$11,872.00	-$11,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$11,872.00	-$11,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$11,872.00	-$11,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$754,520.00**	**-$234,191.72**	**$520,328.28**	**$471,055.28**	**$471,055.28**	**$471,055.28**	**$471,055.28**	**$49,273.00**
3700	Servicios de traslados y viáticos	$276,000.00	-$265,105.60	$10,894.40	$10,734.40	$10,734.40	$10,734.40	$10,734.40	$160.00
3750	Viáticos en el pais	$276,000.00	-$265,105.60	$10,894.40	$10,734.40	$10,734.40	$10,734.40	$10,734.40	$160.00
3751	Viáticos en el país	$276,000.00	-$265,105.60	$10,894.40	$10,734.40	$10,734.40	$10,734.40	$10,734.40	$160.00
3900	OTROS SERVICIOS GENERALES	$478,520.00	$30,913.88	$509,433.88	$460,320.88	$460,320.88	$460,320.88	$460,320.88	$49,113.00
3920	Impuestos y derechos	$429,407.00	-$429,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$429,407.00	-$429,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$49,113.00	$460,320.88	$509,433.88	$460,320.88	$460,320.88	$460,320.88	$460,320.88	$49,113.00
3981	Impuesto sobre nóminas y otros que	$49,113.00	$460,320.88	$509,433.88	$460,320.88	$460,320.88	$460,320.88	$460,320.88	$49,113.00
	02-03-05	**$3,585,866.00**	**$1,118,500.01**	**$4,704,366.01**	**$4,654,216.09**	**$4,654,216.09**	**$4,654,216.09**	**$4,654,216.09**	**$50,149.92**

101 CONSEJEROS

05 OTROS

02-04-05

2000	**MATERIALES Y SUMINISTRO**	**$72,941.00**	**$0.00**	**$72,941.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,941.00**
2100	Materiales de administración, emisic	$34,278.00	$0.00	$34,278.00	$0.00	$0.00	$0.00	$0.00	$34,278.00
2110	Materiales, útiles y equipos menore:	$6,383.00	$0.00	$6,383.00	$0.00	$0.00	$0.00	$0.00	$6,383.00
2112	Gastos de oficina	$6,383.00	$0.00	$6,383.00	$0.00	$0.00	$0.00	$0.00	$6,383.00
2140	Materiales, útiles y equipos menore:	$26,173.00	$0.00	$26,173.00	$0.00	$0.00	$0.00	$0.00	$26,173.00
2141	Materiales, útiles y equipos menore:	$26,173.00	$0.00	$26,173.00	$0.00	$0.00	$0.00	$0.00	$26,173.00

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2160	Material de limpieza	$1,722.00	$0.00	$1,722.00	$0.00	$0.00	$0.00	$0.00	$1,722.00
2161	Material de limpieza	$1,722.00	$0.00	$1,722.00	$0.00	$0.00	$0.00	$0.00	$1,722.00
2200	ALIMENTOS Y UTENSILIOS	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
2210	Productos alimenticios para persona	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
2211	Productos alimenticios para persona	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
2900	HERRAMIENTAS, REFACCIONES	$2,663.00	$0.00	$2,663.00	$0.00	$0.00	$0.00	$0.00	$2,663.00
2910	Herramientas menores	$2,663.00	$0.00	$2,663.00	$0.00	$0.00	$0.00	$0.00	$2,663.00
2911	Herramientas menores	$2,663.00	$0.00	$2,663.00	$0.00	$0.00	$0.00	$0.00	$2,663.00
3000	**SERVICIOS GENERALES**	**$55,200.00**	**$0.00**	**$55,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$55,200.00**
3700	Servicios de traslados y viáticos	$55,200.00	$0.00	$55,200.00	$0.00	$0.00	$0.00	$0.00	$55,200.00
3750	Viáticos en el pais	$55,200.00	$0.00	$55,200.00	$0.00	$0.00	$0.00	$0.00	$55,200.00
3751	Viáticos en el país	$55,200.00	$0.00	$55,200.00	$0.00	$0.00	$0.00	$0.00	$55,200.00
	02-04-05	**$128,141.00**	**$0.00**	**$128,141.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$128,141.00**
	OTROS	**$17,248,038.00**	**-$551,907.71**	**$16,696,130.29**	**$10,946,775.62**	**$10,946,775.62**	**$10,946,775.62**	**$10,946,775.62**	**$5,749,354.67**
	CONSEJEROS	**$17,248,038.00**	**-$551,907.71**	**$16,696,130.29**	**$10,946,775.62**	**$10,946,775.62**	**$10,946,775.62**	**$10,946,775.62**	**$5,749,354.67**

102 PRESIDENCIA

05 OTROS

02-02-05

1000	**SERVICIOS PERSONALES**	**$3,020,852.00**	**$0.00**	**$3,020,852.00**	**$2,707,094.29**	**$2,707,094.29**	**$2,707,094.29**	**$2,707,094.29**	**$313,757.71**
1100	REMUNERACIONES AL PERSONA	$2,321,280.00	-$427,337.28	$1,893,942.72	$1,881,714.00	$1,881,714.00	$1,881,714.00	$1,881,714.00	$12,228.72
1130	Sueldos base al personal permaner	$2,321,280.00	-$427,337.28	$1,893,942.72	$1,881,714.00	$1,881,714.00	$1,881,714.00	$1,881,714.00	$12,228.72
1131	Sueldos base al personal permaner	$2,321,280.00	-$427,337.28	$1,893,942.72	$1,881,714.00	$1,881,714.00	$1,881,714.00	$1,881,714.00	$12,228.72
1200	Remuneraciones al personal de car	$0.00	$427,337.28	$427,337.28	$356,114.40	$356,114.40	$356,114.40	$356,114.40	$71,222.88
1210	Honorarios asimilables a salarios	$0.00	$427,337.28	$427,337.28	$356,114.40	$356,114.40	$356,114.40	$356,114.40	$71,222.88
1211	Honorarios asimilables a salarios	$0.00	$427,337.28	$427,337.28	$356,114.40	$356,114.40	$356,114.40	$356,114.40	$71,222.88
1300	REMUNERACIONES ADICIONALE	$32,240.00	$0.00	$32,240.00	$23,097.31	$23,097.31	$23,097.31	$23,097.31	$9,142.69
1320	Primas de vacaciones, dominical y g	$32,240.00	$0.00	$32,240.00	$23,097.31	$23,097.31	$23,097.31	$23,097.31	$9,142.69
1321	Primas de vacaciones, dominical y g	$32,240.00	$0.00	$32,240.00	$23,097.31	$23,097.31	$23,097.31	$23,097.31	$9,142.69
1400	SEGURIDAD SOCIAL	$613,332.00	$0.00	$613,332.00	$381,368.58	$381,368.58	$381,368.58	$381,368.58	$231,963.42
1410	Aportaciones de seguridad social	$465,471.00	$0.00	$465,471.00	$283,864.27	$283,864.27	$283,864.27	$283,864.27	$181,606.73
1412	Aportaciones al IMSS	$353,754.00	$0.00	$353,754.00	$161,496.41	$161,496.41	$161,496.41	$161,496.41	$192,257.59
1414	Aportaciones al SAR	$111,717.00	$0.00	$111,717.00	$122,367.86	$122,367.86	$122,367.86	$122,367.86	-$10,650.86
1420	Aportaciones a fondos de vivienda	$147,861.00	$0.00	$147,861.00	$97,504.31	$97,504.31	$97,504.31	$97,504.31	$50,356.69
1422	Aportaciones a la INFONAVIT	$147,861.00	$0.00	$147,861.00	$97,504.31	$97,504.31	$97,504.31	$97,504.31	$50,356.69
1500	OTRAS PRESTACIONES SOCIALE	$54,000.00	$0.00	$54,000.00	$64,800.00	$64,800.00	$64,800.00	$64,800.00	-$10,800.00
1540	Prestaciones contractuales	$54,000.00	$0.00	$54,000.00	$64,800.00	$64,800.00	$64,800.00	$64,800.00	-$10,800.00
1542	Compensación Garantizada	$54,000.00	$0.00	$54,000.00	$64,800.00	$64,800.00	$64,800.00	$64,800.00	-$10,800.00
2000	**MATERIALES Y SUMINISTRO**	**$593,550.00**	**-$118,728.54**	**$474,821.46**	**$56,326.50**	**$56,326.50**	**$56,326.50**	**$56,326.50**	**$418,494.96**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100	Materiales de administración, emisi	$530,604.00	-$119,728.54	$410,875.46	$51,138.87	$51,138.87	$51,138.87	$51,138.87	$359,736.59
2110	Materiales, útiles y equipos menore	$125,311.00	$0.00	$125,311.00	$14,341.19	$14,341.19	$14,341.19	$14,341.19	$110,969.81
2111	Materiales, útiles y equipos menore	$78,348.00	$0.00	$78,348.00	$1,572.00	$1,572.00	$1,572.00	$1,572.00	$76,776.00
2112	Gastos de oficina	$46,963.00	$0.00	$46,963.00	$12,769.19	$12,769.19	$12,769.19	$12,769.19	$34,193.81
2140	Materiales, útiles y equipos menore	$400,855.00	-$119,728.54	$281,126.46	$35,930.00	$35,930.00	$35,930.00	$35,930.00	$245,196.46
2141	Materiales, útiles y equipos menore	$400,855.00	-$119,728.54	$281,126.46	$35,930.00	$35,930.00	$35,930.00	$35,930.00	$245,196.46
2160	Material de limpieza	$4,438.00	$0.00	$4,438.00	$867.68	$867.68	$867.68	$867.68	$3,570.32
2161	Material de limpieza	$4,438.00	$0.00	$4,438.00	$867.68	$867.68	$867.68	$867.68	$3,570.32
2500	Productos químicos, farmacéuticos	$19,882.00	$1,000.00	$20,882.00	$4,108.47	$4,108.47	$4,108.47	$4,108.47	$16,773.53
2530	Medicinas y productos farmacéutico	$19,882.00	$0.00	$19,882.00	$3,477.93	$3,477.93	$3,477.93	$3,477.93	$16,404.07
2531	Medicinas y productos farmacéutico	$19,882.00	$0.00	$19,882.00	$3,477.93	$3,477.93	$3,477.93	$3,477.93	$16,404.07
2540	Materiales, accesorios y suministros	$0.00	$1,000.00	$1,000.00	$630.54	$630.54	$630.54	$630.54	$369.46
2541	Materiales, accesorios y suministros	$0.00	$1,000.00	$1,000.00	$630.54	$630.54	$630.54	$630.54	$369.46
2600	COMBUSTIBLES, LUBRICANTES	$34,800.00	$0.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$34,800.00
2610	Combustibles, lubricantes y aditivos	$34,800.00	$0.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$34,800.00
2611	Combustibles, lubricantes y aditivos	$34,800.00	$0.00	$34,800.00	$0.00	$0.00	$0.00	$0.00	$34,800.00
2900	HERRAMIENTAS, REFACCIONES	$8,264.00	$0.00	$8,264.00	$1,079.16	$1,079.16	$1,079.16	$1,079.16	$7,184.84
2910	Herramientas menores	$8,264.00	-$1,079.16	$7,184.84	$0.00	$0.00	$0.00	$0.00	$7,184.84
2911	Herramientas menores	$8,264.00	-$1,079.16	$7,184.84	$0.00	$0.00	$0.00	$0.00	$7,184.84
2920	Refacciones y accesorios menores	$0.00	$1,079.16	$1,079.16	$1,079.16	$1,079.16	$1,079.16	$1,079.16	$0.00
2921	Refacciones y accesorios menores	$0.00	$1,079.16	$1,079.16	$1,079.16	$1,079.16	$1,079.16	$1,079.16	$0.00
3000	**SERVICIOS GENERALES**	**$658,177.00**	**-$50,000.00**	**$608,177.00**	**$481,946.40**	**$481,946.40**	**$481,946.40**	**$481,946.40**	**$126,230.60**
3100	SERVICIOS BÁSICOS	$0.00	$780.00	$780.00	$780.00	$780.00	$780.00	$780.00	$0.00
3170	Servicios de acceso a Internet, rede	$0.00	$780.00	$780.00	$780.00	$780.00	$780.00	$780.00	$0.00
3171	Servicios de acceso de Internet, red	$0.00	$780.00	$780.00	$780.00	$780.00	$780.00	$780.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN S	$0.00	$9,786.25	$9,786.25	$9,786.25	$9,786.25	$9,786.25	$9,786.25	$0.00
3610	Difusión por radio,televisión y otros	$0.00	$9,786.25	$9,786.25	$9,786.25	$9,786.25	$9,786.25	$9,786.25	$0.00
3611	Difusión por radio, televisión y otros	$0.00	$9,786.25	$9,786.25	$9,786.25	$9,786.25	$9,786.25	$9,786.25	$0.00
3700	Servicios de traslados y viáticos	$104,850.00	-$68,480.25	$36,369.75	$0.00	$0.00	$0.00	$0.00	$36,369.75
3750	Viáticos en el pais	$104,850.00	-$68,480.25	$36,369.75	$0.00	$0.00	$0.00	$0.00	$36,369.75
3751	Viáticos en el país	$104,850.00	-$68,480.25	$36,369.75	$0.00	$0.00	$0.00	$0.00	$36,369.75
3800	SERVICIOS OFICIALES	$0.00	$7,914.00	$7,914.00	$7,914.00	$7,914.00	$7,914.00	$7,914.00	$0.00
3820	Gastos de orden social y cultural	$0.00	$7,914.00	$7,914.00	$7,914.00	$7,914.00	$7,914.00	$7,914.00	$0.00
3821	Gastos de orden social y cultural	$0.00	$7,914.00	$7,914.00	$7,914.00	$7,914.00	$7,914.00	$7,914.00	$0.00
3900	OTROS SERVICIOS GENERALES	$553,327.00	$0.00	$553,327.00	$463,466.15	$463,466.15	$463,466.15	$463,466.15	$89,860.85
3920	Impuestos y derechos	$470,410.00	-$500,000.00	-$29,590.00	$0.00	$0.00	$0.00	$0.00	-$29,590.00
3921	Impuestos y derechos	$470,410.00	-$500,000.00	-$29,590.00	$0.00	$0.00	$0.00	$0.00	-$29,590.00
3980	Impuesto sobre nóminas y otros que	$82,917.00	$500,000.00	$582,917.00	$463,466.15	$463,466.15	$463,466.15	$463,466.15	$119,450.85
3981	Impuesto sobre nóminas y otros que	$82,917.00	$500,000.00	$582,917.00	$463,466.15	$463,466.15	$463,466.15	$463,466.15	$119,450.85
	02-02-05	**$4,272,579.00**	**-$168,728.54**	**$4,103,850.46**	**$3,245,367.19**	**$3,245,367.19**	**$3,245,367.19**	**$3,245,367.19**	**$858,483.27**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
102	**PRESIDENCIA**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$866,180.00**	**$1,183,144.76**	**$2,049,324.76**	**$2,049,324.76**	**$2,049,324.76**	**$2,049,324.76**	**$2,049,324.76**	**$0.00**
1200	Remuneraciones al personal de car	$172,802.00	$95,745.40	$268,547.40	$268,547.40	$268,547.40	$268,547.40	$268,547.40	$0.00
1220	Sueldos base al personal eventual	$172,802.00	$95,745.40	$268,547.40	$268,547.40	$268,547.40	$268,547.40	$268,547.40	$0.00
1221	SUELDOS BASE AL PERSONAL E	$172,802.00	$95,745.40	$268,547.40	$268,547.40	$268,547.40	$268,547.40	$268,547.40	$0.00
1300	REMUNERACIONES ADICIONALE	$525,809.00	$1,087,399.36	$1,613,208.36	$1,613,208.36	$1,613,208.36	$1,613,208.36	$1,613,208.36	$0.00
1340	Compensaciones	$525,809.00	$1,087,399.36	$1,613,208.36	$1,613,208.36	$1,613,208.36	$1,613,208.36	$1,613,208.36	$0.00
1341	Compensaciones	$525,809.00	$1,087,399.36	$1,613,208.36	$1,613,208.36	$1,613,208.36	$1,613,208.36	$1,613,208.36	$0.00
1400	SEGURIDAD SOCIAL	$167,569.00	$0.00	$167,569.00	$167,569.00	$167,569.00	$167,569.00	$167,569.00	$0.00
1410	Aportaciones de seguridad social	$139,897.00	$0.00	$139,897.00	$139,897.00	$139,897.00	$139,897.00	$139,897.00	$0.00
1412	Aportaciones al IMSS	$139,897.00	$0.00	$139,897.00	$139,897.00	$139,897.00	$139,897.00	$139,897.00	$0.00
1420	Aportaciones a fondos de vivienda	$27,672.00	$0.00	$27,672.00	$27,672.00	$27,672.00	$27,672.00	$27,672.00	$0.00
1422	Aportaciones a la INFONAVIT	$27,672.00	$0.00	$27,672.00	$27,672.00	$27,672.00	$27,672.00	$27,672.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$615,055.00**	**$137,434.14**	**$752,489.14**	**$743,108.58**	**$743,108.58**	**$743,108.58**	**$743,108.58**	**$9,380.56**
2100	Materiales de administración, emisi	$586,909.00	-$556,953.32	$29,955.68	$29,578.12	$29,578.12	$29,578.12	$29,578.12	$377.56
2110	Materiales, útiles y equipos menore	$178,490.00	-$174,332.00	$4,158.00	$3,780.44	$3,780.44	$3,780.44	$3,780.44	$377.56
2111	Materiales, útiles y equipos menore	$131,527.00	-$130,369.00	$1,158.00	$1,158.00	$1,158.00	$1,158.00	$1,158.00	$0.00
2112	Gastos de oficina	$46,963.00	-$43,963.00	$3,000.00	$2,622.44	$2,622.44	$2,622.44	$2,622.44	$377.56
2140	Materiales, útiles y equipos menore	$401,446.00	-$376,516.00	$24,930.00	$24,930.00	$24,930.00	$24,930.00	$24,930.00	$0.00
2141	Materiales, útiles y equipos menore	$401,446.00	-$376,516.00	$24,930.00	$24,930.00	$24,930.00	$24,930.00	$24,930.00	$0.00
2160	Material de limpieza	$6,973.00	-$6,105.32	$867.68	$867.68	$867.68	$867.68	$867.68	$0.00
2161	Material de limpieza	$6,973.00	-$6,105.32	$867.68	$867.68	$867.68	$867.68	$867.68	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$719,176.77	$719,176.77	$710,173.77	$710,173.77	$710,173.77	$710,173.77	$9,003.00
2210	Productos alimenticios para persona	$0.00	$719,176.77	$719,176.77	$710,173.77	$710,173.77	$710,173.77	$710,173.77	$9,003.00
2211	Productos alimenticios para persona	$0.00	$719,176.77	$719,176.77	$710,173.77	$710,173.77	$710,173.77	$710,173.77	$9,003.00
2500	Productos químicos, farmacéuticos	$19,882.00	-$16,525.31	$3,356.69	$3,356.69	$3,356.69	$3,356.69	$3,356.69	$0.00
2530	Medicinas y productos farmacéutico	$19,882.00	-$19,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéutico	$19,882.00	-$19,882.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros	$0.00	$3,356.69	$3,356.69	$3,356.69	$3,356.69	$3,356.69	$3,356.69	$0.00
2541	Materiales, accesorios y suministros	$0.00	$3,356.69	$3,356.69	$3,356.69	$3,356.69	$3,356.69	$3,356.69	$0.00
2900	HERRAMIENTAS, REFACCIONES	$8,264.00	-$8,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$8,264.00	-$8,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$8,264.00	-$8,264.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$376,827.00**	**$28,468.00**	**$405,295.00**	**$380,076.00**	**$380,076.00**	**$380,076.00**	**$380,076.00**	**$25,219.00**
3500	SERVICIOS DE INSTALACIÓN, RE	$0.00	$90,828.00	$90,828.00	$90,828.00	$90,828.00	$90,828.00	$90,828.00	$0.00
3510	Conservación y mantenimiento men	$0.00	$90,828.00	$90,828.00	$90,828.00	$90,828.00	$90,828.00	$90,828.00	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3511	Conservación y mantenimiento men	$0.00	$90,828.00	$90,828.00	$90,828.00	$90,828.00	$90,828.00	$90,828.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN S	$0.00	$6,124.80	$6,124.80	$6,124.80	$6,124.80	$6,124.80	$6,124.80	$0.00
3610	Difusión por radio,televisión y otros	$0.00	$6,124.80	$6,124.80	$6,124.80	$6,124.80	$6,124.80	$6,124.80	$0.00
3611	Difusión por radio, televisión y otros	$0.00	$6,124.80	$6,124.80	$6,124.80	$6,124.80	$6,124.80	$6,124.80	$0.00
3700	Servicios de traslados y viáticos	$157,550.00	-$142,724.80	$14,825.20	$10,567.20	$10,567.20	$10,567.20	$10,567.20	$4,258.00
3750	Viáticos en el pais	$157,550.00	-$142,724.80	$14,825.20	$10,567.20	$10,567.20	$10,567.20	$10,567.20	$4,258.00
3751	Viáticos en el país	$157,550.00	-$142,724.80	$14,825.20	$10,567.20	$10,567.20	$10,567.20	$10,567.20	$4,258.00
3800	SERVICIOS OFICIALES	$0.00	$74,240.00	$74,240.00	$74,240.00	$74,240.00	$74,240.00	$74,240.00	$0.00
3810	Gastos ceremonial	$0.00	$74,240.00	$74,240.00	$74,240.00	$74,240.00	$74,240.00	$74,240.00	$0.00
3811	Gastos de ceremonial	$0.00	$74,240.00	$74,240.00	$74,240.00	$74,240.00	$74,240.00	$74,240.00	$0.00
3900	OTROS SERVICIOS GENERALES	$219,277.00	$0.00	$219,277.00	$198,316.00	$198,316.00	$198,316.00	$198,316.00	$20,961.00
3920	Impuestos y derechos	$198,316.00	-$198,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$198,316.00	-$198,316.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$20,961.00	$198,316.00	$219,277.00	$198,316.00	$198,316.00	$198,316.00	$198,316.00	$20,961.00
3981	Impuesto sobre nóminas y otros que	$20,961.00	$198,316.00	$219,277.00	$198,316.00	$198,316.00	$198,316.00	$198,316.00	$20,961.00
	02-03-05	**$1,858,062.00**	**$1,349,046.90**	**$3,207,108.90**	**$3,172,509.34**	**$3,172,509.34**	**$3,172,509.34**	**$3,172,509.34**	**$34,599.56**
	OTROS	**$6,130,641.00**	**$1,180,318.36**	**$7,310,959.36**	**$6,417,876.53**	**$6,417,876.53**	**$6,417,876.53**	**$6,417,876.53**	**$893,082.83**
	PRESIDENCIA	**$6,130,641.00**	**$1,180,318.36**	**$7,310,959.36**	**$6,417,876.53**	**$6,417,876.53**	**$6,417,876.53**	**$6,417,876.53**	**$893,082.83**

103 ORGANO INTERNO DE CONTROL

05 OTROS

02-02-05

1000	**SERVICIOS PERSONALES**	**$1,806,443.00**	**$0.00**	**$1,806,443.00**	**$1,493,476.75**	**$1,493,476.75**	**$1,493,476.75**	**$1,493,476.75**	**$312,966.25**
1100	REMUNERACIONES AL PERSONA	$1,371,069.00	$0.00	$1,371,069.00	$1,179,309.00	$1,179,309.00	$1,179,309.00	$1,179,309.00	$191,760.00
1130	Sueldos base al personal permanen	$1,371,069.00	$0.00	$1,371,069.00	$1,179,309.00	$1,179,309.00	$1,179,309.00	$1,179,309.00	$191,760.00
1131	Sueldos base al personal permanen	$1,371,069.00	$0.00	$1,371,069.00	$1,179,309.00	$1,179,309.00	$1,179,309.00	$1,179,309.00	$191,760.00
1300	REMUNERACIONES ADICIONALE	$19,043.00	$0.00	$19,043.00	$15,371.27	$15,371.27	$15,371.27	$15,371.27	$3,671.73
1320	Primas de vacaciones, dominical y g	$19,043.00	$0.00	$19,043.00	$15,371.27	$15,371.27	$15,371.27	$15,371.27	$3,671.73
1321	Primas de vacaciones, dominical y g	$19,043.00	$0.00	$19,043.00	$15,371.27	$15,371.27	$15,371.27	$15,371.27	$3,671.73
1400	SEGURIDAD SOCIAL	$383,931.00	$0.00	$383,931.00	$287,996.48	$287,996.48	$287,996.48	$287,996.48	$95,934.52
1410	Aportaciones de seguridad social	$293,400.00	$0.00	$293,400.00	$214,747.01	$214,747.01	$214,747.01	$214,747.01	$78,652.99
1412	Aportaciones al IMSS	$222,984.00	$0.00	$222,984.00	$122,818.95	$122,818.95	$122,818.95	$122,818.95	$100,165.05
1414	Aportaciones al SAR	$70,416.00	$0.00	$70,416.00	$91,928.06	$91,928.06	$91,928.06	$91,928.06	-$21,512.06
1420	Aportaciones a fondos de vivienda	$90,531.00	$0.00	$90,531.00	$73,249.47	$73,249.47	$73,249.47	$73,249.47	$17,281.53
1422	Aportaciones a la INFONAVIT	$90,531.00	$0.00	$90,531.00	$73,249.47	$73,249.47	$73,249.47	$73,249.47	$17,281.53
1500	OTRAS PRESTACIONES SOCIALE	$32,400.00	$0.00	$32,400.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$21,600.00
1540	Prestaciones contractuales	$32,400.00	$0.00	$32,400.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$21,600.00
1542	Compensación Garantizada	$32,400.00	$0.00	$32,400.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$21,600.00
2000	**MATERIALES Y SUMINISTRO**	**$114,423.00**	-$880.00	**$113,543.00**	**$42,755.55**	**$42,755.55**	**$42,755.55**	**$42,755.55**	**$70,787.45**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100	Materiales de administración, emisic	$114,423.00	-$880.00	$113,543.00	$42,755.55	$42,755.55	$42,755.55	$42,755.55	$70,787.45
2110	Materiales, útiles y equipos menore:	$38,068.00	-$880.00	$37,188.00	$3,075.55	$3,075.55	$3,075.55	$3,075.55	$34,112.45
2111	Materiales, útiles y equipos menore:	$37,040.00	-$880.00	$36,160.00	$2,774.80	$2,774.80	$2,774.80	$2,774.80	$33,385.20
2112	Gastos de oficina	$1,028.00	$0.00	$1,028.00	$300.75	$300.75	$300.75	$300.75	$727.25
2140	Materiales, útiles y equipos menore:	$76,355.00	$0.00	$76,355.00	$39,680.00	$39,680.00	$39,680.00	$39,680.00	$36,675.00
2141	Materiales, útiles y equipos menore:	$76,355.00	$0.00	$76,355.00	$39,680.00	$39,680.00	$39,680.00	$39,680.00	$36,675.00
3000	**SERVICIOS GENERALES**	**$309,928.00**	**$880.00**	**$310,808.00**	**$270,717.96**	**$270,717.96**	**$270,717.96**	**$270,717.96**	**$40,090.04**
3300	SERVICIOS PROFESIONALES, CI	$16,000.00	$4,880.00	$20,880.00	$20,880.00	$20,880.00	$20,880.00	$20,880.00	$0.00
3340	Servicios de capacitación	$16,000.00	$4,880.00	$20,880.00	$20,880.00	$20,880.00	$20,880.00	$20,880.00	$0.00
3341	Servicios de capacitación	$16,000.00	$4,880.00	$20,880.00	$20,880.00	$20,880.00	$20,880.00	$20,880.00	$0.00
3700	Servicios de traslados y viáticos	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$4,000.00	-$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$289,928.00	$0.00	$289,928.00	$249,837.96	$249,837.96	$249,837.96	$249,837.96	$40,090.04
3920	Impuestos y derechos	$240,977.00	-$350,000.00	-$109,023.00	$0.00	$0.00	$0.00	$0.00	-$109,023.00
3921	Impuestos y derechos	$240,977.00	-$350,000.00	-$109,023.00	$0.00	$0.00	$0.00	$0.00	-$109,023.00
3980	Impuesto sobre nóminas y otros que	$48,951.00	$350,000.00	$398,951.00	$249,837.96	$249,837.96	$249,837.96	$249,837.96	$149,113.04
3981	Impuesto sobre nóminas y otros que	$48,951.00	$350,000.00	$398,951.00	$249,837.96	$249,837.96	$249,837.96	$249,837.96	$149,113.04
	02-02-05	**$2,230,794.00**	**$0.00**	**$2,230,794.00**	**$1,806,950.26**	**$1,806,950.26**	**$1,806,950.26**	**$1,806,950.26**	**$423,843.74**

103 ORGANO INTERNO DE CONTROL

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$339,312.00**	**$683,609.23**	**$1,022,921.23**	**$1,022,921.23**	**$1,022,921.23**	**$1,022,921.23**	**$1,022,921.23**	**$0.00**
1200	Remuneraciones al personal de car	$0.00	$91,550.25	$91,550.25	$91,550.25	$91,550.25	$91,550.25	$91,550.25	$0.00
1220	Sueldos base al personal eventual	$0.00	$91,550.25	$91,550.25	$91,550.25	$91,550.25	$91,550.25	$91,550.25	$0.00
1221	SUELDOS BASE AL PERSONAL E	$0.00	$91,550.25	$91,550.25	$91,550.25	$91,550.25	$91,550.25	$91,550.25	$0.00
1300	REMUNERACIONES ADICIONALE	$245,940.00	$592,058.98	$837,998.98	$837,998.98	$837,998.98	$837,998.98	$837,998.98	$0.00
1340	Compensaciones	$245,940.00	$592,058.98	$837,998.98	$837,998.98	$837,998.98	$837,998.98	$837,998.98	$0.00
1341	Compensaciones	$245,940.00	$592,058.98	$837,998.98	$837,998.98	$837,998.98	$837,998.98	$837,998.98	$0.00
1400	SEGURIDAD SOCIAL	$93,372.00	$0.00	$93,372.00	$93,372.00	$93,372.00	$93,372.00	$93,372.00	$0.00
1410	Aportaciones de seguridad social	$77,847.00	$0.00	$77,847.00	$77,847.00	$77,847.00	$77,847.00	$77,847.00	$0.00
1412	Aportaciones al IMSS	$77,847.00	$0.00	$77,847.00	$77,847.00	$77,847.00	$77,847.00	$77,847.00	$0.00
1420	Aportaciones a fondos de vivienda	$15,525.00	$0.00	$15,525.00	$15,525.00	$15,525.00	$15,525.00	$15,525.00	$0.00
1422	Aportaciones a la INFONAVIT	$15,525.00	$0.00	$15,525.00	$15,525.00	$15,525.00	$15,525.00	$15,525.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$157,751.00**	**-$154,574.84**	**$3,176.16**	**$2,368.16**	**$2,368.16**	**$2,368.16**	**$2,368.16**	**$808.00**
2100	Materiales de administración, emisic	$157,751.00	-$156,751.00	$1,000.00	$192.00	$192.00	$192.00	$192.00	$808.00
2110	Materiales, útiles y equipos menore:	$36,556.00	-$35,556.00	$1,000.00	$192.00	$192.00	$192.00	$192.00	$808.00
2111	Materiales, útiles y equipos menore:	$33,818.00	-$33,818.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2112	Gastos de oficina	$2,738.00	-$1,738.00	$1,000.00	$192.00	$192.00	$192.00	$192.00	$808.00
2140	Materiales, útiles y equipos menore:	$121,195.00	-$121,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menore:	$121,195.00	-$121,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$2,176.16	$2,176.16	$2,176.16	$2,176.16	$2,176.16	$2,176.16	$0.00
2540	Materiales, accesorios y suministros	$0.00	$2,176.16	$2,176.16	$2,176.16	$2,176.16	$2,176.16	$2,176.16	$0.00
2541	Materiales, accesorios y suministros	$0.00	$2,176.16	$2,176.16	$2,176.16	$2,176.16	$2,176.16	$2,176.16	$0.00
3000	**SERVICIOS GENERALES**	**$98,442.00**	**$0.00**	**$98,442.00**	**$91,064.00**	**$91,064.00**	**$91,064.00**	**$91,064.00**	**$7,378.00**
3900	OTROS SERVICIOS GENERALES	$98,442.00	$0.00	$98,442.00	$91,064.00	$91,064.00	$91,064.00	$91,064.00	$7,378.00
3920	Impuestos y derechos	$91,064.00	-$91,064.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$91,064.00	-$91,064.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$7,378.00	$91,064.00	$98,442.00	$91,064.00	$91,064.00	$91,064.00	$91,064.00	$7,378.00
3981	Impuesto sobre nóminas y otros que	$7,378.00	$91,064.00	$98,442.00	$91,064.00	$91,064.00	$91,064.00	$91,064.00	$7,378.00
	02-03-05	**$595,505.00**	**$529,034.39**	**$1,124,539.39**	**$1,116,353.39**	**$1,116,353.39**	**$1,116,353.39**	**$1,116,353.39**	**$8,186.00**
	OTROS	**$2,826,299.00**	**$529,034.39**	**$3,355,333.39**	**$2,923,303.65**	**$2,923,303.65**	**$2,923,303.65**	**$2,923,303.65**	**$432,029.74**
	ORGANO INTERNO DE CON	**$2,826,299.00**	**$529,034.39**	**$3,355,333.39**	**$2,923,303.65**	**$2,923,303.65**	**$2,923,303.65**	**$2,923,303.65**	**$432,029.74**
104	**SECRETARIA EJECUTIVA**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$2,207,621.00**	**$0.00**	**$2,207,621.00**	**$2,204,778.71**	**$2,204,778.71**	**$2,204,778.71**	**$2,204,778.71**	**$2,842.29**
1100	REMUNERACIONES AL PERSONA	$1,640,898.00	-$359,713.44	$1,281,184.56	$1,420,186.98	$1,420,186.98	$1,420,186.98	$1,420,186.98	-$139,002.42
1130	Sueldos base al personal permanen	$1,640,898.00	-$359,713.44	$1,281,184.56	$1,420,186.98	$1,420,186.98	$1,420,186.98	$1,420,186.98	-$139,002.42
1131	Sueldos base al personal permanen	$1,640,898.00	-$359,713.44	$1,281,184.56	$1,420,186.98	$1,420,186.98	$1,420,186.98	$1,420,186.98	-$139,002.42
1200	Remuneraciones al personal de car	$0.00	$359,713.44	$359,713.44	$299,761.25	$299,761.25	$299,761.25	$299,761.25	$59,952.19
1210	Honorarios asimilables a salarios	$0.00	$359,713.44	$359,713.44	$299,761.25	$299,761.25	$299,761.25	$299,761.25	$59,952.19
1211	Honorarios asimilables a salarios	$0.00	$359,713.44	$359,713.44	$299,761.25	$299,761.25	$299,761.25	$299,761.25	$59,952.19
1300	REMUNERACIONES ADICIONALE	$22,790.00	$0.00	$22,790.00	$19,591.95	$19,591.95	$19,591.95	$19,591.95	$3,198.05
1320	Primas de vacaciones, dominical y g	$22,790.00	$0.00	$22,790.00	$19,591.95	$19,591.95	$19,591.95	$19,591.95	$3,198.05
1321	Primas de vacaciones, dominical y g	$22,790.00	$0.00	$22,790.00	$19,591.95	$19,591.95	$19,591.95	$19,591.95	$3,198.05
1400	SEGURIDAD SOCIAL	$468,333.00	$0.00	$468,333.00	$378,838.53	$378,838.53	$378,838.53	$378,838.53	$89,494.47
1410	Aportaciones de seguridad social	$358,173.00	$0.00	$358,173.00	$284,187.82	$284,187.82	$284,187.82	$284,187.82	$73,985.18
1412	Aportaciones al IMSS	$272,214.00	-$10,000.00	$262,214.00	$165,401.19	$165,401.19	$165,401.19	$165,401.19	$96,812.81
1414	Aportaciones al SAR	$85,959.00	$10,000.00	$95,959.00	$118,786.63	$118,786.63	$118,786.63	$118,786.63	-$22,827.63
1420	Aportaciones a fondos de vivienda	$110,160.00	$0.00	$110,160.00	$94,650.71	$94,650.71	$94,650.71	$94,650.71	$15,509.29
1422	Aportaciones a la INFONAVIT	$110,160.00	$0.00	$110,160.00	$94,650.71	$94,650.71	$94,650.71	$94,650.71	$15,509.29
1500	OTRAS PRESTACIONES SOCIALE	$75,600.00	$0.00	$75,600.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	-$10,800.00
1540	Prestaciones contractuales	$75,600.00	$0.00	$75,600.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	-$10,800.00
1542	Compensación Garantizada	$75,600.00	$0.00	$75,600.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	-$10,800.00
2000	**MATERIALES Y SUMINISTRO**	**$226,755.00**	**$1,300.00**	**$228,055.00**	**$91,496.59**	**$91,496.59**	**$91,496.59**	**$91,496.59**	**$136,558.41**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100	Materiales de administración, emisic	$211,230.00	$0.00	$211,230.00	$90,243.79	$90,243.79	$90,243.79	$90,243.79	$120,986.21
2110	Materiales, útiles y equipos menore:	$103,885.00	$0.00	$103,885.00	$23,728.79	$23,728.79	$23,728.79	$23,728.79	$80,156.21
2111	Materiales, útiles y equipos menore:	$95,939.00	$0.00	$95,939.00	$23,361.00	$23,361.00	$23,361.00	$23,361.00	$72,578.00
2112	Gastos de oficina	$7,946.00	$0.00	$7,946.00	$367.79	$367.79	$367.79	$367.79	$7,578.21
2140	Materiales, útiles y equipos menore:	$105,754.00	$0.00	$105,754.00	$66,515.00	$66,515.00	$66,515.00	$66,515.00	$39,239.00
2141	Materiales, útiles y equipos menore:	$105,754.00	$0.00	$105,754.00	$66,515.00	$66,515.00	$66,515.00	$66,515.00	$39,239.00
2160	Material de limpieza	$1,591.00	$0.00	$1,591.00	$0.00	$0.00	$0.00	$0.00	$1,591.00
2161	Material de limpieza	$1,591.00	$0.00	$1,591.00	$0.00	$0.00	$0.00	$0.00	$1,591.00
2200	ALIMENTOS Y UTENSILIOS	$7,200.00	$0.00	$7,200.00	$0.00	$0.00	$0.00	$0.00	$7,200.00
2210	Productos alimenticios para persona	$7,200.00	$0.00	$7,200.00	$0.00	$0.00	$0.00	$0.00	$7,200.00
2211	Productos alimenticios para persona	$7,200.00	$0.00	$7,200.00	$0.00	$0.00	$0.00	$0.00	$7,200.00
2500	Productos químicos, farmacéuticos	$500.00	$1,300.00	$1,800.00	$1,252.80	$1,252.80	$1,252.80	$1,252.80	$547.20
2530	Medicinas y productos farmacéutico	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
2531	Medicinas y productos farmacéutico	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
2540	Materiales, accesorios y suministros	$0.00	$1,300.00	$1,300.00	$1,252.80	$1,252.80	$1,252.80	$1,252.80	$47.20
2541	Materiales, accesorios y suministros	$0.00	$1,300.00	$1,300.00	$1,252.80	$1,252.80	$1,252.80	$1,252.80	$47.20
2600	COMBUSTIBLES, LUBRICANTES '	$6,660.00	$0.00	$6,660.00	$0.00	$0.00	$0.00	$0.00	$6,660.00
2610	Combustibles, lubricantes y aditivos	$6,660.00	$0.00	$6,660.00	$0.00	$0.00	$0.00	$0.00	$6,660.00
2611	Combustibles, lubricantes y aditivos	$6,660.00	$0.00	$6,660.00	$0.00	$0.00	$0.00	$0.00	$6,660.00
2900	HERRAMIENTAS, REFACCIONES	$1,165.00	$0.00	$1,165.00	$0.00	$0.00	$0.00	$0.00	$1,165.00
2910	Herramientas menores	$1,165.00	$0.00	$1,165.00	$0.00	$0.00	$0.00	$0.00	$1,165.00
2911	Herramientas menores	$1,165.00	$0.00	$1,165.00	$0.00	$0.00	$0.00	$0.00	$1,165.00
3000	**SERVICIOS GENERALES**	**$564,027.00**	-$113,077.40	**$450,949.60**	**$361,756.08**	**$361,756.08**	**$361,756.08**	**$361,756.08**	**$89,193.52**
3200	SERVICIOS DE ARRENDAMIENTC	$0.00	$2,842.00	$2,842.00	$2,842.00	$2,842.00	$2,842.00	$2,842.00	$0.00
3230	Arrendamiento de mobiliario y equip	$0.00	$2,842.00	$2,842.00	$2,842.00	$2,842.00	$2,842.00	$2,842.00	$0.00
3232	Arrendamiento de Equipo de Fotocc	$0.00	$2,842.00	$2,842.00	$2,842.00	$2,842.00	$2,842.00	$2,842.00	$0.00
3300	SERVICIOS PROFESIONALES, CI	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3310	Servicios legales, de contabilidad, a	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3313	SERVICIOS DE CONSULTORIA	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3340	Servicios de capacitación	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3341	Servicios de capacitación	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3500	SERVICIOS DE INSTALACIÓN, RE	$0.00	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$0.00
3510	Conservación y mantenimiento men	$0.00	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$0.00
3511	Conservación y mantenimiento men	$0.00	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$17,730.60	$0.00
3600	SERVICIOS DE COMUNICACIÓN S	$31,500.00	$0.00	$31,500.00	$37,702.80	$37,702.80	$37,702.80	$37,702.80	-$6,202.80
3610	Difusión por radio,televisión y otros	$31,500.00	$0.00	$31,500.00	$37,702.80	$37,702.80	$37,702.80	$37,702.80	-$6,202.80
3611	Difusión por radio, televisión y otros	$0.00	$63.80	$63.80	$63.80	$63.80	$63.80	$63.80	$0.00
3612	Impresiones y publicaciones oficiale	$31,500.00	-$63.80	$31,436.20	$37,639.00	$37,639.00	$37,639.00	$37,639.00	-$6,202.80
3700	Servicios de traslados y viáticos	$56,400.00	-$50,000.00	$6,400.00	$0.00	$0.00	$0.00	$0.00	$6,400.00
3750	Viáticos en el pais	$56,400.00	-$50,000.00	$6,400.00	$0.00	$0.00	$0.00	$0.00	$6,400.00
3751	Viáticos en el país	$56,400.00	-$50,000.00	$6,400.00	$0.00	$0.00	$0.00	$0.00	$6,400.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3800	SERVICIOS OFICIALES	$73,020.00	-$83,650.00	-$10,630.00	$0.00	$0.00	$0.00	$0.00	-$10,630.00
3810	Gastos ceremonial	$73,020.00	-$83,650.00	-$10,630.00	$0.00	$0.00	$0.00	$0.00	-$10,630.00
3811	Gastos de ceremonial	$73,020.00	-$83,650.00	-$10,630.00	$0.00	$0.00	$0.00	$0.00	-$10,630.00
3900	OTROS SERVICIOS GENERALES	$363,107.00	$0.00	$363,107.00	$303,480.68	$303,480.68	$303,480.68	$303,480.68	$59,626.32
3920	Impuestos y derechos	$304,337.00	-$300,000.00	$4,337.00	$0.00	$0.00	$0.00	$0.00	$4,337.00
3921	Impuestos y derechos	$304,337.00	-$300,000.00	$4,337.00	$0.00	$0.00	$0.00	$0.00	$4,337.00
3980	Impuesto sobre nóminas y otros que	$58,770.00	$300,000.00	$358,770.00	$303,480.68	$303,480.68	$303,480.68	$303,480.68	$55,289.32
3981	Impuesto sobre nóminas y otros que	$58,770.00	$300,000.00	$358,770.00	$303,480.68	$303,480.68	$303,480.68	$303,480.68	$55,289.32
	02-02-05	**$2,998,403.00**	**-$111,777.40**	**$2,886,625.60**	**$2,658,031.38**	**$2,658,031.38**	**$2,658,031.38**	**$2,658,031.38**	**$228,594.22**
104	**SECRETARIA EJECUTIVA**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$1,029,349.00**	**$1,610,224.36**	**$2,639,573.36**	**$2,639,573.36**	**$2,639,573.36**	**$2,639,573.36**	**$2,639,573.36**	**$0.00**
1200	Remuneraciones al personal de car	$518,406.00	$799,917.60	$1,318,323.60	$1,318,323.60	$1,318,323.60	$1,318,323.60	$1,318,323.60	$0.00
1220	Sueldos base al personal eventual	$518,406.00	$799,917.60	$1,318,323.60	$1,318,323.60	$1,318,323.60	$1,318,323.60	$1,318,323.60	$0.00
1221	SUELDOS BASE AL PERSONAL E	$518,406.00	$799,917.60	$1,318,323.60	$1,318,323.60	$1,318,323.60	$1,318,323.60	$1,318,323.60	$0.00
1300	REMUNERACIONES ADICIONALE	$378,674.00	$810,306.76	$1,188,980.76	$1,188,980.76	$1,188,980.76	$1,188,980.76	$1,188,980.76	$0.00
1340	Compensaciones	$378,674.00	$810,306.76	$1,188,980.76	$1,188,980.76	$1,188,980.76	$1,188,980.76	$1,188,980.76	$0.00
1341	Compensaciones	$378,674.00	$810,306.76	$1,188,980.76	$1,188,980.76	$1,188,980.76	$1,188,980.76	$1,188,980.76	$0.00
1400	SEGURIDAD SOCIAL	$132,269.00	$0.00	$132,269.00	$132,269.00	$132,269.00	$132,269.00	$132,269.00	$0.00
1410	Aportaciones de seguridad social	$110,814.00	$0.00	$110,814.00	$110,814.00	$110,814.00	$110,814.00	$110,814.00	$0.00
1412	Aportaciones al IMSS	$110,814.00	$0.00	$110,814.00	$110,814.00	$110,814.00	$110,814.00	$110,814.00	$0.00
1420	Aportaciones a fondos de vivienda	$21,455.00	$0.00	$21,455.00	$21,455.00	$21,455.00	$21,455.00	$21,455.00	$0.00
1422	Aportaciones a la INFONAVIT	$21,455.00	$0.00	$21,455.00	$21,455.00	$21,455.00	$21,455.00	$21,455.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$587,493.00**	**-$304,171.80**	**$283,321.20**	**$119,670.13**	**$119,670.13**	**$119,670.13**	**$119,670.13**	**$163,651.07**
2100	Materiales de administración, emisi	$398,566.00	-$370,387.50	$28,178.50	$11,927.63	$11,927.63	$11,927.63	$11,927.63	$16,250.87
2110	Materiales, útiles y equipos menore	$178,994.00	-$157,034.50	$21,959.50	$11,927.63	$11,927.63	$11,927.63	$11,927.63	$10,031.87
2111	Materiales, útiles y equipos menore	$166,846.00	-$157,034.50	$9,811.50	$9,811.50	$9,811.50	$9,811.50	$9,811.50	$0.00
2112	Gastos de oficina	$12,148.00	$0.00	$12,148.00	$2,116.13	$2,116.13	$2,116.13	$2,116.13	$10,031.87
2140	Materiales, útiles y equipos menore	$216,221.00	-$213,353.00	$2,868.00	$0.00	$0.00	$0.00	$0.00	$2,868.00
2141	Materiales, útiles y equipos menore	$213,353.00	-$213,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2142	Material de grabación	$2,868.00	$0.00	$2,868.00	$0.00	$0.00	$0.00	$0.00	$2,868.00
2160	Material de limpieza	$3,351.00	$0.00	$3,351.00	$0.00	$0.00	$0.00	$0.00	$3,351.00
2161	Material de limpieza	$3,351.00	$0.00	$3,351.00	$0.00	$0.00	$0.00	$0.00	$3,351.00
2200	ALIMENTOS Y UTENSILIOS	$148,000.00	$0.00	$148,000.00	$39,126.80	$39,126.80	$39,126.80	$39,126.80	$108,873.20
2210	Productos alimenticios para persona	$148,000.00	$0.00	$148,000.00	$39,126.80	$39,126.80	$39,126.80	$39,126.80	$108,873.20
2211	Productos alimenticios para persona	$148,000.00	$0.00	$148,000.00	$39,126.80	$39,126.80	$39,126.80	$39,126.80	$108,873.20
2500	Productos químicos, farmacéuticos	$434.00	$66,215.70	$66,649.70	$66,215.70	$66,215.70	$66,215.70	$66,215.70	$434.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2530	Medicinas y productos farmacéutico	$434.00	$0.00	$434.00	$0.00	$0.00	$0.00	$0.00	$434.00
2531	Medicinas y productos farmacéutico	$434.00	$0.00	$434.00	$0.00	$0.00	$0.00	$0.00	$434.00
2540	Materiales, accesorios y suministros	$0.00	$66,215.70	$66,215.70	$66,215.70	$66,215.70	$66,215.70	$66,215.70	$0.00
2541	Materiales, accesorios y suministros	$0.00	$66,215.70	$66,215.70	$66,215.70	$66,215.70	$66,215.70	$66,215.70	$0.00
2600	COMBUSTIBLES, LUBRICANTES '	$35,000.00	$0.00	$35,000.00	$2,400.00	$2,400.00	$2,400.00	$2,400.00	$32,600.00
2610	Combustibles, lubricantes y aditivos	$35,000.00	$0.00	$35,000.00	$2,400.00	$2,400.00	$2,400.00	$2,400.00	$32,600.00
2611	Combustibles, lubricantes y aditivos	$35,000.00	$0.00	$35,000.00	$2,400.00	$2,400.00	$2,400.00	$2,400.00	$32,600.00
2900	HERRAMIENTAS, REFACCIONES	$5,493.00	$0.00	$5,493.00	$0.00	$0.00	$0.00	$0.00	$5,493.00
2910	Herramientas menores	$1,632.00	$0.00	$1,632.00	$0.00	$0.00	$0.00	$0.00	$1,632.00
2911	Herramientas menores	$1,632.00	$0.00	$1,632.00	$0.00	$0.00	$0.00	$0.00	$1,632.00
2940	Refacciones y accesorios menores	$3,861.00	$0.00	$3,861.00	$0.00	$0.00	$0.00	$0.00	$3,861.00
2941	Refacciones y accesorios menores	$3,861.00	$0.00	$3,861.00	$0.00	$0.00	$0.00	$0.00	$3,861.00
3000	**SERVICIOS GENERALES**	**$1,536,276.00**	**-$196,198.12**	**$1,340,077.88**	**$1,185,512.56**	**$1,185,512.56**	**$1,185,512.56**	**$1,185,512.56**	**$154,565.32**
3200	SERVICIOS DE ARRENDAMIENTC	$907,160.00	-$804,160.00	$103,000.00	$40,283.49	$40,283.49	$40,283.49	$40,283.49	$62,716.51
3230	Arrendamiento de mobiliario y equip	$707,160.00	-$604,160.00	$103,000.00	$40,283.49	$40,283.49	$40,283.49	$40,283.49	$62,716.51
3231	Arrendamiento de mobiliario y equip	$554,160.00	-$554,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3232	Arrendamiento de Equipo de Fotocc	$153,000.00	-$50,000.00	$103,000.00	$40,283.49	$40,283.49	$40,283.49	$40,283.49	$62,716.51
3250	Arrendamiento de equipo de transpo	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3251	Arrendamiento de equipo de transpo	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CI	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3340	Servicios de capacitación	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3341	Servicios de capacitación	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3500	SERVICIOS DE INSTALACIÓN, RE	$0.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$0.00
3510	Conservación y mantenimiento men	$0.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$0.00
3511	Conservación y mantenimiento men	$0.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN S	$245,000.00	$169,171.40	$414,171.40	$413,860.40	$413,860.40	$413,860.40	$413,860.40	$311.00
3610	Difusión por radio,televisión y otros	$245,000.00	$169,171.40	$414,171.40	$413,860.40	$413,860.40	$413,860.40	$413,860.40	$311.00
3611	Difusión por radio, televisión y otros	$0.00	$176,240.40	$176,240.40	$176,240.40	$176,240.40	$176,240.40	$176,240.40	$0.00
3612	Impresiones y publicaciones oficiale	$245,000.00	-$7,069.00	$237,931.00	$237,620.00	$237,620.00	$237,620.00	$237,620.00	$311.00
3700	Servicios de traslados y viáticos	$98,000.00	-$50,000.00	$48,000.00	$13,376.19	$13,376.19	$13,376.19	$13,376.19	$34,623.81
3750	Viáticos en el pais	$98,000.00	-$50,000.00	$48,000.00	$13,376.19	$13,376.19	$13,376.19	$13,376.19	$34,623.81
3751	Viáticos en el país	$98,000.00	-$50,000.00	$48,000.00	$13,376.19	$13,376.19	$13,376.19	$13,376.19	$34,623.81
3800	SERVICIOS OFICIALES	$101,914.00	$419,190.48	$521,104.48	$521,104.48	$521,104.48	$521,104.48	$521,104.48	$0.00
3810	Gastos ceremonial	$101,914.00	$419,190.48	$521,104.48	$521,104.48	$521,104.48	$521,104.48	$521,104.48	$0.00
3811	Gastos de ceremonial	$101,914.00	$419,190.48	$521,104.48	$521,104.48	$521,104.48	$521,104.48	$521,104.48	$0.00
3900	OTROS SERVICIOS GENERALES	$154,202.00	$0.00	$154,202.00	$127,288.00	$127,288.00	$127,288.00	$127,288.00	$26,914.00
3920	Impuestos y derechos	$127,288.00	-$127,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$127,288.00	-$127,288.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$26,914.00	$127,288.00	$154,202.00	$127,288.00	$127,288.00	$127,288.00	$127,288.00	$26,914.00
3981	Impuesto sobre nóminas y otros que	$26,914.00	$127,288.00	$154,202.00	$127,288.00	$127,288.00	$127,288.00	$127,288.00	$26,914.00
5000	**BIENES MUEBLES, INMUEBLES I**	**$3,035,130.00**	**-$3,000,000.00**	**$35,130.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,130.00**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5100	MOBILIARIO Y EQUIPO DE ADMIN	$10,620.00	$0.00	$10,620.00	$0.00	$0.00	$0.00	$0.00	$10,620.00
5190	Otro mobiliario y equipo de administ	$10,620.00	$0.00	$10,620.00	$0.00	$0.00	$0.00	$0.00	$10,620.00
5191	Otros mobiliarios y equipos de admi	$10,620.00	$0.00	$10,620.00	$0.00	$0.00	$0.00	$0.00	$10,620.00
5200	MOBILIARIO Y EQUIPO EDUCACI	$24,510.00	$0.00	$24,510.00	$0.00	$0.00	$0.00	$0.00	$24,510.00
5230	Cámaras fotográficas y de video	$24,510.00	$0.00	$24,510.00	$0.00	$0.00	$0.00	$0.00	$24,510.00
5231	Cámaras fotográficas y de video	$24,510.00	$0.00	$24,510.00	$0.00	$0.00	$0.00	$0.00	$24,510.00
5900	ACTIVOS INTANGIBLES	$3,000,000.00	-$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5910	Software	$3,000,000.00	-$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5911	Software	$3,000,000.00	-$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	02-03-05	**$6,188,248.00**	**-$1,890,145.56**	**$4,298,102.44**	**$3,944,756.05**	**$3,944,756.05**	**$3,944,756.05**	**$3,944,756.05**	**$353,346.39**
	OTROS	**$9,186,651.00**	**-$2,001,922.96**	**$7,184,728.04**	**$6,602,787.43**	**$6,602,787.43**	**$6,602,787.43**	**$6,602,787.43**	**$581,940.61**
	SECRETARIA EJECUTIVA	**$9,186,651.00**	**-$2,001,922.96**	**$7,184,728.04**	**$6,602,787.43**	**$6,602,787.43**	**$6,602,787.43**	**$6,602,787.43**	**$581,940.61**

105 DIRECCION EJECUTIVA DE ADMINISTRACION

05 OTROS

02-02-05

1000	**SERVICIOS PERSONALES**	**$10,713,323.00**	**-$45,000.00**	**$10,668,323.00**	**$5,427,222.73**	**$5,427,222.73**	**$5,427,222.73**	**$5,427,222.73**	**$5,241,100.27**
1100	REMUNERACIONES AL PERSON/	$7,826,634.00	-$456,402.24	$7,370,231.76	$3,845,402.51	$3,845,402.51	$3,845,402.51	$3,845,402.51	$3,524,829.25
1130	Sueldos base al personal permaner	$7,826,634.00	-$456,402.24	$7,370,231.76	$3,845,402.51	$3,845,402.51	$3,845,402.51	$3,845,402.51	$3,524,829.25
1131	Sueldos base al personal permaner	$7,826,634.00	-$456,402.24	$7,370,231.76	$3,845,402.51	$3,845,402.51	$3,845,402.51	$3,845,402.51	$3,524,829.25
1200	Remuneraciones al personal de car	$0.00	$456,402.24	$456,402.24	$380,335.21	$380,335.21	$380,335.21	$380,335.21	$76,067.03
1210	Honorarios asimilables a salarios	$0.00	$456,402.24	$456,402.24	$380,335.21	$380,335.21	$380,335.21	$380,335.21	$76,067.03
1211	Honorarios asimilables a salarios	$0.00	$456,402.24	$456,402.24	$380,335.21	$380,335.21	$380,335.21	$380,335.21	$76,067.03
1300	REMUNERACIONES ADICIONALE	$108,704.00	$0.00	$108,704.00	$57,562.60	$57,562.60	$57,562.60	$57,562.60	$51,141.40
1320	Primas de vacaciones, dominical y g	$108,704.00	$0.00	$108,704.00	$57,562.60	$57,562.60	$57,562.60	$57,562.60	$51,141.40
1321	Primas de vacaciones, dominical y g	$108,704.00	$0.00	$108,704.00	$54,102.12	$54,102.12	$54,102.12	$54,102.12	$54,601.88
1322	GRATIFICACION ANUAL	$0.00	$0.00	$0.00	$3,460.48	$3,460.48	$3,460.48	$3,460.48	-$3,460.48
1400	SEGURIDAD SOCIAL	$2,279,385.00	$0.00	$2,279,385.00	$787,522.41	$787,522.41	$787,522.41	$787,522.41	$1,491,862.59
1410	Aportaciones de seguridad social	$1,751,463.00	$0.00	$1,751,463.00	$606,679.44	$606,679.44	$606,679.44	$606,679.44	$1,144,783.56
1412	Aportaciones al IMSS	$1,331,100.00	$0.00	$1,331,100.00	$379,721.68	$379,721.68	$379,721.68	$379,721.68	$951,378.32
1414	Aportaciones al SAR	$420,363.00	$0.00	$420,363.00	$226,957.76	$226,957.76	$226,957.76	$226,957.76	$193,405.24
1420	Aportaciones a fondos de vivienda	$527,922.00	$0.00	$527,922.00	$180,842.97	$180,842.97	$180,842.97	$180,842.97	$347,079.03
1422	Aportaciones a la INFONAVIT	$527,922.00	$0.00	$527,922.00	$180,842.97	$180,842.97	$180,842.97	$180,842.97	$347,079.03
1500	OTRAS PRESTACIONES SOCIALE	$453,600.00	$0.00	$453,600.00	$356,400.00	$356,400.00	$356,400.00	$356,400.00	$97,200.00
1540	Prestaciones contractuales	$453,600.00	$0.00	$453,600.00	$356,400.00	$356,400.00	$356,400.00	$356,400.00	$97,200.00
1542	Compensación Garantizada	$453,600.00	$0.00	$453,600.00	$356,400.00	$356,400.00	$356,400.00	$356,400.00	$97,200.00
1700	PAGO DE ESTÍMULOS A SERVIDC	$45,000.00	-$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1710	Estímulos	$45,000.00	-$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1711	Estímulos	$45,000.00	-$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2000	**MATERIALES Y SUMINISTRO**	**$2,577,649.00**	**-$521,597.88**	**$2,056,051.12**	**$1,593,406.66**	**$1,593,406.66**	**$1,593,406.66**	**$1,593,406.66**	**$462,644.46**
2100	Materiales de administración, emisi	$935,918.00	$211,597.36	$1,147,515.36	$1,011,991.14	$1,011,991.14	$1,011,991.14	$1,011,991.14	$135,524.22
2110	Materiales, útiles y equipos menore	$609,121.00	$106,597.36	$715,718.36	$585,936.51	$585,936.51	$585,936.51	$585,936.51	$129,781.85
2111	Materiales, útiles y equipos menore	$567,576.00	-$53,402.64	$514,173.36	$408,749.83	$408,749.83	$408,749.83	$408,749.83	$105,423.53
2112	Gastos de oficina	$41,545.00	$160,000.00	$201,545.00	$177,186.68	$177,186.68	$177,186.68	$177,186.68	$24,358.32
2140	Materiales, útiles y equipos menore	$285,805.00	-$4,060.00	$281,745.00	$271,742.75	$271,742.75	$271,742.75	$271,742.75	$10,002.25
2141	Materiales, útiles y equipos menore	$285,805.00	-$4,060.00	$281,745.00	$271,742.75	$271,742.75	$271,742.75	$271,742.75	$10,002.25
2160	Material de limpieza	$40,992.00	$105,000.00	$145,992.00	$150,251.88	$150,251.88	$150,251.88	$150,251.88	-$4,259.88
2161	Material de limpieza	$40,992.00	$105,000.00	$145,992.00	$150,251.88	$150,251.88	$150,251.88	$150,251.88	-$4,259.88
2180	Materiales para el registro e identific	$0.00	$4,060.00	$4,060.00	$4,060.00	$4,060.00	$4,060.00	$4,060.00	$0.00
2182	Identificadores e Iconos de señaliza	$0.00	$4,060.00	$4,060.00	$4,060.00	$4,060.00	$4,060.00	$4,060.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$27,200.00	$0.00	$27,200.00	$8,657.02	$8,657.02	$8,657.02	$8,657.02	$18,542.98
2210	Productos alimenticios para persona	$27,200.00	$0.00	$27,200.00	$8,657.02	$8,657.02	$8,657.02	$8,657.02	$18,542.98
2211	Productos alimenticios para persona	$27,200.00	$0.00	$27,200.00	$8,657.02	$8,657.02	$8,657.02	$8,657.02	$18,542.98
2400	MATERIALES Y ARTÍCULOS DE C	$2,507.00	$15,452.64	$17,959.64	$18,940.18	$18,940.18	$18,940.18	$18,940.18	-$980.54
2460	Material eléctrico y electrónico	$2,507.00	$15,452.64	$17,959.64	$18,940.18	$18,940.18	$18,940.18	$18,940.18	-$980.54
2461	Material eléctrico y electrónico	$2,507.00	$15,452.64	$17,959.64	$18,940.18	$18,940.18	$18,940.18	$18,940.18	-$980.54
2500	Productos químicos, farmacéuticos	$1,111,100.00	-$800,869.18	$310,230.82	$195,942.44	$195,942.44	$195,942.44	$195,942.44	$114,288.38
2530	Medicinas y productos farmacéutico	$5,000.00	$2,000.00	$7,000.00	$7,133.14	$7,133.14	$7,133.14	$7,133.14	-$133.14
2531	Medicinas y productos farmacéutico	$5,000.00	$2,000.00	$7,000.00	$7,133.14	$7,133.14	$7,133.14	$7,133.14	-$133.14
2540	Materiales, accesorios y suministros	$1,106,100.00	-$802,869.18	$303,230.82	$188,809.30	$188,809.30	$188,809.30	$188,809.30	$114,421.52
2541	Materiales, accesorios y suministros	$1,106,100.00	-$802,869.18	$303,230.82	$188,809.30	$188,809.30	$188,809.30	$188,809.30	$114,421.52
2600	COMBUSTIBLES, LUBRICANTES	$486,000.00	$0.00	$486,000.00	$301,535.20	$301,535.20	$301,535.20	$301,535.20	$184,464.80
2610	Combustibles, lubricantes y aditivos	$486,000.00	$0.00	$486,000.00	$301,535.20	$301,535.20	$301,535.20	$301,535.20	$184,464.80
2611	Combustibles, lubricantes y aditivos	$486,000.00	$0.00	$486,000.00	$301,535.20	$301,535.20	$301,535.20	$301,535.20	$184,464.80
2700	VESTUARIO, BLANCOS, PRENDA	$9,000.00	$19,421.30	$28,421.30	$19,421.30	$19,421.30	$19,421.30	$19,421.30	$9,000.00
2710	Vestuario y uniformes	$0.00	$19,421.30	$19,421.30	$19,421.30	$19,421.30	$19,421.30	$19,421.30	$0.00
2711	Vestuario y uniformes	$0.00	$19,421.30	$19,421.30	$19,421.30	$19,421.30	$19,421.30	$19,421.30	$0.00
2720	Prendas de seguridad y protección	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
2721	Prendas de seguridad y protección	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
2900	HERRAMIENTAS, REFACCIONES	$5,924.00	$32,800.00	$38,724.00	$36,919.38	$36,919.38	$36,919.38	$36,919.38	$1,804.62
2910	Herramientas menores	$5,924.00	$5,197.17	$11,121.17	$11,572.79	$11,572.79	$11,572.79	$11,572.79	-$451.62
2911	Herramientas menores	$5,924.00	$5,197.17	$11,121.17	$11,572.79	$11,572.79	$11,572.79	$11,572.79	-$451.62
2920	Refacciones y accesorios menores	$0.00	$12,602.83	$12,602.83	$11,854.83	$11,854.83	$11,854.83	$11,854.83	$748.00
2921	Refacciones y accesorios menores	$0.00	$12,602.83	$12,602.83	$11,854.83	$11,854.83	$11,854.83	$11,854.83	$748.00
2940	Refacciones y accesorios menores	$0.00	$15,000.00	$15,000.00	$13,491.76	$13,491.76	$13,491.76	$13,491.76	$1,508.24
2941	Refacciones y accesorios menores	$0.00	$15,000.00	$15,000.00	$13,491.76	$13,491.76	$13,491.76	$13,491.76	$1,508.24
3000	**SERVICIOS GENERALES**	**$4,611,230.00**	**$2,514,372.59**	**$7,125,602.59**	**$6,355,074.30**	**$6,355,074.30**	**$6,355,074.30**	**$6,355,074.30**	**$770,528.29**
3100	SERVICIOS BÁSICOS	$351,000.00	$1,140.00	$352,140.00	$274,135.12	$274,135.12	$274,135.12	$274,135.12	$78,004.88
3110	Energía eléctrica	$261,000.00	$0.00	$261,000.00	$230,443.59	$230,443.59	$230,443.59	$230,443.59	$30,556.41
3111	Energía eléctrica	$261,000.00	$0.00	$261,000.00	$230,443.59	$230,443.59	$230,443.59	$230,443.59	$30,556.41

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3130	Agua	$54,000.00	$0.00	$54,000.00	$23,874.53	$23,874.53	$23,874.53	$23,874.53	$30,125.47
3131	Agua	$54,000.00	$0.00	$54,000.00	$23,874.53	$23,874.53	$23,874.53	$23,874.53	$30,125.47
3150	Telefonia celular	$18,000.00	$0.00	$18,000.00	$677.00	$677.00	$677.00	$677.00	$17,323.00
3151	Telefonía celular	$18,000.00	$0.00	$18,000.00	$677.00	$677.00	$677.00	$677.00	$17,323.00
3180	Servicios postales y telegráficos	$18,000.00	$1,140.00	$19,140.00	$19,140.00	$19,140.00	$19,140.00	$19,140.00	$0.00
3181	Servicios postales y telegráficos	$18,000.00	$1,140.00	$19,140.00	$19,140.00	$19,140.00	$19,140.00	$19,140.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTC	$793,530.00	$1,537,450.90	$2,330,980.90	$1,930,351.68	$1,930,351.68	$1,930,351.68	$1,930,351.68	$400,629.22
3220	Arrendamiento de edificios	$712,530.00	$0.00	$712,530.00	$372,000.00	$372,000.00	$372,000.00	$372,000.00	$340,530.00
3221	Arrendamiento de edificios	$712,530.00	$0.00	$712,530.00	$372,000.00	$372,000.00	$372,000.00	$372,000.00	$340,530.00
3230	Arrendamiento de mobiliario y equip	$81,000.00	$117,400.00	$198,400.00	$165,611.18	$165,611.18	$165,611.18	$165,611.18	$32,788.82
3232	Arrendamiento de Equipo de Fotocc	$81,000.00	$100,000.00	$181,000.00	$148,211.18	$148,211.18	$148,211.18	$148,211.18	$32,788.82
3234	Servicios de Mantenimiento de Aplic	$0.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$0.00
3250	Arrendamiento de equipo de transpc	$0.00	$1,357,150.90	$1,357,150.90	$1,343,440.50	$1,343,440.50	$1,343,440.50	$1,343,440.50	$13,710.40
3251	Arrendamiento de equipo de transpc	$0.00	$1,357,150.90	$1,357,150.90	$1,343,440.50	$1,343,440.50	$1,343,440.50	$1,343,440.50	$13,710.40
3260	Arrendamiento de maquinaria, otros	$0.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$0.00
3261	Arrendamiento de maquinaria, otros	$0.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$0.00
3290	Otros arrendamientos	$0.00	$60,000.00	$60,000.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$13,600.00
3291	Otros arrendamientos	$0.00	$60,000.00	$60,000.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$13,600.00
3300	SERVICIOS PROFESIONALES, CI	$821,500.00	-$372.00	$821,128.00	$716,883.10	$716,883.10	$716,883.10	$716,883.10	$104,244.90
3310	Servicios legales, de contabilidad, a	$0.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$0.00
3313	SERVICIOS DE CONSULTORIA	$0.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$0.00
3330	Servicios de consultoría administrat	$15,000.00	-$1,140.00	$13,860.00	$9,558.40	$9,558.40	$9,558.40	$9,558.40	$4,301.60
3331	Servicios de consultoría administrat	$15,000.00	-$1,140.00	$13,860.00	$9,558.40	$9,558.40	$9,558.40	$9,558.40	$4,301.60
3340	Servicios de capacitación	$32,500.00	-$11,832.00	$20,668.00	$0.00	$0.00	$0.00	$0.00	$20,668.00
3341	Servicios de capacitación	$32,500.00	-$11,832.00	$20,668.00	$0.00	$0.00	$0.00	$0.00	$20,668.00
3380	Servicios de vigilancia	$774,000.00	$0.00	$774,000.00	$694,724.70	$694,724.70	$694,724.70	$694,724.70	$79,275.30
3381	Servicios de vigilancia	$774,000.00	$0.00	$774,000.00	$694,724.70	$694,724.70	$694,724.70	$694,724.70	$79,275.30
3400	SERVICIOS FINANCIEROS, BANC	$19,359.00	$0.00	$19,359.00	$19,355.76	$19,355.76	$19,355.76	$19,355.76	$3.24
3480	Comisiones por ventas	$19,359.00	$0.00	$19,359.00	$19,355.76	$19,355.76	$19,355.76	$19,355.76	$3.24
3481	Comisiones por ventas	$19,359.00	$0.00	$19,359.00	$19,355.76	$19,355.76	$19,355.76	$19,355.76	$3.24
3500	SERVICIOS DE INSTALACIÓN, RE	$603,314.00	$636,994.77	$1,240,308.77	$1,227,743.32	$1,227,743.32	$1,227,743.32	$1,227,743.32	$12,565.45
3510	Conservación y mantenimiento men	$104,726.00	$577,120.77	$681,846.77	$714,788.82	$714,788.82	$714,788.82	$714,788.82	-$32,942.05
3511	Conservación y mantenimiento men	$104,726.00	$577,120.77	$681,846.77	$714,788.82	$714,788.82	$714,788.82	$714,788.82	-$32,942.05
3520	Instalación, reparación y mantenimi	$17,850.00	$14,050.00	$31,900.00	$31,900.00	$31,900.00	$31,900.00	$31,900.00	$0.00
3521	Instalación, reparación y mantenimi	$17,850.00	$14,050.00	$31,900.00	$31,900.00	$31,900.00	$31,900.00	$31,900.00	$0.00
3530	Instalación, reparación y mantenimi	$0.00	$3,000.00	$3,000.00	$2,919.00	$2,919.00	$2,919.00	$2,919.00	$81.00
3531	Instalación, reparación y mantenimi	$0.00	$3,000.00	$3,000.00	$2,919.00	$2,919.00	$2,919.00	$2,919.00	$81.00
3550	Reparación y mantenimiento de equ	$420,000.00	$47,000.00	$467,000.00	$430,704.43	$430,704.43	$430,704.43	$430,704.43	$36,295.57
3551	Reparación y mantenimiento de equ	$420,000.00	$47,000.00	$467,000.00	$430,704.43	$430,704.43	$430,704.43	$430,704.43	$36,295.57
3570	Instalación, reparación y mantenimi	$24,238.00	$0.00	$24,238.00	$26,640.07	$26,640.07	$26,640.07	$26,640.07	-$2,402.07
3571	Instalación, reparación y mantenimi	$24,238.00	$0.00	$24,238.00	$26,640.07	$26,640.07	$26,640.07	$26,640.07	-$2,402.07

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3580	Servicios de limpieza y manejo de d	$22,500.00	$0.00	$22,500.00	$20,791.00	$20,791.00	$20,791.00	$20,791.00	$1,709.00
3581	Servicios de limpieza y manejo de d	$22,500.00	$0.00	$22,500.00	$20,791.00	$20,791.00	$20,791.00	$20,791.00	$1,709.00
3590	Servicios de jardinería y fumigación	$14,000.00	-$4,176.00	$9,824.00	$0.00	$0.00	$0.00	$0.00	$9,824.00
3591	Servicios de jardinería y fumigación	$14,000.00	-$4,176.00	$9,824.00	$0.00	$0.00	$0.00	$0.00	$9,824.00
3700	Servicios de traslados y viáticos	$7,800.00	$0.00	$7,800.00	$2,135.75	$2,135.75	$2,135.75	$2,135.75	$5,664.25
3750	Viáticos en el pais	$7,800.00	$0.00	$7,800.00	$2,135.75	$2,135.75	$2,135.75	$2,135.75	$5,664.25
3751	Viáticos en el país	$7,800.00	$0.00	$7,800.00	$2,135.75	$2,135.75	$2,135.75	$2,135.75	$5,664.25
3800	SERVICIOS OFICIALES	$0.00	$22,852.00	$22,852.00	$22,852.00	$22,852.00	$22,852.00	$22,852.00	$0.00
3810	Gastos ceremonial	$0.00	$22,852.00	$22,852.00	$22,852.00	$22,852.00	$22,852.00	$22,852.00	$0.00
3811	Gastos de ceremonial	$0.00	$22,852.00	$22,852.00	$22,852.00	$22,852.00	$22,852.00	$22,852.00	$0.00
3900	OTROS SERVICIOS GENERALES	$2,014,727.00	$316,306.92	$2,331,033.92	$2,161,617.57	$2,161,617.57	$2,161,617.57	$2,161,617.57	$169,416.35
3910	Servicios funerales y de cementerio	$0.00	$61,162.80	$61,162.80	$61,162.80	$61,162.80	$61,162.80	$61,162.80	$0.00
3911	Servicios funerarios y de cementeric	$0.00	$61,162.80	$61,162.80	$61,162.80	$61,162.80	$61,162.80	$61,162.80	$0.00
3920	Impuestos y derechos	$1,637,162.00	-$1,403,357.10	$233,804.90	$94,063.00	$94,063.00	$94,063.00	$94,063.00	$139,741.90
3921	Impuestos y derechos	$1,053,636.00	-$1,080,000.00	-$26,364.00	$0.00	$0.00	$0.00	$0.00	-$26,364.00
3925	Pago de otros impuestos	$0.00	$69,047.00	$69,047.00	$69,047.00	$69,047.00	$69,047.00	$69,047.00	$0.00
3926	PAGO DE DERECHOS	$583,526.00	-$392,404.10	$191,121.90	$25,016.00	$25,016.00	$25,016.00	$25,016.00	$166,105.90
3980	Impuesto sobre nóminas y otros que	$377,565.00	$1,658,501.22	$2,036,066.22	$2,006,391.77	$2,006,391.77	$2,006,391.77	$2,006,391.77	$29,674.45
3981	Impuesto sobre nóminas y otros que	$377,565.00	$1,658,501.22	$2,036,066.22	$2,006,391.77	$2,006,391.77	$2,006,391.77	$2,006,391.77	$29,674.45
4000	**TRANSFERENCIAS, ASIGNACION**	**$4,680,000.00**	**$0.00**	**$4,680,000.00**	**$5,040,000.00**	**$5,040,000.00**	**$5,040,000.00**	**$5,040,000.00**	**-$360,000.00**
4100	TRANSFERENCIAS INTERNAS Y /	$4,680,000.00	$0.00	$4,680,000.00	$5,040,000.00	$5,040,000.00	$5,040,000.00	$5,040,000.00	-$360,000.00
4140	Asignación presupuestarias a Órgar	$4,680,000.00	$0.00	$4,680,000.00	$5,040,000.00	$5,040,000.00	$5,040,000.00	$5,040,000.00	-$360,000.00
4141	Asignaciones presupuestarias a Órg	$4,680,000.00	$0.00	$4,680,000.00	$5,040,000.00	$5,040,000.00	$5,040,000.00	$5,040,000.00	-$360,000.00
5000	**BIENES MUEBLES, INMUEBLES I**	**$12,528.00**	**$0.00**	**$12,528.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,528.00**
5900	ACTIVOS INTANGIBLES	$12,528.00	$0.00	$12,528.00	$0.00	$0.00	$0.00	$0.00	$12,528.00
5910	Software	$12,528.00	$0.00	$12,528.00	$0.00	$0.00	$0.00	$0.00	$12,528.00
5911	Software	$12,528.00	$0.00	$12,528.00	$0.00	$0.00	$0.00	$0.00	$12,528.00
	02-02-05	**$22,594,730.00**	**$1,947,774.71**	**$24,542,504.71**	**$18,415,703.69**	**$18,415,703.69**	**$18,415,703.69**	**$18,415,703.69**	**$6,126,801.02**

105 DIRECCION EJECUTIVA DE ADMINISTRACION

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$2,567,782.00**	**$3,672,117.23**	**$6,239,899.23**	**$6,181,811.79**	**$6,181,811.79**	**$6,181,811.79**	**$6,181,811.79**	**$58,087.44**
1200	Remuneraciones al personal de car	$998,366.00	$1,801,444.09	$2,799,810.09	$2,799,810.09	$2,799,810.09	$2,799,810.09	$2,799,810.09	$0.00
1220	Sueldos base al personal eventual	$998,366.00	$1,801,444.09	$2,799,810.09	$2,799,810.09	$2,799,810.09	$2,799,810.09	$2,799,810.09	$0.00
1221	SUELDOS BASE AL PERSONAL E	$998,366.00	$1,801,444.09	$2,799,810.09	$2,799,810.09	$2,799,810.09	$2,799,810.09	$2,799,810.09	$0.00
1300	REMUNERACIONES ADICIONALE	$1,088,527.00	$1,870,673.14	$2,959,200.14	$2,959,200.14	$2,959,200.14	$2,959,200.14	$2,959,200.14	$0.00
1340	Compensaciones	$1,088,527.00	$1,870,673.14	$2,959,200.14	$2,959,200.14	$2,959,200.14	$2,959,200.14	$2,959,200.14	$0.00
1341	Compensaciones	$1,088,527.00	$1,870,673.14	$2,959,200.14	$2,959,200.14	$2,959,200.14	$2,959,200.14	$2,959,200.14	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1400	SEGURIDAD SOCIAL	$480,889.00	$0.00	$480,889.00	$422,801.56	$422,801.56	$422,801.56	$422,801.56	$58,087.44
1410	Aportaciones de seguridad social	$403,942.00	$0.00	$403,942.00	$345,854.56	$345,854.56	$345,854.56	$345,854.56	$58,087.44
1412	Aportaciones al IMSS	$403,942.00	$0.00	$403,942.00	$345,854.56	$345,854.56	$345,854.56	$345,854.56	$58,087.44
1420	Aportaciones a fondos de vivienda	$76,947.00	$0.00	$76,947.00	$76,947.00	$76,947.00	$76,947.00	$76,947.00	$0.00
1422	Aportaciones a la INFONAVIT	$76,947.00	$0.00	$76,947.00	$76,947.00	$76,947.00	$76,947.00	$76,947.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$962,639.00**	**$3,863,532.13**	**$4,826,171.13**	**$4,345,054.20**	**$4,345,054.20**	**$4,345,054.20**	**$4,345,054.20**	**$481,116.93**
2100	Materiales de administración, emisic	$679,279.00	$2,283,388.00	$2,962,667.00	$2,748,441.76	$2,748,441.76	$2,748,441.76	$2,748,441.76	$214,225.24
2110	Materiales, útiles y equipos menore:	$434,745.00	$794,118.60	$1,228,863.60	$1,084,776.26	$1,084,776.26	$1,084,776.26	$1,084,776.26	$144,087.34
2111	Materiales, útiles y equipos menore:	$418,545.00	$656,537.74	$1,075,082.74	$983,523.50	$983,523.50	$983,523.50	$983,523.50	$91,559.24
2112	Gastos de oficina	$16,200.00	$137,580.86	$153,780.86	$101,252.76	$101,252.76	$101,252.76	$101,252.76	$52,528.10
2140	Materiales, útiles y equipos menore:	$80,232.00	$1,446,509.04	$1,526,741.04	$1,526,741.04	$1,526,741.04	$1,526,741.04	$1,526,741.04	$0.00
2141	Materiales, útiles y equipos menore:	$80,232.00	$1,446,509.04	$1,526,741.04	$1,526,741.04	$1,526,741.04	$1,526,741.04	$1,526,741.04	$0.00
2160	Material de limpieza	$164,302.00	$36,670.36	$200,972.36	$130,834.46	$130,834.46	$130,834.46	$130,834.46	$70,137.90
2161	Material de limpieza	$164,302.00	$36,670.36	$200,972.36	$130,834.46	$130,834.46	$130,834.46	$130,834.46	$70,137.90
2180	Materiales para el registro e identific	$0.00	$6,090.00	$6,090.00	$6,090.00	$6,090.00	$6,090.00	$6,090.00	$0.00
2182	Identificadores e Iconos de señaliza	$0.00	$6,090.00	$6,090.00	$6,090.00	$6,090.00	$6,090.00	$6,090.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$3,360.00	$131,040.00	$134,400.00	$130,675.43	$130,675.43	$130,675.43	$130,675.43	$3,724.57
2210	Productos alimenticios para person:	$3,360.00	$131,040.00	$134,400.00	$130,675.43	$130,675.43	$130,675.43	$130,675.43	$3,724.57
2211	Productos alimenticios para person:	$3,360.00	$131,040.00	$134,400.00	$130,675.43	$130,675.43	$130,675.43	$130,675.43	$3,724.57
2400	MATERIALES Y ARTÍCULOS DE C	$0.00	$100,595.45	$100,595.45	$91,976.43	$91,976.43	$91,976.43	$91,976.43	$8,619.02
2460	Material eléctrico y electrónico	$0.00	$100,595.45	$100,595.45	$91,976.43	$91,976.43	$91,976.43	$91,976.43	$8,619.02
2461	Material eléctrico y electrónico	$0.00	$100,095.45	$100,095.45	$91,532.17	$91,532.17	$91,532.17	$91,532.17	$8,563.28
2462	Material Electrónico	$0.00	$500.00	$500.00	$444.26	$444.26	$444.26	$444.26	$55.74
2500	Productos químicos, farmacéuticos	$0.00	$1,051,972.44	$1,051,972.44	$945,155.24	$945,155.24	$945,155.24	$945,155.24	$106,817.20
2540	Materiales, accesorios y suministros	$0.00	$1,051,972.44	$1,051,972.44	$945,155.24	$945,155.24	$945,155.24	$945,155.24	$106,817.20
2541	Materiales, accesorios y suministros	$0.00	$1,051,972.44	$1,051,972.44	$945,155.24	$945,155.24	$945,155.24	$945,155.24	$106,817.20
2600	COMBUSTIBLES, LUBRICANTES `	$280,000.00	$203,119.90	$483,119.90	$335,759.83	$335,759.83	$335,759.83	$335,759.83	$147,360.07
2610	Combustibles, lubricantes y aditivos	$280,000.00	$203,119.90	$483,119.90	$335,759.83	$335,759.83	$335,759.83	$335,759.83	$147,360.07
2611	Combustibles, lubricantes y aditivos	$280,000.00	$203,119.90	$483,119.90	$335,759.83	$335,759.83	$335,759.83	$335,759.83	$147,360.07
2900	HERRAMIENTAS, REFACCIONES	$0.00	$93,416.34	$93,416.34	$93,045.51	$93,045.51	$93,045.51	$93,045.51	$370.83
2910	Herramientas menores	$0.00	$49,854.43	$49,854.43	$49,854.43	$49,854.43	$49,854.43	$49,854.43	$0.00
2911	Herramientas menores	$0.00	$49,854.43	$49,854.43	$49,854.43	$49,854.43	$49,854.43	$49,854.43	$0.00
2920	Refacciones y accesorios menores	$0.00	$370.83	$370.83	$0.00	$0.00	$0.00	$0.00	$370.83
2921	Refacciones y accesorios menores	$0.00	$370.83	$370.83	$0.00	$0.00	$0.00	$0.00	$370.83
2940	Refacciones y accesorios menores	$0.00	$43,191.08	$43,191.08	$43,191.08	$43,191.08	$43,191.08	$43,191.08	$0.00
2941	Refacciones y accesorios menores	$0.00	$43,191.08	$43,191.08	$43,191.08	$43,191.08	$43,191.08	$43,191.08	$0.00
3000	**SERVICIOS GENERALES**	**$3,686,644.00**	**$5,176,877.54**	**$8,863,521.54**	**$7,193,179.77**	**$7,193,179.77**	**$7,193,179.77**	**$7,193,179.77**	**$1,670,341.77**
3100	SERVICIOS BÁSICOS	$119,000.00	$159,888.96	$278,888.96	$20,422.93	$20,422.93	$20,422.93	$20,422.93	$258,466.03
3110	Energía eléctrica	$84,000.00	$3,000.00	$87,000.00	$16,882.01	$16,882.01	$16,882.01	$16,882.01	$70,117.99
3111	Energía eléctrica	$84,000.00	$3,000.00	$87,000.00	$16,882.01	$16,882.01	$16,882.01	$16,882.01	$70,117.99
3130	Agua	$35,000.00	$3,000.00	$38,000.00	$3,540.92	$3,540.92	$3,540.92	$3,540.92	$34,459.08

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3131	Agua	$35,000.00	$3,000.00	$38,000.00	$3,540.92	$3,540.92	$3,540.92	$3,540.92	$34,459.08
3140	Telefonia Tradicional	$0.00	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3141	Telefonía tradicional	$0.00	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3160	Servicios de telecomunicaciones y s	$0.00	$93,888.96	$93,888.96	$0.00	$0.00	$0.00	$0.00	$93,888.96
3163	Servicios de Internet	$0.00	$93,888.96	$93,888.96	$0.00	$0.00	$0.00	$0.00	$93,888.96
3200	SERVICIOS DE ARRENDAMIENTC	$422,500.00	$1,651,073.76	$2,073,573.76	$1,832,278.25	$1,832,278.25	$1,832,278.25	$1,832,278.25	$241,295.51
3220	Arrendamiento de edificios	$0.00	$180,000.00	$180,000.00	$146,160.00	$146,160.00	$146,160.00	$146,160.00	$33,840.00
3221	Arrendamiento de edificios	$0.00	$180,000.00	$180,000.00	$146,160.00	$146,160.00	$146,160.00	$146,160.00	$33,840.00
3230	Arrendamiento de mobiliario y equip	$385,000.00	$813,568.00	$1,198,568.00	$1,141,906.85	$1,141,906.85	$1,141,906.85	$1,141,906.85	$56,661.15
3231	Arrendamiento de mobiliario y equip	$294,000.00	$813,568.00	$1,107,568.00	$1,107,568.00	$1,107,568.00	$1,107,568.00	$1,107,568.00	$0.00
3232	Arrendamiento de Equipo de Fotocc	$91,000.00	$0.00	$91,000.00	$34,338.85	$34,338.85	$34,338.85	$34,338.85	$56,661.15
3250	Arrendamiento de equipo de transp	$0.00	$303,609.76	$303,609.76	$194,355.40	$194,355.40	$194,355.40	$194,355.40	$109,254.36
3251	Arrendamiento de equipo de transp	$0.00	$303,609.76	$303,609.76	$194,355.40	$194,355.40	$194,355.40	$194,355.40	$109,254.36
3260	Arrendamiento de maquinaria, otros	$37,500.00	$40,000.00	$77,500.00	$35,960.00	$35,960.00	$35,960.00	$35,960.00	$41,540.00
3261	Arrendamiento de maquinaria, otros	$37,500.00	$40,000.00	$77,500.00	$35,960.00	$35,960.00	$35,960.00	$35,960.00	$41,540.00
3290	Otros arrendamientos	$0.00	$313,896.00	$313,896.00	$313,896.00	$313,896.00	$313,896.00	$313,896.00	$0.00
3291	Otros arrendamientos	$0.00	$313,896.00	$313,896.00	$313,896.00	$313,896.00	$313,896.00	$313,896.00	$0.00
3300	SERVICIOS PROFESIONALES, CI	$241,980.00	$496,836.89	$738,816.89	$667,816.89	$667,816.89	$667,816.89	$667,816.89	$71,000.00
3310	Servicios legales, de contabilidad, a	$0.00	$71,000.00	$71,000.00	$0.00	$0.00	$0.00	$0.00	$71,000.00
3312	Servicios de contabilidad auditoria y	$0.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3313	SERVICIOS DE CONSULTORIA	$0.00	$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$21,000.00
3380	Servicios de vigilancia	$241,980.00	$425,836.89	$667,816.89	$667,816.89	$667,816.89	$667,816.89	$667,816.89	$0.00
3381	Servicios de vigilancia	$241,980.00	$425,836.89	$667,816.89	$667,816.89	$667,816.89	$667,816.89	$667,816.89	$0.00
3400	SERVICIOS FINANCIEROS, BANC	$1,332,000.00	$2,223,632.00	$3,555,632.00	$3,555,632.00	$3,555,632.00	$3,555,632.00	$3,555,632.00	$0.00
3470	Fletes y maniobras	$1,332,000.00	$2,223,632.00	$3,555,632.00	$3,555,632.00	$3,555,632.00	$3,555,632.00	$3,555,632.00	$0.00
3471	Fletes y maniobras	$1,332,000.00	$2,223,632.00	$3,555,632.00	$3,555,632.00	$3,555,632.00	$3,555,632.00	$3,555,632.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	$458,360.00	$111,284.04	$569,644.04	$233,138.52	$233,138.52	$233,138.52	$233,138.52	$336,505.52
3510	Conservación y mantenimiento men	$0.00	$155,306.04	$155,306.04	$146,070.22	$146,070.22	$146,070.22	$146,070.22	$9,235.82
3511	Conservación y mantenimiento men	$0.00	$155,306.04	$155,306.04	$146,070.22	$146,070.22	$146,070.22	$146,070.22	$9,235.82
3520	Instalación, reparación y mantenimi	$120,000.00	-$53,360.00	$66,640.00	$0.00	$0.00	$0.00	$0.00	$66,640.00
3521	Instalación, reparación y mantenimi	$120,000.00	-$53,360.00	$66,640.00	$0.00	$0.00	$0.00	$0.00	$66,640.00
3550	Reparación y mantenimiento de equ	$300,000.00	$0.00	$300,000.00	$77,730.30	$77,730.30	$77,730.30	$77,730.30	$222,269.70
3551	Reparación y mantenimiento de equ	$300,000.00	$0.00	$300,000.00	$77,730.30	$77,730.30	$77,730.30	$77,730.30	$222,269.70
3570	Instalación, reparación y mantenimi	$0.00	$9,338.00	$9,338.00	$9,338.00	$9,338.00	$9,338.00	$9,338.00	$0.00
3571	Instalación, reparación y mantenimi	$0.00	$9,338.00	$9,338.00	$9,338.00	$9,338.00	$9,338.00	$9,338.00	$0.00
3580	Servicios de limpieza y manejo de d	$24,360.00	$0.00	$24,360.00	$0.00	$0.00	$0.00	$0.00	$24,360.00
3581	Servicios de limpieza y manejo de d	$24,360.00	$0.00	$24,360.00	$0.00	$0.00	$0.00	$0.00	$24,360.00
3590	Servicios de jardinería y fumigación	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
3591	Servicios de jardinería y fumigación	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
3600	SERVICIOS DE COMUNICACIÓN S	$0.00	$51,699.99	$51,699.99	$21,699.99	$21,699.99	$21,699.99	$21,699.99	$30,000.00
3610	Difusión por radio,televisión y otros	$0.00	$21,699.99	$21,699.99	$21,699.99	$21,699.99	$21,699.99	$21,699.99	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3611	Difusión por radio, televisión y otros	$0.00	$21,699.99	$21,699.99	$21,699.99	$21,699.99	$21,699.99	$21,699.99	$0.00
3650	Servicios de la industria fílmica, del	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3651	SERVICIOS DE LA INDUSTRIA FÍL	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3700	Servicios de traslados y viáticos	$324,800.00	-$136,200.00	$188,600.00	$58,090.99	$58,090.99	$58,090.99	$58,090.99	$130,509.01
3750	Viáticos en el pais	$324,800.00	-$136,200.00	$188,600.00	$58,090.99	$58,090.99	$58,090.99	$58,090.99	$130,509.01
3751	Viáticos en el país	$324,800.00	-$136,200.00	$188,600.00	$58,090.99	$58,090.99	$58,090.99	$58,090.99	$130,509.01
3800	SERVICIOS OFICIALES	$400,000.00	$26,973.27	$426,973.27	$52,919.20	$52,919.20	$52,919.20	$52,919.20	$374,054.07
3810	Gastos ceremonial	$400,000.00	$26,973.27	$426,973.27	$52,919.20	$52,919.20	$52,919.20	$52,919.20	$374,054.07
3811	Gastos de ceremonial	$400,000.00	$26,973.27	$426,973.27	$52,919.20	$52,919.20	$52,919.20	$52,919.20	$374,054.07
3900	OTROS SERVICIOS GENERALES	$388,004.00	$591,688.63	$979,692.63	$751,181.00	$751,181.00	$751,181.00	$751,181.00	$228,511.63
3920	Impuestos y derechos	$325,397.00	-$325,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$325,397.00	-$325,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$62,607.00	$917,085.63	$979,692.63	$751,181.00	$751,181.00	$751,181.00	$751,181.00	$228,511.63
3981	Impuesto sobre nóminas y otros que	$62,607.00	$917,085.63	$979,692.63	$751,181.00	$751,181.00	$751,181.00	$751,181.00	$228,511.63
	02-03-05	**$7,217,065.00**	**$12,712,526.90**	**$19,929,591.90**	**$17,720,045.76**	**$17,720,045.76**	**$17,720,045.76**	**$17,720,045.76**	**$2,209,546.14**
	OTROS	**$29,811,795.00**	**$14,660,301.61**	**$44,472,096.61**	**$36,135,749.45**	**$36,135,749.45**	**$36,135,749.45**	**$36,135,749.45**	**$8,336,347.16**
	DIRECCION EJECUTIVA DE	**$29,811,795.00**	**$14,660,301.61**	**$44,472,096.61**	**$36,135,749.45**	**$36,135,749.45**	**$36,135,749.45**	**$36,135,749.45**	**$8,336,347.16**

106 DIRECCION EJECUTIVA DE CAPACITACION

05 OTROS

02-02-05

1000	**SERVICIOS PERSONALES**	**$2,175,046.00**	**$0.00**	**$2,175,046.00**	**$1,885,059.61**	**$1,885,059.61**	**$1,885,059.61**	**$1,885,059.61**	**$289,986.39**
1100	REMUNERACIONES AL PERSONA	$1,632,843.00	-$733,113.72	$899,729.28	$904,282.50	$904,282.50	$904,282.50	$904,282.50	-$4,553.22
1130	Sueldos base al personal permaner	$1,632,843.00	-$733,113.72	$899,729.28	$904,282.50	$904,282.50	$904,282.50	$904,282.50	-$4,553.22
1131	Sueldos base al personal permaner	$1,632,843.00	-$733,113.72	$899,729.28	$904,282.50	$904,282.50	$904,282.50	$904,282.50	-$4,553.22
1200	Remuneraciones al personal de car	$0.00	$733,113.72	$733,113.72	$610,926.01	$610,926.01	$610,926.01	$610,926.01	$122,187.71
1210	Honorarios asimilables a salarios	$0.00	$733,113.72	$733,113.72	$610,926.01	$610,926.01	$610,926.01	$610,926.01	$122,187.71
1211	Honorarios asimilables a salarios	$0.00	$733,113.72	$733,113.72	$610,926.01	$610,926.01	$610,926.01	$610,926.01	$122,187.71
1300	REMUNERACIONES ADICIONALE	$22,678.00	$0.00	$22,678.00	$12,593.81	$12,593.81	$12,593.81	$12,593.81	$10,084.19
1320	Primas de vacaciones, dominical y	$22,678.00	$0.00	$22,678.00	$12,593.81	$12,593.81	$12,593.81	$12,593.81	$10,084.19
1321	Primas de vacaciones, dominical y	$22,678.00	$0.00	$22,678.00	$12,593.81	$12,593.81	$12,593.81	$12,593.81	$10,084.19
1400	SEGURIDAD SOCIAL	$465,525.00	$0.00	$465,525.00	$292,457.29	$292,457.29	$292,457.29	$292,457.29	$173,067.71
1410	Aportaciones de seguridad social	$357,345.00	$0.00	$357,345.00	$219,798.45	$219,798.45	$219,798.45	$219,798.45	$137,546.55
1412	Aportaciones al IMSS	$271,584.00	$0.00	$271,584.00	$128,611.65	$128,611.65	$128,611.65	$128,611.65	$142,972.35
1414	Aportaciones al SAR	$85,761.00	$0.00	$85,761.00	$91,186.80	$91,186.80	$91,186.80	$91,186.80	-$5,425.80
1420	Aportaciones a fondos de vivienda	$108,180.00	$0.00	$108,180.00	$72,658.84	$72,658.84	$72,658.84	$72,658.84	$35,521.16
1422	Aportaciones a la INFONAVIT	$108,180.00	$0.00	$108,180.00	$72,658.84	$72,658.84	$72,658.84	$72,658.84	$35,521.16
1500	OTRAS PRESTACIONES SOCIALE	$54,000.00	$0.00	$54,000.00	$64,800.00	$64,800.00	$64,800.00	$64,800.00	-$10,800.00
1540	Prestaciones contractuales	$54,000.00	$0.00	$54,000.00	$64,800.00	$64,800.00	$64,800.00	$64,800.00	-$10,800.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1542	Compensación Garantizada	$54,000.00	$0.00	$54,000.00	$64,800.00	$64,800.00	$64,800.00	$64,800.00	-$10,800.00
2000	**MATERIALES Y SUMINISTRO**	**$444,634.00**	**-$100,000.00**	**$344,634.00**	**$19,290.68**	**$19,290.68**	**$19,290.68**	**$19,290.68**	**$325,343.32**
2100	Materiales de administración, emisi	$430,675.00	-$101,756.94	$328,918.06	$17,533.74	$17,533.74	$17,533.74	$17,533.74	$311,384.32
2110	Materiales, útiles y equipos menore	$223,954.00	-$1,756.94	$222,197.06	$4,148.74	$4,148.74	$4,148.74	$4,148.74	$218,048.32
2111	Materiales, útiles y equipos menore	$213,316.00	-$1,756.94	$211,559.06	$2,362.00	$2,362.00	$2,362.00	$2,362.00	$209,197.06
2112	Gastos de oficina	$10,638.00	$0.00	$10,638.00	$1,786.74	$1,786.74	$1,786.74	$1,786.74	$8,851.26
2140	Materiales, útiles y equipos menore	$184,221.00	-$100,000.00	$84,221.00	$13,385.00	$13,385.00	$13,385.00	$13,385.00	$70,836.00
2141	Materiales, útiles y equipos menore	$184,221.00	-$100,000.00	$84,221.00	$13,385.00	$13,385.00	$13,385.00	$13,385.00	$70,836.00
2170	Materiales y útiles de enseñanza	$22,500.00	$0.00	$22,500.00	$0.00	$0.00	$0.00	$0.00	$22,500.00
2171	Materiales y útiles de enseñanza	$22,500.00	$0.00	$22,500.00	$0.00	$0.00	$0.00	$0.00	$22,500.00
2500	Productos químicos, farmacéuticos	$0.00	$1,756.94	$1,756.94	$1,756.94	$1,756.94	$1,756.94	$1,756.94	$0.00
2540	Materiales, accesorios y suministros	$0.00	$1,756.94	$1,756.94	$1,756.94	$1,756.94	$1,756.94	$1,756.94	$0.00
2541	Materiales, accesorios y suministros	$0.00	$1,756.94	$1,756.94	$1,756.94	$1,756.94	$1,756.94	$1,756.94	$0.00
2900	HERRAMIENTAS, REFACCIONES	$13,959.00	$0.00	$13,959.00	$0.00	$0.00	$0.00	$0.00	$13,959.00
2910	Herramientas menores	$13,959.00	$0.00	$13,959.00	$0.00	$0.00	$0.00	$0.00	$13,959.00
2911	Herramientas menores	$13,959.00	$0.00	$13,959.00	$0.00	$0.00	$0.00	$0.00	$13,959.00
3000	**SERVICIOS GENERALES**	**$1,501,358.00**	**-$1,010,060.13**	**$491,297.87**	**$185,198.89**	**$185,198.89**	**$185,198.89**	**$185,198.89**	**$306,098.98**
3200	SERVICIOS DE ARRENDAMIENTC	$32,635.00	$0.00	$32,635.00	$0.00	$0.00	$0.00	$0.00	$32,635.00
3270	Arrendamiento de activos intangible	$32,635.00	$0.00	$32,635.00	$0.00	$0.00	$0.00	$0.00	$32,635.00
3271	Arrendamiento de activos intangible	$32,635.00	$0.00	$32,635.00	$0.00	$0.00	$0.00	$0.00	$32,635.00
3600	SERVICIOS DE COMUNICACIÓN S	$708,750.00	-$592,598.80	$116,151.20	$0.00	$0.00	$0.00	$0.00	$116,151.20
3610	Difusión por radio,televisión y otros	$708,750.00	-$592,598.80	$116,151.20	$0.00	$0.00	$0.00	$0.00	$116,151.20
3612	Impresiones y publicaciones oficiale	$708,750.00	-$592,598.80	$116,151.20	$0.00	$0.00	$0.00	$0.00	$116,151.20
3700	Servicios de traslados y viáticos	$421,497.00	-$417,461.33	$4,035.67	$0.00	$0.00	$0.00	$0.00	$4,035.67
3750	Viáticos en el pais	$421,497.00	-$417,461.33	$4,035.67	$0.00	$0.00	$0.00	$0.00	$4,035.67
3751	Viáticos en el país	$421,497.00	-$417,461.33	$4,035.67	$0.00	$0.00	$0.00	$0.00	$4,035.67
3800	SERVICIOS OFICIALES	$29,330.00	$0.00	$29,330.00	$0.00	$0.00	$0.00	$0.00	$29,330.00
3810	Gastos ceremonial	$29,330.00	$0.00	$29,330.00	$0.00	$0.00	$0.00	$0.00	$29,330.00
3811	Gastos de ceremonial	$29,330.00	$0.00	$29,330.00	$0.00	$0.00	$0.00	$0.00	$29,330.00
3900	OTROS SERVICIOS GENERALES	$309,146.00	$0.00	$309,146.00	$185,198.89	$185,198.89	$185,198.89	$185,198.89	$123,947.11
3920	Impuestos y derechos	$250,799.00	-$400,000.00	-$149,201.00	$0.00	$0.00	$0.00	$0.00	-$149,201.00
3921	Impuestos y derechos	$250,799.00	-$400,000.00	-$149,201.00	$0.00	$0.00	$0.00	$0.00	-$149,201.00
3980	Impuesto sobre nóminas y otros que	$58,347.00	$400,000.00	$458,347.00	$185,198.89	$185,198.89	$185,198.89	$185,198.89	$273,148.11
3981	Impuesto sobre nóminas y otros que	$58,347.00	$400,000.00	$458,347.00	$185,198.89	$185,198.89	$185,198.89	$185,198.89	$273,148.11
5000	**BIENES MUEBLES, INMUEBLES I**	**$54,000.00**	**$0.00**	**$54,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,000.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
5150	Equipos de cómputo y de tecnología	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
5151	Equipo de cómputo y de tecnología	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
5200	MOBILIARIO Y EQUIPO EDUCACI	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$29,000.00
5210	Equipos y aparatos audiovisuales	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$29,000.00
5211	Equipos y aparatos audiovisuales	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$29,000.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-02-05		$4,175,038.00	-$1,110,060.13	$3,064,977.87	$2,089,549.18	$2,089,549.18	$2,089,549.18	$2,089,549.18	$975,428.69
106	**DIRECCION EJECUTIVA DE CAPACITACION**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$23,939,271.00**	-$4,477,216.77	**$19,462,054.23**	**$19,416,837.10**	**$19,416,837.10**	**$19,416,837.10**	**$19,416,837.10**	**$45,217.13**
1200	Remuneraciones al personal de car	$23,421,691.00	-$5,198,774.78	$18,222,916.22	$18,222,916.22	$18,222,916.22	$18,222,916.22	$18,222,916.22	$0.00
1220	Sueldos base al personal eventual	$23,421,691.00	-$5,198,774.78	$18,222,916.22	$18,222,916.22	$18,222,916.22	$18,222,916.22	$18,222,916.22	$0.00
1221	SUELDOS BASE AL PERSONAL E	$23,421,691.00	-$5,198,774.78	$18,222,916.22	$18,222,916.22	$18,222,916.22	$18,222,916.22	$18,222,916.22	$0.00
1300	REMUNERACIONES ADICIONALE	$370,858.00	$721,558.01	$1,092,416.01	$1,092,416.01	$1,092,416.01	$1,092,416.01	$1,092,416.01	$0.00
1340	Compensaciones	$370,858.00	$721,558.01	$1,092,416.01	$1,092,416.01	$1,092,416.01	$1,092,416.01	$1,092,416.01	$0.00
1341	Compensaciones	$370,858.00	$721,558.01	$1,092,416.01	$1,092,416.01	$1,092,416.01	$1,092,416.01	$1,092,416.01	$0.00
1400	SEGURIDAD SOCIAL	$146,722.00	$0.00	$146,722.00	$101,504.87	$101,504.87	$101,504.87	$101,504.87	$45,217.13
1410	Aportaciones de seguridad social	$122,906.00	$0.00	$122,906.00	$77,688.87	$77,688.87	$77,688.87	$77,688.87	$45,217.13
1412	Aportaciones al IMSS	$122,906.00	$0.00	$122,906.00	$77,688.87	$77,688.87	$77,688.87	$77,688.87	$45,217.13
1420	Aportaciones a fondos de vivienda	$23,816.00	$0.00	$23,816.00	$23,816.00	$23,816.00	$23,816.00	$23,816.00	$0.00
1422	Aportaciones a la INFONAVIT	$23,816.00	$0.00	$23,816.00	$23,816.00	$23,816.00	$23,816.00	$23,816.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$19,506,736.00**	**$8,736,948.42**	**$28,243,684.42**	**$21,957,566.24**	**$21,957,566.24**	**$21,957,566.24**	**$21,957,566.24**	**$6,286,118.18**
2100	Materiales de administración, emisi	$17,717,796.00	$9,834,848.43	$27,552,644.43	$21,661,229.85	$21,661,229.85	$21,661,229.85	$21,661,229.85	$5,891,414.58
2110	Materiales, útiles y equipos menore	$340,883.00	-$115,000.00	$225,883.00	$26,059.20	$26,059.20	$26,059.20	$26,059.20	$199,823.80
2111	Materiales, útiles y equipos menore	$303,510.00	-$115,000.00	$188,510.00	$18,380.01	$18,380.01	$18,380.01	$18,380.01	$170,129.99
2112	Gastos de oficina	$37,373.00	$0.00	$37,373.00	$7,679.19	$7,679.19	$7,679.19	$7,679.19	$29,693.81
2140	Materiales, útiles y equipos menore	$376,914.00	-$200,000.00	$176,914.00	$1,370.00	$1,370.00	$1,370.00	$1,370.00	$175,544.00
2141	Materiales, útiles y equipos menore	$376,914.00	-$200,000.00	$176,914.00	$1,370.00	$1,370.00	$1,370.00	$1,370.00	$175,544.00
2160	Material de limpieza	$0.00	$5,000.00	$5,000.00	$4,904.51	$4,904.51	$4,904.51	$4,904.51	$95.49
2161	Material de limpieza	$0.00	$5,000.00	$5,000.00	$4,904.51	$4,904.51	$4,904.51	$4,904.51	$95.49
2170	Materiales y útiles de enseñanza	$16,999,999.00	$10,144,848.43	$27,144,847.43	$21,628,896.14	$21,628,896.14	$21,628,896.14	$21,628,896.14	$5,515,951.29
2171	Materiales y útiles de enseñanza	$16,999,999.00	$10,144,848.43	$27,144,847.43	$21,628,896.14	$21,628,896.14	$21,628,896.14	$21,628,896.14	$5,515,951.29
2200	ALIMENTOS Y UTENSILIOS	$440,000.00	-$200,000.00	$240,000.00	$83,851.98	$83,851.98	$83,851.98	$83,851.98	$156,148.02
2210	Productos alimenticios para persona	$440,000.00	-$200,000.00	$240,000.00	$83,851.98	$83,851.98	$83,851.98	$83,851.98	$156,148.02
2211	Productos alimenticios para persona	$440,000.00	-$200,000.00	$240,000.00	$83,851.98	$83,851.98	$83,851.98	$83,851.98	$156,148.02
2500	Productos químicos, farmacéuticos	$619,440.00	-$400,000.00	$219,440.00	$209,084.42	$209,084.42	$209,084.42	$209,084.42	$10,355.58
2540	Materiales, accesorios y suministros	$619,440.00	-$400,000.00	$219,440.00	$209,084.42	$209,084.42	$209,084.42	$209,084.42	$10,355.58
2541	Materiales, accesorios y suministros	$619,440.00	-$400,000.00	$219,440.00	$209,084.42	$209,084.42	$209,084.42	$209,084.42	$10,355.58
2600	COMBUSTIBLES, LUBRICANTES	$39,500.00	$0.00	$39,500.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$38,200.00
2610	Combustibles, lubricantes y aditivos	$39,500.00	$0.00	$39,500.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$38,200.00
2611	Combustibles, lubricantes y aditivos	$39,500.00	$0.00	$39,500.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$38,200.00
2700	VESTUARIO, BLANCOS, PRENDA	$690,000.00	-$500,000.00	$190,000.00	$0.00	$0.00	$0.00	$0.00	$190,000.00
2710	Vestuario y uniformes	$690,000.00	-$500,000.00	$190,000.00	$0.00	$0.00	$0.00	$0.00	$190,000.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2711	Vestuario y uniformes	$690,000.00	-$500,000.00	$190,000.00	$0.00	$0.00	$0.00	$0.00	$190,000.00
2900	HERRAMIENTAS, REFACCIONES	$0.00	$2,099.99	$2,099.99	$2,099.99	$2,099.99	$2,099.99	$2,099.99	$0.00
2910	Herramientas menores	$0.00	$2,099.99	$2,099.99	$2,099.99	$2,099.99	$2,099.99	$2,099.99	$0.00
2911	Herramientas menores	$0.00	$2,099.99	$2,099.99	$2,099.99	$2,099.99	$2,099.99	$2,099.99	$0.00
3000	**SERVICIOS GENERALES**	**$2,479,525.00**	**-$1,501,095.80**	**$978,429.20**	**$245,088.20**	**$245,088.20**	**$245,088.20**	**$245,088.20**	**$733,341.00**
3600	SERVICIOS DE COMUNICACIÓN S	$800,673.00	-$711,155.80	$89,517.20	$89,517.20	$89,517.20	$89,517.20	$89,517.20	$0.00
3610	Difusión por radio,televisión y otros	$800,673.00	-$711,155.80	$89,517.20	$89,517.20	$89,517.20	$89,517.20	$89,517.20	$0.00
3611	Difusión por radio, televisión y otros	$25,673.00	$63,844.20	$89,517.20	$89,517.20	$89,517.20	$89,517.20	$89,517.20	$0.00
3612	Impresiones y publicaciones oficiale	$775,000.00	-$775,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$385,200.00	-$200,000.00	$185,200.00	$34,794.00	$34,794.00	$34,794.00	$34,794.00	$150,406.00
3750	Viáticos en el pais	$385,200.00	-$200,000.00	$185,200.00	$34,794.00	$34,794.00	$34,794.00	$34,794.00	$150,406.00
3751	Viáticos en el país	$385,200.00	-$200,000.00	$185,200.00	$34,794.00	$34,794.00	$34,794.00	$34,794.00	$150,406.00
3800	SERVICIOS OFICIALES	$459,100.00	-$300,000.00	$159,100.00	$0.00	$0.00	$0.00	$0.00	$159,100.00
3810	Gastos ceremonial	$459,100.00	-$300,000.00	$159,100.00	$0.00	$0.00	$0.00	$0.00	$159,100.00
3811	Gastos de ceremonial	$459,100.00	-$300,000.00	$159,100.00	$0.00	$0.00	$0.00	$0.00	$159,100.00
3900	OTROS SERVICIOS GENERALES	$834,552.00	-$289,940.00	$544,612.00	$120,777.00	$120,777.00	$120,777.00	$120,777.00	$423,835.00
3920	Impuestos y derechos	$120,777.00	-$120,777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$120,777.00	-$120,777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$713,775.00	-$169,163.00	$544,612.00	$120,777.00	$120,777.00	$120,777.00	$120,777.00	$423,835.00
3981	Impuesto sobre nóminas y otros que	$713,775.00	-$169,163.00	$544,612.00	$120,777.00	$120,777.00	$120,777.00	$120,777.00	$423,835.00
	02-03-05	**$45,925,532.00**	**$2,758,635.85**	**$48,684,167.85**	**$41,619,491.54**	**$41,619,491.54**	**$41,619,491.54**	**$41,619,491.54**	**$7,064,676.31**
	OTROS	**$50,100,570.00**	**$1,648,575.72**	**$51,749,145.72**	**$43,709,040.72**	**$43,709,040.72**	**$43,709,040.72**	**$43,709,040.72**	**$8,040,105.00**
	DIRECCION EJECUTIVA DE	**$50,100,570.00**	**$1,648,575.72**	**$51,749,145.72**	**$43,709,040.72**	**$43,709,040.72**	**$43,709,040.72**	**$43,709,040.72**	**$8,040,105.00**

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

05 OTROS

02-02-05

1000	**SERVICIOS PERSONALES**	**$1,020,399.00**	**$0.00**	**$1,020,399.00**	**$794,789.39**	**$794,789.39**	**$794,789.39**	**$794,789.39**	**$225,609.61**
1100	REMUNERACIONES AL PERSONA	$753,417.00	$0.00	$753,417.00	$639,012.90	$639,012.90	$639,012.90	$639,012.90	$114,404.10
1130	Sueldos base al personal permaner	$753,417.00	$0.00	$753,417.00	$639,012.90	$639,012.90	$639,012.90	$639,012.90	$114,404.10
1131	Sueldos base al personal permaner	$753,417.00	$0.00	$753,417.00	$639,012.90	$639,012.90	$639,012.90	$639,012.90	$114,404.10
1300	REMUNERACIONES ADICIONALE	$10,464.00	$0.00	$10,464.00	$7,697.62	$7,697.62	$7,697.62	$7,697.62	$2,766.38
1320	Primas de vacaciones, dominical y g	$10,464.00	$0.00	$10,464.00	$7,697.62	$7,697.62	$7,697.62	$7,697.62	$2,766.38
1321	Primas de vacaciones, dominical y g	$10,464.00	$0.00	$10,464.00	$7,697.62	$7,697.62	$7,697.62	$7,697.62	$2,766.38
1400	SEGURIDAD SOCIAL	$213,318.00	$0.00	$213,318.00	$115,678.87	$115,678.87	$115,678.87	$115,678.87	$97,639.13
1410	Aportaciones de seguridad social	$163,719.00	$0.00	$163,719.00	$87,647.13	$87,647.13	$87,647.13	$87,647.13	$76,071.87
1412	Aportaciones al IMSS	$124,425.00	$0.00	$124,425.00	$52,467.33	$52,467.33	$52,467.33	$52,467.33	$71,957.67
1414	Aportaciones al SAR	$39,294.00	$0.00	$39,294.00	$35,179.80	$35,179.80	$35,179.80	$35,179.80	$4,114.20
1420	Aportaciones a fondos de vivienda	$49,599.00	$0.00	$49,599.00	$28,031.74	$28,031.74	$28,031.74	$28,031.74	$21,567.26

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1422	Aportaciones a la INFONAVIT	$49,599.00	$0.00	$49,599.00	$28,031.74	$28,031.74	$28,031.74	$28,031.74	$21,567.26
1500	OTRAS PRESTACIONES SOCIALE	$43,200.00	$0.00	$43,200.00	$32,400.00	$32,400.00	$32,400.00	$32,400.00	$10,800.00
1540	Prestaciones contractuales	$43,200.00	$0.00	$43,200.00	$32,400.00	$32,400.00	$32,400.00	$32,400.00	$10,800.00
1542	Compensación Garantizada	$43,200.00	$0.00	$43,200.00	$32,400.00	$32,400.00	$32,400.00	$32,400.00	$10,800.00
2000	**MATERIALES Y SUMINISTRO**	**$122,681.00**	**$0.00**	**$122,681.00**	**$9,034.81**	**$9,034.81**	**$9,034.81**	**$9,034.81**	**$113,646.19**
2100	Materiales de administración, emisi	$122,681.00	-$509.96	$122,171.04	$8,884.84	$8,884.84	$8,884.84	$8,884.84	$113,286.20
2110	Materiales, útiles y equipos menore	$32,230.00	$0.00	$32,230.00	$8,643.56	$8,643.56	$8,643.56	$8,643.56	$23,586.44
2111	Materiales, útiles y equipos menore	$23,779.00	$0.00	$23,779.00	$8,207.00	$8,207.00	$8,207.00	$8,207.00	$15,572.00
2112	Gastos de oficina	$8,451.00	$0.00	$8,451.00	$436.56	$436.56	$436.56	$436.56	$8,014.44
2140	Materiales, útiles y equipos menore	$90,451.00	-$1,509.96	$88,941.04	$0.00	$0.00	$0.00	$0.00	$88,941.04
2141	Materiales, útiles y equipos menore	$90,451.00	-$1,509.96	$88,941.04	$0.00	$0.00	$0.00	$0.00	$88,941.04
2160	Material de limpieza	$0.00	$1,000.00	$1,000.00	$241.28	$241.28	$241.28	$241.28	$758.72
2161	Material de limpieza	$0.00	$1,000.00	$1,000.00	$241.28	$241.28	$241.28	$241.28	$758.72
2900	HERRAMIENTAS, REFACCIONES	$0.00	$509.96	$509.96	$149.97	$149.97	$149.97	$149.97	$359.99
2910	Herramientas menores	$0.00	$509.96	$509.96	$149.97	$149.97	$149.97	$149.97	$359.99
2911	Herramientas menores	$0.00	$509.96	$509.96	$149.97	$149.97	$149.97	$149.97	$359.99
3000	**SERVICIOS GENERALES**	**$171,979.00**	**$0.00**	**$171,979.00**	**$143,885.79**	**$143,885.79**	**$143,885.79**	**$143,885.79**	**$28,093.21**
3600	SERVICIOS DE COMUNICACIÓN S	$19,787.00	$0.00	$19,787.00	$8,832.24	$8,832.24	$8,832.24	$8,832.24	$10,954.76
3610	Difusión por radio,televisión y otros	$19,787.00	$0.00	$19,787.00	$8,832.24	$8,832.24	$8,832.24	$8,832.24	$10,954.76
3611	Difusión por radio, televisión y otros	$0.00	$10,167.04	$10,167.04	$8,832.24	$8,832.24	$8,832.24	$8,832.24	$1,334.80
3612	Impresiones y publicaciones oficiale	$19,787.00	-$10,167.04	$9,619.96	$0.00	$0.00	$0.00	$0.00	$9,619.96
3700	Servicios de traslados y viáticos	$9,910.00	$0.00	$9,910.00	$0.00	$0.00	$0.00	$0.00	$9,910.00
3750	Viáticos en el pais	$9,910.00	$0.00	$9,910.00	$0.00	$0.00	$0.00	$0.00	$9,910.00
3751	Viáticos en el país	$9,910.00	$0.00	$9,910.00	$0.00	$0.00	$0.00	$0.00	$9,910.00
3900	OTROS SERVICIOS GENERALES	$142,282.00	$0.00	$142,282.00	$135,053.55	$135,053.55	$135,053.55	$135,053.55	$7,228.45
3920	Impuestos y derechos	$115,282.00	-$150,000.00	-$34,718.00	$0.00	$0.00	$0.00	$0.00	-$34,718.00
3921	Impuestos y derechos	$115,282.00	-$150,000.00	-$34,718.00	$0.00	$0.00	$0.00	$0.00	-$34,718.00
3980	Impuesto sobre nóminas y otros que	$27,000.00	$150,000.00	$177,000.00	$135,053.55	$135,053.55	$135,053.55	$135,053.55	$41,946.45
3981	Impuesto sobre nóminas y otros que	$27,000.00	$150,000.00	$177,000.00	$135,053.55	$135,053.55	$135,053.55	$135,053.55	$41,946.45
	02-02-05	**$1,315,059.00**	**$0.00**	**$1,315,059.00**	**$947,709.99**	**$947,709.99**	**$947,709.99**	**$947,709.99**	**$367,349.01**

107 **DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA**

05 **OTROS**

02-03-05

1000	**SERVICIOS PERSONALES**	**$494,818.00**	**$475,890.69**	**$970,708.69**	**$958,869.80**	**$958,869.80**	**$958,869.80**	**$958,869.80**	**$11,838.89**
1200	Remuneraciones al personal de car	$259,203.00	$210,754.95	$469,957.95	$469,957.95	$469,957.95	$469,957.95	$469,957.95	$0.00
1220	Sueldos base al personal eventual	$259,203.00	$210,754.95	$469,957.95	$469,957.95	$469,957.95	$469,957.95	$469,957.95	$0.00
1221	SUELDOS BASE AL PERSONAL E	$259,203.00	$210,754.95	$469,957.95	$469,957.95	$469,957.95	$469,957.95	$469,957.95	$0.00
1300	REMUNERACIONES ADICIONALE	$174,379.00	$265,135.74	$439,514.74	$439,514.74	$439,514.74	$439,514.74	$439,514.74	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1340	Compensaciones	$174,379.00	$265,135.74	$439,514.74	$439,514.74	$439,514.74	$439,514.74	$439,514.74	$0.00
1341	Compensaciones	$174,379.00	$265,135.74	$439,514.74	$439,514.74	$439,514.74	$439,514.74	$439,514.74	$0.00
1400	SEGURIDAD SOCIAL	$61,236.00	$0.00	$61,236.00	$49,397.11	$49,397.11	$49,397.11	$49,397.11	$11,838.89
1410	Aportaciones de seguridad social	$51,171.00	$0.00	$51,171.00	$39,332.11	$39,332.11	$39,332.11	$39,332.11	$11,838.89
1412	Aportaciones al IMSS	$51,171.00	$0.00	$51,171.00	$39,332.11	$39,332.11	$39,332.11	$39,332.11	$11,838.89
1420	Aportaciones a fondos de vivienda	$10,065.00	$0.00	$10,065.00	$10,065.00	$10,065.00	$10,065.00	$10,065.00	$0.00
1422	Aportaciones a la INFONAVIT	$10,065.00	$0.00	$10,065.00	$10,065.00	$10,065.00	$10,065.00	$10,065.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$9,471.00**	**$46,916.28**	**$56,387.28**	**$40,736.71**	**$40,736.71**	**$40,736.71**	**$40,736.71**	**$15,650.57**
2100	Materiales de administración, emisic	$9,471.00	$14,704.24	$24,175.24	$23,754.31	$23,754.31	$23,754.31	$23,754.31	$420.93
2110	Materiales, útiles y equipos menore:	$5,588.00	$2,272.24	$7,860.24	$7,439.31	$7,439.31	$7,439.31	$7,439.31	$420.93
2111	Materiales, útiles y equipos menore:	$4,908.00	$1,272.24	$6,180.24	$6,180.24	$6,180.24	$6,180.24	$6,180.24	$0.00
2112	Gastos de oficina	$680.00	$1,000.00	$1,680.00	$1,259.07	$1,259.07	$1,259.07	$1,259.07	$420.93
2140	Materiales, útiles y equipos menore:	$3,883.00	$12,432.00	$16,315.00	$16,315.00	$16,315.00	$16,315.00	$16,315.00	$0.00
2141	Materiales, útiles y equipos menore:	$3,883.00	$12,432.00	$16,315.00	$16,315.00	$16,315.00	$16,315.00	$16,315.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$16,982.40	$16,982.40	$16,982.40	$16,982.40	$16,982.40	$16,982.40	$0.00
2210	Productos alimenticios para persona	$0.00	$16,982.40	$16,982.40	$16,982.40	$16,982.40	$16,982.40	$16,982.40	$0.00
2211	Productos alimenticios para persona	$0.00	$16,982.40	$16,982.40	$16,982.40	$16,982.40	$16,982.40	$16,982.40	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$15,229.64	$15,229.64	$0.00	$0.00	$0.00	$0.00	$15,229.64
2540	Materiales, accesorios y suministros	$0.00	$15,229.64	$15,229.64	$0.00	$0.00	$0.00	$0.00	$15,229.64
2541	Materiales, accesorios y suministros	$0.00	$15,229.64	$15,229.64	$0.00	$0.00	$0.00	$0.00	$15,229.64
3000	**SERVICIOS GENERALES**	**$984,734.00**	**-$23,200.00**	**$961,534.00**	**$76,771.00**	**$76,771.00**	**$76,771.00**	**$76,771.00**	**$884,763.00**
3200	SERVICIOS DE ARRENDAMIENTC	$23,200.00	-$23,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3230	Arrendamiento de mobiliario y equip	$23,200.00	-$23,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equip	$23,200.00	-$23,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN S	$660,837.00	$0.00	$660,837.00	$14,268.00	$14,268.00	$14,268.00	$14,268.00	$646,569.00
3610	Difusión por radio,televisión y otros	$660,837.00	$0.00	$660,837.00	$14,268.00	$14,268.00	$14,268.00	$14,268.00	$646,569.00
3611	Difusión por radio, televisión y otros	$544,714.00	$0.00	$544,714.00	$14,268.00	$14,268.00	$14,268.00	$14,268.00	$530,446.00
3612	Impresiones y publicaciones oficiale	$116,123.00	$0.00	$116,123.00	$0.00	$0.00	$0.00	$0.00	$116,123.00
3700	Servicios de traslados y viáticos	$51,200.00	$0.00	$51,200.00	$5,189.00	$5,189.00	$5,189.00	$5,189.00	$46,011.00
3750	Viáticos en el pais	$51,200.00	$0.00	$51,200.00	$5,189.00	$5,189.00	$5,189.00	$5,189.00	$46,011.00
3751	Viáticos en el país	$51,200.00	$0.00	$51,200.00	$5,189.00	$5,189.00	$5,189.00	$5,189.00	$46,011.00
3800	SERVICIOS OFICIALES	$179,175.00	$0.00	$179,175.00	$0.00	$0.00	$0.00	$0.00	$179,175.00
3810	Gastos ceremonial	$136,675.00	$0.00	$136,675.00	$0.00	$0.00	$0.00	$0.00	$136,675.00
3811	Gastos de ceremonial	$136,675.00	$0.00	$136,675.00	$0.00	$0.00	$0.00	$0.00	$136,675.00
3830	Congresos y convenciones	$42,500.00	$0.00	$42,500.00	$0.00	$0.00	$0.00	$0.00	$42,500.00
3831	Congresos y convenciones	$42,500.00	$0.00	$42,500.00	$0.00	$0.00	$0.00	$0.00	$42,500.00
3900	OTROS SERVICIOS GENERALES	$70,322.00	$0.00	$70,322.00	$57,314.00	$57,314.00	$57,314.00	$57,314.00	$13,008.00
3920	Impuestos y derechos	$57,314.00	-$57,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$57,314.00	-$57,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$13,008.00	$57,314.00	$70,322.00	$57,314.00	$57,314.00	$57,314.00	$57,314.00	$13,008.00
3981	Impuesto sobre nóminas y otros que	$13,008.00	$57,314.00	$70,322.00	$57,314.00	$57,314.00	$57,314.00	$57,314.00	$13,008.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5000	**BIENES MUEBLES, INMUEBLES I**	**$31,776.00**	**$0.00**	**$31,776.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,776.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$31,776.00	$0.00	$31,776.00	$0.00	$0.00	$0.00	$0.00	$31,776.00
5110	Muebles de oficina y estantería	$31,776.00	$0.00	$31,776.00	$0.00	$0.00	$0.00	$0.00	$31,776.00
5111	Muebles de oficina y estantería	$31,776.00	$0.00	$31,776.00	$0.00	$0.00	$0.00	$0.00	$31,776.00
	02-03-05	**$1,520,799.00**	**$499,606.97**	**$2,020,405.97**	**$1,076,377.51**	**$1,076,377.51**	**$1,076,377.51**	**$1,076,377.51**	**$944,028.46**
	OTROS	**$2,835,858.00**	**$499,606.97**	**$3,335,464.97**	**$2,024,087.50**	**$2,024,087.50**	**$2,024,087.50**	**$2,024,087.50**	**$1,311,377.47**
	DIRECCION EJECUTIVA DE	**$2,835,858.00**	**$499,606.97**	**$3,335,464.97**	**$2,024,087.50**	**$2,024,087.50**	**$2,024,087.50**	**$2,024,087.50**	**$1,311,377.47**

108 DIRECCION EJECUTIVA DE ORGANIZACION

05 OTROS

02-02-05

1000	**SERVICIOS PERSONALES**	**$2,073,196.00**	**$15,000.00**	**$2,088,196.00**	**$1,798,050.53**	**$1,798,050.53**	**$1,798,050.53**	**$1,798,050.53**	**$290,145.47**
1100	REMUNERACIONES AL PERSONA	$1,534,545.00	-$627,883.38	$906,661.62	$974,823.90	$974,823.90	$974,823.90	$974,823.90	-$68,162.28
1130	Sueldos base al personal permanen	$1,534,545.00	-$627,883.38	$906,661.62	$974,823.90	$974,823.90	$974,823.90	$974,823.90	-$68,162.28
1131	Sueldos base al personal permanen	$1,534,545.00	-$627,883.38	$906,661.62	$974,823.90	$974,823.90	$974,823.90	$974,823.90	-$68,162.28
1200	Remuneraciones al personal de car	$0.00	$627,883.38	$627,883.38	$533,172.05	$533,172.05	$533,172.05	$533,172.05	$94,711.33
1210	Honorarios asimilables a salarios	$0.00	$627,883.38	$627,883.38	$533,172.05	$533,172.05	$533,172.05	$533,172.05	$94,711.33
1211	Honorarios asimilables a salarios	$0.00	$627,883.38	$627,883.38	$533,172.05	$533,172.05	$533,172.05	$533,172.05	$94,711.33
1300	REMUNERACIONES ADICIONALE	$21,313.00	$0.00	$21,313.00	$10,017.79	$10,017.79	$10,017.79	$10,017.79	$11,295.21
1320	Primas de vacaciones, dominical y g	$21,313.00	$0.00	$21,313.00	$10,017.79	$10,017.79	$10,017.79	$10,017.79	$11,295.21
1321	Primas de vacaciones, dominical y g	$21,313.00	$0.00	$21,313.00	$10,017.79	$10,017.79	$10,017.79	$10,017.79	$11,295.21
1400	SEGURIDAD SOCIAL	$441,738.00	$0.00	$441,738.00	$178,636.79	$178,636.79	$178,636.79	$178,636.79	$263,101.21
1410	Aportaciones de seguridad social	$339,498.00	$0.00	$339,498.00	$134,792.34	$134,792.34	$134,792.34	$134,792.34	$204,705.66
1412	Aportaciones al IMSS	$258,021.00	$0.00	$258,021.00	$79,767.58	$79,767.58	$79,767.58	$79,767.58	$178,253.42
1414	Aportaciones al SAR	$81,477.00	$0.00	$81,477.00	$55,024.76	$55,024.76	$55,024.76	$55,024.76	$26,452.24
1420	Aportaciones a fondos de vivienda	$102,240.00	$0.00	$102,240.00	$43,844.45	$43,844.45	$43,844.45	$43,844.45	$58,395.55
1422	Aportaciones a la INFONAVIT	$102,240.00	$0.00	$102,240.00	$43,844.45	$43,844.45	$43,844.45	$43,844.45	$58,395.55
1500	OTRAS PRESTACIONES SOCIALE	$75,600.00	$0.00	$75,600.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	-$10,800.00
1540	Prestaciones contractuales	$75,600.00	$0.00	$75,600.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	-$10,800.00
1542	Compensación Garantizada	$75,600.00	$0.00	$75,600.00	$86,400.00	$86,400.00	$86,400.00	$86,400.00	-$10,800.00
1700	PAGO DE ESTÍMULOS A SERVIDO	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
1710	Estímulos	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
1711	Estímulos	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$225,259.00**	**-$17,979.95**	**$207,279.05**	**$79,973.81**	**$79,973.81**	**$79,973.81**	**$79,973.81**	**$127,305.24**
2100	Materiales de administración, emisio	$217,809.00	-$23,168.95	$194,640.05	$76,335.06	$76,335.06	$76,335.06	$76,335.06	$118,304.99
2110	Materiales, útiles y equipos menores	$189,461.00	-$23,168.95	$166,292.05	$70,090.86	$70,090.86	$70,090.86	$70,090.86	$96,201.19
2111	Materiales, útiles y equipos menores	$157,655.00	-$23,168.95	$134,486.05	$64,270.54	$64,270.54	$64,270.54	$64,270.54	$70,215.51
2112	Gastos de oficina	$31,806.00	$0.00	$31,806.00	$5,820.32	$5,820.32	$5,820.32	$5,820.32	$25,985.68
2140	Materiales, útiles y equipos menores	$26,083.00	$0.00	$26,083.00	$5,470.00	$5,470.00	$5,470.00	$5,470.00	$20,613.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141	Materiales, útiles y equipos menore:	$26,083.00	$0.00	$26,083.00	$5,470.00	$5,470.00	$5,470.00	$5,470.00	$20,613.00
2160	Material de limpieza	$2,265.00	$0.00	$2,265.00	$774.20	$774.20	$774.20	$774.20	$1,490.80
2161	Material de limpieza	$2,265.00	$0.00	$2,265.00	$774.20	$774.20	$774.20	$774.20	$1,490.80
2500	Productos químicos, farmacéuticos	$0.00	$5,189.00	$5,189.00	$3,638.75	$3,638.75	$3,638.75	$3,638.75	$1,550.25
2530	Medicinas y productos farmacéutico	$0.00	$189.00	$189.00	$0.00	$0.00	$0.00	$0.00	$189.00
2531	Medicinas y productos farmacéutico	$0.00	$189.00	$189.00	$0.00	$0.00	$0.00	$0.00	$189.00
2540	Materiales, accesorios y suministros	$0.00	$5,000.00	$5,000.00	$3,638.75	$3,638.75	$3,638.75	$3,638.75	$1,361.25
2541	Materiales, accesorios y suministros	$0.00	$5,000.00	$5,000.00	$3,638.75	$3,638.75	$3,638.75	$3,638.75	$1,361.25
2700	VESTUARIO, BLANCOS, PRENDA	$7,450.00	$0.00	$7,450.00	$0.00	$0.00	$0.00	$0.00	$7,450.00
2710	Vestuario y uniformes	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2711	Vestuario y uniformes	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2720	Prendas de seguridad y protección	$2,450.00	$0.00	$2,450.00	$0.00	$0.00	$0.00	$0.00	$2,450.00
2721	Prendas de seguridad y protección	$2,450.00	$0.00	$2,450.00	$0.00	$0.00	$0.00	$0.00	$2,450.00
3000	**SERVICIOS GENERALES**	**$424,220.00**	**$146,627.23**	**$570,847.23**	**$350,782.95**	**$350,782.95**	**$350,782.95**	**$350,782.95**	**$220,064.28**
3200	SERVICIOS DE ARRENDAMIENTC	$135,972.00	$57,125.80	$193,097.80	$56,576.10	$56,576.10	$56,576.10	$56,576.10	$136,521.70
3230	Arrendamiento de mobiliario y equip	$135,972.00	$48,425.80	$184,397.80	$47,876.10	$47,876.10	$47,876.10	$47,876.10	$136,521.70
3231	Arrendamiento de mobiliario y equip	$135,972.00	-$8,700.00	$127,272.00	$0.00	$0.00	$0.00	$0.00	$127,272.00
3232	Arrendamiento de Equipo de Fotocc	$0.00	$57,125.80	$57,125.80	$47,876.10	$47,876.10	$47,876.10	$47,876.10	$9,249.70
3290	Otros arrendamientos	$0.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$0.00
3291	Otros arrendamientos	$0.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$8,700.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	$0.00	$89,501.43	$89,501.43	$89,501.43	$89,501.43	$89,501.43	$89,501.43	$0.00
3510	Conservación y mantenimiento men	$0.00	$89,501.43	$89,501.43	$89,501.43	$89,501.43	$89,501.43	$89,501.43	$0.00
3511	Conservación y mantenimiento men	$0.00	$89,501.43	$89,501.43	$89,501.43	$89,501.43	$89,501.43	$89,501.43	$0.00
3700	Servicios de traslados y viáticos	$4,050.00	$0.00	$4,050.00	$0.00	$0.00	$0.00	$0.00	$4,050.00
3750	Viáticos en el pais	$4,050.00	$0.00	$4,050.00	$0.00	$0.00	$0.00	$0.00	$4,050.00
3751	Viáticos en el país	$4,050.00	$0.00	$4,050.00	$0.00	$0.00	$0.00	$0.00	$4,050.00
3900	OTROS SERVICIOS GENERALES	$284,198.00	$0.00	$284,198.00	$204,705.42	$204,705.42	$204,705.42	$204,705.42	$79,492.58
3920	Impuestos y derechos	$229,298.00	-$360,000.00	-$130,702.00	$0.00	$0.00	$0.00	$0.00	-$130,702.00
3921	Impuestos y derechos	$229,298.00	-$360,000.00	-$130,702.00	$0.00	$0.00	$0.00	$0.00	-$130,702.00
3980	Impuesto sobre nóminas y otros que	$54,900.00	$360,000.00	$414,900.00	$204,705.42	$204,705.42	$204,705.42	$204,705.42	$210,194.58
3981	Impuesto sobre nóminas y otros que	$54,900.00	$360,000.00	$414,900.00	$204,705.42	$204,705.42	$204,705.42	$204,705.42	$210,194.58
5000	**BIENES MUEBLES, INMUEBLES I**	**$62,061.00**	**$0.00**	**$62,061.00**	**$44,970.18**	**$44,970.18**	**$44,970.18**	**$44,970.18**	**$17,090.82**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$62,061.00	-$44,970.18	$17,090.82	$0.00	$0.00	$0.00	$0.00	$17,090.82
5110	Muebles de oficina y estantería	$62,061.00	-$44,970.18	$17,090.82	$0.00	$0.00	$0.00	$0.00	$17,090.82
5111	Muebles de oficina y estantería	$62,061.00	-$44,970.18	$17,090.82	$0.00	$0.00	$0.00	$0.00	$17,090.82
5200	MOBILIARIO Y EQUIPO EDUCACI	$0.00	$44,970.18	$44,970.18	$44,970.18	$44,970.18	$44,970.18	$44,970.18	$0.00
5210	Equipos y aparatos audiovisuales	$0.00	$44,970.18	$44,970.18	$44,970.18	$44,970.18	$44,970.18	$44,970.18	$0.00
5211	Equipos y aparatos audiovisuales	$0.00	$44,970.18	$44,970.18	$44,970.18	$44,970.18	$44,970.18	$44,970.18	$0.00
	02-02-05	**$2,784,736.00**	**$143,647.28**	**$2,928,383.28**	**$2,273,777.47**	**$2,273,777.47**	**$2,273,777.47**	**$2,273,777.47**	**$654,605.81**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
108	**DIRECCION EJECUTIVA DE ORGANIZACION**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$24,711,968.00**	-$2,160,422.62	**$22,551,545.38**	**$17,611,765.60**	**$17,611,765.60**	**$17,611,765.60**	**$17,611,765.60**	**$4,939,779.78**
1200	Remuneraciones al personal de car	$24,222,372.00	-$2,856,663.00	$21,365,709.00	$16,481,729.20	$16,481,729.20	$16,481,729.20	$16,481,729.20	$4,883,979.80
1220	Sueldos base al personal eventual	$24,222,372.00	-$2,856,663.00	$21,365,709.00	$16,481,729.20	$16,481,729.20	$16,481,729.20	$16,481,729.20	$4,883,979.80
1221	SUELDOS BASE AL PERSONAL E	$24,222,372.00	-$2,856,663.00	$21,365,709.00	$16,481,729.20	$16,481,729.20	$16,481,729.20	$16,481,729.20	$4,883,979.80
1300	REMUNERACIONES ADICIONALE	$351,453.00	$696,240.38	$1,047,693.38	$1,047,693.38	$1,047,693.38	$1,047,693.38	$1,047,693.38	$0.00
1340	Compensaciones	$351,453.00	$696,240.38	$1,047,693.38	$1,047,693.38	$1,047,693.38	$1,047,693.38	$1,047,693.38	$0.00
1341	Compensaciones	$351,453.00	$696,240.38	$1,047,693.38	$1,047,693.38	$1,047,693.38	$1,047,693.38	$1,047,693.38	$0.00
1400	SEGURIDAD SOCIAL	$138,143.00	$0.00	$138,143.00	$82,343.02	$82,343.02	$82,343.02	$82,343.02	$55,799.98
1410	Aportaciones de seguridad social	$115,838.00	$0.00	$115,838.00	$60,038.02	$60,038.02	$60,038.02	$60,038.02	$55,799.98
1412	Aportaciones al IMSS	$115,838.00	$0.00	$115,838.00	$60,038.02	$60,038.02	$60,038.02	$60,038.02	$55,799.98
1420	Aportaciones a fondos de vivienda	$22,305.00	$0.00	$22,305.00	$22,305.00	$22,305.00	$22,305.00	$22,305.00	$0.00
1422	Aportaciones a la INFONAVIT	$22,305.00	$0.00	$22,305.00	$22,305.00	$22,305.00	$22,305.00	$22,305.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$20,807,645.00**	**$793,251.90**	**$21,600,896.90**	**$19,740,141.90**	**$19,740,141.90**	**$19,740,141.90**	**$19,740,141.90**	**$1,860,755.00**
2100	Materiales de administración, emisi	$2,678,908.00	-$611,801.00	$2,067,107.00	$544,528.31	$544,528.31	$544,528.31	$544,528.31	$1,522,578.69
2110	Materiales, útiles y equipos menore	$1,138,978.00	-$3,525.00	$1,135,453.00	$445,628.58	$445,628.58	$445,628.58	$445,628.58	$689,824.42
2111	Materiales, útiles y equipos menore	$983,996.00	-$3,525.00	$980,471.00	$410,203.31	$410,203.31	$410,203.31	$410,203.31	$570,267.69
2112	Gastos de oficina	$154,982.00	$0.00	$154,982.00	$35,425.27	$35,425.27	$35,425.27	$35,425.27	$119,556.73
2120	Materiales y útiles de impresión y re	$0.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$0.00
2121	Materiales y útiles de impresión y re	$0.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$0.00
2140	Materiales, útiles y equipos menore	$1,177,916.00	-$601,976.00	$575,940.00	$80,459.00	$80,459.00	$80,459.00	$80,459.00	$495,481.00
2141	Materiales, útiles y equipos menore	$1,143,934.00	-$601,976.00	$541,958.00	$80,459.00	$80,459.00	$80,459.00	$80,459.00	$461,499.00
2142	Material de grabación	$33,982.00	$0.00	$33,982.00	$0.00	$0.00	$0.00	$0.00	$33,982.00
2160	Material de limpieza	$344,014.00	-$6,500.00	$337,514.00	$16,268.73	$16,268.73	$16,268.73	$16,268.73	$321,245.27
2161	Material de limpieza	$344,014.00	-$6,500.00	$337,514.00	$16,268.73	$16,268.73	$16,268.73	$16,268.73	$321,245.27
2180	Materiales para el registro e identific	$18,000.00	$0.00	$18,000.00	$1,972.00	$1,972.00	$1,972.00	$1,972.00	$16,028.00
2182	Identificadores e Iconos de señaliza	$18,000.00	$0.00	$18,000.00	$1,972.00	$1,972.00	$1,972.00	$1,972.00	$16,028.00
2200	ALIMENTOS Y UTENSILIOS	$7,196,980.00	-$427,609.00	$6,769,371.00	$6,669,623.01	$6,669,623.01	$6,669,623.01	$6,669,623.01	$99,747.99
2210	Productos alimenticios para persona	$7,196,980.00	-$427,609.00	$6,769,371.00	$6,669,623.01	$6,669,623.01	$6,669,623.01	$6,669,623.01	$99,747.99
2211	Productos alimenticios para persona	$7,196,980.00	-$427,609.00	$6,769,371.00	$6,669,623.01	$6,669,623.01	$6,669,623.01	$6,669,623.01	$99,747.99
2400	MATERIALES Y ARTÍCULOS DE C	$93,074.00	-$34,754.51	$58,319.49	$14,076.72	$14,076.72	$14,076.72	$14,076.72	$44,242.77
2460	Material eléctrico y electrónico	$93,074.00	-$34,754.51	$58,319.49	$14,076.72	$14,076.72	$14,076.72	$14,076.72	$44,242.77
2461	Material eléctrico y electrónico	$93,074.00	-$34,754.51	$58,319.49	$14,076.72	$14,076.72	$14,076.72	$14,076.72	$44,242.77
2500	Productos químicos, farmacéuticos	$8,603,383.00	$3,605,360.27	$12,208,743.27	$12,204,030.27	$12,204,030.27	$12,204,030.27	$12,204,030.27	$4,713.00
2530	Medicinas y productos farmacéutico	$0.00	$7,215.42	$7,215.42	$2,502.42	$2,502.42	$2,502.42	$2,502.42	$4,713.00
2531	Medicinas y productos farmacéutico	$0.00	$7,215.42	$7,215.42	$2,502.42	$2,502.42	$2,502.42	$2,502.42	$4,713.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2540	Materiales, accesorios y suministros	$8,603,383.00	$3,598,144.85	$12,201,527.85	$12,201,527.85	$12,201,527.85	$12,201,527.85	$12,201,527.85	$0.00
2541	Materiales, accesorios y suministros	$8,603,383.00	$3,598,144.85	$12,201,527.85	$12,201,527.85	$12,201,527.85	$12,201,527.85	$12,201,527.85	$0.00
2600	COMBUSTIBLES, LUBRICANTES '	$1,296,000.00	-$1,000,000.00	$296,000.00	$187,869.72	$187,869.72	$187,869.72	$187,869.72	$108,130.28
2610	Combustibles, lubricantes y aditivos	$1,296,000.00	-$1,000,000.00	$296,000.00	$187,869.72	$187,869.72	$187,869.72	$187,869.72	$108,130.28
2611	Combustibles, lubricantes y aditivos	$1,296,000.00	-$1,000,000.00	$296,000.00	$187,869.72	$187,869.72	$187,869.72	$187,869.72	$108,130.28
2700	VESTUARIO, BLANCOS, PRENDA	$776,832.00	-$722,712.00	$54,120.00	$49,364.84	$49,364.84	$49,364.84	$49,364.84	$4,755.16
2710	Vestuario y uniformes	$766,212.00	-$722,712.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$0.00
2711	Vestuario y uniformes	$766,212.00	-$722,712.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$0.00
2720	Prendas de seguridad y protección	$10,620.00	$0.00	$10,620.00	$5,864.84	$5,864.84	$5,864.84	$5,864.84	$4,755.16
2721	Prendas de seguridad y protección	$10,620.00	$0.00	$10,620.00	$5,864.84	$5,864.84	$5,864.84	$5,864.84	$4,755.16
2900	HERRAMIENTAS, REFACCIONES	$162,468.00	-$15,231.86	$147,236.14	$70,649.03	$70,649.03	$70,649.03	$70,649.03	$76,587.11
2910	Herramientas menores	$162,468.00	-$17,633.62	$144,834.38	$68,247.27	$68,247.27	$68,247.27	$68,247.27	$76,587.11
2911	Herramientas menores	$162,468.00	-$17,633.62	$144,834.38	$68,247.27	$68,247.27	$68,247.27	$68,247.27	$76,587.11
2920	Refacciones y accesorios menores	$0.00	$2,401.76	$2,401.76	$2,401.76	$2,401.76	$2,401.76	$2,401.76	$0.00
2921	Refacciones y accesorios menores	$0.00	$2,401.76	$2,401.76	$2,401.76	$2,401.76	$2,401.76	$2,401.76	$0.00
3000	**SERVICIOS GENERALES**	**$120,958,969.00**	**$1,146,626.17**	**$122,105,595.17**	**$119,605,230.79**	**$119,605,230.79**	**$119,605,230.79**	**$119,605,230.79**	**$2,500,364.38**
3100	SERVICIOS BÁSICOS	$363,000.00	$1,269,455.01	$1,632,455.01	$1,305,308.30	$1,305,308.30	$1,305,308.30	$1,305,308.30	$327,146.71
3110	Energía eléctrica	$31,500.00	$0.00	$31,500.00	$18,264.10	$18,264.10	$18,264.10	$18,264.10	$13,235.90
3111	Energía eléctrica	$31,500.00	$0.00	$31,500.00	$18,264.10	$18,264.10	$18,264.10	$18,264.10	$13,235.90
3130	Agua	$31,500.00	$0.00	$31,500.00	$17,500.27	$17,500.27	$17,500.27	$17,500.27	$13,999.73
3131	Agua	$31,500.00	$0.00	$31,500.00	$17,500.27	$17,500.27	$17,500.27	$17,500.27	$13,999.73
3140	Telefonia Tradicional	$300,000.00	$0.00	$300,000.00	$88.92	$88.92	$88.92	$88.92	$299,911.08
3141	Telefonía tradicional	$300,000.00	$0.00	$300,000.00	$88.92	$88.92	$88.92	$88.92	$299,911.08
3160	Servicios de telecomunicaciones y s	$0.00	$1,269,455.01	$1,269,455.01	$1,269,455.01	$1,269,455.01	$1,269,455.01	$1,269,455.01	$0.00
3163	Servicios de Internet	$0.00	$1,269,455.01	$1,269,455.01	$1,269,455.01	$1,269,455.01	$1,269,455.01	$1,269,455.01	$0.00
3200	SERVICIOS DE ARRENDAMIENTC	$14,857,201.00	$5,924,637.80	$20,781,838.80	$19,574,357.84	$19,574,357.84	$19,574,357.84	$19,574,357.84	$1,207,480.96
3220	Arrendamiento de edificios	$2,758,000.00	$0.00	$2,758,000.00	$2,499,940.00	$2,499,940.00	$2,499,940.00	$2,499,940.00	$258,060.00
3221	Arrendamiento de edificios	$2,758,000.00	$0.00	$2,758,000.00	$2,499,940.00	$2,499,940.00	$2,499,940.00	$2,499,940.00	$258,060.00
3230	Arrendamiento de mobiliario y equip	$2,097,671.00	$6,743,005.00	$8,840,676.00	$8,805,243.90	$8,805,243.90	$8,805,243.90	$8,805,243.90	$35,432.10
3231	Arrendamiento de mobiliario y equip	$1,953,171.00	$6,693,005.00	$8,646,176.00	$8,646,176.00	$8,646,176.00	$8,646,176.00	$8,646,176.00	$0.00
3232	Arrendamiento de Equipo de Fotocc	$144,500.00	$50,000.00	$194,500.00	$159,067.90	$159,067.90	$159,067.90	$159,067.90	$35,432.10
3250	Arrendamiento de equipo de transp	$9,976,530.00	-$1,000,000.00	$8,976,530.00	$8,075,796.14	$8,075,796.14	$8,075,796.14	$8,075,796.14	$900,733.86
3251	Arrendamiento de equipo de transp	$9,976,530.00	-$1,000,000.00	$8,976,530.00	$8,075,796.14	$8,075,796.14	$8,075,796.14	$8,075,796.14	$900,733.86
3260	Arrendamiento de maquinaria, otros	$25,000.00	$0.00	$25,000.00	$11,745.00	$11,745.00	$11,745.00	$11,745.00	$13,255.00
3261	Arrendamiento de maquinaria, otros	$25,000.00	$0.00	$25,000.00	$11,745.00	$11,745.00	$11,745.00	$11,745.00	$13,255.00
3290	Otros arrendamientos	$0.00	$181,632.80	$181,632.80	$181,632.80	$181,632.80	$181,632.80	$181,632.80	$0.00
3291	Otros arrendamientos	$0.00	$181,632.80	$181,632.80	$181,632.80	$181,632.80	$181,632.80	$181,632.80	$0.00
3300	SERVICIOS PROFESIONALES, CI	$88,068,615.00	$8,467,616.63	$96,536,231.63	$96,436,230.47	$96,436,230.47	$96,436,230.47	$96,436,230.47	$100,001.16
3310	Servicios legales, de contabilidad, a	$100,000.00	$108,912.40	$208,912.40	$108,912.40	$108,912.40	$108,912.40	$108,912.40	$100,000.00
3311	Servicios legales, de contabilidad, a	$0.00	$108,912.40	$108,912.40	$108,912.40	$108,912.40	$108,912.40	$108,912.40	$0.00
3312	Servicios de contabilidad auditoria y	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3330	Servicios de consultoría administrat	$0.00	$9,288,226.22	$9,288,226.22	$9,288,226.22	$9,288,226.22	$9,288,226.22	$9,288,226.22	$0.00
3331	Servicios de consultoría administrat	$0.00	$9,288,226.22	$9,288,226.22	$9,288,226.22	$9,288,226.22	$9,288,226.22	$9,288,226.22	$0.00
3340	Servicios de capacitación	$0.00	$30,562.00	$30,562.00	$30,562.00	$30,562.00	$30,562.00	$30,562.00	$0.00
3341	Servicios de capacitación	$0.00	$30,562.00	$30,562.00	$30,562.00	$30,562.00	$30,562.00	$30,562.00	$0.00
3360	Servicios de apoyo administrativo, ti	$80,990,333.00	$6,018,198.01	$87,008,531.01	$87,008,529.85	$87,008,529.85	$87,008,529.85	$87,008,529.85	$1.16
3363	Material Electoral	$80,990,333.00	$6,018,198.01	$87,008,531.01	$87,008,529.85	$87,008,529.85	$87,008,529.85	$87,008,529.85	$1.16
3390	Servicios profesionales, científicos y	$6,978,282.00	-$6,978,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3393	Servicios Integrales	$6,978,282.00	-$6,978,282.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANC	$0.00	$173,060.00	$173,060.00	$173,060.00	$173,060.00	$173,060.00	$173,060.00	$0.00
3470	Fletes y maniobras	$0.00	$173,060.00	$173,060.00	$173,060.00	$173,060.00	$173,060.00	$173,060.00	$0.00
3471	Fletes y maniobras	$0.00	$173,060.00	$173,060.00	$173,060.00	$173,060.00	$173,060.00	$173,060.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	$14,404,567.00	-$12,890,231.27	$1,514,335.73	$980,666.64	$980,666.64	$980,666.64	$980,666.64	$533,669.09
3510	Conservación y mantenimiento men	$14,296,567.00	-$13,258,303.56	$1,038,263.44	$612,252.36	$612,252.36	$612,252.36	$612,252.36	$426,011.08
3511	Conservación y mantenimiento men	$14,296,567.00	-$13,258,303.56	$1,038,263.44	$612,252.36	$612,252.36	$612,252.36	$612,252.36	$426,011.08
3520	Instalación, reparación y mantenimi	$0.00	$2,821.70	$2,821.70	$2,821.70	$2,821.70	$2,821.70	$2,821.70	$0.00
3521	Instalación, reparación y mantenimi	$0.00	$2,821.70	$2,821.70	$2,821.70	$2,821.70	$2,821.70	$2,821.70	$0.00
3530	Instalación, reparación y mantenimi	$0.00	$365,250.59	$365,250.59	$365,250.59	$365,250.59	$365,250.59	$365,250.59	$0.00
3531	Instalación, reparación y mantenimi	$0.00	$365,250.59	$365,250.59	$365,250.59	$365,250.59	$365,250.59	$365,250.59	$0.00
3570	Instalación, reparación y mantenimi	$108,000.00	$0.00	$108,000.00	$341.99	$341.99	$341.99	$341.99	$107,658.01
3571	Instalación, reparación y mantenimi	$108,000.00	$0.00	$108,000.00	$341.99	$341.99	$341.99	$341.99	$107,658.01
3600	SERVICIOS DE COMUNICACIÓN S	$160,000.00	-$97,912.00	$62,088.00	$4,176.00	$4,176.00	$4,176.00	$4,176.00	$57,912.00
3610	Difusión por radio,televisión y otros	$160,000.00	-$97,912.00	$62,088.00	$4,176.00	$4,176.00	$4,176.00	$4,176.00	$57,912.00
3611	Difusión por radio, televisión y otros	$0.00	$4,176.00	$4,176.00	$4,176.00	$4,176.00	$4,176.00	$4,176.00	$0.00
3612	Impresiones y publicaciones oficiale	$160,000.00	-$102,088.00	$57,912.00	$0.00	$0.00	$0.00	$0.00	$57,912.00
3700	Servicios de traslados y viáticos	$718,200.00	-$400,000.00	$318,200.00	$208,944.54	$208,944.54	$208,944.54	$208,944.54	$109,255.46
3750	Viáticos en el pais	$718,200.00	-$400,000.00	$318,200.00	$208,944.54	$208,944.54	$208,944.54	$208,944.54	$109,255.46
3751	Viáticos en el país	$718,200.00	-$400,000.00	$318,200.00	$208,944.54	$208,944.54	$208,944.54	$208,944.54	$109,255.46
3800	SERVICIOS OFICIALES	$1,536,888.00	-$1,300,000.00	$236,888.00	$190,340.00	$190,340.00	$190,340.00	$190,340.00	$46,548.00
3810	Gastos ceremonial	$1,536,888.00	-$1,300,000.00	$236,888.00	$190,340.00	$190,340.00	$190,340.00	$190,340.00	$46,548.00
3811	Gastos de ceremonial	$1,536,888.00	-$1,300,000.00	$236,888.00	$190,340.00	$190,340.00	$190,340.00	$190,340.00	$46,548.00
3900	OTROS SERVICIOS GENERALES	$850,498.00	$0.00	$850,498.00	$732,147.00	$732,147.00	$732,147.00	$732,147.00	$118,351.00
3920	Impuestos y derechos	$113,286.00	-$113,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$113,286.00	-$113,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$737,212.00	$113,286.00	$850,498.00	$732,147.00	$732,147.00	$732,147.00	$732,147.00	$118,351.00
3981	Impuesto sobre nóminas y otros que	$737,212.00	$113,286.00	$850,498.00	$732,147.00	$732,147.00	$732,147.00	$732,147.00	$118,351.00
	02-03-05	**$166,478,582.00**	**-$220,544.55**	**$166,258,037.45**	**$156,957,138.29**	**$156,957,138.29**	**$156,957,138.29**	**$156,957,138.29**	**$9,300,899.16**

108 **DIRECCION EJECUTIVA DE ORGANIZACION**

05 **OTROS**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-04-05									
2000	**MATERIALES Y SUMINISTRO**	**$72,560.00**	**$0.00**	**$72,560.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,560.00**
2100	Materiales de administración, emisi	$72,560.00	$0.00	$72,560.00	$0.00	$0.00	$0.00	$0.00	$72,560.00
2110	Materiales, útiles y equipos menore	$47,271.00	$0.00	$47,271.00	$0.00	$0.00	$0.00	$0.00	$47,271.00
2111	Materiales, útiles y equipos menore	$40,578.00	$0.00	$40,578.00	$0.00	$0.00	$0.00	$0.00	$40,578.00
2112	Gastos de oficina	$6,693.00	$0.00	$6,693.00	$0.00	$0.00	$0.00	$0.00	$6,693.00
2140	Materiales, útiles y equipos menore	$25,289.00	$0.00	$25,289.00	$0.00	$0.00	$0.00	$0.00	$25,289.00
2141	Materiales, útiles y equipos menore	$25,289.00	$0.00	$25,289.00	$0.00	$0.00	$0.00	$0.00	$25,289.00
3000	**SERVICIOS GENERALES**	**$95,120.00**	**$0.00**	**$95,120.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$95,120.00**
3200	SERVICIOS DE ARRENDAMIENTC	$62,500.00	$0.00	$62,500.00	$0.00	$0.00	$0.00	$0.00	$62,500.00
3250	Arrendamiento de equipo de transp	$62,500.00	$0.00	$62,500.00	$0.00	$0.00	$0.00	$0.00	$62,500.00
3251	Arrendamiento de equipo de transp	$62,500.00	$0.00	$62,500.00	$0.00	$0.00	$0.00	$0.00	$62,500.00
3300	SERVICIOS PROFESIONALES, CI	$24,520.00	$0.00	$24,520.00	$0.00	$0.00	$0.00	$0.00	$24,520.00
3360	Servicios de apoyo administrativo, t	$24,520.00	$0.00	$24,520.00	$0.00	$0.00	$0.00	$0.00	$24,520.00
3363	Material Electoral	$24,520.00	$0.00	$24,520.00	$0.00	$0.00	$0.00	$0.00	$24,520.00
3700	Servicios de traslados y viáticos	$8,100.00	$0.00	$8,100.00	$0.00	$0.00	$0.00	$0.00	$8,100.00
3750	Viáticos en el pais	$8,100.00	$0.00	$8,100.00	$0.00	$0.00	$0.00	$0.00	$8,100.00
3751	Viáticos en el país	$8,100.00	$0.00	$8,100.00	$0.00	$0.00	$0.00	$0.00	$8,100.00
	02-04-05	**$167,680.00**	**$0.00**	**$167,680.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,680.00**
	OTROS	**$169,430,998.00**	-$76,897.27	**$169,354,100.73**	**$159,230,915.76**	**$159,230,915.76**	**$159,230,915.76**	**$159,230,915.76**	**$10,123,184.97**
	DIRECCION EJECUTIVA DE	**$169,430,998.00**	-$76,897.27	**$169,354,100.73**	**$159,230,915.76**	**$159,230,915.76**	**$159,230,915.76**	**$159,230,915.76**	**$10,123,184.97**

109 **DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS**

05 **OTROS**

02-02-05									
1000	**SERVICIOS PERSONALES**	**$1,277,569.00**	**$15,000.00**	**$1,292,569.00**	**$1,130,943.20**	**$1,130,943.20**	**$1,130,943.20**	**$1,130,943.20**	**$161,625.80**
1100	REMUNERACIONES AL PERSON	$952,605.00	$0.00	$952,605.00	$894,372.55	$894,372.55	$894,372.55	$894,372.55	$58,232.45
1130	Sueldos base al personal permaner	$952,605.00	$0.00	$952,605.00	$894,372.55	$894,372.55	$894,372.55	$894,372.55	$58,232.45
1131	Sueldos base al personal permaner	$952,605.00	$0.00	$952,605.00	$894,372.55	$894,372.55	$894,372.55	$894,372.55	$58,232.45
1300	REMUNERACIONES ADICIONALE	$13,231.00	$0.00	$13,231.00	$10,565.06	$10,565.06	$10,565.06	$10,565.06	$2,665.94
1320	Primas de vacaciones, dominical y	$13,231.00	$0.00	$13,231.00	$10,565.06	$10,565.06	$10,565.06	$10,565.06	$2,665.94
1321	Primas de vacaciones, dominical y	$13,231.00	$0.00	$13,231.00	$10,565.06	$10,565.06	$10,565.06	$10,565.06	$2,665.94
1400	SEGURIDAD SOCIAL	$268,533.00	$0.00	$268,533.00	$189,405.59	$189,405.59	$189,405.59	$189,405.59	$79,127.41
1410	Aportaciones de seguridad social	$205,848.00	$0.00	$205,848.00	$142,392.66	$142,392.66	$142,392.66	$142,392.66	$63,455.34
1412	Aportaciones al IMSS	$156,447.00	$0.00	$156,447.00	$83,391.45	$83,391.45	$83,391.45	$83,391.45	$73,055.55
1414	Aportaciones al SAR	$49,401.00	$0.00	$49,401.00	$59,001.21	$59,001.21	$59,001.21	$59,001.21	-$9,600.21
1420	Aportaciones a fondos de vivienda	$62,685.00	$0.00	$62,685.00	$47,012.93	$47,012.93	$47,012.93	$47,012.93	$15,672.07
1422	Aportaciones a la INFONAVIT	$62,685.00	$0.00	$62,685.00	$47,012.93	$47,012.93	$47,012.93	$47,012.93	$15,672.07
1500	OTRAS PRESTACIONES SOCIALE	$43,200.00	$0.00	$43,200.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1540	Prestaciones contractuales	$43,200.00	$0.00	$43,200.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00
1542	Compensación Garantizada	$43,200.00	$0.00	$43,200.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00
1700	PAGO DE ESTÍMULOS A SERVID(	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
1710	Estímulos	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
1711	Estímulos	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$126,808.00**	**$0.00**	**$126,808.00**	**$2,841.11**	**$2,841.11**	**$2,841.11**	**$2,841.11**	**$123,966.89**
2100	Materiales de administración, emisi(	$122,608.00	$0.00	$122,608.00	$2,841.11	$2,841.11	$2,841.11	$2,841.11	$119,766.89
2110	Materiales, útiles y equipos menore:	$99,461.00	$0.00	$99,461.00	$2,841.11	$2,841.11	$2,841.11	$2,841.11	$96,619.89
2111	Materiales, útiles y equipos menore:	$85,055.00	$0.00	$85,055.00	$2,047.00	$2,047.00	$2,047.00	$2,047.00	$83,008.00
2112	Gastos de oficina	$14,406.00	$0.00	$14,406.00	$794.11	$794.11	$794.11	$794.11	$13,611.89
2140	Materiales, útiles y equipos menore:	$23,147.00	$0.00	$23,147.00	$0.00	$0.00	$0.00	$0.00	$23,147.00
2141	Materiales, útiles y equipos menore:	$23,147.00	$0.00	$23,147.00	$0.00	$0.00	$0.00	$0.00	$23,147.00
2700	VESTUARIO, BLANCOS, PRENDA	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$4,200.00
2710	Vestuario y uniformes	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$4,200.00
2711	Vestuario y uniformes	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$4,200.00
3000	**SERVICIOS GENERALES**	**$529,304.00**	**$0.00**	**$529,304.00**	**$184,094.99**	**$184,094.99**	**$184,094.99**	**$184,094.99**	**$345,209.01**
3300	SERVICIOS PROFESIONALES, CI	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$240,000.00
3340	Servicios de capacitación	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$240,000.00
3341	Servicios de capacitación	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$240,000.00
3700	Servicios de traslados y viáticos	$27,000.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
3750	Viáticos en el pais	$27,000.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
3751	Viáticos en el país	$27,000.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
3800	SERVICIOS OFICIALES	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
3810	Gastos ceremonial	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
3811	Gastos de ceremonial	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
3900	OTROS SERVICIOS GENERALES	$192,304.00	$0.00	$192,304.00	$184,094.99	$184,094.99	$184,094.99	$184,094.99	$8,209.01
3920	Impuestos y derechos	$158,203.00	-$200,000.00	-$41,797.00	$0.00	$0.00	$0.00	$0.00	-$41,797.00
3921	Impuestos y derechos	$158,203.00	-$200,000.00	-$41,797.00	$0.00	$0.00	$0.00	$0.00	-$41,797.00
3980	Impuesto sobre nóminas y otros que	$34,101.00	$200,000.00	$234,101.00	$184,094.99	$184,094.99	$184,094.99	$184,094.99	$50,006.01
3981	Impuesto sobre nóminas y otros que	$34,101.00	$200,000.00	$234,101.00	$184,094.99	$184,094.99	$184,094.99	$184,094.99	$50,006.01
4000	**TRANSFERENCIAS, ASIGNACION**	**$62,396,298.00**	**$0.00**	**$62,396,298.00**	**$61,433,757.47**	**$61,433,757.47**	**$61,433,757.47**	**$61,433,757.47**	**$962,540.53**
4400	AYUDAS SOCIALES	$62,396,298.00	$0.00	$62,396,298.00	$61,433,757.47	$61,433,757.47	$61,433,757.47	$61,433,757.47	$962,540.53
4470	Ayudas sociales a entidades de inte	$62,396,298.00	$0.00	$62,396,298.00	$61,433,757.47	$61,433,757.47	$61,433,757.47	$61,433,757.47	$962,540.53
4471	AYUDAS SOCIALES A ENTIDADE:	$62,396,298.00	$0.00	$62,396,298.00	$61,433,757.47	$61,433,757.47	$61,433,757.47	$61,433,757.47	$962,540.53
	02-02-05	**$64,329,979.00**	**$15,000.00**	**$64,344,979.00**	**$62,751,636.77**	**$62,751,636.77**	**$62,751,636.77**	**$62,751,636.77**	**$1,593,342.23**

109 **DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS**

05 **OTROS**

02-03-05

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$1,941,648.00**	-$1,193,073.64	**$748,574.36**	**$748,574.36**	**$748,574.36**	**$748,574.36**	**$748,574.36**	**$0.00**
1200	Remuneraciones al personal de car	$1,641,619.00	-$1,611,102.25	$30,516.75	$30,516.75	$30,516.75	$30,516.75	$30,516.75	$0.00
1220	Sueldos base al personal eventual	$1,641,619.00	-$1,611,102.25	$30,516.75	$30,516.75	$30,516.75	$30,516.75	$30,516.75	$0.00
1221	SUELDOS BASE AL PERSONAL E	$1,641,619.00	-$1,611,102.25	$30,516.75	$30,516.75	$30,516.75	$30,516.75	$30,516.75	$0.00
1300	REMUNERACIONES ADICIONALE	$218,933.00	$418,028.61	$636,961.61	$636,961.61	$636,961.61	$636,961.61	$636,961.61	$0.00
1340	Compensaciones	$218,933.00	$418,028.61	$636,961.61	$636,961.61	$636,961.61	$636,961.61	$636,961.61	$0.00
1341	Compensaciones	$218,933.00	$418,028.61	$636,961.61	$636,961.61	$636,961.61	$636,961.61	$636,961.61	$0.00
1400	SEGURIDAD SOCIAL	$81,096.00	$0.00	$81,096.00	$81,096.00	$81,096.00	$81,096.00	$81,096.00	$0.00
1410	Aportaciones de seguridad social	$67,918.00	$0.00	$67,918.00	$67,918.00	$67,918.00	$67,918.00	$67,918.00	$0.00
1412	Aportaciones al IMSS	$67,918.00	$0.00	$67,918.00	$67,918.00	$67,918.00	$67,918.00	$67,918.00	$0.00
1420	Aportaciones a fondos de vivienda	$13,178.00	$0.00	$13,178.00	$13,178.00	$13,178.00	$13,178.00	$13,178.00	$0.00
1422	Aportaciones a la INFONAVIT	$13,178.00	$0.00	$13,178.00	$13,178.00	$13,178.00	$13,178.00	$13,178.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$97,610.00**	**$5,814.38**	**$103,424.38**	**$15,928.32**	**$15,928.32**	**$15,928.32**	**$15,928.32**	**$87,496.06**
2100	Materiales de administración, emisic	$94,175.00	$0.00	$94,175.00	$10,113.94	$10,113.94	$10,113.94	$10,113.94	$84,061.06
2110	Materiales, útiles y equipos menore:	$51,971.00	$0.00	$51,971.00	$1,943.94	$1,943.94	$1,943.94	$1,943.94	$50,027.06
2111	Materiales, útiles y equipos menore:	$34,770.00	$0.00	$34,770.00	$1,609.00	$1,609.00	$1,609.00	$1,609.00	$33,161.00
2112	Gastos de oficina	$17,201.00	$0.00	$17,201.00	$334.94	$334.94	$334.94	$334.94	$16,866.06
2140	Materiales, útiles y equipos menore:	$42,204.00	$0.00	$42,204.00	$8,170.00	$8,170.00	$8,170.00	$8,170.00	$34,034.00
2141	Materiales, útiles y equipos menore:	$42,204.00	$0.00	$42,204.00	$8,170.00	$8,170.00	$8,170.00	$8,170.00	$34,034.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$1,113.60	$1,113.60	$1,113.60	$1,113.60	$1,113.60	$1,113.60	$0.00
2210	Productos alimenticios para persona	$0.00	$1,113.60	$1,113.60	$1,113.60	$1,113.60	$1,113.60	$1,113.60	$0.00
2211	Productos alimenticios para persona	$0.00	$1,113.60	$1,113.60	$1,113.60	$1,113.60	$1,113.60	$1,113.60	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$4,700.78	$4,700.78	$4,700.78	$4,700.78	$4,700.78	$4,700.78	$0.00
2540	Materiales, accesorios y suministros	$0.00	$4,700.78	$4,700.78	$4,700.78	$4,700.78	$4,700.78	$4,700.78	$0.00
2541	Materiales, accesorios y suministros	$0.00	$4,700.78	$4,700.78	$4,700.78	$4,700.78	$4,700.78	$4,700.78	$0.00
2700	VESTUARIO, BLANCOS, PRENDA	$3,435.00	$0.00	$3,435.00	$0.00	$0.00	$0.00	$0.00	$3,435.00
2710	Vestuario y uniformes	$3,435.00	$0.00	$3,435.00	$0.00	$0.00	$0.00	$0.00	$3,435.00
2711	Vestuario y uniformes	$3,435.00	$0.00	$3,435.00	$0.00	$0.00	$0.00	$0.00	$3,435.00
3000	**SERVICIOS GENERALES**	**$3,633,587.00**	**-$2,500,000.00**	**$1,133,587.00**	**$72,768.00**	**$72,768.00**	**$72,768.00**	**$72,768.00**	**$1,060,819.00**
3100	SERVICIOS BÁSICOS	$700,000.00	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$700,000.00
3160	Servicios de telecomunicaciones y s	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3161	Servicios de telecomunicaciones y s	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
3190	Servicios integrales y otros servicios	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
3191	Servicios integrales y otros servicios	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
3300	SERVICIOS PROFESIONALES, CI	$2,500,000.00	-$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, t	$2,500,000.00	-$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3363	Material Electoral	$2,500,000.00	-$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$0.00	$0.00	$95,000.00
3750	Viáticos en el pais	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$0.00	$0.00	$95,000.00
3751	Viáticos en el país	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$0.00	$0.00	$95,000.00
3800	SERVICIOS OFICIALES	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3810	Gastos ceremonial	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
3811	Gastos de ceremonial	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
3900	OTROS SERVICIOS GENERALES	$128,587.00	$0.00	$128,587.00	$72,768.00	$72,768.00	$72,768.00	$72,768.00	$55,819.00
3920	Impuestos y derechos	$72,768.00	-$72,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$72,768.00	-$72,768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$55,819.00	$72,768.00	$128,587.00	$72,768.00	$72,768.00	$72,768.00	$72,768.00	$55,819.00
3981	Impuesto sobre nóminas y otros que	$55,819.00	$72,768.00	$128,587.00	$72,768.00	$72,768.00	$72,768.00	$72,768.00	$55,819.00
4000	**TRANSFERENCIAS, ASIGNACION**	**$75,504,928.00**	**$1,698,239.25**	**$77,203,167.25**	**$67,653,476.10**	**$67,653,476.10**	**$67,653,476.10**	**$67,653,476.10**	**$9,549,691.15**
4400	AYUDAS SOCIALES	$75,504,928.00	$1,698,239.25	$77,203,167.25	$67,653,476.10	$67,653,476.10	$67,653,476.10	$67,653,476.10	$9,549,691.15
4470	Ayudas sociales a entidades de inte	$75,504,928.00	$1,698,239.25	$77,203,167.25	$67,653,476.10	$67,653,476.10	$67,653,476.10	$67,653,476.10	$9,549,691.15
4471	AYUDAS SOCIALES A ENTIDADES	$75,504,928.00	$1,698,239.25	$77,203,167.25	$67,653,476.10	$67,653,476.10	$67,653,476.10	$67,653,476.10	$9,549,691.15
	02-03-05	**$81,177,773.00**	**-$1,989,020.01**	**$79,188,752.99**	**$68,490,746.78**	**$68,490,746.78**	**$68,490,746.78**	**$68,490,746.78**	**$10,698,006.21**
	OTROS	**$145,507,752.00**	**-$1,974,020.01**	**$143,533,731.99**	**$131,242,383.55**	**$131,242,383.55**	**$131,242,383.55**	**$131,242,383.55**	**$12,291,348.44**
	DIRECCION EJECUTIVA DE	**$145,507,752.00**	**-$1,974,020.01**	**$143,533,731.99**	**$131,242,383.55**	**$131,242,383.55**	**$131,242,383.55**	**$131,242,383.55**	**$12,291,348.44**

110 DIRECCION EJECUTIVA DE JURÍDICO

05 OTROS

02-02-05

1000	**SERVICIOS PERSONALES**	**$2,154,833.00**	**$15,000.00**	**$2,169,833.00**	**$1,834,101.00**	**$1,834,101.00**	**$1,834,101.00**	**$1,834,101.00**	**$335,732.00**
1100	REMUNERACIONES AL PERSONA	$1,611,477.00	$0.00	$1,611,477.00	$1,436,901.90	$1,436,901.90	$1,436,901.90	$1,436,901.90	$174,575.10
1130	Sueldos base al personal permaner	$1,611,477.00	$0.00	$1,611,477.00	$1,436,901.90	$1,436,901.90	$1,436,901.90	$1,436,901.90	$174,575.10
1131	Sueldos base al personal permaner	$1,611,477.00	$0.00	$1,611,477.00	$1,436,901.90	$1,436,901.90	$1,436,901.90	$1,436,901.90	$174,575.10
1300	REMUNERACIONES ADICIONALE	$22,382.00	$0.00	$22,382.00	$18,072.30	$18,072.30	$18,072.30	$18,072.30	$4,309.70
1320	Primas de vacaciones, dominical y g	$22,382.00	$0.00	$22,382.00	$18,072.30	$18,072.30	$18,072.30	$18,072.30	$4,309.70
1321	Primas de vacaciones, dominical y g	$22,382.00	$0.00	$22,382.00	$18,072.30	$18,072.30	$18,072.30	$18,072.30	$4,309.70
1400	SEGURIDAD SOCIAL	$456,174.00	$0.00	$456,174.00	$310,126.80	$310,126.80	$310,126.80	$310,126.80	$146,047.20
1410	Aportaciones de seguridad social	$349,236.00	$0.00	$349,236.00	$231,293.70	$231,293.70	$231,293.70	$231,293.70	$117,942.30
1412	Aportaciones al IMSS	$265,419.00	$0.00	$265,419.00	$132,358.20	$132,358.20	$132,358.20	$132,358.20	$133,060.80
1414	Aportaciones al SAR	$83,817.00	$0.00	$83,817.00	$98,935.50	$98,935.50	$98,935.50	$98,935.50	-$15,118.50
1420	Aportaciones a fondos de vivienda	$106,938.00	$0.00	$106,938.00	$78,833.10	$78,833.10	$78,833.10	$78,833.10	$28,104.90
1422	Aportaciones a la INFONAVIT	$106,938.00	$0.00	$106,938.00	$78,833.10	$78,833.10	$78,833.10	$78,833.10	$28,104.90
1500	OTRAS PRESTACIONES SOCIALE	$64,800.00	$0.00	$64,800.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$10,800.00
1540	Prestaciones contractuales	$64,800.00	$0.00	$64,800.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$10,800.00
1542	Compensación Garantizada	$64,800.00	$0.00	$64,800.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$10,800.00
1700	PAGO DE ESTÍMULOS A SERVIDO	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
1710	Estímulos	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
1711	Estímulos	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$53,961.00**	**$50,460.00**	**$104,421.00**	**$56,417.59**	**$56,417.59**	**$56,417.59**	**$56,417.59**	**$48,003.41**
2100	Materiales de administración, emisi	$53,961.00	$0.00	$53,961.00	$5,957.59	$5,957.59	$5,957.59	$5,957.59	$48,003.41

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	Materiales, útiles y equipos menore:	$20,319.00	$0.00	$20,319.00	$5,957.59	$5,957.59	$5,957.59	$5,957.59	$14,361.41
2111	Materiales, útiles y equipos menore:	$15,015.00	$0.00	$15,015.00	$5,223.00	$5,223.00	$5,223.00	$5,223.00	$9,792.00
2112	Gastos de oficina	$5,304.00	$0.00	$5,304.00	$734.59	$734.59	$734.59	$734.59	$4,569.41
2140	Materiales, útiles y equipos menore:	$30,588.00	$0.00	$30,588.00	$0.00	$0.00	$0.00	$0.00	$30,588.00
2141	Materiales, útiles y equipos menore:	$30,588.00	$0.00	$30,588.00	$0.00	$0.00	$0.00	$0.00	$30,588.00
2170	Materiales y útiles de enseñanza	$3,054.00	$0.00	$3,054.00	$0.00	$0.00	$0.00	$0.00	$3,054.00
2171	Materiales y útiles de enseñanza	$3,054.00	$0.00	$3,054.00	$0.00	$0.00	$0.00	$0.00	$3,054.00
2500	Productos químicos, farmacéuticos	$0.00	$50,460.00	$50,460.00	$50,460.00	$50,460.00	$50,460.00	$50,460.00	$0.00
2540	Materiales, accesorios y suministros	$0.00	$50,460.00	$50,460.00	$50,460.00	$50,460.00	$50,460.00	$50,460.00	$0.00
2541	Materiales, accesorios y suministros	$0.00	$50,460.00	$50,460.00	$50,460.00	$50,460.00	$50,460.00	$50,460.00	$0.00
3000	**SERVICIOS GENERALES**	**$394,627.00**	**$7,057.34**	**$401,684.34**	**$291,889.83**	**$291,889.83**	**$291,889.83**	**$291,889.83**	**$109,794.51**
3300	SERVICIOS PROFESIONALES, CI	$0.00	$7,057.34	$7,057.34	$7,057.34	$7,057.34	$7,057.34	$7,057.34	$0.00
3310	Servicios legales, de contabilidad, a	$0.00	$7,057.34	$7,057.34	$7,057.34	$7,057.34	$7,057.34	$7,057.34	$0.00
3311	Servicios legales, de contabilidad, a	$0.00	$7,057.34	$7,057.34	$7,057.34	$7,057.34	$7,057.34	$7,057.34	$0.00
3700	Servicios de traslados y viáticos	$54,000.00	$0.00	$54,000.00	$0.00	$0.00	$0.00	$0.00	$54,000.00
3750	Viáticos en el pais	$54,000.00	$0.00	$54,000.00	$0.00	$0.00	$0.00	$0.00	$54,000.00
3751	Viáticos en el país	$54,000.00	$0.00	$54,000.00	$0.00	$0.00	$0.00	$0.00	$54,000.00
3900	OTROS SERVICIOS GENERALES	$340,627.00	$0.00	$340,627.00	$284,832.49	$284,832.49	$284,832.49	$284,832.49	$55,794.51
3920	Impuestos y derechos	$282,964.00	-$400,000.00	-$117,036.00	$0.00	$0.00	$0.00	$0.00	-$117,036.00
3921	Impuestos y derechos	$282,964.00	-$400,000.00	-$117,036.00	$0.00	$0.00	$0.00	$0.00	-$117,036.00
3980	Impuesto sobre nóminas y otros que	$57,663.00	$400,000.00	$457,663.00	$284,832.49	$284,832.49	$284,832.49	$284,832.49	$172,830.51
3981	Impuesto sobre nóminas y otros que	$57,663.00	$400,000.00	$457,663.00	$284,832.49	$284,832.49	$284,832.49	$284,832.49	$172,830.51
	02-02-05	**$2,603,421.00**	**$72,517.34**	**$2,675,938.34**	**$2,182,408.42**	**$2,182,408.42**	**$2,182,408.42**	**$2,182,408.42**	**$493,529.92**

110 DIRECCION EJECUTIVA DE JURÍDICO

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$945,456.00**	**$1,683,638.18**	**$2,629,094.18**	**$2,600,960.39**	**$2,600,960.39**	**$2,600,960.39**	**$2,600,960.39**	**$28,133.79**
1200	Remuneraciones al personal de car	$432,005.00	$993,737.56	$1,425,742.56	$1,425,742.56	$1,425,742.56	$1,425,742.56	$1,425,742.56	$0.00
1220	Sueldos base al personal eventual	$432,005.00	$993,737.56	$1,425,742.56	$1,425,742.56	$1,425,742.56	$1,425,742.56	$1,425,742.56	$0.00
1221	SUELDOS BASE AL PERSONAL E	$432,005.00	$993,737.56	$1,425,742.56	$1,425,742.56	$1,425,742.56	$1,425,742.56	$1,425,742.56	$0.00
1300	REMUNERACIONES ADICIONALE	$369,534.00	$689,900.62	$1,059,434.62	$1,059,434.62	$1,059,434.62	$1,059,434.62	$1,059,434.62	$0.00
1340	Compensaciones	$369,534.00	$689,900.62	$1,059,434.62	$1,059,434.62	$1,059,434.62	$1,059,434.62	$1,059,434.62	$0.00
1341	Compensaciones	$369,534.00	$689,900.62	$1,059,434.62	$1,059,434.62	$1,059,434.62	$1,059,434.62	$1,059,434.62	$0.00
1400	SEGURIDAD SOCIAL	$143,917.00	$0.00	$143,917.00	$115,783.21	$115,783.21	$115,783.21	$115,783.21	$28,133.79
1410	Aportaciones de seguridad social	$120,411.00	$0.00	$120,411.00	$115,783.21	$115,783.21	$115,783.21	$115,783.21	$4,627.79
1412	Aportaciones al IMSS	$120,411.00	$0.00	$120,411.00	$115,783.21	$115,783.21	$115,783.21	$115,783.21	$4,627.79
1420	Aportaciones a fondos de vivienda	$23,506.00	$0.00	$23,506.00	$0.00	$0.00	$0.00	$0.00	$23,506.00
1422	Aportaciones a la INFONAVIT	$23,506.00	$0.00	$23,506.00	$0.00	$0.00	$0.00	$0.00	$23,506.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2000	**MATERIALES Y SUMINISTRO**	**$906,136.00**	**$110,237.05**	**$1,016,373.05**	**$227,272.78**	**$227,272.78**	**$227,272.78**	**$227,272.78**	**$789,100.27**
2100	Materiales de administración, emisi	$886,936.00	$0.00	$886,936.00	$97,885.73	$97,885.73	$97,885.73	$97,885.73	$789,050.27
2110	Materiales, útiles y equipos menore	$31,670.00	$0.00	$31,670.00	$18,885.73	$18,885.73	$18,885.73	$18,885.73	$12,784.27
2111	Materiales, útiles y equipos menore	$26,674.00	$0.00	$26,674.00	$15,128.40	$15,128.40	$15,128.40	$15,128.40	$11,545.60
2112	Gastos de oficina	$4,996.00	$0.00	$4,996.00	$3,757.33	$3,757.33	$3,757.33	$3,757.33	$1,238.67
2140	Materiales, útiles y equipos menore	$852,974.00	$0.00	$852,974.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$773,974.00
2141	Materiales, útiles y equipos menore	$852,974.00	$0.00	$852,974.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$773,974.00
2170	Materiales y útiles de enseñanza	$2,292.00	$0.00	$2,292.00	$0.00	$0.00	$0.00	$0.00	$2,292.00
2171	Materiales y útiles de enseñanza	$2,292.00	$0.00	$2,292.00	$0.00	$0.00	$0.00	$0.00	$2,292.00
2200	ALIMENTOS Y UTENSILIOS	$19,200.00	$77,555.60	$96,755.60	$96,755.60	$96,755.60	$96,755.60	$96,755.60	$0.00
2210	Productos alimenticios para persona	$19,200.00	$77,555.60	$96,755.60	$96,755.60	$96,755.60	$96,755.60	$96,755.60	$0.00
2211	Productos alimenticios para persona	$19,200.00	$77,555.60	$96,755.60	$96,755.60	$96,755.60	$96,755.60	$96,755.60	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$30,151.30	$30,151.30	$30,151.30	$30,151.30	$30,151.30	$30,151.30	$0.00
2540	Materiales, accesorios y suministros	$0.00	$30,151.30	$30,151.30	$30,151.30	$30,151.30	$30,151.30	$30,151.30	$0.00
2541	Materiales, accesorios y suministros	$0.00	$30,151.30	$30,151.30	$30,151.30	$30,151.30	$30,151.30	$30,151.30	$0.00
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$2,530.15	$2,530.15	$2,480.15	$2,480.15	$2,480.15	$2,480.15	$50.00
2610	Combustibles, lubricantes y aditivos	$0.00	$2,530.15	$2,530.15	$2,480.15	$2,480.15	$2,480.15	$2,480.15	$50.00
2611	Combustibles, lubricantes y aditivos	$0.00	$2,530.15	$2,530.15	$2,480.15	$2,480.15	$2,480.15	$2,480.15	$50.00
3000	**SERVICIOS GENERALES**	**$1,077,189.00**	**-$553,600.00**	**$523,589.00**	**$155,691.17**	**$155,691.17**	**$155,691.17**	**$155,691.17**	**$367,897.83**
3200	SERVICIOS DE ARRENDAMIENTO	$721,600.00	-$553,600.00	$168,000.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$162,200.00
3230	Arrendamiento de mobiliario y equip	$621,600.00	-$553,600.00	$68,000.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$62,200.00
3231	Arrendamiento de mobiliario y equip	$553,600.00	-$553,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3232	Arrendamiento de Equipo de Fotoco	$68,000.00	$0.00	$68,000.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$62,200.00
3250	Arrendamiento de equipo de transpo	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3251	Arrendamiento de equipo de transpo	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3700	Servicios de traslados y viáticos	$209,600.00	$0.00	$209,600.00	$27,945.17	$27,945.17	$27,945.17	$27,945.17	$181,654.83
3750	Viáticos en el pais	$209,600.00	$0.00	$209,600.00	$27,945.17	$27,945.17	$27,945.17	$27,945.17	$181,654.83
3751	Viáticos en el país	$209,600.00	$0.00	$209,600.00	$27,945.17	$27,945.17	$27,945.17	$27,945.17	$181,654.83
3900	OTROS SERVICIOS GENERALES	$145,989.00	$0.00	$145,989.00	$121,946.00	$121,946.00	$121,946.00	$121,946.00	$24,043.00
3920	Impuestos y derechos	$121,946.00	-$121,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$121,946.00	-$121,946.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$24,043.00	$121,946.00	$145,989.00	$121,946.00	$121,946.00	$121,946.00	$121,946.00	$24,043.00
3981	Impuesto sobre nóminas y otros que	$24,043.00	$121,946.00	$145,989.00	$121,946.00	$121,946.00	$121,946.00	$121,946.00	$24,043.00
	02-03-05	**$2,928,781.00**	**$1,240,275.23**	**$4,169,056.23**	**$2,983,924.34**	**$2,983,924.34**	**$2,983,924.34**	**$2,983,924.34**	**$1,185,131.89**
	OTROS	**$5,532,202.00**	**$1,312,792.57**	**$6,844,994.57**	**$5,166,332.76**	**$5,166,332.76**	**$5,166,332.76**	**$5,166,332.76**	**$1,678,661.81**
	DIRECCION EJECUTIVA DE	**$5,532,202.00**	**$1,312,792.57**	**$6,844,994.57**	**$5,166,332.76**	**$5,166,332.76**	**$5,166,332.76**	**$5,166,332.76**	**$1,678,661.81**

111 **UNIDAD TÉCNICA DE COMUNICACION SOCIAL**

05 **OTROS**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-02-05									
1000	**SERVICIOS PERSONALES**	**$841,436.00**	**$0.00**	**$841,436.00**	**$888,428.31**	**$888,428.31**	**$888,428.31**	**$888,428.31**	-$46,992.31
1100	REMUNERACIONES AL PERSON/	$609,084.00	-$76,324.50	$532,759.50	$654,369.30	$654,369.30	$654,369.30	$654,369.30	-$121,609.80
1130	Sueldos base al personal permaner	$609,084.00	-$76,324.50	$532,759.50	$654,369.30	$654,369.30	$654,369.30	$654,369.30	-$121,609.80
1131	Sueldos base al personal permaner	$609,084.00	-$76,324.50	$532,759.50	$654,369.30	$654,369.30	$654,369.30	$654,369.30	-$121,609.80
1200	Remuneraciones al personal de car	$0.00	$76,324.50	$76,324.50	$21,201.25	$21,201.25	$21,201.25	$21,201.25	$55,123.25
1210	Honorarios asimilables a salarios	$0.00	$76,324.50	$76,324.50	$21,201.25	$21,201.25	$21,201.25	$21,201.25	$55,123.25
1211	Honorarios asimilables a salarios	$0.00	$76,324.50	$76,324.50	$21,201.25	$21,201.25	$21,201.25	$21,201.25	$55,123.25
1300	REMUNERACIONES ADICIONALE	$8,459.00	$0.00	$8,459.00	$8,044.36	$8,044.36	$8,044.36	$8,044.36	$414.64
1320	Primas de vacaciones, dominical y (	$8,459.00	$0.00	$8,459.00	$8,044.36	$8,044.36	$8,044.36	$8,044.36	$414.64
1321	Primas de vacaciones, dominical y (	$8,459.00	$0.00	$8,459.00	$8,044.36	$8,044.36	$8,044.36	$8,044.36	$414.64
1400	SEGURIDAD SOCIAL	$180,693.00	$0.00	$180,693.00	$150,813.40	$150,813.40	$150,813.40	$150,813.40	$29,879.60
1410	Aportaciones de seguridad social	$139,347.00	$0.00	$139,347.00	$114,676.36	$114,676.36	$114,676.36	$114,676.36	$24,670.64
1412	Aportaciones al IMSS	$105,903.00	-$2,000.00	$103,903.00	$69,324.41	$69,324.41	$69,324.41	$69,324.41	$34,578.59
1414	Aportaciones al SAR	$33,444.00	$2,000.00	$35,444.00	$45,351.95	$45,351.95	$45,351.95	$45,351.95	-$9,907.95
1420	Aportaciones a fondos de vivienda	$41,346.00	$0.00	$41,346.00	$36,137.04	$36,137.04	$36,137.04	$36,137.04	$5,208.96
1422	Aportaciones a la INFONAVIT	$41,346.00	$0.00	$41,346.00	$36,137.04	$36,137.04	$36,137.04	$36,137.04	$5,208.96
1500	OTRAS PRESTACIONES SOCIALE	$43,200.00	$0.00	$43,200.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	-$10,800.00
1540	Prestaciones contractuales	$43,200.00	$0.00	$43,200.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	-$10,800.00
1542	Compensación Garantizada	$43,200.00	$0.00	$43,200.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	-$10,800.00
2000	**MATERIALES Y SUMINISTRO**	**$543,702.00**	**$616,009.00**	**$1,159,711.00**	**$626,269.51**	**$626,269.51**	**$626,269.51**	**$626,269.51**	**$533,441.49**
2100	Materiales de administración, emisi	$525,098.00	$0.00	$525,098.00	$51,860.91	$51,860.91	$51,860.91	$51,860.91	$473,237.09
2110	Materiales, útiles y equipos menore	$37,154.00	$0.00	$37,154.00	$3,735.91	$3,735.91	$3,735.91	$3,735.91	$33,418.09
2111	Materiales, útiles y equipos menore	$29,971.00	$0.00	$29,971.00	$2,697.00	$2,697.00	$2,697.00	$2,697.00	$27,274.00
2112	Gastos de oficina	$7,183.00	$0.00	$7,183.00	$1,038.91	$1,038.91	$1,038.91	$1,038.91	$6,144.09
2140	Materiales, útiles y equipos menore	$307,069.00	-$17,000.00	$290,069.00	$0.00	$0.00	$0.00	$0.00	$290,069.00
2141	Materiales, útiles y equipos menore	$303,069.00	-$17,000.00	$286,069.00	$0.00	$0.00	$0.00	$0.00	$286,069.00
2142	Material de grabación	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
2150	Material impreso e información digit	$180,000.00	$0.00	$180,000.00	$30,377.00	$30,377.00	$30,377.00	$30,377.00	$149,623.00
2151	Material impreso e información digit	$180,000.00	$0.00	$180,000.00	$30,377.00	$30,377.00	$30,377.00	$30,377.00	$149,623.00
2160	Material de limpieza	$875.00	$17,000.00	$17,875.00	$17,748.00	$17,748.00	$17,748.00	$17,748.00	$127.00
2161	Material de limpieza	$875.00	$17,000.00	$17,875.00	$17,748.00	$17,748.00	$17,748.00	$17,748.00	$127.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$5,000.00	$5,000.00	$3,526.00	$3,526.00	$3,526.00	$3,526.00	$1,474.00
2210	Productos alimenticios para persona	$0.00	$5,000.00	$5,000.00	$3,526.00	$3,526.00	$3,526.00	$3,526.00	$1,474.00
2211	Productos alimenticios para persona	$0.00	$5,000.00	$5,000.00	$3,526.00	$3,526.00	$3,526.00	$3,526.00	$1,474.00
2400	MATERIALES Y ARTÍCULOS DE C	$0.00	$4,557.00	$4,557.00	$4,557.00	$4,557.00	$4,557.00	$4,557.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$4,557.00	$4,557.00	$4,557.00	$4,557.00	$4,557.00	$4,557.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$4,557.00	$4,557.00	$4,557.00	$4,557.00	$4,557.00	$4,557.00	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$603,302.00	$603,302.00	$560,918.00	$560,918.00	$560,918.00	$560,918.00	$42,384.00
2540	Materiales, accesorios y suministros	$0.00	$603,302.00	$603,302.00	$560,918.00	$560,918.00	$560,918.00	$560,918.00	$42,384.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2541	Materiales, accesorios y suministros	$0.00	$603,302.00	$603,302.00	$560,918.00	$560,918.00	$560,918.00	$560,918.00	$42,384.00
2600	COMBUSTIBLES, LUBRICANTES '	$10,800.00	$0.00	$10,800.00	$0.00	$0.00	$0.00	$0.00	$10,800.00
2610	Combustibles, lubricantes y aditivos	$10,800.00	$0.00	$10,800.00	$0.00	$0.00	$0.00	$0.00	$10,800.00
2611	Combustibles, lubricantes y aditivos	$10,800.00	$0.00	$10,800.00	$0.00	$0.00	$0.00	$0.00	$10,800.00
2900	HERRAMIENTAS, REFACCIONES	$7,804.00	$3,150.00	$10,954.00	$5,407.60	$5,407.60	$5,407.60	$5,407.60	$5,546.40
2910	Herramientas menores	$7,804.00	$0.00	$7,804.00	$2,257.60	$2,257.60	$2,257.60	$2,257.60	$5,546.40
2911	Herramientas menores	$7,804.00	$0.00	$7,804.00	$2,257.60	$2,257.60	$2,257.60	$2,257.60	$5,546.40
2940	Refacciones y accesorios menores	$0.00	$3,150.00	$3,150.00	$3,150.00	$3,150.00	$3,150.00	$3,150.00	$0.00
2941	Refacciones y accesorios menores	$0.00	$3,150.00	$3,150.00	$3,150.00	$3,150.00	$3,150.00	$3,150.00	$0.00
3000	**SERVICIOS GENERALES**	**$5,019,672.00**	-$32,201.40	**$4,987,470.60**	**$3,369,114.83**	**$3,369,114.83**	**$3,369,114.83**	**$3,369,114.83**	**$1,618,355.77**
3100	SERVICIOS BÁSICOS	$6,000.00	$2,239.99	$8,239.99	$2,239.99	$2,239.99	$2,239.99	$2,239.99	$6,000.00
3170	Servicios de acceso a Internet, rede	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
3171	Servicios de acceso de Internet, red	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
3190	Servicios integrales y otros servicios	$0.00	$2,239.99	$2,239.99	$2,239.99	$2,239.99	$2,239.99	$2,239.99	$0.00
3194	Servicios Integrales de Infraestructu	$0.00	$2,239.99	$2,239.99	$2,239.99	$2,239.99	$2,239.99	$2,239.99	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$100,000.00	$14,000.00	$114,000.00	$114,000.00	$114,000.00	$114,000.00	$114,000.00	$0.00
3270	Arrendamiento de activos intangible	$100,000.00	$14,000.00	$114,000.00	$114,000.00	$114,000.00	$114,000.00	$114,000.00	$0.00
3271	Arrendamiento de activos intangible	$100,000.00	$14,000.00	$114,000.00	$114,000.00	$114,000.00	$114,000.00	$114,000.00	$0.00
3300	SERVICIOS PROFESIONALES, CI	$200,000.00	$100,000.00	$300,000.00	$82,560.58	$82,560.58	$82,560.58	$82,560.58	$217,439.42
3310	Servicios legales, de contabilidad, a	$0.00	$100,000.00	$100,000.00	$82,560.58	$82,560.58	$82,560.58	$82,560.58	$17,439.42
3313	SERVICIOS DE CONSULTORIA	$0.00	$100,000.00	$100,000.00	$82,560.58	$82,560.58	$82,560.58	$82,560.58	$17,439.42
3340	Servicios de capacitación	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
3341	Servicios de capacitación	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
3500	SERVICIOS DE INSTALACIÓN, RE	$290,000.00	-$133,701.39	$156,298.61	$0.00	$0.00	$0.00	$0.00	$156,298.61
3510	Conservación y mantenimiento men	$290,000.00	-$133,701.39	$156,298.61	$0.00	$0.00	$0.00	$0.00	$156,298.61
3511	Conservación y mantenimiento men	$290,000.00	-$133,701.39	$156,298.61	$0.00	$0.00	$0.00	$0.00	$156,298.61
3600	SERVICIOS DE COMUNICACIÓN S	$4,310,784.00	-$14,740.00	$4,296,044.00	$3,067,659.55	$3,067,659.55	$3,067,659.55	$3,067,659.55	$1,228,384.45
3610	Difusión por radio,televisión y otros	$1,856,601.00	$1,500,000.00	$3,356,601.00	$3,067,659.55	$3,067,659.55	$3,067,659.55	$3,067,659.55	$288,941.45
3611	Difusión por radio, televisión y otros	$1,181,601.00	$1,500,000.00	$2,681,601.00	$3,067,659.55	$3,067,659.55	$3,067,659.55	$3,067,659.55	-$386,058.55
3612	Impresiones y publicaciones oficiale	$675,000.00	$0.00	$675,000.00	$0.00	$0.00	$0.00	$0.00	$675,000.00
3620	Difusión por radio,televisión y otros	$1,026,783.00	-$1,000,000.00	$26,783.00	$0.00	$0.00	$0.00	$0.00	$26,783.00
3621	Difusión por radio, televisión y otros	$1,026,783.00	-$1,000,000.00	$26,783.00	$0.00	$0.00	$0.00	$0.00	$26,783.00
3650	Servicios de la industria filmica, del	$0.00	$85,260.00	$85,260.00	$0.00	$0.00	$0.00	$0.00	$85,260.00
3651	SERVICIOS DE LA INDUSTRIA FÍL	$0.00	$85,260.00	$85,260.00	$0.00	$0.00	$0.00	$0.00	$85,260.00
3660	Servicios de creación y difusión de	$1,427,400.00	-$600,000.00	$827,400.00	$0.00	$0.00	$0.00	$0.00	$827,400.00
3661	Servicio de creación y difusión de c	$1,427,400.00	-$600,000.00	$827,400.00	$0.00	$0.00	$0.00	$0.00	$827,400.00
3700	Servicios de traslados y viáticos	$17,100.00	$0.00	$17,100.00	$0.00	$0.00	$0.00	$0.00	$17,100.00
3750	Viáticos en el pais	$17,100.00	$0.00	$17,100.00	$0.00	$0.00	$0.00	$0.00	$17,100.00
3751	Viáticos en el país	$17,100.00	$0.00	$17,100.00	$0.00	$0.00	$0.00	$0.00	$17,100.00
3900	OTROS SERVICIOS GENERALES	$95,788.00	$0.00	$95,788.00	$102,654.71	$102,654.71	$102,654.71	$102,654.71	-$6,866.71
3920	Impuestos y derechos	$73,936.00	-$140,000.00	-$66,064.00	$0.00	$0.00	$0.00	$0.00	-$66,064.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3921	Impuestos y derechos	$73,936.00	-$140,000.00	-$66,064.00	$0.00	$0.00	$0.00	$0.00	-$66,064.00
3980	Impuesto sobre nóminas y otros que	$21,852.00	$140,000.00	$161,852.00	$102,654.71	$102,654.71	$102,654.71	$102,654.71	$59,197.29
3981	Impuesto sobre nóminas y otros que	$21,852.00	$140,000.00	$161,852.00	$102,654.71	$102,654.71	$102,654.71	$102,654.71	$59,197.29
5000	**BIENES MUEBLES, INMUEBLES I**	**$19,245.00**	**$109,754.40**	**$128,999.40**	**$88,862.20**	**$88,862.20**	**$88,862.20**	**$88,862.20**	**$40,137.20**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$19,245.00	$0.00	$19,245.00	$15,692.60	$15,692.60	$15,692.60	$15,692.60	$3,552.40
5150	Equipos de cómputo y de tecnología	$19,245.00	$0.00	$19,245.00	$15,692.60	$15,692.60	$15,692.60	$15,692.60	$3,552.40
5151	Equipo de cómputo y de tecnología	$19,245.00	$0.00	$19,245.00	$15,692.60	$15,692.60	$15,692.60	$15,692.60	$3,552.40
5200	MOBILIARIO Y EQUIPO EDUCACI	$0.00	$109,754.40	$109,754.40	$73,169.60	$73,169.60	$73,169.60	$73,169.60	$36,584.80
5230	Cámaras fotográficas y de video	$0.00	$109,754.40	$109,754.40	$73,169.60	$73,169.60	$73,169.60	$73,169.60	$36,584.80
5231	Cámaras fotográficas y de video	$0.00	$109,754.40	$109,754.40	$73,169.60	$73,169.60	$73,169.60	$73,169.60	$36,584.80
	02-02-05	**$6,424,055.00**	**$693,562.00**	**$7,117,617.00**	**$4,972,674.85**	**$4,972,674.85**	**$4,972,674.85**	**$4,972,674.85**	**$2,144,942.15**

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$1,189,044.00**	**$34,077.24**	**$1,223,121.24**	**$1,213,546.24**	**$1,213,546.24**	**$1,213,546.24**	**$1,213,546.24**	**$9,575.00**
1200	Remuneraciones al personal de car	$987,440.00	-$273,348.05	$714,091.95	$714,091.95	$714,091.95	$714,091.95	$714,091.95	$0.00
1220	Sueldos base al personal eventual	$987,440.00	-$273,348.05	$714,091.95	$714,091.95	$714,091.95	$714,091.95	$714,091.95	$0.00
1221	SUELDOS BASE AL PERSONAL E	$987,440.00	-$273,348.05	$714,091.95	$714,091.95	$714,091.95	$714,091.95	$714,091.95	$0.00
1300	REMUNERACIONES ADICIONALE	$142,013.00	$307,425.29	$449,438.29	$449,438.29	$449,438.29	$449,438.29	$449,438.29	$0.00
1340	Compensaciones	$142,013.00	$307,425.29	$449,438.29	$449,438.29	$449,438.29	$449,438.29	$449,438.29	$0.00
1341	Compensaciones	$142,013.00	$307,425.29	$449,438.29	$449,438.29	$449,438.29	$449,438.29	$449,438.29	$0.00
1400	SEGURIDAD SOCIAL	$59,591.00	$0.00	$59,591.00	$50,016.00	$50,016.00	$50,016.00	$50,016.00	$9,575.00
1410	Aportaciones de seguridad social	$50,016.00	$0.00	$50,016.00	$50,016.00	$50,016.00	$50,016.00	$50,016.00	$0.00
1412	Aportaciones al IMSS	$50,016.00	$0.00	$50,016.00	$50,016.00	$50,016.00	$50,016.00	$50,016.00	$0.00
1420	Aportaciones a fondos de vivienda	$9,575.00	$0.00	$9,575.00	$0.00	$0.00	$0.00	$0.00	$9,575.00
1422	Aportaciones a la INFONAVIT	$9,575.00	$0.00	$9,575.00	$0.00	$0.00	$0.00	$0.00	$9,575.00
2000	**MATERIALES Y SUMINISTRO**	**$322,935.00**	**$658,354.33**	**$981,289.33**	**$697,037.29**	**$697,037.29**	**$697,037.29**	**$697,037.29**	**$284,252.04**
2100	Materiales de administración, emisi	$299,999.00	-$50,000.00	$249,999.00	$15,751.28	$15,751.28	$15,751.28	$15,751.28	$234,247.72
2110	Materiales, útiles y equipos menore	$51,747.00	$0.00	$51,747.00	$7,971.28	$7,971.28	$7,971.28	$7,971.28	$43,775.72
2111	Materiales, útiles y equipos menore	$40,067.00	$0.00	$40,067.00	$4,793.00	$4,793.00	$4,793.00	$4,793.00	$35,274.00
2112	Gastos de oficina	$11,680.00	$0.00	$11,680.00	$3,178.28	$3,178.28	$3,178.28	$3,178.28	$8,501.72
2140	Materiales, útiles y equipos menore	$247,476.00	-$50,000.00	$197,476.00	$7,780.00	$7,780.00	$7,780.00	$7,780.00	$189,696.00
2141	Materiales, útiles y equipos menore	$247,476.00	-$50,000.00	$197,476.00	$7,780.00	$7,780.00	$7,780.00	$7,780.00	$189,696.00
2160	Material de limpieza	$776.00	$0.00	$776.00	$0.00	$0.00	$0.00	$0.00	$776.00
2161	Material de limpieza	$776.00	$0.00	$776.00	$0.00	$0.00	$0.00	$0.00	$776.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$24,223.81	$24,223.81	$18,804.21	$18,804.21	$18,804.21	$18,804.21	$5,419.60
2210	Productos alimenticios para persona	$0.00	$24,223.81	$24,223.81	$18,804.21	$18,804.21	$18,804.21	$18,804.21	$5,419.60
2211	Productos alimenticios para persona	$0.00	$24,223.81	$24,223.81	$18,804.21	$18,804.21	$18,804.21	$18,804.21	$5,419.60

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2500	Productos químicos, farmacéuticos	$0.00	$684,130.52	$684,130.52	$662,481.80	$662,481.80	$662,481.80	$662,481.80	$21,648.72
2540	Materiales, accesorios y suministros	$0.00	$684,130.52	$684,130.52	$662,481.80	$662,481.80	$662,481.80	$662,481.80	$21,648.72
2541	Materiales, accesorios y suministros	$0.00	$684,130.52	$684,130.52	$662,481.80	$662,481.80	$662,481.80	$662,481.80	$21,648.72
2600	COMBUSTIBLES, LUBRICANTES '	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$0.00	$0.00	$16,000.00
2610	Combustibles, lubricantes y aditivos	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$0.00	$0.00	$16,000.00
2611	Combustibles, lubricantes y aditivos	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$0.00	$0.00	$16,000.00
2900	HERRAMIENTAS, REFACCIONES	$6,936.00	$0.00	$6,936.00	$0.00	$0.00	$0.00	$0.00	$6,936.00
2910	Herramientas menores	$6,936.00	$0.00	$6,936.00	$0.00	$0.00	$0.00	$0.00	$6,936.00
2911	Herramientas menores	$6,936.00	$0.00	$6,936.00	$0.00	$0.00	$0.00	$0.00	$6,936.00
3000	**SERVICIOS GENERALES**	**$1,515,888.00**	**$979,767.89**	**$2,495,655.89**	**$2,318,825.02**	**$2,318,825.02**	**$2,318,825.02**	**$2,318,825.02**	**$176,830.87**
3200	SERVICIOS DE ARRENDAMIENTC	$307,170.00	-$185,254.80	$121,915.20	$32,480.00	$32,480.00	$32,480.00	$32,480.00	$89,435.20
3230	Arrendamiento de mobiliario y equip	$31,150.00	-$31,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equip	$31,150.00	-$31,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3250	Arrendamiento de equipo de transp	$200,000.00	-$186,584.80	$13,415.20	$0.00	$0.00	$0.00	$0.00	$13,415.20
3251	Arrendamiento de equipo de transp	$200,000.00	-$186,584.80	$13,415.20	$0.00	$0.00	$0.00	$0.00	$13,415.20
3260	Arrendamiento de maquinaria, otros	$0.00	$32,480.00	$32,480.00	$32,480.00	$32,480.00	$32,480.00	$32,480.00	$0.00
3261	Arrendamiento de maquinaria, otros	$0.00	$32,480.00	$32,480.00	$32,480.00	$32,480.00	$32,480.00	$32,480.00	$0.00
3270	Arrendamiento de activos intangible	$76,020.00	$0.00	$76,020.00	$0.00	$0.00	$0.00	$0.00	$76,020.00
3271	Arrendamiento de activos intangible	$76,020.00	$0.00	$76,020.00	$0.00	$0.00	$0.00	$0.00	$76,020.00
3600	SERVICIOS DE COMUNICACIÓN S	$915,000.00	$1,268,022.69	$2,183,022.69	$2,182,042.62	$2,182,042.62	$2,182,042.62	$2,182,042.62	$980.07
3610	Difusión por radio,televisión y otros	$378,000.00	$1,490,082.69	$1,868,082.69	$1,867,102.62	$1,867,102.62	$1,867,102.62	$1,867,102.62	$980.07
3611	Difusión por radio, televisión y otros	$269,000.00	$1,599,082.69	$1,868,082.69	$1,867,102.62	$1,867,102.62	$1,867,102.62	$1,867,102.62	$980.07
3612	Impresiones y publicaciones oficiale	$109,000.00	-$109,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3620	Difusión por radio,televisión y otros	$55,500.00	-$55,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3621	Difusión por radio, televisión y otros	$55,500.00	-$55,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3650	Servicios de la industria fílmica, del	$0.00	$314,940.00	$314,940.00	$314,940.00	$314,940.00	$314,940.00	$314,940.00	$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍL	$0.00	$314,940.00	$314,940.00	$314,940.00	$314,940.00	$314,940.00	$314,940.00	$0.00
3660	Servicios de creación y difusión de (	$481,500.00	-$481,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de c	$481,500.00	-$481,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$149,400.00	-$103,000.00	$46,400.00	$7,600.00	$7,600.00	$7,600.00	$7,600.00	$38,800.00
3750	Viáticos en el país	$149,400.00	-$103,000.00	$46,400.00	$7,600.00	$7,600.00	$7,600.00	$7,600.00	$38,800.00
3751	Viáticos en el país	$149,400.00	-$103,000.00	$46,400.00	$7,600.00	$7,600.00	$7,600.00	$7,600.00	$38,800.00
3800	SERVICIOS OFICIALES	$68,269.00	$0.00	$68,269.00	$54,537.40	$54,537.40	$54,537.40	$54,537.40	$13,731.60
3810	Gastos ceremonial	$68,269.00	$0.00	$68,269.00	$54,537.40	$54,537.40	$54,537.40	$54,537.40	$13,731.60
3811	Gastos de ceremonial	$68,269.00	$0.00	$68,269.00	$54,537.40	$54,537.40	$54,537.40	$54,537.40	$13,731.60
3900	OTROS SERVICIOS GENERALES	$76,049.00	$0.00	$76,049.00	$42,165.00	$42,165.00	$42,165.00	$42,165.00	$33,884.00
3920	Impuestos y derechos	$42,165.00	-$42,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$42,165.00	-$42,165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$33,884.00	$42,165.00	$76,049.00	$42,165.00	$42,165.00	$42,165.00	$42,165.00	$33,884.00
3981	Impuesto sobre nóminas y otros que	$33,884.00	$42,165.00	$76,049.00	$42,165.00	$42,165.00	$42,165.00	$42,165.00	$33,884.00
5000	**BIENES MUEBLES, INMUEBLES I**	**$0.00**	**$36,584.80**	**$36,584.80**	**$36,584.80**	**$36,584.80**	**$36,584.80**	**$36,584.80**	**$0.00**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5200	MOBILIARIO Y EQUIPO EDUCACI	$0.00	$36,584.80	$36,584.80	$36,584.80	$36,584.80	$36,584.80	$36,584.80	$0.00
5230	Cámaras fotográficas y de video	$0.00	$36,584.80	$36,584.80	$36,584.80	$36,584.80	$36,584.80	$36,584.80	$0.00
5231	Cámaras fotográficas y de video	$0.00	$36,584.80	$36,584.80	$36,584.80	$36,584.80	$36,584.80	$36,584.80	$0.00
	02-03-05	**$3,027,867.00**	**$1,708,784.26**	**$4,736,651.26**	**$4,265,993.35**	**$4,265,993.35**	**$4,265,993.35**	**$4,265,993.35**	**$470,657.91**
	OTROS	**$9,451,922.00**	**$2,402,346.26**	**$11,854,268.26**	**$9,238,668.20**	**$9,238,668.20**	**$9,238,668.20**	**$9,238,668.20**	**$2,615,600.06**
	UNIDAD TÉCNICA DE COMI	**$9,451,922.00**	**$2,402,346.26**	**$11,854,268.26**	**$9,238,668.20**	**$9,238,668.20**	**$9,238,668.20**	**$9,238,668.20**	**$2,615,600.06**
112	**UNIDAD DE INFORMÁTICA**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$1,473,748.00**	**$0.00**	**$1,473,748.00**	**$1,132,325.85**	**$1,132,325.85**	**$1,132,325.85**	**$1,132,325.85**	**$341,422.15**
1100	REMUNERACIONES AL PERSONA	$1,100,151.00	-$166,256.40	$933,894.60	$834,855.90	$834,855.90	$834,855.90	$834,855.90	$99,038.70
1130	Sueldos base al personal permaner	$1,100,151.00	-$166,256.40	$933,894.60	$834,855.90	$834,855.90	$834,855.90	$834,855.90	$99,038.70
1131	Sueldos base al personal permaner	$1,100,151.00	-$166,256.40	$933,894.60	$834,855.90	$834,855.90	$834,855.90	$834,855.90	$99,038.70
1200	Remuneraciones al personal de car	$0.00	$166,256.40	$166,256.40	$66,502.56	$66,502.56	$66,502.56	$66,502.56	$99,753.84
1210	Honorarios asimilables a salarios	$0.00	$166,256.40	$166,256.40	$66,502.56	$66,502.56	$66,502.56	$66,502.56	$99,753.84
1211	Honorarios asimilables a salarios	$0.00	$166,256.40	$166,256.40	$66,502.56	$66,502.56	$66,502.56	$66,502.56	$99,753.84
1300	REMUNERACIONES ADICIONALE	$15,280.00	$0.00	$15,280.00	$16,111.90	$16,111.90	$16,111.90	$16,111.90	-$831.90
1320	Primas de vacaciones, dominical y (	$15,280.00	$0.00	$15,280.00	$16,111.90	$16,111.90	$16,111.90	$16,111.90	-$831.90
1321	Primas de vacaciones, dominical y (	$15,280.00	$0.00	$15,280.00	$12,062.06	$12,062.06	$12,062.06	$12,062.06	$3,217.94
1322	GRATIFICACION ANUAL	$0.00	$0.00	$0.00	$4,049.84	$4,049.84	$4,049.84	$4,049.84	-$4,049.84
1400	SEGURIDAD SOCIAL	$315,117.00	$0.00	$315,117.00	$171,655.49	$171,655.49	$171,655.49	$171,655.49	$143,461.51
1410	Aportaciones de seguridad social	$241,092.00	$0.00	$241,092.00	$130,817.11	$130,817.11	$130,817.11	$130,817.11	$110,274.89
1412	Aportaciones al IMSS	$183,231.00	$0.00	$183,231.00	$79,564.94	$79,564.94	$79,564.94	$79,564.94	$103,666.06
1414	Aportaciones al SAR	$57,861.00	$0.00	$57,861.00	$51,252.17	$51,252.17	$51,252.17	$51,252.17	$6,608.83
1420	Aportaciones a fondos de vivienda	$74,025.00	$0.00	$74,025.00	$40,838.38	$40,838.38	$40,838.38	$40,838.38	$33,186.62
1422	Aportaciones a la INFONAVIT	$74,025.00	$0.00	$74,025.00	$40,838.38	$40,838.38	$40,838.38	$40,838.38	$33,186.62
1500	OTRAS PRESTACIONES SOCIALE	$43,200.00	$0.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$0.00
1540	Prestaciones contractuales	$43,200.00	$0.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$0.00
1542	Compensación Garantizada	$43,200.00	$0.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$544,788.00**	**$3,704.83**	**$548,492.83**	**$98,383.12**	**$98,383.12**	**$98,383.12**	**$98,383.12**	**$450,109.71**
2100	Materiales de administración, emisi	$351,730.00	-$6,295.17	$345,434.83	$90,605.68	$90,605.68	$90,605.68	$90,605.68	$254,829.15
2110	Materiales, útiles y equipos menore	$56,512.00	-$7,295.17	$49,216.83	$8,211.56	$8,211.56	$8,211.56	$8,211.56	$41,005.27
2111	Materiales, útiles y equipos menore	$44,731.00	-$7,295.17	$37,435.83	$5,309.49	$5,309.49	$5,309.49	$5,309.49	$32,126.34
2112	Gastos de oficina	$11,781.00	$0.00	$11,781.00	$2,902.07	$2,902.07	$2,902.07	$2,902.07	$8,878.93
2140	Materiales, útiles y equipos menore	$295,218.00	$0.00	$295,218.00	$81,719.00	$81,719.00	$81,719.00	$81,719.00	$213,499.00
2141	Materiales, útiles y equipos menore	$295,218.00	$0.00	$295,218.00	$81,719.00	$81,719.00	$81,719.00	$81,719.00	$213,499.00
2160	Material de limpieza	$0.00	$1,000.00	$1,000.00	$675.12	$675.12	$675.12	$675.12	$324.88
2161	Material de limpieza	$0.00	$1,000.00	$1,000.00	$675.12	$675.12	$675.12	$675.12	$324.88

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2400	MATERIALES Y ARTICULOS DE C	$26,803.00	$0.00	$26,803.00	$0.00	$0.00	$0.00	$0.00	$26,803.00
2460	Material eléctrico y electrónico	$26,803.00	$0.00	$26,803.00	$0.00	$0.00	$0.00	$0.00	$26,803.00
2461	Material eléctrico y electrónico	$1,644.00	$0.00	$1,644.00	$0.00	$0.00	$0.00	$0.00	$1,644.00
2462	Material Electrónico	$25,159.00	$0.00	$25,159.00	$0.00	$0.00	$0.00	$0.00	$25,159.00
2500	Productos químicos, farmacéuticos	$0.00	$10,000.00	$10,000.00	$6,764.97	$6,764.97	$6,764.97	$6,764.97	$3,235.03
2540	Materiales, accesorios y suministros	$0.00	$10,000.00	$10,000.00	$6,764.97	$6,764.97	$6,764.97	$6,764.97	$3,235.03
2541	Materiales, accesorios y suministros	$0.00	$10,000.00	$10,000.00	$6,764.97	$6,764.97	$6,764.97	$6,764.97	$3,235.03
2900	HERRAMIENTAS, REFACCIONES	$166,255.00	$0.00	$166,255.00	$1,012.47	$1,012.47	$1,012.47	$1,012.47	$165,242.53
2910	Herramientas menores	$110,221.00	$0.00	$110,221.00	$1,012.47	$1,012.47	$1,012.47	$1,012.47	$109,208.53
2911	Herramientas menores	$110,221.00	$0.00	$110,221.00	$1,012.47	$1,012.47	$1,012.47	$1,012.47	$109,208.53
2940	Refacciones y accesorios menores	$56,034.00	$0.00	$56,034.00	$0.00	$0.00	$0.00	$0.00	$56,034.00
2941	Refacciones y accesorios menores	$56,034.00	$0.00	$56,034.00	$0.00	$0.00	$0.00	$0.00	$56,034.00
3000	**SERVICIOS GENERALES**	**$1,439,258.00**	**$442,656.27**	**$1,881,914.27**	**$1,944,833.48**	**$1,944,833.48**	**$1,944,833.48**	**$1,944,833.48**	**-$62,919.21**
3100	SERVICIOS BÁSICOS	$839,731.00	$731,746.99	$1,571,477.99	$1,721,702.76	$1,721,702.76	$1,721,702.76	$1,721,702.76	-$150,224.77
3140	Telefonia Tradicional	$720,000.00	$738,466.99	$1,458,466.99	$1,668,276.76	$1,668,276.76	$1,668,276.76	$1,668,276.76	-$209,809.77
3141	Telefonía tradicional	$720,000.00	$738,466.99	$1,458,466.99	$1,668,276.76	$1,668,276.76	$1,668,276.76	$1,668,276.76	-$209,809.77
3160	Servicios de telecomunicaciones y s	$53,100.00	$0.00	$53,100.00	$53,426.00	$53,426.00	$53,426.00	$53,426.00	-$326.00
3163	Servicios de Internet	$53,100.00	$0.00	$53,100.00	$53,426.00	$53,426.00	$53,426.00	$53,426.00	-$326.00
3170	Servicios de acceso a Internet, rede	$66,631.00	-$6,720.00	$59,911.00	$0.00	$0.00	$0.00	$0.00	$59,911.00
3171	Servicios de acceso de Internet, red	$66,631.00	-$6,720.00	$59,911.00	$0.00	$0.00	$0.00	$0.00	$59,911.00
3200	SERVICIOS DE ARRENDAMIENTO	$219,108.00	-$201,948.36	$17,159.64	$7,159.64	$7,159.64	$7,159.64	$7,159.64	$10,000.00
3230	Arrendamiento de mobiliario y equip	$10,000.00	$6,720.00	$16,720.00	$6,720.00	$6,720.00	$6,720.00	$6,720.00	$10,000.00
3231	Arrendamiento de mobiliario y equip	$0.00	$6,720.00	$6,720.00	$6,720.00	$6,720.00	$6,720.00	$6,720.00	$0.00
3234	Servicios de Mantenimiento de Aplic	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3270	Arrendamiento de activos intangible	$209,108.00	-$208,668.36	$439.64	$439.64	$439.64	$439.64	$439.64	$0.00
3271	Arrendamiento de activos intangible	$209,108.00	-$208,668.36	$439.64	$439.64	$439.64	$439.64	$439.64	$0.00
3300	SERVICIOS PROFESIONALES, CI	$75,000.00	-$95,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	-$20,000.00
3340	Servicios de capacitación	$75,000.00	-$95,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	-$20,000.00
3341	Servicios de capacitación	$75,000.00	-$95,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	-$20,000.00
3500	SERVICIOS DE INSTALACIÓN, RE	$79,625.00	$7,657.64	$87,282.64	$63,313.64	$63,313.64	$63,313.64	$63,313.64	$23,969.00
3510	Conservación y mantenimiento men	$0.00	$8,000.00	$8,000.00	$7,656.00	$7,656.00	$7,656.00	$7,656.00	$344.00
3511	Conservación y mantenimiento men	$0.00	$8,000.00	$8,000.00	$7,656.00	$7,656.00	$7,656.00	$7,656.00	$344.00
3520	Instalación, reparación y mantenimi	$0.00	$55,657.64	$55,657.64	$55,657.64	$55,657.64	$55,657.64	$55,657.64	$0.00
3522	Mantenimiento de Equipo y Aparato	$0.00	$55,657.64	$55,657.64	$55,657.64	$55,657.64	$55,657.64	$55,657.64	$0.00
3530	Instalación, reparación y mantenimi	$56,000.00	-$56,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimi	$56,000.00	-$56,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimi	$23,625.00	$0.00	$23,625.00	$0.00	$0.00	$0.00	$0.00	$23,625.00
3571	Instalación, reparación y mantenimi	$23,625.00	$0.00	$23,625.00	$0.00	$0.00	$0.00	$0.00	$23,625.00
3700	Servicios de traslados y viáticos	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
3750	Viáticos en el pais	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
3751	Viáticos en el país	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3800	SERVICIOS OFICIALES	$0.00	$200.00	$200.00	$151.21	$151.21	$151.21	$151.21	$48.79
3810	Gastos ceremonial	$0.00	$200.00	$200.00	$151.21	$151.21	$151.21	$151.21	$48.79
3811	Gastos de ceremonial	$0.00	$200.00	$200.00	$151.21	$151.21	$151.21	$151.21	$48.79
3900	OTROS SERVICIOS GENERALES	$217,794.00	$0.00	$217,794.00	$152,506.23	$152,506.23	$152,506.23	$152,506.23	$65,287.77
3920	Impuestos y derechos	$178,428.00	-$200,000.00	-$21,572.00	$0.00	$0.00	$0.00	$0.00	-$21,572.00
3921	Impuestos y derechos	$178,428.00	-$200,000.00	-$21,572.00	$0.00	$0.00	$0.00	$0.00	-$21,572.00
3980	Impuesto sobre nóminas y otros que	$39,366.00	$200,000.00	$239,366.00	$152,506.23	$152,506.23	$152,506.23	$152,506.23	$86,859.77
3981	Impuesto sobre nóminas y otros que	$39,366.00	$200,000.00	$239,366.00	$152,506.23	$152,506.23	$152,506.23	$152,506.23	$86,859.77
5000	**BIENES MUEBLES, INMUEBLES I**	**$220,703.00**	**-$55,657.64**	**$165,045.36**	**$55,840.00**	**$55,840.00**	**$55,840.00**	**$55,840.00**	**$109,205.36**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$197,267.00	-$55,657.64	$141,609.36	$55,840.00	$55,840.00	$55,840.00	$55,840.00	$85,769.36
5150	Equipos de cómputo y de tecnología	$197,267.00	-$55,657.64	$141,609.36	$55,840.00	$55,840.00	$55,840.00	$55,840.00	$85,769.36
5151	Equipo de cómputo y de tecnología	$197,267.00	-$55,657.64	$141,609.36	$55,840.00	$55,840.00	$55,840.00	$55,840.00	$85,769.36
5200	MOBILIARIO Y EQUIPO EDUCACI	$23,436.00	$0.00	$23,436.00	$0.00	$0.00	$0.00	$0.00	$23,436.00
5210	Equipos y aparatos audiovisuales	$23,436.00	$0.00	$23,436.00	$0.00	$0.00	$0.00	$0.00	$23,436.00
5211	Equipos y aparatos audiovisuales	$23,436.00	$0.00	$23,436.00	$0.00	$0.00	$0.00	$0.00	$23,436.00
	02-02-05	**$3,678,497.00**	**$390,703.46**	**$4,069,200.46**	**$3,231,382.45**	**$3,231,382.45**	**$3,231,382.45**	**$3,231,382.45**	**$837,818.01**

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05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$5,739,044.00**	**-$218,563.12**	**$5,520,480.88**	**$1,515,854.20**	**$1,515,854.20**	**$1,515,854.20**	**$1,515,854.20**	**$4,004,626.68**
1200	Remuneraciones al personal de car	$5,381,552.00	-$608,965.98	$4,772,586.02	$796,283.73	$796,283.73	$796,283.73	$796,283.73	$3,976,302.29
1220	Sueldos base al personal eventual	$5,381,552.00	-$608,965.98	$4,772,586.02	$796,283.73	$796,283.73	$796,283.73	$796,283.73	$3,976,302.29
1221	SUELDOS BASE AL PERSONAL E	$5,381,552.00	-$608,965.98	$4,772,586.02	$796,283.73	$796,283.73	$796,283.73	$796,283.73	$3,976,302.29
1300	REMUNERACIONES ADICIONALE	$252,217.00	$390,402.86	$642,619.86	$642,619.86	$642,619.86	$642,619.86	$642,619.86	$0.00
1340	Compensaciones	$252,217.00	$390,402.86	$642,619.86	$642,619.86	$642,619.86	$642,619.86	$642,619.86	$0.00
1341	Compensaciones	$252,217.00	$390,402.86	$642,619.86	$642,619.86	$642,619.86	$642,619.86	$642,619.86	$0.00
1400	SEGURIDAD SOCIAL	$105,275.00	$0.00	$105,275.00	$76,950.61	$76,950.61	$76,950.61	$76,950.61	$28,324.39
1410	Aportaciones de seguridad social	$88,022.00	$0.00	$88,022.00	$59,697.61	$59,697.61	$59,697.61	$59,697.61	$28,324.39
1412	Aportaciones al IMSS	$88,022.00	$0.00	$88,022.00	$59,697.61	$59,697.61	$59,697.61	$59,697.61	$28,324.39
1420	Aportaciones a fondos de vivienda	$17,253.00	$0.00	$17,253.00	$17,253.00	$17,253.00	$17,253.00	$17,253.00	$0.00
1422	Aportaciones a la INFONAVIT	$17,253.00	$0.00	$17,253.00	$17,253.00	$17,253.00	$17,253.00	$17,253.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$762,770.00**	**$2,873,634.38**	**$3,636,404.38**	**$3,626,458.25**	**$3,626,458.25**	**$3,626,458.25**	**$3,626,458.25**	**$9,946.13**
2100	Materiales de administración, emisic	$295,550.00	$27,110.75	$322,660.75	$320,452.62	$320,452.62	$320,452.62	$320,452.62	$2,208.13
2110	Materiales, útiles y equipos menore	$113,061.00	$187,228.99	$300,289.99	$298,081.86	$298,081.86	$298,081.86	$298,081.86	$2,208.13
2111	Materiales, útiles y equipos menore	$113,061.00	$185,228.99	$298,289.99	$296,868.67	$296,868.67	$296,868.67	$296,868.67	$1,421.32
2112	Gastos de oficina	$0.00	$2,000.00	$2,000.00	$1,213.19	$1,213.19	$1,213.19	$1,213.19	$786.81
2140	Materiales, útiles y equipos menore	$182,489.00	-$160,914.00	$21,575.00	$21,575.00	$21,575.00	$21,575.00	$21,575.00	$0.00
2141	Materiales, útiles y equipos menore	$182,489.00	-$160,914.00	$21,575.00	$21,575.00	$21,575.00	$21,575.00	$21,575.00	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2160	Material de limpieza	$0.00	$795.76	$795.76	$795.76	$795.76	$795.76	$795.76	$0.00
2161	Material de limpieza	$0.00	$795.76	$795.76	$795.76	$795.76	$795.76	$795.76	$0.00
2200	ALIMENTOS Y UTENSILIOS	$4,800.00	$17,527.23	$22,327.23	$14,589.23	$14,589.23	$14,589.23	$14,589.23	$7,738.00
2210	Productos alimenticios para persona	$4,800.00	$17,527.23	$22,327.23	$14,589.23	$14,589.23	$14,589.23	$14,589.23	$7,738.00
2211	Productos alimenticios para persona	$4,800.00	$17,527.23	$22,327.23	$14,589.23	$14,589.23	$14,589.23	$14,589.23	$7,738.00
2400	MATERIALES Y ARTÍCULOS DE C	$276,361.00	-$274,505.00	$1,856.00	$1,856.00	$1,856.00	$1,856.00	$1,856.00	$0.00
2460	Material eléctrico y electrónico	$276,361.00	-$276,361.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$101,450.00	-$101,450.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2462	Material Electrónico	$174,911.00	-$174,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construc	$0.00	$1,856.00	$1,856.00	$1,856.00	$1,856.00	$1,856.00	$1,856.00	$0.00
2471	Artículos metálicos para la construc	$0.00	$1,856.00	$1,856.00	$1,856.00	$1,856.00	$1,856.00	$1,856.00	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$15,996.40	$15,996.40	$15,996.40	$15,996.40	$15,996.40	$15,996.40	$0.00
2540	Materiales, accesorios y suministros	$0.00	$15,996.40	$15,996.40	$15,996.40	$15,996.40	$15,996.40	$15,996.40	$0.00
2541	Materiales, accesorios y suministros	$0.00	$15,996.40	$15,996.40	$15,996.40	$15,996.40	$15,996.40	$15,996.40	$0.00
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDA	$34,104.00	-$34,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$34,104.00	-$34,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$34,104.00	-$34,104.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES	$151,955.00	$3,119,309.00	$3,271,264.00	$3,271,264.00	$3,271,264.00	$3,271,264.00	$3,271,264.00	$0.00
2910	Herramientas menores	$84,515.00	$3,186,749.00	$3,271,264.00	$3,271,264.00	$3,271,264.00	$3,271,264.00	$3,271,264.00	$0.00
2911	Herramientas menores	$84,515.00	$3,186,749.00	$3,271,264.00	$3,271,264.00	$3,271,264.00	$3,271,264.00	$3,271,264.00	$0.00
2940	Refacciones y accesorios menores	$67,440.00	-$67,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores	$67,440.00	-$67,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$15,926,318.00**	**$10,005,255.74**	**$25,931,573.74**	**$25,366,881.29**	**$25,366,881.29**	**$25,366,881.29**	**$25,366,881.29**	**$564,692.45**
3100	SERVICIOS BÁSICOS	$8,081,960.00	-$7,242,782.66	$839,177.34	$343,496.89	$343,496.89	$343,496.89	$343,496.89	$495,680.45
3150	Telefonia celular	$0.00	$298,861.88	$298,861.88	$298,861.88	$298,861.88	$298,861.88	$298,861.88	$0.00
3151	Telefonía celular	$0.00	$298,861.88	$298,861.88	$298,861.88	$298,861.88	$298,861.88	$298,861.88	$0.00
3160	Servicios de telecomunicaciones y s	$4,264,560.00	-$3,724,244.54	$540,315.46	$44,635.01	$44,635.01	$44,635.01	$44,635.01	$495,680.45
3161	Servicios de telecomunicaciones y s	$448,800.00	-$448,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3163	Servicios de Internet	$3,815,760.00	-$3,275,444.54	$540,315.46	$44,635.01	$44,635.01	$44,635.01	$44,635.01	$495,680.45
3170	Servicios de acceso a Internet, rede	$1,817,400.00	-$1,817,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, red	$1,817,400.00	-$1,817,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$2,000,000.00	-$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3191	Servicios integrales y otros servicios	$2,000,000.00	-$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$1,011,860.00	-$885,423.73	$126,436.27	$126,436.27	$126,436.27	$126,436.27	$126,436.27	$0.00
3230	Arrendamiento de mobiliario y equip	$666,550.00	-$666,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equip	$666,550.00	-$666,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3250	Arrendamiento de equipo de transp	$225,000.00	-$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3251	Arrendamiento de equipo de transp	$225,000.00	-$225,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3270	Arrendamiento de activos intangible	$120,310.00	-$11,273.73	$109,036.27	$109,036.27	$109,036.27	$109,036.27	$109,036.27	$0.00
3271	Arrendamiento de activos intangible	$120,310.00	-$11,273.73	$109,036.27	$109,036.27	$109,036.27	$109,036.27	$109,036.27	$0.00
3290	Otros arrendamientos	$0.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$0.00
3291	Otros arrendamientos	$0.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$0.00
3300	SERVICIOS PROFESIONALES, CI	$6,300,000.00	$18,483,042.13	$24,783,042.13	$24,783,042.13	$24,783,042.13	$24,783,042.13	$24,783,042.13	$0.00
3310	Servicios legales, de contabilidad, a	$800,000.00	$483,042.13	$1,283,042.13	$1,283,042.13	$1,283,042.13	$1,283,042.13	$1,283,042.13	$0.00
3311	Servicios legales, de contabilidad, a	$0.00	$12,167.83	$12,167.83	$12,167.83	$12,167.83	$12,167.83	$12,167.83	$0.00
3313	SERVICIOS DE CONSULTORIA	$800,000.00	$470,874.30	$1,270,874.30	$1,270,874.30	$1,270,874.30	$1,270,874.30	$1,270,874.30	$0.00
3330	Servicios de consultoría administrat	$5,500,000.00	$18,000,000.00	$23,500,000.00	$23,500,000.00	$23,500,000.00	$23,500,000.00	$23,500,000.00	$0.00
3331	Servicios de consultoría administrat	$5,500,000.00	$18,000,000.00	$23,500,000.00	$23,500,000.00	$23,500,000.00	$23,500,000.00	$23,500,000.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimi	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimi	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN S	$9,580.00	-$9,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros	$9,580.00	-$9,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros	$9,580.00	-$9,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$86,000.00	-$71,100.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$0.00
3750	Viáticos en el pais	$86,000.00	-$71,100.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$0.00
3751	Viáticos en el país	$86,000.00	-$71,100.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$14,900.00	$0.00
3800	SERVICIOS OFICIALES	$176,300.00	-$158,900.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$0.00
3810	Gastos ceremonial	$176,300.00	-$158,900.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$0.00
3811	Gastos de ceremonial	$176,300.00	-$158,900.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$0.00
3900	OTROS SERVICIOS GENERALES	$250,618.00	-$100,000.00	$150,618.00	$81,606.00	$81,606.00	$81,606.00	$81,606.00	$69,012.00
3920	Impuestos y derechos	$81,606.00	-$81,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$81,606.00	-$81,606.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$169,012.00	-$18,394.00	$150,618.00	$81,606.00	$81,606.00	$81,606.00	$81,606.00	$69,012.00
3981	Impuesto sobre nóminas y otros que	$169,012.00	-$18,394.00	$150,618.00	$81,606.00	$81,606.00	$81,606.00	$81,606.00	$69,012.00
5000	**BIENES MUEBLES, INMUEBLES I**	**$126,669.00**	**-$126,669.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$126,669.00	-$126,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnología	$126,669.00	-$126,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología	$126,669.00	-$126,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	02-03-05	**$22,554,801.00**	**$12,533,658.00**	**$35,088,459.00**	**$30,509,193.74**	**$30,509,193.74**	**$30,509,193.74**	**$30,509,193.74**	**$4,579,265.26**

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05 OTROS

02-03-06

3000	**SERVICIOS GENERALES**	**$0.00**	**$8,901,057.98**	**$8,901,057.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,901,057.98**
3300	SERVICIOS PROFESIONALES, CI	$0.00	$8,901,057.98	$8,901,057.98	$0.00	$0.00	$0.00	$0.00	$8,901,057.98
3330	Servicios de consultoría administrat	$0.00	$8,901,057.98	$8,901,057.98	$0.00	$0.00	$0.00	$0.00	$8,901,057.98

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3331	Servicios de consultoría administrat	$0.00	$8,901,057.98	$8,901,057.98	$0.00	$0.00	$0.00	$0.00	$8,901,057.98
	02-03-06	**$0.00**	**$8,901,057.98**	**$8,901,057.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,901,057.98**
	OTROS	**$26,233,298.00**	**$21,825,419.44**	**$48,058,717.44**	**$33,740,576.19**	**$33,740,576.19**	**$33,740,576.19**	**$33,740,576.19**	**$14,318,141.25**
	UNIDAD DE INFORMÁTICA	**$26,233,298.00**	**$21,825,419.44**	**$48,058,717.44**	**$33,740,576.19**	**$33,740,576.19**	**$33,740,576.19**	**$33,740,576.19**	**$14,318,141.25**
113	**UNIDAD DE RADIO TELEVISIÓN Y PRENSA**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$867,037.00**	**$0.00**	**$867,037.00**	**$811,359.61**	**$811,359.61**	**$811,359.61**	**$811,359.61**	**$55,677.39**
1100	REMUNERACIONES AL PERSON/	$650,871.00	$0.00	$650,871.00	$635,786.10	$635,786.10	$635,786.10	$635,786.10	$15,084.90
1130	Sueldos base al personal permanen	$650,871.00	$0.00	$650,871.00	$635,786.10	$635,786.10	$635,786.10	$635,786.10	$15,084.90
1131	Sueldos base al personal permanen	$650,871.00	$0.00	$650,871.00	$635,786.10	$635,786.10	$635,786.10	$635,786.10	$15,084.90
1300	REMUNERACIONES ADICIONALE	$9,040.00	$0.00	$9,040.00	$9,039.88	$9,039.88	$9,039.88	$9,039.88	$0.12
1320	Primas de vacaciones, dominical y (	$9,040.00	$0.00	$9,040.00	$9,039.88	$9,039.88	$9,039.88	$9,039.88	$0.12
1321	Primas de vacaciones, dominical y (	$9,040.00	$0.00	$9,040.00	$9,039.88	$9,039.88	$9,039.88	$9,039.88	$0.12
1400	SEGURIDAD SOCIAL	$185,526.00	$0.00	$185,526.00	$144,933.63	$144,933.63	$144,933.63	$144,933.63	$40,592.37
1410	Aportaciones de seguridad social	$141,912.00	$0.00	$141,912.00	$109,259.84	$109,259.84	$109,259.84	$109,259.84	$32,652.16
1412	Aportaciones al IMSS	$107,856.00	$0.00	$107,856.00	$64,489.26	$64,489.26	$64,489.26	$64,489.26	$43,366.74
1414	Aportaciones al SAR	$34,056.00	$0.00	$34,056.00	$44,770.58	$44,770.58	$44,770.58	$44,770.58	-$10,714.58
1420	Aportaciones a fondos de vivienda	$43,614.00	$0.00	$43,614.00	$35,673.79	$35,673.79	$35,673.79	$35,673.79	$7,940.21
1422	Aportaciones a la INFONAVIT	$43,614.00	$0.00	$43,614.00	$35,673.79	$35,673.79	$35,673.79	$35,673.79	$7,940.21
1500	OTRAS PRESTACIONES SOCIALE	$21,600.00	$0.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$0.00
1540	Prestaciones contractuales	$21,600.00	$0.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$0.00
1542	Compensación Garantizada	$21,600.00	$0.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$117,593.00**	**$0.00**	**$117,593.00**	**$1,878.81**	**$1,878.81**	**$1,878.81**	**$1,878.81**	**$115,714.19**
2100	Materiales de administración, emisi(	$99,915.00	$0.00	$99,915.00	$1,368.85	$1,368.85	$1,368.85	$1,368.85	$98,546.15
2110	Materiales, útiles y equipos menore:	$26,587.00	$0.00	$26,587.00	$1,055.65	$1,055.65	$1,055.65	$1,055.65	$25,531.35
2111	Materiales, útiles y equipos menore:	$18,510.00	$0.00	$18,510.00	$0.00	$0.00	$0.00	$0.00	$18,510.00
2112	Gastos de oficina	$8,077.00	$0.00	$8,077.00	$1,055.65	$1,055.65	$1,055.65	$1,055.65	$7,021.35
2140	Materiales, útiles y equipos menore:	$70,008.00	$0.00	$70,008.00	$0.00	$0.00	$0.00	$0.00	$70,008.00
2141	Materiales, útiles y equipos menore:	$70,008.00	$0.00	$70,008.00	$0.00	$0.00	$0.00	$0.00	$70,008.00
2160	Material de limpieza	$487.00	$0.00	$487.00	$313.20	$313.20	$313.20	$313.20	$173.80
2161	Material de limpieza	$487.00	$0.00	$487.00	$313.20	$313.20	$313.20	$313.20	$173.80
2170	Materiales y útiles de enseñanza	$2,833.00	$0.00	$2,833.00	$0.00	$0.00	$0.00	$0.00	$2,833.00
2171	Materiales y útiles de enseñanza	$2,833.00	$0.00	$2,833.00	$0.00	$0.00	$0.00	$0.00	$2,833.00
2400	MATERIALES Y ARTÍCULOS DE C	$573.00	$0.00	$573.00	$0.00	$0.00	$0.00	$0.00	$573.00
2460	Material eléctrico y electrónico	$573.00	$0.00	$573.00	$0.00	$0.00	$0.00	$0.00	$573.00
2461	Material eléctrico y electrónico	$573.00	$0.00	$573.00	$0.00	$0.00	$0.00	$0.00	$573.00
2600	COMBUSTIBLES, LUBRICANTES '	$4,800.00	$0.00	$4,800.00	$0.00	$0.00	$0.00	$0.00	$4,800.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2610	Combustibles, lubricantes y aditivos	$4,800.00	$0.00	$4,800.00	$0.00	$0.00	$0.00	$0.00	$4,800.00
2611	Combustibles, lubricantes y aditivos	$4,800.00	$0.00	$4,800.00	$0.00	$0.00	$0.00	$0.00	$4,800.00
2900	HERRAMIENTAS, REFACCIONES	$12,305.00	$0.00	$12,305.00	$509.96	$509.96	$509.96	$509.96	$11,795.04
2910	Herramientas menores	$3,905.00	$0.00	$3,905.00	$509.96	$509.96	$509.96	$509.96	$3,395.04
2911	Herramientas menores	$3,905.00	$0.00	$3,905.00	$509.96	$509.96	$509.96	$509.96	$3,395.04
2940	Refacciones y accesorios menores	$8,400.00	$0.00	$8,400.00	$0.00	$0.00	$0.00	$0.00	$8,400.00
2941	Refacciones y accesorios menores	$8,400.00	$0.00	$8,400.00	$0.00	$0.00	$0.00	$0.00	$8,400.00
3000	**SERVICIOS GENERALES**	**$266,158.00**	**$0.00**	**$266,158.00**	**$189,752.13**	**$189,752.13**	**$189,752.13**	**$189,752.13**	**$76,405.87**
3100	SERVICIOS BÁSICOS	$7,020.00	$0.00	$7,020.00	$0.00	$0.00	$0.00	$0.00	$7,020.00
3160	Servicios de telecomunicaciones y s	$7,020.00	$0.00	$7,020.00	$0.00	$0.00	$0.00	$0.00	$7,020.00
3161	Servicios de telecomunicaciones y s	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	$0.00	$2,520.00
3163	Servicios de Internet	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$4,500.00
3200	SERVICIOS DE ARRENDAMIENTC	$15,117.00	$0.00	$15,117.00	$0.00	$0.00	$0.00	$0.00	$15,117.00
3270	Arrendamiento de activos intangible	$15,117.00	$0.00	$15,117.00	$0.00	$0.00	$0.00	$0.00	$15,117.00
3271	Arrendamiento de activos intangible	$15,117.00	$0.00	$15,117.00	$0.00	$0.00	$0.00	$0.00	$15,117.00
3300	SERVICIOS PROFESIONALES, CII	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3340	Servicios de capacitación	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3341	Servicios de capacitación	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3500	SERVICIOS DE INSTALACIÓN, RE	$4,689.00	$0.00	$4,689.00	$0.00	$0.00	$0.00	$0.00	$4,689.00
3530	Instalación, reparación y mantenimi	$4,689.00	$0.00	$4,689.00	$0.00	$0.00	$0.00	$0.00	$4,689.00
3531	Instalación, reparación y mantenimi	$4,689.00	$0.00	$4,689.00	$0.00	$0.00	$0.00	$0.00	$4,689.00
3600	SERVICIOS DE COMUNICACIÓN S	$90,480.00	$0.00	$90,480.00	$78,880.00	$78,880.00	$78,880.00	$78,880.00	$11,600.00
3610	Difusión por radio,televisión y otros	$90,480.00	$0.00	$90,480.00	$78,880.00	$78,880.00	$78,880.00	$78,880.00	$11,600.00
3611	Difusión por radio, televisión y otros	$90,480.00	$0.00	$90,480.00	$78,880.00	$78,880.00	$78,880.00	$78,880.00	$11,600.00
3700	Servicios de traslados y viáticos	$16,500.00	$0.00	$16,500.00	$0.00	$0.00	$0.00	$0.00	$16,500.00
3750	Viáticos en el pais	$16,500.00	$0.00	$16,500.00	$0.00	$0.00	$0.00	$0.00	$16,500.00
3751	Viáticos en el país	$16,500.00	$0.00	$16,500.00	$0.00	$0.00	$0.00	$0.00	$16,500.00
3900	OTROS SERVICIOS GENERALES	$120,352.00	$0.00	$120,352.00	$110,872.13	$110,872.13	$110,872.13	$110,872.13	$9,479.87
3920	Impuestos y derechos	$97,060.00	-$170,000.00	-$72,940.00	$0.00	$0.00	$0.00	$0.00	-$72,940.00
3921	Impuestos y derechos	$97,060.00	-$170,000.00	-$72,940.00	$0.00	$0.00	$0.00	$0.00	-$72,940.00
3980	Impuesto sobre nóminas y otros que	$23,292.00	$170,000.00	$193,292.00	$110,872.13	$110,872.13	$110,872.13	$110,872.13	$82,419.87
3981	Impuesto sobre nóminas y otros que	$23,292.00	$170,000.00	$193,292.00	$110,872.13	$110,872.13	$110,872.13	$110,872.13	$82,419.87
5000	**BIENES MUEBLES, INMUEBLES I**	**$24,780.00**	**$0.00**	**$24,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$24,780.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$24,780.00	$0.00	$24,780.00	$0.00	$0.00	$0.00	$0.00	$24,780.00
5150	Equipos de cómputo y de tecnología	$24,780.00	$0.00	$24,780.00	$0.00	$0.00	$0.00	$0.00	$24,780.00
5151	Equipo de cómputo y de tecnología	$24,780.00	$0.00	$24,780.00	$0.00	$0.00	$0.00	$0.00	$24,780.00
	02-02-05	**$1,275,568.00**	**$0.00**	**$1,275,568.00**	**$1,002,990.55**	**$1,002,990.55**	**$1,002,990.55**	**$1,002,990.55**	**$272,577.45**

113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA

INSTITUTO ESTATAL ELECTORAL
Hidalgo
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Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$1,334,446.00**	**$219,311.03**	**$1,553,757.03**	**$1,553,757.03**	**$1,553,757.03**	**$1,553,757.03**	**$1,553,757.03**	**$0.00**
1200	Remuneraciones al personal de car	$1,123,213.00	-$85,643.50	$1,037,569.50	$1,037,569.50	$1,037,569.50	$1,037,569.50	$1,037,569.50	$0.00
1220	Sueldos base al personal eventual	$1,123,213.00	-$85,643.50	$1,037,569.50	$1,037,569.50	$1,037,569.50	$1,037,569.50	$1,037,569.50	$0.00
1221	SUELDOS BASE AL PERSONAL E	$1,123,213.00	-$85,643.50	$1,037,569.50	$1,037,569.50	$1,037,569.50	$1,037,569.50	$1,037,569.50	$0.00
1300	REMUNERACIONES ADICIONALE	$149,114.00	$304,954.53	$454,068.53	$454,068.53	$454,068.53	$454,068.53	$454,068.53	$0.00
1340	Compensaciones	$149,114.00	$304,954.53	$454,068.53	$454,068.53	$454,068.53	$454,068.53	$454,068.53	$0.00
1341	Compensaciones	$149,114.00	$304,954.53	$454,068.53	$454,068.53	$454,068.53	$454,068.53	$454,068.53	$0.00
1400	SEGURIDAD SOCIAL	$62,119.00	$0.00	$62,119.00	$62,119.00	$62,119.00	$62,119.00	$62,119.00	$0.00
1410	Aportaciones de seguridad social	$51,915.00	$0.00	$51,915.00	$51,915.00	$51,915.00	$51,915.00	$51,915.00	$0.00
1412	Aportaciones al IMSS	$51,915.00	$0.00	$51,915.00	$51,915.00	$51,915.00	$51,915.00	$51,915.00	$0.00
1420	Aportaciones a fondos de vivienda	$10,204.00	$0.00	$10,204.00	$10,204.00	$10,204.00	$10,204.00	$10,204.00	$0.00
1422	Aportaciones a la INFONAVIT	$10,204.00	$0.00	$10,204.00	$10,204.00	$10,204.00	$10,204.00	$10,204.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$280,240.00**	**-$40,732.20**	**$239,507.80**	**$48,900.33**	**$48,900.33**	**$48,900.33**	**$48,900.33**	**$190,607.47**
2100	Materiales de administración, emisic	$84,155.00	$22.20	$84,177.20	$14,022.73	$14,022.73	$14,022.73	$14,022.73	$70,154.47
2110	Materiales, útiles y equipos menore:	$22,568.00	$0.00	$22,568.00	$5,059.56	$5,059.56	$5,059.56	$5,059.56	$17,508.44
2111	Materiales, útiles y equipos menore:	$16,727.00	$0.00	$16,727.00	$4,612.50	$4,612.50	$4,612.50	$4,612.50	$12,114.50
2112	Gastos de oficina	$5,841.00	$0.00	$5,841.00	$447.06	$447.06	$447.06	$447.06	$5,393.94
2140	Materiales, útiles y equipos menore:	$61,296.00	$0.00	$61,296.00	$8,649.97	$8,649.97	$8,649.97	$8,649.97	$52,646.03
2141	Materiales, útiles y equipos menore:	$61,296.00	$0.00	$61,296.00	$8,649.97	$8,649.97	$8,649.97	$8,649.97	$52,646.03
2160	Material de limpieza	$291.00	$22.20	$313.20	$313.20	$313.20	$313.20	$313.20	$0.00
2161	Material de limpieza	$291.00	$22.20	$313.20	$313.20	$313.20	$313.20	$313.20	$0.00
2200	ALIMENTOS Y UTENSILIOS	$56,000.00	$0.00	$56,000.00	$22,272.00	$22,272.00	$22,272.00	$22,272.00	$33,728.00
2210	Productos alimenticios para persona	$56,000.00	$0.00	$56,000.00	$22,272.00	$22,272.00	$22,272.00	$22,272.00	$33,728.00
2211	Productos alimenticios para persona	$56,000.00	$0.00	$56,000.00	$22,272.00	$22,272.00	$22,272.00	$22,272.00	$33,728.00
2400	MATERIALES Y ARTÍCULOS DE C	$49,000.00	$0.00	$49,000.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$46,050.00
2460	Material eléctrico y electrónico	$49,000.00	$0.00	$49,000.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$46,050.00
2461	Material eléctrico y electrónico	$49,000.00	-$2,950.00	$46,050.00	$0.00	$0.00	$0.00	$0.00	$46,050.00
2462	Material Electrónico	$0.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$3,375.60	$3,375.60	$3,375.60	$3,375.60	$3,375.60	$3,375.60	$0.00
2540	Materiales, accesorios y suministros	$0.00	$3,375.60	$3,375.60	$3,375.60	$3,375.60	$3,375.60	$3,375.60	$0.00
2541	Materiales, accesorios y suministros	$0.00	$3,375.60	$3,375.60	$3,375.60	$3,375.60	$3,375.60	$3,375.60	$0.00
2600	COMBUSTIBLES, LUBRICANTES	$90,000.00	-$50,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2610	Combustibles, lubricantes y aditivos	$90,000.00	-$50,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2611	Combustibles, lubricantes y aditivos	$90,000.00	-$50,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2900	HERRAMIENTAS, REFACCIONES	$1,085.00	$5,870.00	$6,955.00	$6,280.00	$6,280.00	$6,280.00	$6,280.00	$675.00
2910	Herramientas menores	$1,085.00	$0.00	$1,085.00	$410.00	$410.00	$410.00	$410.00	$675.00
2911	Herramientas menores	$1,085.00	$0.00	$1,085.00	$410.00	$410.00	$410.00	$410.00	$675.00
2940	Refacciones y accesorios menores	$0.00	$5,870.00	$5,870.00	$5,870.00	$5,870.00	$5,870.00	$5,870.00	$0.00

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2941	Refacciones y accesorios menores	$0.00	$5,870.00	$5,870.00	$5,870.00	$5,870.00	$5,870.00	$5,870.00	$0.00
3000	**SERVICIOS GENERALES**	**$11,906,662.00**	-$11,106,811.06	**$799,850.94**	**$120,521.00**	**$120,521.00**	**$120,521.00**	**$120,521.00**	**$679,329.94**
3100	SERVICIOS BÁSICOS	$139,440.00	$0.00	$139,440.00	$0.00	$0.00	$0.00	$0.00	$139,440.00
3160	Servicios de telecomunicaciones y s	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3161	Servicios de telecomunicaciones y s	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3170	Servicios de acceso a Internet, rede	$109,440.00	$0.00	$109,440.00	$0.00	$0.00	$0.00	$0.00	$109,440.00
3171	Servicios de acceso de Internet, red	$109,440.00	$0.00	$109,440.00	$0.00	$0.00	$0.00	$0.00	$109,440.00
3200	SERVICIOS DE ARRENDAMIENTC	$494,800.00	-$366,811.06	$127,988.94	$0.00	$0.00	$0.00	$0.00	$127,988.94
3230	Arrendamiento de mobiliario y equip	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equip	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3250	Arrendamiento de equipo de transp	$112,500.00	-$64,311.06	$48,188.94	$0.00	$0.00	$0.00	$0.00	$48,188.94
3251	Arrendamiento de equipo de transp	$112,500.00	-$64,311.06	$48,188.94	$0.00	$0.00	$0.00	$0.00	$48,188.94
3260	Arrendamiento de maquinaria, otros	$360,000.00	-$300,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3261	Arrendamiento de maquinaria, otros	$360,000.00	-$300,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3270	Arrendamiento de activos intangible	$19,800.00	$0.00	$19,800.00	$0.00	$0.00	$0.00	$0.00	$19,800.00
3271	Arrendamiento de activos intangible	$19,800.00	$0.00	$19,800.00	$0.00	$0.00	$0.00	$0.00	$19,800.00
3300	SERVICIOS PROFESIONALES, CI	$189,000.00	-$100,000.00	$89,000.00	$33,655.00	$33,655.00	$33,655.00	$33,655.00	$55,345.00
3310	Servicios legales, de contabilidad, a	$189,000.00	-$100,000.00	$89,000.00	$33,655.00	$33,655.00	$33,655.00	$33,655.00	$55,345.00
3313	SERVICIOS DE CONSULTORIA	$189,000.00	-$100,000.00	$89,000.00	$33,655.00	$33,655.00	$33,655.00	$33,655.00	$55,345.00
3600	SERVICIOS DE COMUNICACIÓN S	$2,711,700.00	-$2,540,000.00	$171,700.00	$30,160.00	$30,160.00	$30,160.00	$30,160.00	$141,540.00
3610	Difusión por radio,televisión y otros	$2,171,700.00	-$2,000,000.00	$171,700.00	$30,160.00	$30,160.00	$30,160.00	$30,160.00	$141,540.00
3611	Difusión por radio, televisión y otros	$2,171,700.00	-$2,000,000.00	$171,700.00	$30,160.00	$30,160.00	$30,160.00	$30,160.00	$141,540.00
3650	Servicios de la industria fílmica, del	$540,000.00	-$540,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍL	$540,000.00	-$540,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$200,000.00	-$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3750	Viáticos en el pais	$200,000.00	-$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3751	Viáticos en el país	$200,000.00	-$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3800	SERVICIOS OFICIALES	$8,085,347.00	-$8,000,000.00	$85,347.00	$8,502.00	$8,502.00	$8,502.00	$8,502.00	$76,845.00
3810	Gastos ceremonial	$8,085,347.00	-$8,000,000.00	$85,347.00	$8,502.00	$8,502.00	$8,502.00	$8,502.00	$76,845.00
3811	Gastos de ceremonial	$8,085,347.00	-$8,000,000.00	$85,347.00	$8,502.00	$8,502.00	$8,502.00	$8,502.00	$76,845.00
3900	OTROS SERVICIOS GENERALES	$86,375.00	$0.00	$86,375.00	$48,204.00	$48,204.00	$48,204.00	$48,204.00	$38,171.00
3920	Impuestos y derechos	$48,204.00	-$48,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$48,204.00	-$48,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$38,171.00	$48,204.00	$86,375.00	$48,204.00	$48,204.00	$48,204.00	$48,204.00	$38,171.00
3981	Impuesto sobre nóminas y otros que	$38,171.00	$48,204.00	$86,375.00	$48,204.00	$48,204.00	$48,204.00	$48,204.00	$38,171.00
5000	**BIENES MUEBLES, INMUEBLES I**	**$109,800.00**	**$0.00**	**$109,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$109,800.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$109,800.00	$0.00	$109,800.00	$0.00	$0.00	$0.00	$0.00	$109,800.00
5150	Equipos de cómputo y de tecnología	$109,800.00	$0.00	$109,800.00	$0.00	$0.00	$0.00	$0.00	$109,800.00
5151	Equipo de cómputo y de tecnología	$109,800.00	$0.00	$109,800.00	$0.00	$0.00	$0.00	$0.00	$109,800.00
	02-03-05	**$13,631,148.00**	-$10,928,232.23	**$2,702,915.77**	**$1,723,178.36**	**$1,723,178.36**	**$1,723,178.36**	**$1,723,178.36**	**$979,737.41**
	OTROS	**$14,906,716.00**	-$10,928,232.23	**$3,978,483.77**	**$2,726,168.91**	**$2,726,168.91**	**$2,726,168.91**	**$2,726,168.91**	**$1,252,314.86**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	UNIDAD DE RADIO TELEVIS	$14,906,716.00	-$10,928,232.23	$3,978,483.77	$2,726,168.91	$2,726,168.91	$2,726,168.91	$2,726,168.91	$1,252,314.86
114	DIRECCIÓN EJECUTIVA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS								
05	OTROS								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$2,328,258.00**	**$0.00**	**$2,328,258.00**	**$1,172,445.42**	**$1,172,445.42**	**$1,172,445.42**	**$1,172,445.42**	**$1,155,812.58**
1100	REMUNERACIONES AL PERSON/	$1,766,052.00	-$76,324.50	$1,689,727.50	$880,498.20	$880,498.20	$880,498.20	$880,498.20	$809,229.30
1130	Sueldos base al personal permanen	$1,766,052.00	-$76,324.50	$1,689,727.50	$880,498.20	$880,498.20	$880,498.20	$880,498.20	$809,229.30
1131	Sueldos base al personal permanen	$1,766,052.00	-$76,324.50	$1,689,727.50	$880,498.20	$880,498.20	$880,498.20	$880,498.20	$809,229.30
1200	Remuneraciones al personal de car	$0.00	$76,324.50	$76,324.50	$76,324.30	$76,324.30	$76,324.30	$76,324.30	$0.20
1210	Honorarios asimilables a salarios	$0.00	$76,324.50	$76,324.50	$76,324.30	$76,324.30	$76,324.30	$76,324.30	$0.20
1211	Honorarios asimilables a salarios	$0.00	$76,324.50	$76,324.50	$76,324.30	$76,324.30	$76,324.30	$76,324.30	$0.20
1300	REMUNERACIONES ADICIONALE	$24,528.00	$0.00	$24,528.00	$12,613.95	$12,613.95	$12,613.95	$12,613.95	$11,914.05
1320	Primas de vacaciones, dominical y (	$24,528.00	$0.00	$24,528.00	$12,613.95	$12,613.95	$12,613.95	$12,613.95	$11,914.05
1321	Primas de vacaciones, dominical y (	$24,528.00	$0.00	$24,528.00	$12,613.95	$12,613.95	$12,613.95	$12,613.95	$11,914.05
1400	SEGURIDAD SOCIAL	$494,478.00	$0.00	$494,478.00	$203,008.97	$203,008.97	$203,008.97	$203,008.97	$291,469.03
1410	Aportaciones de seguridad social	$377,352.00	$0.00	$377,352.00	$151,539.80	$151,539.80	$151,539.80	$151,539.80	$225,812.20
1412	Aportaciones al IMSS	$286,785.00	$0.00	$286,785.00	$86,946.00	$86,946.00	$86,946.00	$86,946.00	$199,839.00
1414	Aportaciones al SAR	$90,567.00	$0.00	$90,567.00	$64,593.80	$64,593.80	$64,593.80	$64,593.80	$25,973.20
1420	Aportaciones a fondos de vivienda	$117,126.00	$0.00	$117,126.00	$51,469.17	$51,469.17	$51,469.17	$51,469.17	$65,656.83
1422	Aportaciones a la INFONAVIT	$117,126.00	$0.00	$117,126.00	$51,469.17	$51,469.17	$51,469.17	$51,469.17	$65,656.83
1500	OTRAS PRESTACIONES SOCIALE	$43,200.00	$0.00	$43,200.00	$0.00	$0.00	$0.00	$0.00	$43,200.00
1540	Prestaciones contractuales	$43,200.00	$0.00	$43,200.00	$0.00	$0.00	$0.00	$0.00	$43,200.00
1542	Compensación Garantizada	$43,200.00	$0.00	$43,200.00	$0.00	$0.00	$0.00	$0.00	$43,200.00
2000	**MATERIALES Y SUMINISTRO**	**$26,020.00**	**$10,000.00**	**$36,020.00**	**$42,420.04**	**$42,420.04**	**$42,420.04**	**$42,420.04**	**-$6,400.04**
2100	Materiales de administración, emisi	$10,060.00	$26,787.00	$36,847.00	$42,420.04	$42,420.04	$42,420.04	$42,420.04	-$5,573.04
2110	Materiales, útiles y equipos menore	$6,311.00	$10,000.00	$16,311.00	$17,283.12	$17,283.12	$17,283.12	$17,283.12	-$972.12
2111	Materiales, útiles y equipos menore	$4,411.00	$10,000.00	$14,411.00	$15,538.50	$15,538.50	$15,538.50	$15,538.50	-$1,127.50
2112	Gastos de oficina	$1,900.00	$0.00	$1,900.00	$1,744.62	$1,744.62	$1,744.62	$1,744.62	$155.38
2140	Materiales, útiles y equipos menore	$3,749.00	$15,787.00	$19,536.00	$24,775.00	$24,775.00	$24,775.00	$24,775.00	-$5,239.00
2141	Materiales, útiles y equipos menore	$3,749.00	$15,787.00	$19,536.00	$24,775.00	$24,775.00	$24,775.00	$24,775.00	-$5,239.00
2160	Material de limpieza	$0.00	$1,000.00	$1,000.00	$361.92	$361.92	$361.92	$361.92	$638.08
2161	Material de limpieza	$0.00	$1,000.00	$1,000.00	$361.92	$361.92	$361.92	$361.92	$638.08
2200	ALIMENTOS Y UTENSILIOS	$560.00	$0.00	$560.00	$0.00	$0.00	$0.00	$0.00	$560.00
2210	Productos alimenticios para persona	$560.00	$0.00	$560.00	$0.00	$0.00	$0.00	$0.00	$560.00
2211	Productos alimenticios para persona	$560.00	$0.00	$560.00	$0.00	$0.00	$0.00	$0.00	$560.00
2600	COMBUSTIBLES, LUBRICANTES	$14,000.00	-$16,787.00	-$2,787.00	$0.00	$0.00	$0.00	$0.00	-$2,787.00
2610	Combustibles, lubricantes y aditivos	$14,000.00	-$16,787.00	-$2,787.00	$0.00	$0.00	$0.00	$0.00	-$2,787.00
2611	Combustibles, lubricantes y aditivos	$14,000.00	-$16,787.00	-$2,787.00	$0.00	$0.00	$0.00	$0.00	-$2,787.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2700	VESTUARIO, BLANCOS, PRENDA	$1,400.00	$0.00	$1,400.00	$0.00	$0.00	$0.00	$0.00	$1,400.00
2710	Vestuario y uniformes	$1,400.00	$0.00	$1,400.00	$0.00	$0.00	$0.00	$0.00	$1,400.00
2711	Vestuario y uniformes	$1,400.00	$0.00	$1,400.00	$0.00	$0.00	$0.00	$0.00	$1,400.00
3000	**SERVICIOS GENERALES**	**$592,756.00**	**$0.00**	**$592,756.00**	**$195,697.30**	**$195,697.30**	**$195,697.30**	**$195,697.30**	**$397,058.70**
3300	SERVICIOS PROFESIONALES, CI	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3310	Servicios legales, de contabilidad, a	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3313	SERVICIOS DE CONSULTORIA	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3600	SERVICIOS DE COMUNICACIÓN S	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3610	Difusión por radio,televisión y otros	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3612	Impresiones y publicaciones oficiale	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3700	Servicios de traslados y viáticos	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
3750	Viáticos en el pais	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
3751	Viáticos en el país	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
3800	SERVICIOS OFICIALES	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3810	Gastos ceremonial	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3811	Gastos de ceremonial	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3900	OTROS SERVICIOS GENERALES	$364,756.00	$0.00	$364,756.00	$195,697.30	$195,697.30	$195,697.30	$195,697.30	$169,058.70
3920	Impuestos y derechos	$301,693.00	-$400,000.00	-$98,307.00	$0.00	$0.00	$0.00	$0.00	-$98,307.00
3921	Impuestos y derechos	$301,693.00	-$400,000.00	-$98,307.00	$0.00	$0.00	$0.00	$0.00	-$98,307.00
3980	Impuesto sobre nóminas y otros que	$63,063.00	$400,000.00	$463,063.00	$195,697.30	$195,697.30	$195,697.30	$195,697.30	$267,365.70
3981	Impuesto sobre nóminas y otros que	$63,063.00	$400,000.00	$463,063.00	$195,697.30	$195,697.30	$195,697.30	$195,697.30	$267,365.70
	02-02-05	**$2,947,034.00**	**$10,000.00**	**$2,957,034.00**	**$1,410,562.76**	**$1,410,562.76**	**$1,410,562.76**	**$1,410,562.76**	**$1,546,471.24**

114 DIRECCIÓN EJECUTIVA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$1,290,208.00**	**$213,207.72**	**$1,503,415.72**	**$1,500,624.46**	**$1,500,624.46**	**$1,500,624.46**	**$1,500,624.46**	**$2,791.26**
1200	Remuneraciones al personal de car	$987,440.00	-$255,851.78	$731,588.22	$731,588.22	$731,588.22	$731,588.22	$731,588.22	$0.00
1220	Sueldos base al personal eventual	$987,440.00	-$255,851.78	$731,588.22	$731,588.22	$731,588.22	$731,588.22	$731,588.22	$0.00
1221	SUELDOS BASE AL PERSONAL E	$987,440.00	-$255,851.78	$731,588.22	$731,588.22	$731,588.22	$731,588.22	$731,588.22	$0.00
1300	REMUNERACIONES ADICIONALE	$220,595.00	$469,059.50	$689,654.50	$689,654.50	$689,654.50	$689,654.50	$689,654.50	$0.00
1340	Compensaciones	$220,595.00	$469,059.50	$689,654.50	$689,654.50	$689,654.50	$689,654.50	$689,654.50	$0.00
1341	Compensaciones	$220,595.00	$469,059.50	$689,654.50	$689,654.50	$689,654.50	$689,654.50	$689,654.50	$0.00
1400	SEGURIDAD SOCIAL	$82,173.00	$0.00	$82,173.00	$79,381.74	$79,381.74	$79,381.74	$79,381.74	$2,791.26
1410	Aportaciones de seguridad social	$68,621.00	$0.00	$68,621.00	$65,829.74	$65,829.74	$65,829.74	$65,829.74	$2,791.26
1412	Aportaciones al IMSS	$68,621.00	$0.00	$68,621.00	$65,829.74	$65,829.74	$65,829.74	$65,829.74	$2,791.26
1420	Aportaciones a fondos de vivienda	$13,552.00	$0.00	$13,552.00	$13,552.00	$13,552.00	$13,552.00	$13,552.00	$0.00
1422	Aportaciones a la INFONAVIT	$13,552.00	$0.00	$13,552.00	$13,552.00	$13,552.00	$13,552.00	$13,552.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$119,889.00**	**$100,547.92**	**$220,436.92**	**$120,050.62**	**$120,050.62**	**$120,050.62**	**$120,050.62**	**$100,386.30**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100	Materiales de administración, emisic	$62,564.00	$3,839.83	$66,403.83	$10,217.53	$10,217.53	$10,217.53	$10,217.53	$56,186.30
2110	Materiales, útiles y equipos menore:	$34,786.00	$0.00	$34,786.00	$6,377.70	$6,377.70	$6,377.70	$6,377.70	$28,408.30
2111	Materiales, útiles y equipos menore:	$25,860.00	$0.00	$25,860.00	$4,915.57	$4,915.57	$4,915.57	$4,915.57	$20,944.43
2112	Gastos de oficina	$8,926.00	$0.00	$8,926.00	$1,462.13	$1,462.13	$1,462.13	$1,462.13	$7,463.87
2140	Materiales, útiles y equipos menore:	$27,778.00	$0.00	$27,778.00	$0.00	$0.00	$0.00	$0.00	$27,778.00
2141	Materiales, útiles y equipos menore:	$27,778.00	$0.00	$27,778.00	$0.00	$0.00	$0.00	$0.00	$27,778.00
2180	Materiales para el registro e identific	$0.00	$3,839.83	$3,839.83	$3,839.83	$3,839.83	$3,839.83	$3,839.83	$0.00
2182	Identificadores e Iconos de señaliza	$0.00	$3,839.83	$3,839.83	$3,839.83	$3,839.83	$3,839.83	$3,839.83	$0.00
2200	ALIMENTOS Y UTENSILIOS	$1,600.00	$58,256.00	$59,856.00	$59,856.00	$59,856.00	$59,856.00	$59,856.00	$0.00
2210	Productos alimenticios para persona	$1,600.00	$58,256.00	$59,856.00	$59,856.00	$59,856.00	$59,856.00	$59,856.00	$0.00
2211	Productos alimenticios para persona	$1,600.00	$58,256.00	$59,856.00	$59,856.00	$59,856.00	$59,856.00	$59,856.00	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$33,814.00	$33,814.00	$33,814.00	$33,814.00	$33,814.00	$33,814.00	$0.00
2540	Materiales, accesorios y suministros	$0.00	$33,814.00	$33,814.00	$33,814.00	$33,814.00	$33,814.00	$33,814.00	$0.00
2541	Materiales, accesorios y suministros	$0.00	$33,814.00	$33,814.00	$33,814.00	$33,814.00	$33,814.00	$33,814.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES '	$50,000.00	$0.00	$50,000.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$44,200.00
2610	Combustibles, lubricantes y aditivos	$50,000.00	$0.00	$50,000.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$44,200.00
2611	Combustibles, lubricantes y aditivos	$50,000.00	$0.00	$50,000.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$44,200.00
2700	VESTUARIO, BLANCOS, PRENDA	$5,725.00	$3,444.80	$9,169.80	$9,169.80	$9,169.80	$9,169.80	$9,169.80	$0.00
2710	Vestuario y uniformes	$5,725.00	$3,444.80	$9,169.80	$9,169.80	$9,169.80	$9,169.80	$9,169.80	$0.00
2711	Vestuario y uniformes	$5,725.00	$3,444.80	$9,169.80	$9,169.80	$9,169.80	$9,169.80	$9,169.80	$0.00
2900	HERRAMIENTAS, REFACCIONES	$0.00	$1,193.29	$1,193.29	$1,193.29	$1,193.29	$1,193.29	$1,193.29	$0.00
2910	Herramientas menores	$0.00	$1,193.29	$1,193.29	$1,193.29	$1,193.29	$1,193.29	$1,193.29	$0.00
2911	Herramientas menores	$0.00	$1,193.29	$1,193.29	$1,193.29	$1,193.29	$1,193.29	$1,193.29	$0.00
3000	**SERVICIOS GENERALES**	**$958,740.00**	**-$364,987.52**	**$593,752.48**	**$249,694.48**	**$249,694.48**	**$249,694.48**	**$249,694.48**	**$344,058.00**
3200	SERVICIOS DE ARRENDAMIENTC	$376,500.00	-$320,700.00	$55,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$50,000.00
3230	Arrendamiento de mobiliario y equip	$276,500.00	-$270,700.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$0.00
3231	Arrendamiento de mobiliario y equip	$276,500.00	-$276,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3232	Arrendamiento de Equipo de Fotocc	$0.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$0.00
3250	Arrendamiento de equipo de transp	$100,000.00	-$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3251	Arrendamiento de equipo de transp	$100,000.00	-$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3300	SERVICIOS PROFESIONALES, CII	$180,000.00	-$50,000.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
3310	Servicios legales, de contabilidad, a	$100,000.00	-$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3313	SERVICIOS DE CONSULTORIA	$100,000.00	-$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3340	Servicios de capacitación	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
3341	Servicios de capacitación	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
3600	SERVICIOS DE COMUNICACIÓN S	$30,000.00	$55,712.48	$85,712.48	$55,712.48	$55,712.48	$55,712.48	$55,712.48	$30,000.00
3610	Difusión por radio,televisión y otros	$30,000.00	$55,712.48	$85,712.48	$55,712.48	$55,712.48	$55,712.48	$55,712.48	$30,000.00
3611	Difusión por radio, televisión y otros	$0.00	$55,712.48	$55,712.48	$55,712.48	$55,712.48	$55,712.48	$55,712.48	$0.00
3612	Impresiones y publicaciones oficiale	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3700	Servicios de traslados y viáticos	$106,400.00	$0.00	$106,400.00	$83,584.00	$83,584.00	$83,584.00	$83,584.00	$22,816.00
3750	Viáticos en el pais	$106,400.00	$0.00	$106,400.00	$83,584.00	$83,584.00	$83,584.00	$83,584.00	$22,816.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751	Viáticos en el país	$106,400.00	$0.00	$106,400.00	$83,584.00	$83,584.00	$83,584.00	$83,584.00	$22,816.00
3800	SERVICIOS OFICIALES	$150,000.00	-$50,000.00	$100,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$75,000.00
3810	Gastos ceremonial	$150,000.00	-$50,000.00	$100,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$75,000.00
3811	Gastos de ceremonial	$150,000.00	-$50,000.00	$100,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$75,000.00
3900	OTROS SERVICIOS GENERALES	$115,840.00	$0.00	$115,840.00	$79,598.00	$79,598.00	$79,598.00	$79,598.00	$36,242.00
3920	Impuestos y derechos	$79,598.00	-$79,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$79,598.00	-$79,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$36,242.00	$79,598.00	$115,840.00	$79,598.00	$79,598.00	$79,598.00	$79,598.00	$36,242.00
3981	Impuesto sobre nóminas y otros que	$36,242.00	$79,598.00	$115,840.00	$79,598.00	$79,598.00	$79,598.00	$79,598.00	$36,242.00
	02-03-05	**$2,368,837.00**	-$51,231.88	**$2,317,605.12**	**$1,870,369.56**	**$1,870,369.56**	**$1,870,369.56**	**$1,870,369.56**	**$447,235.56**
	OTROS	**$5,315,871.00**	-$41,231.88	**$5,274,639.12**	**$3,280,932.32**	**$3,280,932.32**	**$3,280,932.32**	**$3,280,932.32**	**$1,993,706.80**
	DIRECCIÓN EJECUTIVA DE	**$5,315,871.00**	-$41,231.88	**$5,274,639.12**	**$3,280,932.32**	**$3,280,932.32**	**$3,280,932.32**	**$3,280,932.32**	**$1,993,706.80**
115	**UNIDAD DE TRANSPARENCIA**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$800,701.00**	**$0.00**	**$800,701.00**	**$768,823.99**	**$768,823.99**	**$768,823.99**	**$768,823.99**	**$31,877.01**
1100	REMUNERACIONES AL PERSONA	$589,545.00	-$96,688.80	$492,856.20	$525,274.76	$525,274.76	$525,274.76	$525,274.76	-$32,418.56
1130	Sueldos base al personal permanen	$589,545.00	-$96,688.80	$492,856.20	$525,274.76	$525,274.76	$525,274.76	$525,274.76	-$32,418.56
1131	Sueldos base al personal permanen	$589,545.00	-$96,688.80	$492,856.20	$525,274.76	$525,274.76	$525,274.76	$525,274.76	-$32,418.56
1200	Remuneraciones al personal de car	$0.00	$96,688.80	$96,688.80	$96,688.84	$96,688.84	$96,688.84	$96,688.84	-$0.04
1210	Honorarios asimilables a salarios	$0.00	$96,688.80	$96,688.80	$96,688.84	$96,688.84	$96,688.84	$96,688.84	-$0.04
1211	Honorarios asimilables a salarios	$0.00	$96,688.80	$96,688.80	$96,688.84	$96,688.84	$96,688.84	$96,688.84	-$0.04
1300	REMUNERACIONES ADICIONALE	$8,188.00	$0.00	$8,188.00	$6,964.35	$6,964.35	$6,964.35	$6,964.35	$1,223.65
1320	Primas de vacaciones, dominical y g	$8,188.00	$0.00	$8,188.00	$6,964.35	$6,964.35	$6,964.35	$6,964.35	$1,223.65
1321	Primas de vacaciones, dominical y g	$8,188.00	$0.00	$8,188.00	$6,964.35	$6,964.35	$6,964.35	$6,964.35	$1,223.65
1400	SEGURIDAD SOCIAL	$170,568.00	$0.00	$170,568.00	$118,296.04	$118,296.04	$118,296.04	$118,296.04	$52,271.96
1410	Aportaciones de seguridad social	$130,770.00	$0.00	$130,770.00	$87,929.65	$87,929.65	$87,929.65	$87,929.65	$42,840.35
1412	Aportaciones al IMSS	$99,387.00	$0.00	$99,387.00	$49,819.82	$49,819.82	$49,819.82	$49,819.82	$49,567.18
1414	Aportaciones al SAR	$31,383.00	$0.00	$31,383.00	$38,109.83	$38,109.83	$38,109.83	$38,109.83	-$6,726.83
1420	Aportaciones a fondos de vivienda	$39,798.00	$0.00	$39,798.00	$30,366.39	$30,366.39	$30,366.39	$30,366.39	$9,431.61
1422	Aportaciones a la INFONAVIT	$39,798.00	$0.00	$39,798.00	$30,366.39	$30,366.39	$30,366.39	$30,366.39	$9,431.61
1500	OTRAS PRESTACIONES SOCIALE	$32,400.00	$0.00	$32,400.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$10,800.00
1540	Prestaciones contractuales	$32,400.00	$0.00	$32,400.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$10,800.00
1542	Compensación Garantizada	$32,400.00	$0.00	$32,400.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$10,800.00
2000	**MATERIALES Y SUMINISTRO**	**$58,222.00**	**$329.00**	**$58,551.00**	**$14,995.43**	**$14,995.43**	**$14,995.43**	**$14,995.43**	**$43,555.57**
2100	Materiales de administración, emisi	$58,222.00	-$10,000.00	$48,222.00	$7,989.43	$7,989.43	$7,989.43	$7,989.43	$40,232.57
2110	Materiales, útiles y equipos menore	$27,825.00	$0.00	$27,825.00	$7,627.51	$7,627.51	$7,627.51	$7,627.51	$20,197.49
2111	Materiales, útiles y equipos menore	$20,850.00	$0.00	$20,850.00	$7,119.98	$7,119.98	$7,119.98	$7,119.98	$13,730.02

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2112	Gastos de oficina	$6,975.00	$0.00	$6,975.00	$507.53	$507.53	$507.53	$507.53	$6,467.47
2140	Materiales, útiles y equipos menore:	$28,642.00	-$10,000.00	$18,642.00	$0.00	$0.00	$0.00	$0.00	$18,642.00
2141	Materiales, útiles y equipos menore:	$28,642.00	-$10,000.00	$18,642.00	$0.00	$0.00	$0.00	$0.00	$18,642.00
2160	Material de limpieza	$1,755.00	$0.00	$1,755.00	$361.92	$361.92	$361.92	$361.92	$1,393.08
2161	Material de limpieza	$1,755.00	$0.00	$1,755.00	$361.92	$361.92	$361.92	$361.92	$1,393.08
2200	ALIMENTOS Y UTENSILIOS	$0.00	$10,329.00	$10,329.00	$7,006.00	$7,006.00	$7,006.00	$7,006.00	$3,323.00
2210	Productos alimenticios para persona	$0.00	$10,329.00	$10,329.00	$7,006.00	$7,006.00	$7,006.00	$7,006.00	$3,323.00
2211	Productos alimenticios para persona	$0.00	$10,329.00	$10,329.00	$7,006.00	$7,006.00	$7,006.00	$7,006.00	$3,323.00
3000	**SERVICIOS GENERALES**	**$171,444.00**	**-$329.00**	**$171,115.00**	**$117,954.55**	**$117,954.55**	**$117,954.55**	**$117,954.55**	**$53,160.45**
3300	SERVICIOS PROFESIONALES, CI	$51,000.00	-$329.00	$50,671.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$26,671.00
3340	Servicios de capacitación	$51,000.00	-$329.00	$50,671.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$26,671.00
3341	Servicios de capacitación	$51,000.00	-$329.00	$50,671.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$26,671.00
3700	Servicios de traslados y viáticos	$16,686.00	$0.00	$16,686.00	$0.00	$0.00	$0.00	$0.00	$16,686.00
3750	Viáticos en el pais	$16,686.00	$0.00	$16,686.00	$0.00	$0.00	$0.00	$0.00	$16,686.00
3751	Viáticos en el país	$16,686.00	$0.00	$16,686.00	$0.00	$0.00	$0.00	$0.00	$16,686.00
3900	OTROS SERVICIOS GENERALES	$103,758.00	$0.00	$103,758.00	$93,954.55	$93,954.55	$93,954.55	$93,954.55	$9,803.45
3920	Impuestos y derechos	$82,617.00	-$130,000.00	-$47,383.00	$0.00	$0.00	$0.00	$0.00	-$47,383.00
3921	Impuestos y derechos	$82,617.00	-$130,000.00	-$47,383.00	$0.00	$0.00	$0.00	$0.00	-$47,383.00
3980	Impuesto sobre nóminas y otros que	$21,141.00	$130,000.00	$151,141.00	$93,954.55	$93,954.55	$93,954.55	$93,954.55	$57,186.45
3981	Impuesto sobre nóminas y otros que	$21,141.00	$130,000.00	$151,141.00	$93,954.55	$93,954.55	$93,954.55	$93,954.55	$57,186.45
	02-02-05	**$1,030,367.00**	**$0.00**	**$1,030,367.00**	**$901,773.97**	**$901,773.97**	**$901,773.97**	**$901,773.97**	**$128,593.03**
115	**UNIDAD DE TRANSPARENCIA**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$268,135.00**	**$279,448.55**	**$547,583.55**	**$544,449.59**	**$544,449.59**	**$544,449.59**	**$544,449.59**	**$3,133.96**
1200	Remuneraciones al personal de car	$74,058.00	$5,285.55	$79,343.55	$79,343.55	$79,343.55	$79,343.55	$79,343.55	$0.00
1220	Sueldos base al personal eventual	$74,058.00	$5,285.55	$79,343.55	$79,343.55	$79,343.55	$79,343.55	$79,343.55	$0.00
1221	SUELDOS BASE AL PERSONAL E	$74,058.00	$5,285.55	$79,343.55	$79,343.55	$79,343.55	$79,343.55	$79,343.55	$0.00
1300	REMUNERACIONES ADICIONALE	$137,309.00	$274,163.00	$411,472.00	$411,472.00	$411,472.00	$411,472.00	$411,472.00	$0.00
1340	Compensaciones	$137,309.00	$274,163.00	$411,472.00	$411,472.00	$411,472.00	$411,472.00	$411,472.00	$0.00
1341	Compensaciones	$137,309.00	$274,163.00	$411,472.00	$411,472.00	$411,472.00	$411,472.00	$411,472.00	$0.00
1400	SEGURIDAD SOCIAL	$56,768.00	$0.00	$56,768.00	$53,634.04	$53,634.04	$53,634.04	$53,634.04	$3,133.96
1410	Aportaciones de seguridad social	$47,506.00	$0.00	$47,506.00	$44,372.04	$44,372.04	$44,372.04	$44,372.04	$3,133.96
1412	Aportaciones al IMSS	$47,506.00	$0.00	$47,506.00	$44,372.04	$44,372.04	$44,372.04	$44,372.04	$3,133.96
1420	Aportaciones a fondos de vivienda	$9,262.00	$0.00	$9,262.00	$9,262.00	$9,262.00	$9,262.00	$9,262.00	$0.00
1422	Aportaciones a la INFONAVIT	$9,262.00	$0.00	$9,262.00	$9,262.00	$9,262.00	$9,262.00	$9,262.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$21,000.00**	**$21,000.00**	**$2,719.58**	**$2,719.58**	**$2,719.58**	**$2,719.58**	**$18,280.42**
2100	Materiales de administración, emisi	$0.00	$1,000.00	$1,000.00	$452.58	$452.58	$452.58	$452.58	$547.42

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	Materiales, útiles y equipos menore:	$0.00	$1,000.00	$1,000.00	$452.58	$452.58	$452.58	$452.58	$547.42
2112	Gastos de oficina	$0.00	$1,000.00	$1,000.00	$452.58	$452.58	$452.58	$452.58	$547.42
2200	ALIMENTOS Y UTENSILIOS	$0.00	$20,000.00	$20,000.00	$2,267.00	$2,267.00	$2,267.00	$2,267.00	$17,733.00
2210	Productos alimenticios para persona	$0.00	$20,000.00	$20,000.00	$2,267.00	$2,267.00	$2,267.00	$2,267.00	$17,733.00
2211	Productos alimenticios para persona	$0.00	$20,000.00	$20,000.00	$2,267.00	$2,267.00	$2,267.00	$2,267.00	$17,733.00
3000	**SERVICIOS GENERALES**	**$48,908.00**	**$3,500.00**	**$52,408.00**	**$46,068.00**	**$46,068.00**	**$46,068.00**	**$46,068.00**	**$6,340.00**
3700	Servicios de traslados y viáticos	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00
3750	Viáticos en el pais	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00
3751	Viáticos en el país	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00
3900	OTROS SERVICIOS GENERALES	$48,908.00	$0.00	$48,908.00	$42,568.00	$42,568.00	$42,568.00	$42,568.00	$6,340.00
3920	Impuestos y derechos	$42,568.00	-$42,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$42,568.00	-$42,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$6,340.00	$42,568.00	$48,908.00	$42,568.00	$42,568.00	$42,568.00	$42,568.00	$6,340.00
3981	Impuesto sobre nóminas y otros que	$6,340.00	$42,568.00	$48,908.00	$42,568.00	$42,568.00	$42,568.00	$42,568.00	$6,340.00
	02-03-05	**$317,043.00**	**$303,948.55**	**$620,991.55**	**$593,237.17**	**$593,237.17**	**$593,237.17**	**$593,237.17**	**$27,754.38**
	OTROS	**$1,347,410.00**	**$303,948.55**	**$1,651,358.55**	**$1,495,011.14**	**$1,495,011.14**	**$1,495,011.14**	**$1,495,011.14**	**$156,347.41**
	UNIDAD DE TRANSPARENC	**$1,347,410.00**	**$303,948.55**	**$1,651,358.55**	**$1,495,011.14**	**$1,495,011.14**	**$1,495,011.14**	**$1,495,011.14**	**$156,347.41**

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05 OTROS

02-02-05

1000	**SERVICIOS PERSONALES**	**$642,408.00**	**$0.00**	**$642,408.00**	**$305,377.65**	**$305,377.65**	**$305,377.65**	**$305,377.65**	**$337,030.35**
1100	REMUNERACIONES AL PERSONA	$477,360.00	-$84,805.00	$392,555.00	$155,923.28	$155,923.28	$155,923.28	$155,923.28	$236,631.72
1130	Sueldos base al personal permaner	$477,360.00	-$84,805.00	$392,555.00	$155,923.28	$155,923.28	$155,923.28	$155,923.28	$236,631.72
1131	Sueldos base al personal permaner	$477,360.00	-$84,805.00	$392,555.00	$155,923.28	$155,923.28	$155,923.28	$155,923.28	$236,631.72
1200	Remuneraciones al personal de car	$0.00	$84,805.00	$84,805.00	$55,123.25	$55,123.25	$55,123.25	$55,123.25	$29,681.75
1210	Honorarios asimilables a salarios	$0.00	$84,805.00	$84,805.00	$55,123.25	$55,123.25	$55,123.25	$55,123.25	$29,681.75
1211	Honorarios asimilables a salarios	$0.00	$84,805.00	$84,805.00	$55,123.25	$55,123.25	$55,123.25	$55,123.25	$29,681.75
1300	REMUNERACIONES ADICIONALE	$6,630.00	$0.00	$6,630.00	$9,424.64	$9,424.64	$9,424.64	$9,424.64	-$2,794.64
1320	Primas de vacaciones, dominical y g	$6,630.00	$0.00	$6,630.00	$9,424.64	$9,424.64	$9,424.64	$9,424.64	-$2,794.64
1321	Primas de vacaciones, dominical y g	$6,630.00	$0.00	$6,630.00	$3,655.68	$3,655.68	$3,655.68	$3,655.68	$2,974.32
1322	GRATIFICACION ANUAL	$0.00	$0.00	$0.00	$5,768.96	$5,768.96	$5,768.96	$5,768.96	-$5,768.96
1400	SEGURIDAD SOCIAL	$136,818.00	$0.00	$136,818.00	$63,306.48	$63,306.48	$63,306.48	$63,306.48	$73,511.52
1410	Aportaciones de seguridad social	$104,598.00	$0.00	$104,598.00	$46,620.88	$46,620.88	$46,620.88	$46,620.88	$57,977.12
1412	Aportaciones al IMSS	$79,497.00	$0.00	$79,497.00	$25,680.47	$25,680.47	$25,680.47	$25,680.47	$53,816.53
1414	Aportaciones al SAR	$25,101.00	$0.00	$25,101.00	$20,940.41	$20,940.41	$20,940.41	$20,940.41	$4,160.59
1420	Aportaciones a fondos de vivienda	$32,220.00	$0.00	$32,220.00	$16,685.60	$16,685.60	$16,685.60	$16,685.60	$15,534.40
1422	Aportaciones a la INFONAVIT	$32,220.00	$0.00	$32,220.00	$16,685.60	$16,685.60	$16,685.60	$16,685.60	$15,534.40
1500	OTRAS PRESTACIONES SOCIALE	$21,600.00	$0.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1540	Prestaciones contractuales	$21,600.00	$0.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$0.00
1542	Compensación Garantizada	$21,600.00	$0.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$405,915.00**	**$0.00**	**$405,915.00**	**$442.39**	**$442.39**	**$442.39**	**$442.39**	**$405,472.61**
2100	Materiales de administración, emisic	$395,075.00	$0.00	$395,075.00	$442.39	$442.39	$442.39	$442.39	$394,632.61
2110	Materiales, útiles y equipos menore:	$114,794.00	$0.00	$114,794.00	$442.39	$442.39	$442.39	$442.39	$114,351.61
2111	Materiales, útiles y equipos menore:	$107,189.00	$0.00	$107,189.00	$0.00	$0.00	$0.00	$0.00	$107,189.00
2112	Gastos de oficina	$7,605.00	$0.00	$7,605.00	$442.39	$442.39	$442.39	$442.39	$7,162.61
2140	Materiales, útiles y equipos menore:	$279,408.00	$0.00	$279,408.00	$0.00	$0.00	$0.00	$0.00	$279,408.00
2141	Materiales, útiles y equipos menore:	$279,408.00	$0.00	$279,408.00	$0.00	$0.00	$0.00	$0.00	$279,408.00
2160	Material de limpieza	$873.00	$0.00	$873.00	$0.00	$0.00	$0.00	$0.00	$873.00
2161	Material de limpieza	$873.00	$0.00	$873.00	$0.00	$0.00	$0.00	$0.00	$873.00
2900	HERRAMIENTAS, REFACCIONES	$10,840.00	$0.00	$10,840.00	$0.00	$0.00	$0.00	$0.00	$10,840.00
2910	Herramientas menores	$10,840.00	$0.00	$10,840.00	$0.00	$0.00	$0.00	$0.00	$10,840.00
2911	Herramientas menores	$10,840.00	$0.00	$10,840.00	$0.00	$0.00	$0.00	$0.00	$10,840.00
3000	**SERVICIOS GENERALES**	**$697,310.00**	-$121,782.00	**$575,528.00**	**$21,917.39**	**$21,917.39**	**$21,917.39**	**$21,917.39**	**$553,610.61**
3100	SERVICIOS BÁSICOS	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
3170	Servicios de acceso a Internet, rede	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
3171	Servicios de acceso de Internet, red	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
3700	Servicios de traslados y viáticos	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3750	Viáticos en el pais	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3751	Viáticos en el país	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3800	SERVICIOS OFICIALES	$515,304.00	-$121,782.00	$393,522.00	$0.00	$0.00	$0.00	$0.00	$393,522.00
3810	Gastos ceremonial	$515,304.00	-$121,782.00	$393,522.00	$0.00	$0.00	$0.00	$0.00	$393,522.00
3811	Gastos de ceremonial	$515,304.00	-$121,782.00	$393,522.00	$0.00	$0.00	$0.00	$0.00	$393,522.00
3900	OTROS SERVICIOS GENERALES	$80,006.00	$0.00	$80,006.00	$21,917.39	$21,917.39	$21,917.39	$21,917.39	$58,088.61
3920	Impuestos y derechos	$62,906.00	$0.00	$62,906.00	$0.00	$0.00	$0.00	$0.00	$62,906.00
3921	Impuestos y derechos	$62,906.00	$0.00	$62,906.00	$0.00	$0.00	$0.00	$0.00	$62,906.00
3980	Impuesto sobre nóminas y otros que	$17,100.00	$0.00	$17,100.00	$21,917.39	$21,917.39	$21,917.39	$21,917.39	-$4,817.39
3981	Impuesto sobre nóminas y otros que	$17,100.00	$0.00	$17,100.00	$21,917.39	$21,917.39	$21,917.39	$21,917.39	-$4,817.39
	02-02-05	**$1,745,633.00**	-$121,782.00	**$1,623,851.00**	**$327,737.43**	**$327,737.43**	**$327,737.43**	**$327,737.43**	**$1,296,113.57**

116 **UNIDAD TECNICA DE PLANEACION**

05 **OTROS**

02-03-05

1000	**SERVICIOS PERSONALES**	**$526,266.00**	-$152,536.80	**$373,729.20**	**$348,172.96**	**$348,172.96**	**$348,172.96**	**$348,172.96**	**$25,556.24**
1200	Remuneraciones al personal de car	$370,290.00	-$150,569.40	$219,720.60	$219,720.60	$219,720.60	$219,720.60	$219,720.60	$0.00
1220	Sueldos base al personal eventual	$370,290.00	-$150,569.40	$219,720.60	$219,720.60	$219,720.60	$219,720.60	$219,720.60	$0.00
1221	SUELDOS BASE AL PERSONAL E	$370,290.00	-$150,569.40	$219,720.60	$219,720.60	$219,720.60	$219,720.60	$219,720.60	$0.00
1300	REMUNERACIONES ADICIONALE	$110,301.00	-$1,967.40	$108,333.60	$108,333.60	$108,333.60	$108,333.60	$108,333.60	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1340	Compensaciones	$110,301.00	-$1,967.40	$108,333.60	$108,333.60	$108,333.60	$108,333.60	$108,333.60	$0.00
1341	Compensaciones	$110,301.00	-$1,967.40	$108,333.60	$108,333.60	$108,333.60	$108,333.60	$108,333.60	$0.00
1400	SEGURIDAD SOCIAL	$45,675.00	$0.00	$45,675.00	$20,118.76	$20,118.76	$20,118.76	$20,118.76	$25,556.24
1410	Aportaciones de seguridad social	$38,183.00	$0.00	$38,183.00	$12,626.76	$12,626.76	$12,626.76	$12,626.76	$25,556.24
1412	Aportaciones al IMSS	$38,183.00	$0.00	$38,183.00	$12,626.76	$12,626.76	$12,626.76	$12,626.76	$25,556.24
1420	Aportaciones a fondos de vivienda	$7,492.00	$0.00	$7,492.00	$7,492.00	$7,492.00	$7,492.00	$7,492.00	$0.00
1422	Aportaciones a la INFONAVIT	$7,492.00	$0.00	$7,492.00	$7,492.00	$7,492.00	$7,492.00	$7,492.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$332,380.00**	**-$186,184.40**	**$146,195.60**	**$13,815.60**	**$13,815.60**	**$13,815.60**	**$13,815.60**	**$132,380.00**
2100	Materiales de administración, emisic	$311,380.00	-$200,000.00	$111,380.00	$0.00	$0.00	$0.00	$0.00	$111,380.00
2110	Materiales, útiles y equipos menore:	$262.00	$0.00	$262.00	$0.00	$0.00	$0.00	$0.00	$262.00
2111	Materiales, útiles y equipos menore:	$262.00	$0.00	$262.00	$0.00	$0.00	$0.00	$0.00	$262.00
2140	Materiales, útiles y equipos menore:	$311,118.00	-$200,000.00	$111,118.00	$0.00	$0.00	$0.00	$0.00	$111,118.00
2141	Materiales, útiles y equipos menore:	$311,118.00	-$200,000.00	$111,118.00	$0.00	$0.00	$0.00	$0.00	$111,118.00
2500	Productos químicos, farmacéuticos	$0.00	$13,815.60	$13,815.60	$13,815.60	$13,815.60	$13,815.60	$13,815.60	$0.00
2540	Materiales, accesorios y suministros	$0.00	$13,815.60	$13,815.60	$13,815.60	$13,815.60	$13,815.60	$13,815.60	$0.00
2541	Materiales, accesorios y suministros	$0.00	$13,815.60	$13,815.60	$13,815.60	$13,815.60	$13,815.60	$13,815.60	$0.00
2600	COMBUSTIBLES, LUBRICANTES '	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$4,200.00
2610	Combustibles, lubricantes y aditivos	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$4,200.00
2611	Combustibles, lubricantes y aditivos	$4,200.00	$0.00	$4,200.00	$0.00	$0.00	$0.00	$0.00	$4,200.00
2900	HERRAMIENTAS, REFACCIONES	$16,800.00	$0.00	$16,800.00	$0.00	$0.00	$0.00	$0.00	$16,800.00
2940	Refacciones y accesorios menores ·	$16,800.00	$0.00	$16,800.00	$0.00	$0.00	$0.00	$0.00	$16,800.00
2941	Refacciones y accesorios menores ·	$16,800.00	$0.00	$16,800.00	$0.00	$0.00	$0.00	$0.00	$16,800.00
3000	**SERVICIOS GENERALES**	**$363,596.00**	**-$200,033.88**	**$163,562.12**	**$10,557.12**	**$10,557.12**	**$10,557.12**	**$10,557.12**	**$153,005.00**
3200	SERVICIOS DE ARRENDAMIENTC	$231,490.00	-$169,120.00	$62,370.00	$0.00	$0.00	$0.00	$0.00	$62,370.00
3230	Arrendamiento de mobiliario y equip	$169,120.00	-$169,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equip	$169,120.00	-$169,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3270	Arrendamiento de activos intangible	$62,370.00	$0.00	$62,370.00	$0.00	$0.00	$0.00	$0.00	$62,370.00
3271	Arrendamiento de activos intangible	$62,370.00	$0.00	$62,370.00	$0.00	$0.00	$0.00	$0.00	$62,370.00
3700	Servicios de traslados y viáticos	$82,250.00	$0.00	$82,250.00	$6,031.00	$6,031.00	$6,031.00	$6,031.00	$76,219.00
3750	Viáticos en el pais	$82,250.00	$0.00	$82,250.00	$6,031.00	$6,031.00	$6,031.00	$6,031.00	$76,219.00
3751	Viáticos en el país	$82,250.00	$0.00	$82,250.00	$6,031.00	$6,031.00	$6,031.00	$6,031.00	$76,219.00
3900	OTROS SERVICIOS GENERALES	$49,856.00	-$30,913.88	$18,942.12	$4,526.12	$4,526.12	$4,526.12	$4,526.12	$14,416.00
3920	Impuestos y derechos	$35,440.00	-$35,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$35,440.00	-$35,440.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que	$14,416.00	$4,526.12	$18,942.12	$4,526.12	$4,526.12	$4,526.12	$4,526.12	$14,416.00
3981	Impuesto sobre nóminas y otros que	$14,416.00	$4,526.12	$18,942.12	$4,526.12	$4,526.12	$4,526.12	$4,526.12	$14,416.00
5000	**BIENES MUEBLES, INMUEBLES I**	**$137,199.00**	**$0.00**	**$137,199.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$137,199.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$88,199.00	$0.00	$88,199.00	$0.00	$0.00	$0.00	$0.00	$88,199.00
5150	Equipos de cómputo y de tecnología	$72,199.00	$0.00	$72,199.00	$0.00	$0.00	$0.00	$0.00	$72,199.00
5151	Equipo de cómputo y de tecnología	$72,199.00	$0.00	$72,199.00	$0.00	$0.00	$0.00	$0.00	$72,199.00
5190	Otro mobiliario y equipo de administ	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$0.00	$0.00	$16,000.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2021 Al 30/sep/2021

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 26/oct/2021 12:18 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5191	Otros mobiliarios y equipos de admi	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	$0.00	$0.00	$16,000.00
5900	ACTIVOS INTANGIBLES	$49,000.00	$0.00	$49,000.00	$0.00	$0.00	$0.00	$0.00	$49,000.00
5910	Software	$49,000.00	$0.00	$49,000.00	$0.00	$0.00	$0.00	$0.00	$49,000.00
5911	Software	$49,000.00	$0.00	$49,000.00	$0.00	$0.00	$0.00	$0.00	$49,000.00
	02-03-05	**$1,359,441.00**	**-$538,755.08**	**$820,685.92**	**$372,545.68**	**$372,545.68**	**$372,545.68**	**$372,545.68**	**$448,140.24**
	OTROS	**$3,105,074.00**	**-$660,537.08**	**$2,444,536.92**	**$700,283.11**	**$700,283.11**	**$700,283.11**	**$700,283.11**	**$1,744,253.81**
	UNIDAD TECNICA DE PLAN	**$3,105,074.00**	**-$660,537.08**	**$2,444,536.92**	**$700,283.11**	**$700,283.11**	**$700,283.11**	**$700,283.11**	**$1,744,253.81**
	TOTAL GENERAL	**$498,971,095.00**	**$28,127,594.73**	**$527,098,689.73**	**$455,580,892.84**	**$455,580,892.84**	**$455,580,892.84**	**$455,580,892.84**	**$71,517,796.89**

LIC. GUILLERMINA VAZQUEZ BENITEZ

CONSEJERA PRESIDENTA

L.A. FAUSTO OLVERA TREJO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

L.C. ARTURO PEÑAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO