INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101	**CONSEJEROS**								
06	**OTROS**								
01-02-05									
1000	SERVICIOS PERSONALES	$4,208,794.99	$0.00	$4,208,794.99	$3,775,498.28	$3,775,498.28	$3,775,498.28	$3,775,498.28	$433,296.71
1100	REMUNERACIONES AL PERSONA	$3,149,384.04	-$930,742.08	$2,218,641.96	$2,449,439.15	$2,449,439.15	$2,449,439.15	$2,449,439.15	-$230,797.19
1130	Sueldos base al personal permanen	$3,149,384.04	-$930,742.08	$2,218,641.96	$2,449,439.15	$2,449,439.15	$2,449,439.15	$2,449,439.15	-$230,797.19
1131	Sueldos base al personal permanen	$3,149,384.04	-$930,742.08	$2,218,641.96	$2,449,439.15	$2,449,439.15	$2,449,439.15	$2,449,439.15	-$230,797.19
1200	Remuneraciones al personal de car	$0.00	$930,742.08	$930,742.08	$865,579.13	$865,579.13	$865,579.13	$865,579.13	$65,162.95
1210	Honorarios asimilables a salarios	$0.00	$930,742.08	$930,742.08	$865,579.13	$865,579.13	$865,579.13	$865,579.13	$65,162.95
1211	Honorarios asimilables a salarios	$0.00	$930,742.08	$930,742.08	$865,579.13	$865,579.13	$865,579.13	$865,579.13	$65,162.95
1300	REMUNERACIONES ADICIONALE	$65,612.17	$0.00	$65,612.17	$50,910.90	$50,910.90	$50,910.90	$50,910.90	$14,701.27
1320	Primas de vacaciones, dominical y g	$65,612.17	$0.00	$65,612.17	$50,910.90	$50,910.90	$50,910.90	$50,910.90	$14,701.27
1321	Primas de vacaciones, dominical y g	$65,612.17	$0.00	$65,612.17	$50,910.90	$50,910.90	$50,910.90	$50,910.90	$14,701.27
1400	SEGURIDAD SOCIAL	$878,598.78	$0.00	$878,598.78	$294,369.10	$294,369.10	$294,369.10	$294,369.10	$584,229.68
1410	Aportaciones de seguridad social	$667,398.18	$0.00	$667,398.18	$236,671.74	$236,671.74	$236,671.74	$236,671.74	$430,726.44
1412	Aportaciones al IMSS	$667,398.18	$0.00	$667,398.18	$236,671.74	$236,671.74	$236,671.74	$236,671.74	$430,726.44
1420	Aportaciones a fondos de vivienda	$211,200.60	$0.00	$211,200.60	$57,697.36	$57,697.36	$57,697.36	$57,697.36	$153,503.24
1422	Aportaciones a la INFONAVIT	$211,200.60	$0.00	$211,200.60	$57,697.36	$57,697.36	$57,697.36	$57,697.36	$153,503.24
1500	OTRAS PRESTACIONES SOCIALE	$115,200.00	$0.00	$115,200.00	$115,200.00	$115,200.00	$115,200.00	$115,200.00	$0.00
1540	Prestaciones contractuales	$115,200.00	$0.00	$115,200.00	$115,200.00	$115,200.00	$115,200.00	$115,200.00	$0.00
1542	Compensación Garantizada	$115,200.00	$0.00	$115,200.00	$115,200.00	$115,200.00	$115,200.00	$115,200.00	$0.00
3000	SERVICIOS GENERALES	$700,613.05	-$200,000.00	$500,613.05	$780,065.27	$780,065.27	$780,065.27	$780,065.27	-$279,452.22
3900	OTROS SERVICIOS GENERALES	$700,613.05	-$200,000.00	$500,613.05	$780,065.27	$780,065.27	$780,065.27	$780,065.27	-$279,452.22
3920	Impuestos y derechos	$588,176.29	-$400,000.00	$188,176.29	$0.00	$0.00	$0.00	$0.00	$188,176.29
3921	Impuestos y derechos	$588,176.29	-$400,000.00	$188,176.29	$0.00	$0.00	$0.00	$0.00	$188,176.29
3980	Impuesto sobre nóminas y otros que	$112,436.76	$200,000.00	$312,436.76	$780,065.27	$780,065.27	$780,065.27	$780,065.27	-$467,628.51
3981	Impuesto sobre nóminas y otros que	$112,436.76	$200,000.00	$312,436.76	$780,065.27	$780,065.27	$780,065.27	$780,065.27	-$467,628.51
	01-02-05	**$4,909,408.04**	**-$200,000.00**	**$4,709,408.04**	**$4,555,563.55**	**$4,555,563.55**	**$4,555,563.55**	**$4,555,563.55**	**$153,844.49**
101	**CONSEJEROS**								
06	**OTROS**								
01-02-06									
2000	MATERIALES Y SUMINISTRO	$400,878.15	$0.00	$400,878.15	$27,983.98	$27,983.98	$27,983.98	$27,983.98	$372,894.17
2100	Materiales de administración, emisic	$322,448.87	$0.00	$322,448.87	$27,433.98	$27,433.98	$27,433.98	$27,433.98	$295,014.89

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	Materiales, útiles y equipos menore:	$192,199.57	$0.00	$192,199.57	$9,011.57	$9,011.57	$9,011.57	$9,011.57	$183,188.00
2111	Materiales, útiles y equipos menore:	$157,154.46	$0.00	$157,154.46	$7,183.13	$7,183.13	$7,183.13	$7,183.13	$149,971.33
2112	Gastos de oficina	$35,045.11	$0.00	$35,045.11	$1,828.44	$1,828.44	$1,828.44	$1,828.44	$33,216.67
2140	Materiales, útiles y equipos menore:	$115,469.60	$0.00	$115,469.60	$17,973.49	$17,973.49	$17,973.49	$17,973.49	$97,496.11
2141	Materiales, útiles y equipos menore:	$115,469.60	$0.00	$115,469.60	$17,973.49	$17,973.49	$17,973.49	$17,973.49	$97,496.11
2160	Material de limpieza	$14,779.70	$0.00	$14,779.70	$448.92	$448.92	$448.92	$448.92	$14,330.78
2161	Material de limpieza	$14,779.70	$0.00	$14,779.70	$448.92	$448.92	$448.92	$448.92	$14,330.78
2200	ALIMENTOS Y UTENSILIOS	$72,000.00	-$500.00	$71,500.00	$0.00	$0.00	$0.00	$0.00	$71,500.00
2210	Productos alimenticios para persona	$72,000.00	-$500.00	$71,500.00	$0.00	$0.00	$0.00	$0.00	$71,500.00
2211	Productos alimenticios para persona	$72,000.00	-$500.00	$71,500.00	$0.00	$0.00	$0.00	$0.00	$71,500.00
2600	COMBUSTIBLES, LUBRICANTES '	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$0.00
2900	HERRAMIENTAS, REFACCIONES	$6,429.28	$0.00	$6,429.28	$50.00	$50.00	$50.00	$50.00	$6,379.28
2910	Herramientas menores	$6,429.28	$0.00	$6,429.28	$50.00	$50.00	$50.00	$50.00	$6,379.28
2911	Herramientas menores	$6,429.28	$0.00	$6,429.28	$50.00	$50.00	$50.00	$50.00	$6,379.28
3000	SERVICIOS GENERALES	$539,100.00	$0.00	$539,100.00	$59,038.70	$59,038.70	$59,038.70	$59,038.70	$480,061.30
3700	Servicios de traslados y viáticos	$539,100.00	$0.00	$539,100.00	$59,038.70	$59,038.70	$59,038.70	$59,038.70	$480,061.30
3750	Viáticos en el pais	$539,100.00	$0.00	$539,100.00	$59,038.70	$59,038.70	$59,038.70	$59,038.70	$480,061.30
3751	Viáticos en el país	$539,100.00	$0.00	$539,100.00	$59,038.70	$59,038.70	$59,038.70	$59,038.70	$480,061.30
	01-02-06	**$939,978.15**	**$0.00**	**$939,978.15**	**$87,022.68**	**$87,022.68**	**$87,022.68**	**$87,022.68**	**$852,955.47**

101 CONSEJEROS

06 OTROS

01-03-06

1000	SERVICIOS PERSONALES	$1,166,277.76	-$35,036.57	$1,131,241.19	$307,420.20	$307,420.20	$307,420.20	$307,420.20	$823,820.99
1200	Remuneraciones al personal de car:	$356,240.88	-$35,036.57	$321,204.31	$307,420.20	$307,420.20	$307,420.20	$307,420.20	$13,784.11
1220	Sueldos base al personal eventual	$356,240.88	-$35,036.57	$321,204.31	$307,420.20	$307,420.20	$307,420.20	$307,420.20	$13,784.11
1221	SUELDOS BASE AL PERSONAL E	$356,240.88	-$35,036.57	$321,204.31	$307,420.20	$307,420.20	$307,420.20	$307,420.20	$13,784.11
1300	REMUNERACIONES ADICIONALE	$635,927.44	$0.00	$635,927.44	$0.00	$0.00	$0.00	$0.00	$635,927.44
1340	Compensaciones	$635,927.44	$0.00	$635,927.44	$0.00	$0.00	$0.00	$0.00	$635,927.44
1341	Compensaciones	$635,927.44	$0.00	$635,927.44	$0.00	$0.00	$0.00	$0.00	$635,927.44
1400	SEGURIDAD SOCIAL	$174,109.44	$0.00	$174,109.44	$0.00	$0.00	$0.00	$0.00	$174,109.44
1410	Aportaciones de seguridad social	$145,100.70	$0.00	$145,100.70	$0.00	$0.00	$0.00	$0.00	$145,100.70
1412	Aportaciones al IMSS	$145,100.70	$0.00	$145,100.70	$0.00	$0.00	$0.00	$0.00	$145,100.70
1420	Aportaciones a fondos de vivienda	$29,008.74	$0.00	$29,008.74	$0.00	$0.00	$0.00	$0.00	$29,008.74
1422	Aportaciones a la INFONAVIT	$29,008.74	$0.00	$29,008.74	$0.00	$0.00	$0.00	$0.00	$29,008.74
2000	MATERIALES Y SUMINISTRO	$1,144,114.72	$0.00	$1,144,114.72	$3,656.92	$3,656.92	$3,656.92	$3,656.92	$1,140,457.80
2100	Materiales de administración, emisic	$631,212.64	$0.00	$631,212.64	$3,164.67	$3,164.67	$3,164.67	$3,164.67	$628,047.97

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	Materiales, útiles y equipos menore:	$492,652.84	$0.00	$492,652.84	$3,164.67	$3,164.67	$3,164.67	$3,164.67	$489,488.17
2111	Materiales, útiles y equipos menore:	$345,944.50	$0.00	$345,944.50	$3,164.67	$3,164.67	$3,164.67	$3,164.67	$342,779.83
2112	Gastos de oficina	$146,708.34	$0.00	$146,708.34	$0.00	$0.00	$0.00	$0.00	$146,708.34
2140	Materiales, útiles y equipos menore:	$118,095.60	$0.00	$118,095.60	$0.00	$0.00	$0.00	$0.00	$118,095.60
2141	Materiales, útiles y equipos menore:	$118,095.60	$0.00	$118,095.60	$0.00	$0.00	$0.00	$0.00	$118,095.60
2160	Material de limpieza	$20,464.20	$0.00	$20,464.20	$0.00	$0.00	$0.00	$0.00	$20,464.20
2161	Material de limpieza	$20,464.20	$0.00	$20,464.20	$0.00	$0.00	$0.00	$0.00	$20,464.20
2200	ALIMENTOS Y UTENSILIOS	$396,000.00	$0.00	$396,000.00	$0.00	$0.00	$0.00	$0.00	$396,000.00
2210	Productos alimenticios para persona	$396,000.00	$0.00	$396,000.00	$0.00	$0.00	$0.00	$0.00	$396,000.00
2211	Productos alimenticios para persona	$396,000.00	$0.00	$396,000.00	$0.00	$0.00	$0.00	$0.00	$396,000.00
2600	COMBUSTIBLES, LUBRICANTES '	$108,000.00	$0.00	$108,000.00	$492.25	$492.25	$492.25	$492.25	$107,507.75
2610	Combustibles, lubricantes y aditivos	$108,000.00	$0.00	$108,000.00	$492.25	$492.25	$492.25	$492.25	$107,507.75
2611	Combustibles, lubricantes y aditivos	$108,000.00	$0.00	$108,000.00	$492.25	$492.25	$492.25	$492.25	$107,507.75
2900	HERRAMIENTAS, REFACCIONES	$8,902.08	$0.00	$8,902.08	$0.00	$0.00	$0.00	$0.00	$8,902.08
2910	Herramientas menores	$8,902.08	$0.00	$8,902.08	$0.00	$0.00	$0.00	$0.00	$8,902.08
2911	Herramientas menores	$8,902.08	$0.00	$8,902.08	$0.00	$0.00	$0.00	$0.00	$8,902.08
3000	SERVICIOS GENERALES	$649,032.25	$0.00	$649,032.25	$10,712.51	$10,712.51	$10,712.51	$10,712.51	$638,319.74
3700	Servicios de traslados y viáticos	$20,000.00	$0.00	$20,000.00	$10,712.51	$10,712.51	$10,712.51	$10,712.51	$9,287.49
3750	Viáticos en el pais	$20,000.00	$0.00	$20,000.00	$10,712.51	$10,712.51	$10,712.51	$10,712.51	$9,287.49
3751	Viáticos en el país	$20,000.00	$0.00	$20,000.00	$10,712.51	$10,712.51	$10,712.51	$10,712.51	$9,287.49
3800	SERVICIOS OFICIALES	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3810	Gastos ceremonial	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3811	Gastos de ceremonial	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3900	OTROS SERVICIOS GENERALES	$599,032.25	$0.00	$599,032.25	$0.00	$0.00	$0.00	$0.00	$599,032.25
3920	Impuestos y derechos	$568,070.20	$0.00	$568,070.20	$0.00	$0.00	$0.00	$0.00	$568,070.20
3921	Impuestos y derechos	$568,070.20	$0.00	$568,070.20	$0.00	$0.00	$0.00	$0.00	$568,070.20
3980	Impuesto sobre nóminas y otros que	$30,962.05	$0.00	$30,962.05	$0.00	$0.00	$0.00	$0.00	$30,962.05
3981	Impuesto sobre nóminas y otros que	$30,962.05	$0.00	$30,962.05	$0.00	$0.00	$0.00	$0.00	$30,962.05
	01-03-06	**$2,959,424.73**	**-$35,036.57**	**$2,924,388.16**	**$321,789.63**	**$321,789.63**	**$321,789.63**	**$321,789.63**	**$2,602,598.53**
	OTROS	**$8,808,810.92**	**-$235,036.57**	**$8,573,774.35**	**$4,964,375.86**	**$4,964,375.86**	**$4,964,375.86**	**$4,964,375.86**	**$3,609,398.49**
	CONSEJEROS	**$8,808,810.92**	**-$235,036.57**	**$8,573,774.35**	**$4,964,375.86**	**$4,964,375.86**	**$4,964,375.86**	**$4,964,375.86**	**$3,609,398.49**

102 PRESIDENCIA

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	$2,065,466.06	$0.00	$2,065,466.06	$1,778,853.79	$1,778,853.79	$1,778,853.79	$1,778,853.79	$286,612.27
1100	REMUNERACIONES AL PERSONA	$1,571,498.82	-$354,224.28	$1,217,274.54	$1,188,446.70	$1,188,446.70	$1,188,446.70	$1,188,446.70	$28,827.84
1130	Sueldos base al personal permanen	$1,571,498.82	-$354,224.28	$1,217,274.54	$1,188,446.70	$1,188,446.70	$1,188,446.70	$1,188,446.70	$28,827.84
1131	Sueldos base al personal permanen	$1,571,498.82	-$354,224.28	$1,217,274.54	$1,188,446.70	$1,188,446.70	$1,188,446.70	$1,188,446.70	$28,827.84

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1200	Remuneraciones al personal de car	$0.00	$354,224.28	$354,224.28	$354,224.18	$354,224.18	$354,224.18	$354,224.18	$0.10
1210	Honorarios asimilables a salarios	$0.00	$354,224.28	$354,224.28	$354,224.18	$354,224.18	$354,224.18	$354,224.18	$0.10
1211	Honorarios asimilables a salarios	$0.00	$354,224.28	$354,224.28	$354,224.18	$354,224.18	$354,224.18	$354,224.18	$0.10
1300	REMUNERACIONES ADICIONALE	$32,739.56	$0.00	$32,739.56	$24,911.79	$24,911.79	$24,911.79	$24,911.79	$7,827.77
1320	Primas de vacaciones, dominical y g	$32,739.56	$0.00	$32,739.56	$24,911.79	$24,911.79	$24,911.79	$24,911.79	$7,827.77
1321	Primas de vacaciones, dominical y g	$32,739.56	$0.00	$32,739.56	$24,911.79	$24,911.79	$24,911.79	$24,911.79	$7,827.77
1400	SEGURIDAD SOCIAL	$418,027.68	$0.00	$418,027.68	$168,071.12	$168,071.12	$168,071.12	$168,071.12	$249,956.56
1410	Aportaciones de seguridad social	$318,006.42	$0.00	$318,006.42	$135,533.55	$135,533.55	$135,533.55	$135,533.55	$182,472.87
1412	Aportaciones al IMSS	$318,006.42	$0.00	$318,006.42	$135,533.55	$135,533.55	$135,533.55	$135,533.55	$182,472.87
1420	Aportaciones a fondos de vivienda	$100,021.26	$0.00	$100,021.26	$32,537.57	$32,537.57	$32,537.57	$32,537.57	$67,483.69
1422	Aportaciones a la INFONAVIT	$100,021.26	$0.00	$100,021.26	$32,537.57	$32,537.57	$32,537.57	$32,537.57	$67,483.69
1500	OTRAS PRESTACIONES SOCIALE	$43,200.00	$0.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$0.00
1540	Prestaciones contractuales	$43,200.00	$0.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$0.00
1542	Compensación Garantizada	$43,200.00	$0.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$0.00
3000	SERVICIOS GENERALES	$337,854.70	-$160,000.00	$177,854.70	$320,291.07	$320,291.07	$320,291.07	$320,291.07	-$142,436.37
3900	OTROS SERVICIOS GENERALES	$337,854.70	-$160,000.00	$177,854.70	$320,291.07	$320,291.07	$320,291.07	$320,291.07	-$142,436.37
3920	Impuestos y derechos	$281,756.08	-$220,000.00	$61,756.08	$0.00	$0.00	$0.00	$0.00	$61,756.08
3921	Impuestos y derechos	$281,756.08	-$220,000.00	$61,756.08	$0.00	$0.00	$0.00	$0.00	$61,756.08
3980	Impuesto sobre nóminas y otros que	$56,098.62	$60,000.00	$116,098.62	$320,291.07	$320,291.07	$320,291.07	$320,291.07	-$204,192.45
3981	Impuesto sobre nóminas y otros que	$56,098.62	$60,000.00	$116,098.62	$320,291.07	$320,291.07	$320,291.07	$320,291.07	-$204,192.45
	01-02-05	**$2,403,320.76**	**-$160,000.00**	**$2,243,320.76**	**$2,099,144.86**	**$2,099,144.86**	**$2,099,144.86**	**$2,099,144.86**	**$144,175.90**

102 PRESIDENCIA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	$231,821.06	-$10,641.00	$221,180.06	$28,320.47	$28,320.47	$28,320.47	$28,320.47	$192,859.59
2100	Materiales de administración, emisic	$196,274.66	-$10,641.00	$185,633.66	$26,112.55	$26,112.55	$26,112.55	$26,112.55	$159,521.11
2110	Materiales, útiles y equipos menore:	$66,536.42	$0.00	$66,536.42	$10,237.83	$10,237.83	$10,237.83	$10,237.83	$56,298.59
2111	Materiales, útiles y equipos menore:	$43,679.65	$0.00	$43,679.65	$5,601.58	$5,601.58	$5,601.58	$5,601.58	$38,078.07
2112	Gastos de oficina	$22,856.77	$0.00	$22,856.77	$4,636.25	$4,636.25	$4,636.25	$4,636.25	$18,220.52
2140	Materiales, útiles y equipos menore:	$129,738.24	-$11,100.36	$118,637.88	$15,415.36	$15,415.36	$15,415.36	$15,415.36	$103,222.52
2141	Materiales, útiles y equipos menore:	$129,738.24	-$11,100.36	$118,637.88	$15,415.36	$15,415.36	$15,415.36	$15,415.36	$103,222.52
2160	Material de limpieza	$0.00	$459.36	$459.36	$459.36	$459.36	$459.36	$459.36	$0.00
2161	Material de limpieza	$0.00	$459.36	$459.36	$459.36	$459.36	$459.36	$459.36	$0.00
2200	ALIMENTOS Y UTENSILIOS	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
2210	Productos alimenticios para persona	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
2211	Productos alimenticios para persona	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
2500	Productos químicos, farmacéuticos y	$9,888.00	$0.00	$9,888.00	$1,165.92	$1,165.92	$1,165.92	$1,165.92	$8,722.08
2530	Medicinas y productos farmacéutico	$9,888.00	$0.00	$9,888.00	$1,165.92	$1,165.92	$1,165.92	$1,165.92	$8,722.08

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2531	Medicinas y productos farmacéutico	$9,888.00	$0.00	$9,888.00	$1,165.92	$1,165.92	$1,165.92	$1,165.92	$8,722.08
2600	COMBUSTIBLES, LUBRICANTES '	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2610	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2611	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2900	HERRAMIENTAS, REFACCIONES	$7,418.40	$0.00	$7,418.40	$1,042.00	$1,042.00	$1,042.00	$1,042.00	$6,376.40
2910	Herramientas menores	$7,418.40	$0.00	$7,418.40	$1,042.00	$1,042.00	$1,042.00	$1,042.00	$6,376.40
2911	Herramientas menores	$7,418.40	$0.00	$7,418.40	$1,042.00	$1,042.00	$1,042.00	$1,042.00	$6,376.40
3000	SERVICIOS GENERALES	$318,325.00	$0.00	$318,325.00	$88,717.48	$88,717.48	$88,717.48	$88,717.48	$229,607.52
3700	Servicios de traslados y viáticos	$23,325.00	$0.00	$23,325.00	$17,374.00	$17,374.00	$17,374.00	$17,374.00	$5,951.00
3750	Viáticos en el pais	$23,325.00	$0.00	$23,325.00	$17,374.00	$17,374.00	$17,374.00	$17,374.00	$5,951.00
3751	Viáticos en el país	$23,325.00	$0.00	$23,325.00	$17,374.00	$17,374.00	$17,374.00	$17,374.00	$5,951.00
3800	SERVICIOS OFICIALES	$295,000.00	$0.00	$295,000.00	$71,343.48	$71,343.48	$71,343.48	$71,343.48	$223,656.52
3810	Gastos ceremonial	$295,000.00	$0.00	$295,000.00	$71,343.48	$71,343.48	$71,343.48	$71,343.48	$223,656.52
3811	Gastos de ceremonial	$295,000.00	$0.00	$295,000.00	$71,343.48	$71,343.48	$71,343.48	$71,343.48	$223,656.52
5000	BIENES MUEBLES, INMUEBLES E	$0.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	$0.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$0.00
5110	Muebles de oficina y estantería	$0.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$0.00
5111	Muebles de oficina y estantería	$0.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$0.00
	01-02-06	**$550,146.06**	**$0.00**	**$550,146.06**	**$127,678.95**	**$127,678.95**	**$127,678.95**	**$127,678.95**	**$422,467.11**

102 PRESIDENCIA

06 OTROS

01-03-06

1000	SERVICIOS PERSONALES	$924,324.95	-$160,000.00	$764,324.95	$144,474.30	$144,474.30	$144,474.30	$144,474.30	$619,850.65
1200	Remuneraciones al personal de car	$296,867.40	-$160,000.00	$136,867.40	$144,474.30	$144,474.30	$144,474.30	$144,474.30	-$7,606.90
1220	Sueldos base al personal eventual	$296,867.40	-$160,000.00	$136,867.40	$144,474.30	$144,474.30	$144,474.30	$144,474.30	-$7,606.90
1221	SUELDOS BASE AL PERSONAL E	$296,867.40	-$160,000.00	$136,867.40	$144,474.30	$144,474.30	$144,474.30	$144,474.30	-$7,606.90
1300	REMUNERACIONES ADICIONALE	$494,204.64	$0.00	$494,204.64	$0.00	$0.00	$0.00	$0.00	$494,204.64
1340	Compensaciones	$494,204.64	$0.00	$494,204.64	$0.00	$0.00	$0.00	$0.00	$494,204.64
1341	Compensaciones	$494,204.64	$0.00	$494,204.64	$0.00	$0.00	$0.00	$0.00	$494,204.64
1400	SEGURIDAD SOCIAL	$133,252.91	$0.00	$133,252.91	$0.00	$0.00	$0.00	$0.00	$133,252.91
1410	Aportaciones de seguridad social	$111,256.44	$0.00	$111,256.44	$0.00	$0.00	$0.00	$0.00	$111,256.44
1412	Aportaciones al IMSS	$111,256.44	$0.00	$111,256.44	$0.00	$0.00	$0.00	$0.00	$111,256.44
1420	Aportaciones a fondos de vivienda	$21,996.47	$0.00	$21,996.47	$0.00	$0.00	$0.00	$0.00	$21,996.47
1422	Aportaciones a la INFONAVIT	$21,996.47	$0.00	$21,996.47	$0.00	$0.00	$0.00	$0.00	$21,996.47
2000	MATERIALES Y SUMINISTRO	$397,162.18	-$47,106.00	$350,056.18	$16,766.18	$16,766.18	$16,766.18	$16,766.18	$333,290.00
2100	Materiales de administración, emisi	$317,962.18	-$26,332.00	$291,630.18	$16,766.18	$16,766.18	$16,766.18	$16,766.18	$274,864.00
2110	Materiales, útiles y equipos menore	$146,456.08	$0.00	$146,456.08	$6,005.68	$6,005.68	$6,005.68	$6,005.68	$140,450.40
2111	Materiales, útiles y equipos menore	$107,415.68	$0.00	$107,415.68	$6,005.68	$6,005.68	$6,005.68	$6,005.68	$101,410.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2112	Gastos de oficina	$39,040.40	$0.00	$39,040.40	$0.00	$0.00	$0.00	$0.00	$39,040.40
2140	Materiales, útiles y equipos menore:	$171,506.10	-$26,332.00	$145,174.10	$10,760.50	$10,760.50	$10,760.50	$10,760.50	$134,413.60
2141	Materiales, útiles y equipos menore:	$171,506.10	-$26,332.00	$145,174.10	$10,760.50	$10,760.50	$10,760.50	$10,760.50	$134,413.60
2200	ALIMENTOS Y UTENSILIOS	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2210	Productos alimenticios para persona	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2211	Productos alimenticios para persona	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2600	COMBUSTIBLES, LUBRICANTES Y	$61,200.00	-$20,774.00	$40,426.00	$0.00	$0.00	$0.00	$0.00	$40,426.00
2610	Combustibles, lubricantes y aditivos	$61,200.00	-$20,774.00	$40,426.00	$0.00	$0.00	$0.00	$0.00	$40,426.00
2611	Combustibles, lubricantes y aditivos	$61,200.00	-$20,774.00	$40,426.00	$0.00	$0.00	$0.00	$0.00	$40,426.00
3000	SERVICIOS GENERALES	$272,325.74	$47,106.00	$319,431.74	$49,726.00	$49,726.00	$49,726.00	$49,726.00	$269,705.74
3100	SERVICIOS BÁSICOS	$0.00	$774.00	$774.00	$774.00	$774.00	$774.00	$774.00	$0.00
3170	Servicios de acceso a Internet, rede	$0.00	$774.00	$774.00	$774.00	$774.00	$774.00	$774.00	$0.00
3171	Servicios de acceso de Internet, red	$0.00	$774.00	$774.00	$774.00	$774.00	$774.00	$774.00	$0.00
3700	Servicios de traslados y viáticos	$50,000.00	$0.00	$50,000.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$46,520.00
3750	Viáticos en el pais	$50,000.00	$0.00	$50,000.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$46,520.00
3751	Viáticos en el país	$50,000.00	$0.00	$50,000.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$46,520.00
3800	SERVICIOS OFICIALES	$15,000.00	$46,332.00	$61,332.00	$45,472.00	$45,472.00	$45,472.00	$45,472.00	$15,860.00
3810	Gastos ceremonial	$15,000.00	$46,332.00	$61,332.00	$45,472.00	$45,472.00	$45,472.00	$45,472.00	$15,860.00
3811	Gastos de ceremonial	$15,000.00	$46,332.00	$61,332.00	$45,472.00	$45,472.00	$45,472.00	$45,472.00	$15,860.00
3900	OTROS SERVICIOS GENERALES	$207,325.74	$0.00	$207,325.74	$0.00	$0.00	$0.00	$0.00	$207,325.74
3920	Impuestos y derechos	$192,499.60	$0.00	$192,499.60	$0.00	$0.00	$0.00	$0.00	$192,499.60
3921	Impuestos y derechos	$192,499.60	$0.00	$192,499.60	$0.00	$0.00	$0.00	$0.00	$192,499.60
3980	Impuesto sobre nóminas y otros que	$14,826.14	$0.00	$14,826.14	$0.00	$0.00	$0.00	$0.00	$14,826.14
3981	Impuesto sobre nóminas y otros que	$14,826.14	$0.00	$14,826.14	$0.00	$0.00	$0.00	$0.00	$14,826.14
	01-03-06	**$1,593,812.87**	**-$160,000.00**	**$1,433,812.87**	**$210,966.48**	**$210,966.48**	**$210,966.48**	**$210,966.48**	**$1,222,846.39**
	OTROS	**$4,547,279.69**	**-$320,000.00**	**$4,227,279.69**	**$2,437,790.29**	**$2,437,790.29**	**$2,437,790.29**	**$2,437,790.29**	**$1,789,489.40**
	PRESIDENCIA	**$4,547,279.69**	**-$320,000.00**	**$4,227,279.69**	**$2,437,790.29**	**$2,437,790.29**	**$2,437,790.29**	**$2,437,790.29**	**$1,789,489.40**

103 ORGANO INTERNO DE CONTROL

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	$1,080,438.26	$0.00	$1,080,438.26	$868,820.17	$868,820.17	$868,820.17	$868,820.17	$211,618.09
1100	REMUNERACIONES AL PERSONA	$828,865.02	$0.00	$828,865.02	$722,336.40	$722,336.40	$722,336.40	$722,336.40	$106,528.62
1130	Sueldos base al personal permanen	$828,865.02	$0.00	$828,865.02	$722,336.40	$722,336.40	$722,336.40	$722,336.40	$106,528.62
1131	Sueldos base al personal permanen	$828,865.02	$0.00	$828,865.02	$722,336.40	$722,336.40	$722,336.40	$722,336.40	$106,528.62
1300	REMUNERACIONES ADICIONALE	$17,268.02	$0.00	$17,268.02	$15,049.29	$15,049.29	$15,049.29	$15,049.29	$2,218.73
1320	Primas de vacaciones, dominical y g	$17,268.02	$0.00	$17,268.02	$15,049.29	$15,049.29	$15,049.29	$15,049.29	$2,218.73
1321	Primas de vacaciones, dominical y g	$17,268.02	$0.00	$17,268.02	$15,049.29	$15,049.29	$15,049.29	$15,049.29	$2,218.73
1400	SEGURIDAD SOCIAL	$227,105.22	$0.00	$227,105.22	$124,234.48	$124,234.48	$124,234.48	$124,234.48	$102,870.74

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1410	Aportaciones de seguridad social	$172,831.02	$0.00	$172,831.02	$100,631.36	$100,631.36	$100,631.36	$100,631.36	$72,199.66
1412	Aportaciones al IMSS	$172,831.02	$0.00	$172,831.02	$100,631.36	$100,631.36	$100,631.36	$100,631.36	$72,199.66
1420	Aportaciones a fondos de vivienda	$54,274.20	$0.00	$54,274.20	$23,603.12	$23,603.12	$23,603.12	$23,603.12	$30,671.08
1422	Aportaciones a la INFONAVIT	$54,274.20	$0.00	$54,274.20	$23,603.12	$23,603.12	$23,603.12	$23,603.12	$30,671.08
1500	OTRAS PRESTACIONES SOCIALE	$7,200.00	$0.00	$7,200.00	$7,200.00	$7,200.00	$7,200.00	$7,200.00	$0.00
1540	Prestaciones contractuales	$7,200.00	$0.00	$7,200.00	$7,200.00	$7,200.00	$7,200.00	$7,200.00	$0.00
1542	Compensación Garantizada	$7,200.00	$0.00	$7,200.00	$7,200.00	$7,200.00	$7,200.00	$7,200.00	$0.00
3000	SERVICIOS GENERALES	$169,702.32	-$120,000.00	$49,702.32	$166,142.06	$166,142.06	$166,142.06	$166,142.06	-$116,439.74
3900	OTROS SERVICIOS GENERALES	$169,702.32	-$120,000.00	$49,702.32	$166,142.06	$166,142.06	$166,142.06	$166,142.06	-$116,439.74
3920	Impuestos y derechos	$140,169.66	-$167,500.00	-$27,330.34	$0.00	$0.00	$0.00	$0.00	-$27,330.34
3921	Impuestos y derechos	$140,169.66	-$167,500.00	-$27,330.34	$0.00	$0.00	$0.00	$0.00	-$27,330.34
3980	Impuesto sobre nóminas y otros que	$29,532.66	$47,500.00	$77,032.66	$166,142.06	$166,142.06	$166,142.06	$166,142.06	-$89,109.40
3981	Impuesto sobre nóminas y otros que	$29,532.66	$47,500.00	$77,032.66	$166,142.06	$166,142.06	$166,142.06	$166,142.06	-$89,109.40
	01-02-05	**$1,250,140.58**	**-$120,000.00**	**$1,130,140.58**	**$1,034,962.23**	**$1,034,962.23**	**$1,034,962.23**	**$1,034,962.23**	**$95,178.35**

103 ORGANO INTERNO DE CONTROL

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	$44,265.70	$0.00	$44,265.70	$2,019.68	$2,019.68	$2,019.68	$2,019.68	$42,246.02
2100	Materiales de administración, emisic	$44,265.70	$0.00	$44,265.70	$2,019.68	$2,019.68	$2,019.68	$2,019.68	$42,246.02
2110	Materiales, útiles y equipos menore:	$25,029.65	$0.00	$25,029.65	$2,019.68	$2,019.68	$2,019.68	$2,019.68	$23,009.97
2111	Materiales, útiles y equipos menore:	$24,342.21	$0.00	$24,342.21	$1,722.60	$1,722.60	$1,722.60	$1,722.60	$22,619.61
2112	Gastos de oficina	$687.44	$0.00	$687.44	$297.08	$297.08	$297.08	$297.08	$390.36
2140	Materiales, útiles y equipos menore:	$19,236.05	$0.00	$19,236.05	$0.00	$0.00	$0.00	$0.00	$19,236.05
2141	Materiales, útiles y equipos menore:	$19,236.05	$0.00	$19,236.05	$0.00	$0.00	$0.00	$0.00	$19,236.05
3000	SERVICIOS GENERALES	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3300	SERVICIOS PROFESIONALES, CII	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
3340	Servicios de capacitación	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
3341	Servicios de capacitación	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
3700	Servicios de traslados y viáticos	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
3750	Viáticos en el pais	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
3751	Viáticos en el país	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
	01-02-06	**$54,265.70**	**$0.00**	**$54,265.70**	**$2,019.68**	**$2,019.68**	**$2,019.68**	**$2,019.68**	**$52,246.02**

103 ORGANO INTERNO DE CONTROL

06 OTROS

01-03-06

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1000	SERVICIOS PERSONALES	$332,199.63	$63,001.35	$395,200.98	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$332,199.63
1200	Remuneraciones al personal de car	$0.00	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$0.00
1220	Sueldos base al personal eventual	$0.00	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$0.00
1221	SUELDOS BASE AL PERSONAL E	$0.00	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$63,001.35	$0.00
1300	REMUNERACIONES ADICIONALE	$240,779.02	$0.00	$240,779.02	$0.00	$0.00	$0.00	$0.00	$240,779.02
1340	Compensaciones	$240,779.02	$0.00	$240,779.02	$0.00	$0.00	$0.00	$0.00	$240,779.02
1341	Compensaciones	$240,779.02	$0.00	$240,779.02	$0.00	$0.00	$0.00	$0.00	$240,779.02
1400	SEGURIDAD SOCIAL	$91,420.61	$0.00	$91,420.61	$0.00	$0.00	$0.00	$0.00	$91,420.61
1410	Aportaciones de seguridad social	$76,239.56	$0.00	$76,239.56	$0.00	$0.00	$0.00	$0.00	$76,239.56
1412	Aportaciones al IMSS	$76,239.56	$0.00	$76,239.56	$0.00	$0.00	$0.00	$0.00	$76,239.56
1420	Aportaciones a fondos de vivienda	$15,181.05	$0.00	$15,181.05	$0.00	$0.00	$0.00	$0.00	$15,181.05
1422	Aportaciones a la INFONAVIT	$15,181.05	$0.00	$15,181.05	$0.00	$0.00	$0.00	$0.00	$15,181.05
2000	MATERIALES Y SUMINISTRO	$27,589.30	$0.00	$27,589.30	$0.00	$0.00	$0.00	$0.00	$27,589.30
2100	Materiales de administración, emisi	$27,589.30	$0.00	$27,589.30	$0.00	$0.00	$0.00	$0.00	$27,589.30
2110	Materiales, útiles y equipos menore	$14,087.35	$0.00	$14,087.35	$0.00	$0.00	$0.00	$0.00	$14,087.35
2111	Materiales, útiles y equipos menore	$13,399.91	$0.00	$13,399.91	$0.00	$0.00	$0.00	$0.00	$13,399.91
2112	Gastos de oficina	$687.44	$0.00	$687.44	$0.00	$0.00	$0.00	$0.00	$687.44
2120	Materiales y útiles de impresión y re	$151.20	$0.00	$151.20	$0.00	$0.00	$0.00	$0.00	$151.20
2121	Materiales y útiles de impresión y re	$151.20	$0.00	$151.20	$0.00	$0.00	$0.00	$0.00	$151.20
2140	Materiales, útiles y equipos menore	$13,350.75	$0.00	$13,350.75	$0.00	$0.00	$0.00	$0.00	$13,350.75
2141	Materiales, útiles y equipos menore	$13,350.75	$0.00	$13,350.75	$0.00	$0.00	$0.00	$0.00	$13,350.75
3000	SERVICIOS GENERALES	$95,964.58	$0.00	$95,964.58	$0.00	$0.00	$0.00	$0.00	$95,964.58
3900	OTROS SERVICIOS GENERALES	$95,964.58	$0.00	$95,964.58	$0.00	$0.00	$0.00	$0.00	$95,964.58
3920	Impuestos y derechos	$88,741.21	$0.00	$88,741.21	$0.00	$0.00	$0.00	$0.00	$88,741.21
3921	Impuestos y derechos	$88,741.21	$0.00	$88,741.21	$0.00	$0.00	$0.00	$0.00	$88,741.21
3980	Impuesto sobre nóminas y otros que	$7,223.37	$0.00	$7,223.37	$0.00	$0.00	$0.00	$0.00	$7,223.37
3981	Impuesto sobre nóminas y otros que	$7,223.37	$0.00	$7,223.37	$0.00	$0.00	$0.00	$0.00	$7,223.37
	01-03-06	**$455,753.51**	**$63,001.35**	**$518,754.86**	**$63,001.35**	**$63,001.35**	**$63,001.35**	**$63,001.35**	**$455,753.51**
	OTROS	**$1,760,159.79**	**-$56,998.65**	**$1,703,161.14**	**$1,099,983.26**	**$1,099,983.26**	**$1,099,983.26**	**$1,099,983.26**	**$603,177.88**
	ORGANO INTERNO DE CON	**$1,760,159.79**	**-$56,998.65**	**$1,703,161.14**	**$1,099,983.26**	**$1,099,983.26**	**$1,099,983.26**	**$1,099,983.26**	**$603,177.88**

104 **SECRETARIA EJECUTIVA**

06 **OTROS**

01-02-05

1000	SERVICIOS PERSONALES	$1,383,942.54	$0.00	$1,383,942.54	$1,321,876.31	$1,321,876.31	$1,321,876.31	$1,321,876.31	$62,066.23
1100	REMUNERACIONES AL PERSONA	$1,013,356.56	-$241,798.68	$771,557.88	$872,485.50	$872,485.50	$872,485.50	$872,485.50	-$100,927.62
1130	Sueldos base al personal permanen	$1,013,356.56	-$241,798.68	$771,557.88	$872,485.50	$872,485.50	$872,485.50	$872,485.50	-$100,927.62
1131	Sueldos base al personal permanen	$1,013,356.56	-$241,798.68	$771,557.88	$872,485.50	$872,485.50	$872,485.50	$872,485.50	-$100,927.62
1200	Remuneraciones al personal de car	$0.00	$241,798.68	$241,798.68	$241,796.88	$241,796.88	$241,796.88	$241,796.88	$1.80

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1210	Honorarios asimilables a salarios	$0.00	$241,798.68	$241,798.68	$241,796.88	$241,796.88	$241,796.88	$241,796.88	$1.80
1211	Honorarios asimilables a salarios	$0.00	$241,798.68	$241,798.68	$241,796.88	$241,796.88	$241,796.88	$241,796.88	$1.80
1300	REMUNERACIONES ADICIONALE	$21,111.60	$0.00	$21,111.60	$16,689.53	$16,689.53	$16,689.53	$16,689.53	$4,422.07
1320	Primas de vacaciones, dominical y (	$21,111.60	$0.00	$21,111.60	$16,689.53	$16,689.53	$16,689.53	$16,689.53	$4,422.07
1321	Primas de vacaciones, dominical y (	$21,111.60	$0.00	$21,111.60	$16,689.53	$16,689.53	$16,689.53	$16,689.53	$4,422.07
1400	SEGURIDAD SOCIAL	$291,874.38	$0.00	$291,874.38	$133,304.40	$133,304.40	$133,304.40	$133,304.40	$158,569.98
1410	Aportaciones de seguridad social	$223,711.20	$0.00	$223,711.20	$108,823.01	$108,823.01	$108,823.01	$108,823.01	$114,888.19
1412	Aportaciones al IMSS	$223,711.20	$0.00	$223,711.20	$108,823.01	$108,823.01	$108,823.01	$108,823.01	$114,888.19
1420	Aportaciones a fondos de vivienda	$68,163.18	$0.00	$68,163.18	$24,481.39	$24,481.39	$24,481.39	$24,481.39	$43,681.79
1422	Aportaciones a la INFONAVIT	$68,163.18	$0.00	$68,163.18	$24,481.39	$24,481.39	$24,481.39	$24,481.39	$43,681.79
1500	OTRAS PRESTACIONES SOCIALE	$57,600.00	$0.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$0.00
1540	Prestaciones contractuales	$57,600.00	$0.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$0.00
1542	Compensación Garantizada	$57,600.00	$0.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$0.00
3000	SERVICIOS GENERALES	$197,444.02	-$120,000.00	$77,444.02	$200,653.39	$200,653.39	$200,653.39	$200,653.39	-$123,209.37
3900	OTROS SERVICIOS GENERALES	$197,444.02	-$120,000.00	$77,444.02	$200,653.39	$200,653.39	$200,653.39	$200,653.39	-$123,209.37
3920	Impuestos y derechos	$161,156.62	-$175,000.00	-$13,843.38	$0.00	$0.00	$0.00	$0.00	-$13,843.38
3921	Impuestos y derechos	$161,156.62	-$175,000.00	-$13,843.38	$0.00	$0.00	$0.00	$0.00	-$13,843.38
3980	Impuesto sobre nóminas y otros que	$36,287.40	$55,000.00	$91,287.40	$200,653.39	$200,653.39	$200,653.39	$200,653.39	-$109,365.99
3981	Impuesto sobre nóminas y otros que	$36,287.40	$55,000.00	$91,287.40	$200,653.39	$200,653.39	$200,653.39	$200,653.39	-$109,365.99
	01-02-05	**$1,581,386.56**	**-$120,000.00**	**$1,461,386.56**	**$1,522,529.70**	**$1,522,529.70**	**$1,522,529.70**	**$1,522,529.70**	**-$61,143.14**

104 SECRETARIA EJECUTIVA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	$157,675.62	$0.00	$157,675.62	$66,619.29	$66,619.29	$66,619.29	$66,619.29	$91,056.33
2100	Materiales de administración, emisi(	$151,450.63	-$585.80	$150,864.83	$66,033.49	$66,033.49	$66,033.49	$66,033.49	$84,831.34
2110	Materiales, útiles y equipos menore:	$83,660.80	$0.00	$83,660.80	$4,683.06	$4,683.06	$4,683.06	$4,683.06	$78,977.74
2111	Materiales, útiles y equipos menore:	$78,724.98	$0.00	$78,724.98	$3,309.82	$3,309.82	$3,309.82	$3,309.82	$75,415.16
2112	Gastos de oficina	$4,935.82	$0.00	$4,935.82	$1,373.24	$1,373.24	$1,373.24	$1,373.24	$3,562.58
2140	Materiales, útiles y equipos menore:	$66,691.80	-$585.80	$66,106.00	$60,389.95	$60,389.95	$60,389.95	$60,389.95	$5,716.05
2141	Materiales, útiles y equipos menore:	$66,691.80	-$585.80	$66,106.00	$60,389.95	$60,389.95	$60,389.95	$60,389.95	$5,716.05
2160	Material de limpieza	$1,098.03	$0.00	$1,098.03	$960.48	$960.48	$960.48	$960.48	$137.55
2161	Material de limpieza	$1,098.03	$0.00	$1,098.03	$960.48	$960.48	$960.48	$960.48	$137.55
2200	ALIMENTOS Y UTENSILIOS	$462.00	$0.00	$462.00	$0.00	$0.00	$0.00	$0.00	$462.00
2230	Utensilios para el servicio de alimen	$462.00	$0.00	$462.00	$0.00	$0.00	$0.00	$0.00	$462.00
2231	Utensilios para el servicio de alimen	$462.00	$0.00	$462.00	$0.00	$0.00	$0.00	$0.00	$462.00
2500	Productos químicos, farmacéuticos :	$365.00	$0.00	$365.00	$0.00	$0.00	$0.00	$0.00	$365.00
2530	Medicinas y productos farmacéutico	$365.00	$0.00	$365.00	$0.00	$0.00	$0.00	$0.00	$365.00
2531	Medicinas y productos farmacéutico	$365.00	$0.00	$365.00	$0.00	$0.00	$0.00	$0.00	$365.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
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Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2600	COMBUSTIBLES, LUBRICANTES `	$4,800.00	$0.00	$4,800.00	$0.00	$0.00	$0.00	$0.00	$4,800.00
2610	Combustibles, lubricantes y aditivos	$4,800.00	$0.00	$4,800.00	$0.00	$0.00	$0.00	$0.00	$4,800.00
2611	Combustibles, lubricantes y aditivos	$4,800.00	$0.00	$4,800.00	$0.00	$0.00	$0.00	$0.00	$4,800.00
2700	VESTUARIO, BLANCOS, PRENDA	$0.00	$585.80	$585.80	$585.80	$585.80	$585.80	$585.80	$0.00
2720	Prendas de seguridad y protección p	$0.00	$585.80	$585.80	$585.80	$585.80	$585.80	$585.80	$0.00
2721	Prendas de seguridad y protección p	$0.00	$585.80	$585.80	$585.80	$585.80	$585.80	$585.80	$0.00
2900	HERRAMIENTAS, REFACCIONES	$597.99	$0.00	$597.99	$0.00	$0.00	$0.00	$0.00	$597.99
2910	Herramientas menores	$597.99	$0.00	$597.99	$0.00	$0.00	$0.00	$0.00	$597.99
2911	Herramientas menores	$597.99	$0.00	$597.99	$0.00	$0.00	$0.00	$0.00	$597.99
3000	SERVICIOS GENERALES	$288,908.00	-$22,650.00	$266,258.00	$40,756.63	$40,756.63	$40,756.63	$40,756.63	$225,501.37
3300	SERVICIOS PROFESIONALES, CII	$56,000.00	$0.00	$56,000.00	$0.00	$0.00	$0.00	$0.00	$56,000.00
3310	Servicios legales, de contabilidad, a	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
3313	SERVICIOS DE CONSULTORIA	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
3340	Servicios de capacitación	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3341	Servicios de capacitación	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3500	SERVICIOS DE INSTALACIÓN, RE	$0.00	$5,408.75	$5,408.75	$5,408.75	$5,408.75	$5,408.75	$5,408.75	$0.00
3550	Reparación y mantenimiento de equ	$0.00	$3,900.75	$3,900.75	$3,900.75	$3,900.75	$3,900.75	$3,900.75	$0.00
3551	Reparación y mantenimiento de equ	$0.00	$3,900.75	$3,900.75	$3,900.75	$3,900.75	$3,900.75	$3,900.75	$0.00
3590	Servicios de jardinería y fumigación	$0.00	$1,508.00	$1,508.00	$1,508.00	$1,508.00	$1,508.00	$1,508.00	$0.00
3591	Servicios de jardinería y fumigación	$0.00	$1,508.00	$1,508.00	$1,508.00	$1,508.00	$1,508.00	$1,508.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN S	$66,000.00	$0.00	$66,000.00	$22,241.00	$22,241.00	$22,241.00	$22,241.00	$43,759.00
3610	Difusión por radio,televisión y otros	$66,000.00	$0.00	$66,000.00	$22,241.00	$22,241.00	$22,241.00	$22,241.00	$43,759.00
3612	Impresiones y publicaciones oficiale	$66,000.00	$0.00	$66,000.00	$22,241.00	$22,241.00	$22,241.00	$22,241.00	$43,759.00
3700	Servicios de traslados y viáticos	$122,850.00	-$22,650.00	$100,200.00	$1,544.00	$1,544.00	$1,544.00	$1,544.00	$98,656.00
3750	Viáticos en el pais	$122,850.00	-$22,650.00	$100,200.00	$1,544.00	$1,544.00	$1,544.00	$1,544.00	$98,656.00
3751	Viáticos en el país	$122,850.00	-$22,650.00	$100,200.00	$1,544.00	$1,544.00	$1,544.00	$1,544.00	$98,656.00
3800	SERVICIOS OFICIALES	$44,058.00	-$5,408.75	$38,649.25	$11,562.88	$11,562.88	$11,562.88	$11,562.88	$27,086.37
3810	Gastos ceremonial	$44,058.00	-$5,408.75	$38,649.25	$11,562.88	$11,562.88	$11,562.88	$11,562.88	$27,086.37
3811	Gastos de ceremonial	$44,058.00	-$5,408.75	$38,649.25	$11,562.88	$11,562.88	$11,562.88	$11,562.88	$27,086.37
5000	BIENES MUEBLES, INMUEBLES E	$0.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	$0.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$0.00
5190	Otro mobiliario y equipo de administ	$0.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$0.00
5191	Otros mobiliarios y equipos de admi	$0.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$22,650.00	$0.00
	01-02-06	**$446,583.62**	**$0.00**	**$446,583.62**	**$130,025.92**	**$130,025.92**	**$130,025.92**	**$130,025.92**	**$316,557.70**

104 SECRETARIA EJECUTIVA

06 OTROS

01-03-06

1000	SERVICIOS PERSONALES	$1,743,027.24	-$820,100.57	$922,926.67	$617,547.05	$617,547.05	$617,547.05	$617,547.05	$305,379.62

INSTITUTO ESTATAL ELECTORAL
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1200	Remuneraciones al personal de car	$1,306,216.56	-$820,100.57	$486,115.99	$617,547.05	$617,547.05	$617,547.05	$617,547.05	-$131,431.06
1220	Sueldos base al personal eventual	$1,306,216.56	-$820,100.57	$486,115.99	$617,547.05	$617,547.05	$617,547.05	$617,547.05	-$131,431.06
1221	SUELDOS BASE AL PERSONAL E	$1,306,216.56	-$820,100.57	$486,115.99	$617,547.05	$617,547.05	$617,547.05	$617,547.05	-$131,431.06
1300	REMUNERACIONES ADICIONALE	$337,785.52	$0.00	$337,785.52	$0.00	$0.00	$0.00	$0.00	$337,785.52
1340	Compensaciones	$337,785.52	$0.00	$337,785.52	$0.00	$0.00	$0.00	$0.00	$337,785.52
1341	Compensaciones	$337,785.52	$0.00	$337,785.52	$0.00	$0.00	$0.00	$0.00	$337,785.52
1400	SEGURIDAD SOCIAL	$99,025.16	$0.00	$99,025.16	$0.00	$0.00	$0.00	$0.00	$99,025.16
1410	Aportaciones de seguridad social	$83,057.41	$0.00	$83,057.41	$0.00	$0.00	$0.00	$0.00	$83,057.41
1412	Aportaciones al IMSS	$83,057.41	$0.00	$83,057.41	$0.00	$0.00	$0.00	$0.00	$83,057.41
1420	Aportaciones a fondos de vivienda	$15,967.75	$0.00	$15,967.75	$0.00	$0.00	$0.00	$0.00	$15,967.75
1422	Aportaciones a la INFONAVIT	$15,967.75	$0.00	$15,967.75	$0.00	$0.00	$0.00	$0.00	$15,967.75
2000	MATERIALES Y SUMINISTRO	$368,176.72	$0.00	$368,176.72	$19,473.52	$19,473.52	$19,473.52	$19,473.52	$348,703.20
2100	Materiales de administración, emisic	$291,142.14	$0.00	$291,142.14	$16,038.52	$16,038.52	$16,038.52	$16,038.52	$275,103.62
2110	Materiales, útiles y equipos menore	$141,880.25	$0.00	$141,880.25	$5,291.02	$5,291.02	$5,291.02	$5,291.02	$136,589.23
2111	Materiales, útiles y equipos menore	$108,323.66	$0.00	$108,323.66	$5,291.02	$5,291.02	$5,291.02	$5,291.02	$103,032.64
2112	Gastos de oficina	$33,556.59	$0.00	$33,556.59	$0.00	$0.00	$0.00	$0.00	$33,556.59
2120	Materiales y útiles de impresión y re	$630.00	$0.00	$630.00	$0.00	$0.00	$0.00	$0.00	$630.00
2121	Materiales y útiles de impresión y re	$630.00	$0.00	$630.00	$0.00	$0.00	$0.00	$0.00	$630.00
2140	Materiales, útiles y equipos menore	$146,704.40	$0.00	$146,704.40	$10,747.50	$10,747.50	$10,747.50	$10,747.50	$135,956.90
2141	Materiales, útiles y equipos menore	$143,416.50	$0.00	$143,416.50	$10,747.50	$10,747.50	$10,747.50	$10,747.50	$132,669.00
2142	Material de grabación	$3,287.90	$0.00	$3,287.90	$0.00	$0.00	$0.00	$0.00	$3,287.90
2160	Material de limpieza	$1,927.49	$0.00	$1,927.49	$0.00	$0.00	$0.00	$0.00	$1,927.49
2161	Material de limpieza	$1,927.49	$0.00	$1,927.49	$0.00	$0.00	$0.00	$0.00	$1,927.49
2200	ALIMENTOS Y UTENSILIOS	$28,200.00	$0.00	$28,200.00	$3,435.00	$3,435.00	$3,435.00	$3,435.00	$24,765.00
2210	Productos alimenticios para persona	$28,200.00	$0.00	$28,200.00	$3,435.00	$3,435.00	$3,435.00	$3,435.00	$24,765.00
2211	Productos alimenticios para persona	$28,200.00	$0.00	$28,200.00	$3,435.00	$3,435.00	$3,435.00	$3,435.00	$24,765.00
2500	Productos químicos, farmacéuticos	$433.00	$0.00	$433.00	$0.00	$0.00	$0.00	$0.00	$433.00
2530	Medicinas y productos farmacéutico	$433.00	$0.00	$433.00	$0.00	$0.00	$0.00	$0.00	$433.00
2531	Medicinas y productos farmacéutico	$433.00	$0.00	$433.00	$0.00	$0.00	$0.00	$0.00	$433.00
2600	COMBUSTIBLES, LUBRICANTES	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2610	Combustibles, lubricantes y aditivos	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2611	Combustibles, lubricantes y aditivos	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2900	HERRAMIENTAS, REFACCIONES	$8,401.58	$0.00	$8,401.58	$0.00	$0.00	$0.00	$0.00	$8,401.58
2910	Herramientas menores	$2,886.26	$0.00	$2,886.26	$0.00	$0.00	$0.00	$0.00	$2,886.26
2911	Herramientas menores	$2,886.26	$0.00	$2,886.26	$0.00	$0.00	$0.00	$0.00	$2,886.26
2940	Refacciones y accesorios menores	$5,515.32	$0.00	$5,515.32	$0.00	$0.00	$0.00	$0.00	$5,515.32
2941	Refacciones y accesorios menores	$5,515.32	$0.00	$5,515.32	$0.00	$0.00	$0.00	$0.00	$5,515.32
3000	SERVICIOS GENERALES	$866,184.30	$0.00	$866,184.30	$115,252.54	$115,252.54	$115,252.54	$115,252.54	$750,931.76
3200	SERVICIOS DE ARRENDAMIENTC	$17,000.00	$0.00	$17,000.00	$0.00	$0.00	$0.00	$0.00	$17,000.00
3230	Arrendamiento de mobiliario y equip	$17,000.00	$0.00	$17,000.00	$0.00	$0.00	$0.00	$0.00	$17,000.00
3232	Arrendamiento de Equipo de Fotocc	$17,000.00	$0.00	$17,000.00	$0.00	$0.00	$0.00	$0.00	$17,000.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3300	SERVICIOS PROFESIONALES, CII	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
3340	Servicios de capacitación	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
3341	Servicios de capacitación	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
3600	SERVICIOS DE COMUNICACIÓN S	$348,204.00	$0.00	$348,204.00	$113,002.54	$113,002.54	$113,002.54	$113,002.54	$235,201.46
3610	Difusión por radio,televisión y otros	$348,204.00	$0.00	$348,204.00	$113,002.54	$113,002.54	$113,002.54	$113,002.54	$235,201.46
3612	Impresiones y publicaciones oficiale	$348,204.00	$0.00	$348,204.00	$113,002.54	$113,002.54	$113,002.54	$113,002.54	$235,201.46
3700	Servicios de traslados y viáticos	$25,000.00	$0.00	$25,000.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$22,750.00
3750	Viáticos en el pais	$25,000.00	$0.00	$25,000.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$22,750.00
3751	Viáticos en el país	$25,000.00	$0.00	$25,000.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$22,750.00
3800	SERVICIOS OFICIALES	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3810	Gastos ceremonial	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3811	Gastos de ceremonial	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3900	OTROS SERVICIOS GENERALES	$125,980.30	$0.00	$125,980.30	$0.00	$0.00	$0.00	$0.00	$125,980.30
3920	Impuestos y derechos	$115,846.73	$0.00	$115,846.73	$0.00	$0.00	$0.00	$0.00	$115,846.73
3921	Impuestos y derechos	$115,846.73	$0.00	$115,846.73	$0.00	$0.00	$0.00	$0.00	$115,846.73
3980	Impuesto sobre nóminas y otros que	$10,133.57	$0.00	$10,133.57	$0.00	$0.00	$0.00	$0.00	$10,133.57
3981	Impuesto sobre nóminas y otros que	$10,133.57	$0.00	$10,133.57	$0.00	$0.00	$0.00	$0.00	$10,133.57
5000	BIENES MUEBLES, INMUEBLES E	$3,035,130.15	$0.00	$3,035,130.15	$0.00	$0.00	$0.00	$0.00	$3,035,130.15
5100	MOBILIARIO Y EQUIPO DE ADMIN	$10,620.00	$0.00	$10,620.00	$0.00	$0.00	$0.00	$0.00	$10,620.00
5190	Otro mobiliario y equipo de administ	$10,620.00	$0.00	$10,620.00	$0.00	$0.00	$0.00	$0.00	$10,620.00
5191	Otros mobiliarios y equipos de admi	$10,620.00	$0.00	$10,620.00	$0.00	$0.00	$0.00	$0.00	$10,620.00
5200	MOBILIARIO Y EQUIPO EDUCACI	$24,510.15	$0.00	$24,510.15	$0.00	$0.00	$0.00	$0.00	$24,510.15
5230	Cámaras fotográficas y de video	$24,510.15	$0.00	$24,510.15	$0.00	$0.00	$0.00	$0.00	$24,510.15
5231	Cámaras fotográficas y de video	$24,510.15	$0.00	$24,510.15	$0.00	$0.00	$0.00	$0.00	$24,510.15
5900	ACTIVOS INTANGIBLES	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
5910	Software	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
5911	Software	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
	01-03-06	**$6,012,518.41**	**-$820,100.57**	**$5,192,417.84**	**$752,273.11**	**$752,273.11**	**$752,273.11**	**$752,273.11**	**$4,440,144.73**
	OTROS	**$8,040,488.59**	**-$940,100.57**	**$7,100,388.02**	**$2,404,828.73**	**$2,404,828.73**	**$2,404,828.73**	**$2,404,828.73**	**$4,695,559.29**
	SECRETARIA EJECUTIVA	**$8,040,488.59**	**-$940,100.57**	**$7,100,388.02**	**$2,404,828.73**	**$2,404,828.73**	**$2,404,828.73**	**$2,404,828.73**	**$4,695,559.29**

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	$4,580,861.83	$0.00	$4,580,861.83	$3,469,926.61	$3,469,926.61	$3,469,926.61	$3,469,926.61	$1,110,935.22
1100	REMUNERACIONES AL PERSONA	$3,298,088.88	-$306,931.68	$2,991,157.20	$2,433,811.92	$2,433,811.92	$2,433,811.92	$2,433,811.92	$557,345.28
1130	Sueldos base al personal permanen	$3,298,088.88	-$306,931.68	$2,991,157.20	$2,433,811.92	$2,433,811.92	$2,433,811.92	$2,433,811.92	$557,345.28
1131	Sueldos base al personal permanen	$3,298,088.88	-$306,931.68	$2,991,157.20	$2,433,811.92	$2,433,811.92	$2,433,811.92	$2,433,811.92	$557,345.28
1200	Remuneraciones al personal de car	$0.00	$306,931.68	$306,931.68	$306,719.79	$306,719.79	$306,719.79	$306,719.79	$211.89

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1210	Honorarios asimilables a salarios	$0.00	$306,931.68	$306,931.68	$306,719.79	$306,719.79	$306,719.79	$306,719.79	$211.89
1211	Honorarios asimilables a salarios	$0.00	$306,931.68	$306,931.68	$306,719.79	$306,719.79	$306,719.79	$306,719.79	$211.89
1300	REMUNERACIONES ADICIONALE	$68,710.69	$0.00	$68,710.69	$48,448.80	$48,448.80	$48,448.80	$48,448.80	$20,261.89
1320	Primas de vacaciones, dominical y g	$68,710.69	$0.00	$68,710.69	$48,448.80	$48,448.80	$48,448.80	$48,448.80	$20,261.89
1321	Primas de vacaciones, dominical y g	$68,710.69	$0.00	$68,710.69	$48,448.80	$48,448.80	$48,448.80	$48,448.80	$20,261.89
1400	SEGURIDAD SOCIAL	$976,462.26	$0.00	$976,462.26	$443,346.10	$443,346.10	$443,346.10	$443,346.10	$533,116.16
1410	Aportaciones de seguridad social	$752,835.30	$0.00	$752,835.30	$362,407.90	$362,407.90	$362,407.90	$362,407.90	$390,427.40
1412	Aportaciones al IMSS	$752,835.30	$0.00	$752,835.30	$362,407.90	$362,407.90	$362,407.90	$362,407.90	$390,427.40
1420	Aportaciones a fondos de vivienda	$223,626.96	$0.00	$223,626.96	$80,938.20	$80,938.20	$80,938.20	$80,938.20	$142,688.76
1422	Aportaciones a la INFONAVIT	$223,626.96	$0.00	$223,626.96	$80,938.20	$80,938.20	$80,938.20	$80,938.20	$142,688.76
1500	OTRAS PRESTACIONES SOCIALE	$237,600.00	$0.00	$237,600.00	$237,600.00	$237,600.00	$237,600.00	$237,600.00	$0.00
1540	Prestaciones contractuales	$237,600.00	$0.00	$237,600.00	$237,600.00	$237,600.00	$237,600.00	$237,600.00	$0.00
1542	Compensación Garantizada	$237,600.00	$0.00	$237,600.00	$237,600.00	$237,600.00	$237,600.00	$237,600.00	$0.00
3000	SERVICIOS GENERALES	$574,712.28	$1,200,000.00	$1,774,712.28	$2,234,555.86	$2,234,555.86	$2,234,555.86	$2,234,555.86	-$459,843.58
3300	SERVICIOS PROFESIONALES, CII	$0.00	-$8,602.56	-$8,602.56	$0.00	$0.00	$0.00	$0.00	-$8,602.56
3310	Servicios legales, de contabilidad, a	$0.00	-$8,602.56	-$8,602.56	$0.00	$0.00	$0.00	$0.00	-$8,602.56
3313	SERVICIOS DE CONSULTORIA	$0.00	-$8,602.56	-$8,602.56	$0.00	$0.00	$0.00	$0.00	-$8,602.56
3400	SERVICIOS FINANCIEROS, BANC	$0.00	$8,602.56	$8,602.56	$8,602.56	$8,602.56	$8,602.56	$8,602.56	$0.00
3480	Comisiones por ventas	$0.00	$8,602.56	$8,602.56	$8,602.56	$8,602.56	$8,602.56	$8,602.56	$0.00
3481	Comisiones por ventas	$0.00	$8,602.56	$8,602.56	$8,602.56	$8,602.56	$8,602.56	$8,602.56	$0.00
3900	OTROS SERVICIOS GENERALES	$574,712.28	$1,200,000.00	$1,774,712.28	$2,225,953.30	$2,225,953.30	$2,225,953.30	$2,225,953.30	-$451,241.02
3920	Impuestos y derechos	$455,804.28	-$780,000.00	-$324,195.72	$0.00	$0.00	$0.00	$0.00	-$324,195.72
3921	Impuestos y derechos	$455,804.28	-$780,000.00	-$324,195.72	$0.00	$0.00	$0.00	$0.00	-$324,195.72
3980	Impuesto sobre nóminas y otros que	$118,908.00	$1,980,000.00	$2,098,908.00	$2,225,953.30	$2,225,953.30	$2,225,953.30	$2,225,953.30	-$127,045.30
3981	Impuesto sobre nóminas y otros que	$118,908.00	$1,980,000.00	$2,098,908.00	$2,225,953.30	$2,225,953.30	$2,225,953.30	$2,225,953.30	-$127,045.30
	01-02-05	**$5,155,574.11**	**$1,200,000.00**	**$6,355,574.11**	**$5,704,482.47**	**$5,704,482.47**	**$5,704,482.47**	**$5,704,482.47**	**$651,091.64**

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	$1,288,389.21	-$50,000.00	$1,238,389.21	$864,342.56	$864,342.56	$864,342.56	$864,342.56	$374,046.65
2100	Materiales de administración, emisic	$704,522.95	-$109,062.47	$595,460.48	$550,150.63	$550,150.63	$550,150.63	$550,150.63	$45,309.85
2110	Materiales, útiles y equipos menore:	$467,707.22	-$189,617.47	$278,089.75	$144,707.68	$144,707.68	$144,707.68	$144,707.68	$133,382.07
2111	Materiales, útiles y equipos menore:	$438,601.06	-$189,617.47	$248,983.59	$118,108.41	$118,108.41	$118,108.41	$118,108.41	$130,875.18
2112	Gastos de oficina	$29,106.16	$0.00	$29,106.16	$26,599.27	$26,599.27	$26,599.27	$26,599.27	$2,506.89
2140	Materiales, útiles y equipos menore:	$208,175.02	-$9,445.00	$198,730.02	$277,521.06	$277,521.06	$277,521.06	$277,521.06	-$78,791.04
2141	Materiales, útiles y equipos menore:	$208,175.02	-$9,445.00	$198,730.02	$277,521.06	$277,521.06	$277,521.06	$277,521.06	-$78,791.04
2160	Material de limpieza	$28,640.71	$90,000.00	$118,640.71	$127,921.89	$127,921.89	$127,921.89	$127,921.89	-$9,281.18
2161	Material de limpieza	$28,640.71	$90,000.00	$118,640.71	$127,921.89	$127,921.89	$127,921.89	$127,921.89	-$9,281.18

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2200	ALIMENTOS Y UTENSILIOS	$19,200.00	$0.00	$19,200.00	$10,068.97	$10,068.97	$10,068.97	$10,068.97	$9,131.03
2210	Productos alimenticios para persona	$19,200.00	$0.00	$19,200.00	$10,068.97	$10,068.97	$10,068.97	$10,068.97	$9,131.03
2211	Productos alimenticios para persona	$19,200.00	$0.00	$19,200.00	$10,068.97	$10,068.97	$10,068.97	$10,068.97	$9,131.03
2400	MATERIALES Y ARTÍCULOS DE C	$38,914.68	$7,082.47	$45,997.15	$29,691.47	$29,691.47	$29,691.47	$29,691.47	$16,305.68
2420	Cemento y productos de concreto	$1,063.00	$0.00	$1,063.00	$0.00	$0.00	$0.00	$0.00	$1,063.00
2421	Cemento y productos de concreto	$1,063.00	$0.00	$1,063.00	$0.00	$0.00	$0.00	$0.00	$1,063.00
2460	Material eléctrico y electrónico	$13,060.68	$12,457.47	$25,518.15	$29,691.47	$29,691.47	$29,691.47	$29,691.47	-$4,173.32
2461	Material eléctrico y electrónico	$13,060.68	$12,062.47	$25,123.15	$29,296.47	$29,296.47	$29,296.47	$29,296.47	-$4,173.32
2462	Material Electrónico	$0.00	$395.00	$395.00	$395.00	$395.00	$395.00	$395.00	$0.00
2490	Otros materiales y artículos de cons	$24,791.00	-$5,375.00	$19,416.00	$0.00	$0.00	$0.00	$0.00	$19,416.00
2491	Otros materiales y artículos de cons	$24,791.00	-$5,375.00	$19,416.00	$0.00	$0.00	$0.00	$0.00	$19,416.00
2500	Productos químicos, farmacéuticos	$6,000.00	$46,980.00	$52,980.00	$46,980.00	$46,980.00	$46,980.00	$46,980.00	$6,000.00
2530	Medicinas y productos farmacéutico	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
2531	Medicinas y productos farmacéutico	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
2540	Materiales, accesorios y suministros	$0.00	$46,980.00	$46,980.00	$46,980.00	$46,980.00	$46,980.00	$46,980.00	$0.00
2541	Materiales, accesorios y suministros	$0.00	$46,980.00	$46,980.00	$46,980.00	$46,980.00	$46,980.00	$46,980.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES	$324,000.00	$0.00	$324,000.00	$201,800.13	$201,800.13	$201,800.13	$201,800.13	$122,199.87
2610	Combustibles, lubricantes y aditivos	$324,000.00	$0.00	$324,000.00	$201,800.13	$201,800.13	$201,800.13	$201,800.13	$122,199.87
2611	Combustibles, lubricantes y aditivos	$324,000.00	$0.00	$324,000.00	$201,800.13	$201,800.13	$201,800.13	$201,800.13	$122,199.87
2700	VESTUARIO, BLANCOS, PRENDA	$188,259.00	-$16,206.10	$172,052.90	$0.00	$0.00	$0.00	$0.00	$172,052.90
2710	Vestuario y uniformes	$180,873.00	-$16,206.10	$164,666.90	$0.00	$0.00	$0.00	$0.00	$164,666.90
2711	Vestuario y uniformes	$180,873.00	-$16,206.10	$164,666.90	$0.00	$0.00	$0.00	$0.00	$164,666.90
2720	Prendas de seguridad y protección	$7,386.00	$0.00	$7,386.00	$0.00	$0.00	$0.00	$0.00	$7,386.00
2721	Prendas de seguridad y protección	$7,386.00	$0.00	$7,386.00	$0.00	$0.00	$0.00	$0.00	$7,386.00
2900	HERRAMIENTAS, REFACCIONES	$7,492.58	$21,206.10	$28,698.68	$25,651.36	$25,651.36	$25,651.36	$25,651.36	$3,047.32
2910	Herramientas menores	$6,711.58	$16,206.10	$22,917.68	$20,814.16	$20,814.16	$20,814.16	$20,814.16	$2,103.52
2911	Herramientas menores	$6,711.58	$16,206.10	$22,917.68	$20,814.16	$20,814.16	$20,814.16	$20,814.16	$2,103.52
2920	Refacciones y accesorios menores	$781.00	$5,000.00	$5,781.00	$4,837.20	$4,837.20	$4,837.20	$4,837.20	$943.80
2921	Refacciones y accesorios menores	$781.00	$5,000.00	$5,781.00	$4,837.20	$4,837.20	$4,837.20	$4,837.20	$943.80
3000	SERVICIOS GENERALES	$2,065,212.00	-$347,511.13	$1,717,700.87	$1,654,523.00	$1,654,523.00	$1,654,523.00	$1,654,523.00	$63,177.87
3100	SERVICIOS BÁSICOS	$533,200.00	-$330,011.13	$203,188.87	$303,798.96	$303,798.96	$303,798.96	$303,798.96	-$100,610.09
3110	Energía eléctrica	$144,480.00	$0.00	$144,480.00	$145,529.00	$145,529.00	$145,529.00	$145,529.00	-$1,049.00
3111	Energía eléctrica	$144,480.00	$0.00	$144,480.00	$145,529.00	$145,529.00	$145,529.00	$145,529.00	-$1,049.00
3130	Agua	$17,748.00	$0.00	$17,748.00	$13,818.18	$13,818.18	$13,818.18	$13,818.18	$3,929.82
3131	Agua	$17,748.00	$0.00	$17,748.00	$13,818.18	$13,818.18	$13,818.18	$13,818.18	$3,929.82
3140	Telefonia Tradicional	$290,112.00	-$330,011.13	-$39,899.13	$120,576.95	$120,576.95	$120,576.95	$120,576.95	-$160,476.08
3141	Telefonía tradicional	$290,112.00	-$330,011.13	-$39,899.13	$120,576.95	$120,576.95	$120,576.95	$120,576.95	-$160,476.08
3150	Telefonia celular	$12,012.00	$0.00	$12,012.00	$5,595.98	$5,595.98	$5,595.98	$5,595.98	$6,416.02
3151	Telefonía celular	$12,012.00	$0.00	$12,012.00	$5,595.98	$5,595.98	$5,595.98	$5,595.98	$6,416.02
3160	Servicios de telecomunicaciones y s	$36,948.00	$0.00	$36,948.00	$0.00	$0.00	$0.00	$0.00	$36,948.00
3163	Servicios de Internet	$36,948.00	$0.00	$36,948.00	$0.00	$0.00	$0.00	$0.00	$36,948.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3180	Servicios postales y telegráficos	$31,900.00	$0.00	$31,900.00	$18,278.85	$18,278.85	$18,278.85	$18,278.85	$13,621.15
3181	Servicios postales y telegráficos	$31,900.00	$0.00	$31,900.00	$18,278.85	$18,278.85	$18,278.85	$18,278.85	$13,621.15
3200	SERVICIOS DE ARRENDAMIENTC	$201,000.00	$30,000.00	$231,000.00	$329,378.31	$329,378.31	$329,378.31	$329,378.31	-$98,378.31
3220	Arrendamiento de edificios	$150,000.00	$30,000.00	$180,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	-$125,000.00
3221	Arrendamiento de edificios	$150,000.00	$30,000.00	$180,000.00	$305,000.00	$305,000.00	$305,000.00	$305,000.00	-$125,000.00
3230	Arrendamiento de mobiliario y equip	$51,000.00	$0.00	$51,000.00	$24,378.31	$24,378.31	$24,378.31	$24,378.31	$26,621.69
3232	Arrendamiento de Equipo de Fotocc	$51,000.00	$0.00	$51,000.00	$24,378.31	$24,378.31	$24,378.31	$24,378.31	$26,621.69
3300	SERVICIOS PROFESIONALES, CII	$465,460.00	-$91,060.00	$374,400.00	$496,852.18	$496,852.18	$496,852.18	$496,852.18	-$122,452.18
3310	Servicios legales, de contabilidad, a	$174,000.00	-$131,060.00	$42,940.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$30,340.00
3313	SERVICIOS DE CONSULTORIA	$174,000.00	-$131,060.00	$42,940.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$30,340.00
3330	Servicios de consultoría administrati	$17,600.00	$0.00	$17,600.00	$2,505.60	$2,505.60	$2,505.60	$2,505.60	$15,094.40
3331	Servicios de consultoría administrati	$17,600.00	$0.00	$17,600.00	$2,505.60	$2,505.60	$2,505.60	$2,505.60	$15,094.40
3340	Servicios de capacitación	$24,500.00	$0.00	$24,500.00	$0.00	$0.00	$0.00	$0.00	$24,500.00
3341	Servicios de capacitación	$24,500.00	$0.00	$24,500.00	$0.00	$0.00	$0.00	$0.00	$24,500.00
3380	Servicios de vigilancia	$249,360.00	$40,000.00	$289,360.00	$481,746.58	$481,746.58	$481,746.58	$481,746.58	-$192,386.58
3381	Servicios de vigilancia	$249,360.00	$40,000.00	$289,360.00	$481,746.58	$481,746.58	$481,746.58	$481,746.58	-$192,386.58
3500	SERVICIOS DE INSTALACIÓN, RE	$296,276.00	$43,560.00	$339,836.00	$465,480.53	$465,480.53	$465,480.53	$465,480.53	-$125,644.53
3510	Conservación y mantenimiento men	$60,000.00	$0.00	$60,000.00	$79,858.01	$79,858.01	$79,858.01	$79,858.01	-$19,858.01
3511	Conservación y mantenimiento men	$60,000.00	$0.00	$60,000.00	$79,858.01	$79,858.01	$79,858.01	$79,858.01	-$19,858.01
3520	Instalación, reparación y mantenimi	$8,900.00	$0.00	$8,900.00	$0.00	$0.00	$0.00	$0.00	$8,900.00
3521	Instalación, reparación y mantenimi	$8,900.00	$0.00	$8,900.00	$0.00	$0.00	$0.00	$0.00	$8,900.00
3550	Reparación y mantenimiento de equ	$177,996.00	$53,560.00	$231,556.00	$376,478.52	$376,478.52	$376,478.52	$376,478.52	-$144,922.52
3551	Reparación y mantenimiento de equ	$177,996.00	$53,560.00	$231,556.00	$376,478.52	$376,478.52	$376,478.52	$376,478.52	-$144,922.52
3570	Instalación, reparación y mantenimi	$24,816.00	-$10,000.00	$14,816.00	$0.00	$0.00	$0.00	$0.00	$14,816.00
3571	Instalación, reparación y mantenimi	$24,816.00	-$10,000.00	$14,816.00	$0.00	$0.00	$0.00	$0.00	$14,816.00
3580	Servicios de limpieza y manejo de d	$10,764.00	$0.00	$10,764.00	$9,144.00	$9,144.00	$9,144.00	$9,144.00	$1,620.00
3581	Servicios de limpieza y manejo de d	$10,764.00	$0.00	$10,764.00	$9,144.00	$9,144.00	$9,144.00	$9,144.00	$1,620.00
3590	Servicios de jardinería y fumigación	$13,800.00	$0.00	$13,800.00	$0.00	$0.00	$0.00	$0.00	$13,800.00
3591	Servicios de jardinería y fumigación	$13,800.00	$0.00	$13,800.00	$0.00	$0.00	$0.00	$0.00	$13,800.00
3700	Servicios de traslados y viáticos	$7,800.00	$0.00	$7,800.00	$1,708.02	$1,708.02	$1,708.02	$1,708.02	$6,091.98
3750	Viáticos en el pais	$7,800.00	$0.00	$7,800.00	$1,708.02	$1,708.02	$1,708.02	$1,708.02	$6,091.98
3751	Viáticos en el país	$7,800.00	$0.00	$7,800.00	$1,708.02	$1,708.02	$1,708.02	$1,708.02	$6,091.98
3900	OTROS SERVICIOS GENERALES	$561,476.00	$0.00	$561,476.00	$57,305.00	$57,305.00	$57,305.00	$57,305.00	$504,171.00
3920	Impuestos y derechos	$561,476.00	$0.00	$561,476.00	$57,305.00	$57,305.00	$57,305.00	$57,305.00	$504,171.00
3925	Pago de otros impuestos	$0.00	$50,003.00	$50,003.00	$50,003.00	$50,003.00	$50,003.00	$50,003.00	$0.00
3926	PAGO DE DERECHOS	$561,476.00	-$50,003.00	$511,473.00	$7,302.00	$7,302.00	$7,302.00	$7,302.00	$504,171.00
4000	TRANSFERENCIAS, ASIGNACION	$2,794,242.00	-$1,002,476.30	$1,791,765.70	$1,980,000.00	$1,980,000.00	$1,980,000.00	$1,980,000.00	-$188,234.30
4100	TRANSFERENCIAS INTERNAS Y	$2,794,242.00	-$1,002,476.30	$1,791,765.70	$1,980,000.00	$1,980,000.00	$1,980,000.00	$1,980,000.00	-$188,234.30
4140	Asignación presupuestarias a Órgar	$2,794,242.00	-$1,002,476.30	$1,791,765.70	$1,980,000.00	$1,980,000.00	$1,980,000.00	$1,980,000.00	-$188,234.30
4141	Asignaciones presupuestarias a Órg	$2,794,242.00	-$1,002,476.30	$1,791,765.70	$1,980,000.00	$1,980,000.00	$1,980,000.00	$1,980,000.00	-$188,234.30
6000	INVERSIÓN PÚBLICA	$0.00	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6200	OBRA PÚBLICA EN BIENES PROF	$0.00	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$0.00
6220	Edificación no habitacional	$0.00	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$0.00
6221	EDIFICACIÓN NO HABITACIONAL	$0.00	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$1,002,476.30	$0.00
	01-02-06	**$6,147,843.21**	**-$397,511.13**	**$5,750,332.08**	**$5,501,341.86**	**$5,501,341.86**	**$5,501,341.86**	**$5,501,341.86**	**$248,990.22**
105	**DIRECCION EJECUTIVA DE ADMINISTRACION**								
06	**OTROS**								
01-03-06									
1000	SERVICIOS PERSONALES	$3,775,807.09	-$389,900.78	$3,385,906.31	$1,846,500.30	$1,846,500.30	$1,846,500.30	$1,846,500.30	$1,539,406.01
1200	Remuneraciones al personal de car	$2,137,445.28	-$389,900.78	$1,747,544.50	$1,846,500.30	$1,846,500.30	$1,846,500.30	$1,846,500.30	-$98,955.80
1220	Sueldos base al personal eventual	$2,137,445.28	-$389,900.78	$1,747,544.50	$1,846,500.30	$1,846,500.30	$1,846,500.30	$1,846,500.30	-$98,955.80
1221	SUELDOS BASE AL PERSONAL E	$2,137,445.28	-$389,900.78	$1,747,544.50	$1,846,500.30	$1,846,500.30	$1,846,500.30	$1,846,500.30	-$98,955.80
1300	REMUNERACIONES ADICIONALE	$1,095,763.17	$0.00	$1,095,763.17	$0.00	$0.00	$0.00	$0.00	$1,095,763.17
1340	Compensaciones	$1,095,763.17	$0.00	$1,095,763.17	$0.00	$0.00	$0.00	$0.00	$1,095,763.17
1341	Compensaciones	$1,095,763.17	$0.00	$1,095,763.17	$0.00	$0.00	$0.00	$0.00	$1,095,763.17
1400	SEGURIDAD SOCIAL	$542,598.64	$0.00	$542,598.64	$0.00	$0.00	$0.00	$0.00	$542,598.64
1410	Aportaciones de seguridad social	$213,624.26	$0.00	$213,624.26	$0.00	$0.00	$0.00	$0.00	$213,624.26
1412	Aportaciones al IMSS	$213,624.26	$0.00	$213,624.26	$0.00	$0.00	$0.00	$0.00	$213,624.26
1420	Aportaciones a fondos de vivienda	$328,974.38	$0.00	$328,974.38	$0.00	$0.00	$0.00	$0.00	$328,974.38
1422	Aportaciones a la INFONAVIT	$328,974.38	$0.00	$328,974.38	$0.00	$0.00	$0.00	$0.00	$328,974.38
2000	MATERIALES Y SUMINISTRO	$605,218.31	$362,864.20	$968,082.51	$922,629.45	$922,629.45	$922,629.45	$922,629.45	$45,453.06
2100	Materiales de administración, emisi	$448,098.31	$254,140.00	$702,238.31	$658,925.88	$658,925.88	$658,925.88	$658,925.88	$43,312.43
2110	Materiales, útiles y equipos menore	$358,515.54	-$203,151.00	$155,364.54	$151,213.85	$151,213.85	$151,213.85	$151,213.85	$4,150.69
2111	Materiales, útiles y equipos menore	$324,729.54	-$203,151.00	$121,578.54	$143,697.44	$143,697.44	$143,697.44	$143,697.44	-$22,118.90
2112	Gastos de oficina	$33,786.00	$0.00	$33,786.00	$7,516.41	$7,516.41	$7,516.41	$7,516.41	$26,269.59
2140	Materiales, útiles y equipos menore	$30,177.00	$457,291.00	$487,468.00	$488,637.94	$488,637.94	$488,637.94	$488,637.94	-$1,169.94
2141	Materiales, útiles y equipos menore	$30,177.00	$433,591.00	$463,768.00	$464,937.94	$464,937.94	$464,937.94	$464,937.94	-$1,169.94
2142	Material de grabación	$0.00	$23,700.00	$23,700.00	$23,700.00	$23,700.00	$23,700.00	$23,700.00	$0.00
2160	Material de limpieza	$59,405.77	$0.00	$59,405.77	$19,074.09	$19,074.09	$19,074.09	$19,074.09	$40,331.68
2161	Material de limpieza	$59,405.77	$0.00	$59,405.77	$19,074.09	$19,074.09	$19,074.09	$19,074.09	$40,331.68
2200	ALIMENTOS Y UTENSILIOS	$16,120.00	$0.00	$16,120.00	$0.00	$0.00	$0.00	$0.00	$16,120.00
2210	Productos alimenticios para persona	$16,120.00	$0.00	$16,120.00	$0.00	$0.00	$0.00	$0.00	$16,120.00
2211	Productos alimenticios para persona	$16,120.00	$0.00	$16,120.00	$0.00	$0.00	$0.00	$0.00	$16,120.00
2400	MATERIALES Y ARTÍCULOS DE C	$0.00	$64,024.20	$64,024.20	$64,024.20	$64,024.20	$64,024.20	$64,024.20	$0.00
2460	Material eléctrico y electrónico	$0.00	$64,024.20	$64,024.20	$64,024.20	$64,024.20	$64,024.20	$64,024.20	$0.00
2461	Material eléctrico y electrónico	$0.00	$64,024.20	$64,024.20	$64,024.20	$64,024.20	$64,024.20	$64,024.20	$0.00
2500	Productos químicos, farmacéuticos	$0.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$0.00
2540	Materiales, accesorios y suministros	$0.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$0.00
2541	Materiales, accesorios y suministros	$0.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
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Del 01/ene/2020 Al 30/jun/2020

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Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2600	COMBUSTIBLES, LUBRICANTES	$141,000.00	$0.00	$141,000.00	$154,979.37	$154,979.37	$154,979.37	$154,979.37	-$13,979.37
2610	Combustibles, lubricantes y aditivos	$141,000.00	$0.00	$141,000.00	$154,979.37	$154,979.37	$154,979.37	$154,979.37	-$13,979.37
2611	Combustibles, lubricantes y aditivos	$141,000.00	$0.00	$141,000.00	$154,979.37	$154,979.37	$154,979.37	$154,979.37	-$13,979.37
2900	HERRAMIENTAS, REFACCIONES	$0.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$0.00
2910	Herramientas menores	$0.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$0.00
2911	Herramientas menores	$0.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$0.00
3000	SERVICIOS GENERALES	$12,998,816.23	-$8,229,971.47	$4,768,844.76	$274,081.76	$274,081.76	$274,081.76	$274,081.76	$4,494,763.00
3100	SERVICIOS BÁSICOS	$567,972.00	$0.00	$567,972.00	$0.00	$0.00	$0.00	$0.00	$567,972.00
3110	Energía eléctrica	$66,720.00	$0.00	$66,720.00	$0.00	$0.00	$0.00	$0.00	$66,720.00
3111	Energía eléctrica	$66,720.00	$0.00	$66,720.00	$0.00	$0.00	$0.00	$0.00	$66,720.00
3130	Agua	$27,252.00	$0.00	$27,252.00	$0.00	$0.00	$0.00	$0.00	$27,252.00
3131	Agua	$27,252.00	$0.00	$27,252.00	$0.00	$0.00	$0.00	$0.00	$27,252.00
3140	Telefonia Tradicional	$450,000.00	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
3141	Telefonía tradicional	$450,000.00	$0.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
3180	Servicios postales y telegráficos	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
3181	Servicios postales y telegráficos	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
3200	SERVICIOS DE ARRENDAMIENTC	$5,926,697.83	-$4,070,865.27	$1,855,832.56	$0.00	$0.00	$0.00	$0.00	$1,855,832.56
3230	Arrendamiento de mobiliario y equip	$5,926,697.83	-$4,070,865.27	$1,855,832.56	$0.00	$0.00	$0.00	$0.00	$1,855,832.56
3231	Arrendamiento de mobiliario y equip	$5,875,697.83	-$4,070,865.27	$1,804,832.56	$0.00	$0.00	$0.00	$0.00	$1,804,832.56
3232	Arrendamiento de Equipo de Fotocc	$51,000.00	$0.00	$51,000.00	$0.00	$0.00	$0.00	$0.00	$51,000.00
3300	SERVICIOS PROFESIONALES, CII	$4,477,300.00	-$2,635,618.00	$1,841,682.00	$0.00	$0.00	$0.00	$0.00	$1,841,682.00
3380	Servicios de vigilancia	$477,300.00	$0.00	$477,300.00	$0.00	$0.00	$0.00	$0.00	$477,300.00
3381	Servicios de vigilancia	$477,300.00	$0.00	$477,300.00	$0.00	$0.00	$0.00	$0.00	$477,300.00
3390	Servicios profesionales, científicos y	$4,000,000.00	-$2,635,618.00	$1,364,382.00	$0.00	$0.00	$0.00	$0.00	$1,364,382.00
3393	Servicios Integrales	$4,000,000.00	-$2,635,618.00	$1,364,382.00	$0.00	$0.00	$0.00	$0.00	$1,364,382.00
3400	SERVICIOS FINANCIEROS, BANC	$759,612.00	-$1,269,224.00	-$509,612.00	$0.00	$0.00	$0.00	$0.00	-$509,612.00
3470	Fletes y maniobras	$759,612.00	-$1,269,224.00	-$509,612.00	$0.00	$0.00	$0.00	$0.00	-$509,612.00
3471	Fletes y maniobras	$759,612.00	-$1,269,224.00	-$509,612.00	$0.00	$0.00	$0.00	$0.00	-$509,612.00
3500	SERVICIOS DE INSTALACIÓN, RE	$160,200.00	$72,436.00	$232,636.00	$210,566.28	$210,566.28	$210,566.28	$210,566.28	$22,069.72
3510	Conservación y mantenimiento men	$0.00	$80,560.00	$80,560.00	$50,605.00	$50,605.00	$50,605.00	$50,605.00	$29,955.00
3511	Conservación y mantenimiento men	$0.00	$80,560.00	$80,560.00	$50,605.00	$50,605.00	$50,605.00	$50,605.00	$29,955.00
3520	Instalación, reparación y mantenimi	$151,200.00	-$170,000.00	-$18,800.00	$0.00	$0.00	$0.00	$0.00	-$18,800.00
3521	Instalación, reparación y mantenimi	$151,200.00	-$170,000.00	-$18,800.00	$0.00	$0.00	$0.00	$0.00	-$18,800.00
3550	Reparación y mantenimiento de equ	$0.00	$141,876.00	$141,876.00	$141,633.28	$141,633.28	$141,633.28	$141,633.28	$242.72
3551	Reparación y mantenimiento de equ	$0.00	$141,876.00	$141,876.00	$141,633.28	$141,633.28	$141,633.28	$141,633.28	$242.72
3580	Servicios de limpieza y manejo de d	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
3581	Servicios de limpieza y manejo de d	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
3590	Servicios de jardinería y fumigación	$0.00	$20,000.00	$20,000.00	$18,328.00	$18,328.00	$18,328.00	$18,328.00	$1,672.00
3591	Servicios de jardinería y fumigación	$0.00	$20,000.00	$20,000.00	$18,328.00	$18,328.00	$18,328.00	$18,328.00	$1,672.00
3700	Servicios de traslados y viáticos	$433,500.00	-$326,700.20	$106,799.80	$38,117.48	$38,117.48	$38,117.48	$38,117.48	$68,682.32
3750	Viáticos en el pais	$433,500.00	-$326,700.20	$106,799.80	$38,117.48	$38,117.48	$38,117.48	$38,117.48	$68,682.32

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751	Viáticos en el país	$433,500.00	-$326,700.20	$106,799.80	$38,117.48	$38,117.48	$38,117.48	$38,117.48	$68,682.32
3800	SERVICIOS OFICIALES	$15,000.00	$0.00	$15,000.00	$25,398.00	$25,398.00	$25,398.00	$25,398.00	-$10,398.00
3810	Gastos ceremonial	$15,000.00	$0.00	$15,000.00	$25,398.00	$25,398.00	$25,398.00	$25,398.00	-$10,398.00
3811	Gastos de ceremonial	$15,000.00	$0.00	$15,000.00	$25,398.00	$25,398.00	$25,398.00	$25,398.00	-$10,398.00
3900	OTROS SERVICIOS GENERALES	$658,534.40	$0.00	$658,534.40	$0.00	$0.00	$0.00	$0.00	$658,534.40
3920	Impuestos y derechos	$591,940.99	$0.00	$591,940.99	$0.00	$0.00	$0.00	$0.00	$591,940.99
3921	Impuestos y derechos	$591,940.99	$0.00	$591,940.99	$0.00	$0.00	$0.00	$0.00	$591,940.99
3980	Impuesto sobre nóminas y otros que	$66,593.41	$0.00	$66,593.41	$0.00	$0.00	$0.00	$0.00	$66,593.41
3981	Impuesto sobre nóminas y otros que	$66,593.41	$0.00	$66,593.41	$0.00	$0.00	$0.00	$0.00	$66,593.41
	01-03-06	**$17,379,841.63**	**-$8,257,008.05**	**$9,122,833.58**	**$3,043,211.51**	**$3,043,211.51**	**$3,043,211.51**	**$3,043,211.51**	**$6,079,622.07**
	OTROS	**$28,683,258.95**	**-$7,454,519.18**	**$21,228,739.77**	**$14,249,035.84**	**$14,249,035.84**	**$14,249,035.84**	**$14,249,035.84**	**$6,979,703.93**
	DIRECCION EJECUTIVA DE	**$28,683,258.95**	**-$7,454,519.18**	**$21,228,739.77**	**$14,249,035.84**	**$14,249,035.84**	**$14,249,035.84**	**$14,249,035.84**	**$6,979,703.93**

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	$1,383,905.13	$0.00	$1,383,905.13	$1,204,253.57	$1,204,253.57	$1,204,253.57	$1,204,253.57	$179,651.56
1100	REMUNERACIONES AL PERSONA	$1,024,978.80	-$492,986.04	$531,992.76	$551,517.00	$551,517.00	$551,517.00	$551,517.00	-$19,524.24
1130	Sueldos base al personal permanen	$1,024,978.80	-$492,986.04	$531,992.76	$551,517.00	$551,517.00	$551,517.00	$551,517.00	-$19,524.24
1131	Sueldos base al personal permanen	$1,024,978.80	-$492,986.04	$531,992.76	$551,517.00	$551,517.00	$551,517.00	$551,517.00	-$19,524.24
1200	Remuneraciones al personal de car	$0.00	$492,986.04	$492,986.04	$492,984.84	$492,984.84	$492,984.84	$492,984.84	$1.20
1210	Honorarios asimilables a salarios	$0.00	$492,986.04	$492,986.04	$492,984.84	$492,984.84	$492,984.84	$492,984.84	$1.20
1211	Honorarios asimilables a salarios	$0.00	$492,986.04	$492,986.04	$492,984.84	$492,984.84	$492,984.84	$492,984.84	$1.20
1300	REMUNERACIONES ADICIONALE	$21,353.73	$0.00	$21,353.73	$11,269.16	$11,269.16	$11,269.16	$11,269.16	$10,084.57
1320	Primas de vacaciones, dominical y g	$21,353.73	$0.00	$21,353.73	$11,269.16	$11,269.16	$11,269.16	$11,269.16	$10,084.57
1321	Primas de vacaciones, dominical y g	$21,353.73	$0.00	$21,353.73	$11,269.16	$11,269.16	$11,269.16	$11,269.16	$10,084.57
1400	SEGURIDAD SOCIAL	$294,372.60	$0.00	$294,372.60	$105,282.57	$105,282.57	$105,282.57	$105,282.57	$189,090.03
1410	Aportaciones de seguridad social	$226,385.34	$0.00	$226,385.34	$85,908.84	$85,908.84	$85,908.84	$85,908.84	$140,476.50
1412	Aportaciones al IMSS	$226,385.34	$0.00	$226,385.34	$85,908.84	$85,908.84	$85,908.84	$85,908.84	$140,476.50
1420	Aportaciones a fondos de vivienda	$67,987.26	$0.00	$67,987.26	$19,373.73	$19,373.73	$19,373.73	$19,373.73	$48,613.53
1422	Aportaciones a la INFONAVIT	$67,987.26	$0.00	$67,987.26	$19,373.73	$19,373.73	$19,373.73	$19,373.73	$48,613.53
1500	OTRAS PRESTACIONES SOCIALE	$43,200.00	$0.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$0.00
1540	Prestaciones contractuales	$43,200.00	$0.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$0.00
1542	Compensación Garantizada	$43,200.00	$0.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$43,200.00	$0.00
3000	SERVICIOS GENERALES	$186,318.05	-$100,000.00	$86,318.05	$117,444.21	$117,444.21	$117,444.21	$117,444.21	-$31,126.16
3900	OTROS SERVICIOS GENERALES	$186,318.05	-$100,000.00	$86,318.05	$117,444.21	$117,444.21	$117,444.21	$117,444.21	-$31,126.16
3920	Impuestos y derechos	$149,700.29	-$134,999.98	$14,700.31	$0.00	$0.00	$0.00	$0.00	$14,700.31
3921	Impuestos y derechos	$149,700.29	-$134,999.98	$14,700.31	$0.00	$0.00	$0.00	$0.00	$14,700.31
3980	Impuesto sobre nóminas y otros que	$36,617.76	$34,999.98	$71,617.74	$117,444.21	$117,444.21	$117,444.21	$117,444.21	-$45,826.47

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3981	Impuesto sobre nóminas y otros que	$36,617.76	$34,999.98	$71,617.74	$117,444.21	$117,444.21	$117,444.21	$117,444.21	-$45,826.47
	01-02-05	**$1,570,223.18**	**-$100,000.00**	**$1,470,223.18**	**$1,321,697.78**	**$1,321,697.78**	**$1,321,697.78**	**$1,321,697.78**	**$148,525.40**

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	$289,669.85	$0.00	$289,669.85	$35,060.99	$35,060.99	$35,060.99	$35,060.99	$254,608.86
2100	Materiales de administración, emisic	$280,361.15	$0.00	$280,361.15	$32,861.98	$32,861.98	$32,861.98	$32,861.98	$247,499.17
2110	Materiales, útiles y equipos menore:	$144,945.35	$0.00	$144,945.35	$17,707.97	$17,707.97	$17,707.97	$17,707.97	$127,237.38
2111	Materiales, útiles y equipos menore:	$143,763.24	-$12,000.00	$131,763.24	$5,464.48	$5,464.48	$5,464.48	$5,464.48	$126,298.76
2112	Gastos de oficina	$1,182.11	$12,000.00	$13,182.11	$12,243.49	$12,243.49	$12,243.49	$12,243.49	$938.62
2140	Materiales, útiles y equipos menore:	$122,815.80	$0.00	$122,815.80	$15,154.01	$15,154.01	$15,154.01	$15,154.01	$107,661.79
2141	Materiales, útiles y equipos menore:	$122,815.80	$0.00	$122,815.80	$15,154.01	$15,154.01	$15,154.01	$15,154.01	$107,661.79
2170	Materiales y útiles de enseñanza	$12,600.00	$0.00	$12,600.00	$0.00	$0.00	$0.00	$0.00	$12,600.00
2171	Materiales y útiles de enseñanza	$12,600.00	$0.00	$12,600.00	$0.00	$0.00	$0.00	$0.00	$12,600.00
2900	HERRAMIENTAS, REFACCIONES	$9,308.70	$0.00	$9,308.70	$2,199.01	$2,199.01	$2,199.01	$2,199.01	$7,109.69
2910	Herramientas menores	$9,308.70	$0.00	$9,308.70	$2,199.01	$2,199.01	$2,199.01	$2,199.01	$7,109.69
2911	Herramientas menores	$9,308.70	$0.00	$9,308.70	$2,199.01	$2,199.01	$2,199.01	$2,199.01	$7,109.69
3000	SERVICIOS GENERALES	$1,240,885.00	$0.00	$1,240,885.00	$27,032.60	$27,032.60	$27,032.60	$27,032.60	$1,213,852.40
3200	SERVICIOS DE ARRENDAMIENTC	$32,635.00	$0.00	$32,635.00	$0.00	$0.00	$0.00	$0.00	$32,635.00
3270	Arrendamiento de activos intangible	$32,635.00	$0.00	$32,635.00	$0.00	$0.00	$0.00	$0.00	$32,635.00
3271	Arrendamiento de activos intangible	$32,635.00	$0.00	$32,635.00	$0.00	$0.00	$0.00	$0.00	$32,635.00
3600	SERVICIOS DE COMUNICACIÓN S	$973,350.00	$0.00	$973,350.00	$23,367.04	$23,367.04	$23,367.04	$23,367.04	$949,982.96
3610	Difusión por radio,televisión y otros	$973,350.00	$0.00	$973,350.00	$23,367.04	$23,367.04	$23,367.04	$23,367.04	$949,982.96
3611	Difusión por radio, televisión y otros	$0.00	$23,367.04	$23,367.04	$23,367.04	$23,367.04	$23,367.04	$23,367.04	$0.00
3612	Impresiones y publicaciones oficiale	$973,350.00	-$23,367.04	$949,982.96	$0.00	$0.00	$0.00	$0.00	$949,982.96
3700	Servicios de traslados y viáticos	$234,900.00	$0.00	$234,900.00	$225.00	$225.00	$225.00	$225.00	$234,675.00
3750	Viáticos en el pais	$234,900.00	$0.00	$234,900.00	$225.00	$225.00	$225.00	$225.00	$234,675.00
3751	Viáticos en el país	$234,900.00	$0.00	$234,900.00	$225.00	$225.00	$225.00	$225.00	$234,675.00
3800	SERVICIOS OFICIALES	$0.00	$0.00	$0.00	$3,440.56	$3,440.56	$3,440.56	$3,440.56	-$3,440.56
3810	Gastos ceremonial	$0.00	$0.00	$0.00	$3,440.56	$3,440.56	$3,440.56	$3,440.56	-$3,440.56
3811	Gastos de ceremonial	$0.00	$0.00	$0.00	$3,440.56	$3,440.56	$3,440.56	$3,440.56	-$3,440.56
	01-02-06	**$1,530,554.85**	**$0.00**	**$1,530,554.85**	**$62,093.59**	**$62,093.59**	**$62,093.59**	**$62,093.59**	**$1,468,461.26**

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-03-06

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1000	SERVICIOS PERSONALES	$576,357.68	$732,000.00	$1,308,357.68	$870,833.95	$870,833.95	$870,833.95	$870,833.95	$437,523.73
1200	Remuneraciones al personal de car	$158,329.28	$732,000.00	$890,329.28	$870,833.95	$870,833.95	$870,833.95	$870,833.95	$19,495.33
1220	Sueldos base al personal eventual	$158,329.28	$732,000.00	$890,329.28	$870,833.95	$870,833.95	$870,833.95	$870,833.95	$19,495.33
1221	SUELDOS BASE AL PERSONAL E	$158,329.28	$732,000.00	$890,329.28	$870,833.95	$870,833.95	$870,833.95	$870,833.95	$19,495.33
1300	REMUNERACIONES ADICIONALE	$341,659.60	$0.00	$341,659.60	$0.00	$0.00	$0.00	$0.00	$341,659.60
1340	Compensaciones	$341,659.60	$0.00	$341,659.60	$0.00	$0.00	$0.00	$0.00	$341,659.60
1341	Compensaciones	$341,659.60	$0.00	$341,659.60	$0.00	$0.00	$0.00	$0.00	$341,659.60
1400	SEGURIDAD SOCIAL	$76,368.80	$0.00	$76,368.80	$0.00	$0.00	$0.00	$0.00	$76,368.80
1410	Aportaciones de seguridad social	$64,023.10	$0.00	$64,023.10	$0.00	$0.00	$0.00	$0.00	$64,023.10
1412	Aportaciones al IMSS	$64,023.10	$0.00	$64,023.10	$0.00	$0.00	$0.00	$0.00	$64,023.10
1420	Aportaciones a fondos de vivienda	$12,345.70	$0.00	$12,345.70	$0.00	$0.00	$0.00	$0.00	$12,345.70
1422	Aportaciones a la INFONAVIT	$12,345.70	$0.00	$12,345.70	$0.00	$0.00	$0.00	$0.00	$12,345.70
2000	MATERIALES Y SUMINISTRO	$12,785,857.70	$202,659.95	$12,988,517.65	$12,536,403.10	$12,536,403.10	$12,536,403.10	$12,536,403.10	$452,114.55
2100	Materiales de administración, emisi	$12,224,357.70	$202,659.95	$12,427,017.65	$12,243,304.30	$12,243,304.30	$12,243,304.30	$12,243,304.30	$183,713.35
2110	Materiales, útiles y equipos menore	$130,180.35	$0.00	$130,180.35	$36,860.55	$36,860.55	$36,860.55	$36,860.55	$93,319.80
2111	Materiales, útiles y equipos menore	$74,805.56	$0.00	$74,805.56	$24,861.10	$24,861.10	$24,861.10	$24,861.10	$49,944.46
2112	Gastos de oficina	$55,374.79	$0.00	$55,374.79	$11,999.45	$11,999.45	$11,999.45	$11,999.45	$43,375.34
2140	Materiales, útiles y equipos menore	$94,941.00	-$1,746.45	$93,194.55	$2,801.00	$2,801.00	$2,801.00	$2,801.00	$90,393.55
2141	Materiales, útiles y equipos menore	$94,941.00	-$1,746.45	$93,194.55	$2,801.00	$2,801.00	$2,801.00	$2,801.00	$90,393.55
2160	Material de limpieza	$0.00	$1,746.45	$1,746.45	$1,746.45	$1,746.45	$1,746.45	$1,746.45	$0.00
2161	Material de limpieza	$0.00	$1,746.45	$1,746.45	$1,746.45	$1,746.45	$1,746.45	$1,746.45	$0.00
2170	Materiales y útiles de enseñanza	$11,999,236.35	$202,659.95	$12,201,896.30	$12,201,896.30	$12,201,896.30	$12,201,896.30	$12,201,896.30	$0.00
2171	Materiales y útiles de enseñanza	$11,999,236.35	$202,659.95	$12,201,896.30	$12,201,896.30	$12,201,896.30	$12,201,896.30	$12,201,896.30	$0.00
2200	ALIMENTOS Y UTENSILIOS	$135,000.00	$160,000.00	$295,000.00	$293,098.80	$293,098.80	$293,098.80	$293,098.80	$1,901.20
2210	Productos alimenticios para persona	$135,000.00	$160,000.00	$295,000.00	$293,098.80	$293,098.80	$293,098.80	$293,098.80	$1,901.20
2211	Productos alimenticios para persona	$135,000.00	$160,000.00	$295,000.00	$293,098.80	$293,098.80	$293,098.80	$293,098.80	$1,901.20
2600	COMBUSTIBLES, LUBRICANTES	$57,500.00	$0.00	$57,500.00	$0.00	$0.00	$0.00	$0.00	$57,500.00
2610	Combustibles, lubricantes y aditivos	$57,500.00	$0.00	$57,500.00	$0.00	$0.00	$0.00	$0.00	$57,500.00
2611	Combustibles, lubricantes y aditivos	$57,500.00	$0.00	$57,500.00	$0.00	$0.00	$0.00	$0.00	$57,500.00
2700	VESTUARIO, BLANCOS, PRENDA	$369,000.00	-$160,000.00	$209,000.00	$0.00	$0.00	$0.00	$0.00	$209,000.00
2710	Vestuario y uniformes	$369,000.00	-$160,000.00	$209,000.00	$0.00	$0.00	$0.00	$0.00	$209,000.00
2711	Vestuario y uniformes	$369,000.00	-$160,000.00	$209,000.00	$0.00	$0.00	$0.00	$0.00	$209,000.00
3000	SERVICIOS GENERALES	$1,050,759.63	-$202,659.95	$848,099.68	$226,001.41	$226,001.41	$226,001.41	$226,001.41	$622,098.27
3600	SERVICIOS DE COMUNICACIÓN S	$775,000.00	-$232,659.95	$542,340.05	$65,890.32	$65,890.32	$65,890.32	$65,890.32	$476,449.73
3610	Difusión por radio,televisión y otros	$775,000.00	-$232,659.95	$542,340.05	$65,890.32	$65,890.32	$65,890.32	$65,890.32	$476,449.73
3611	Difusión por radio, televisión y otros	$0.00	$6,730.32	$6,730.32	$6,730.32	$6,730.32	$6,730.32	$6,730.32	$0.00
3612	Impresiones y publicaciones oficiale	$775,000.00	-$239,390.27	$535,609.73	$59,160.00	$59,160.00	$59,160.00	$59,160.00	$476,449.73
3700	Servicios de traslados y viáticos	$25,000.00	$0.00	$25,000.00	$3,518.25	$3,518.25	$3,518.25	$3,518.25	$21,481.75
3750	Viáticos en el pais	$25,000.00	$0.00	$25,000.00	$3,518.25	$3,518.25	$3,518.25	$3,518.25	$21,481.75
3751	Viáticos en el país	$25,000.00	$0.00	$25,000.00	$3,518.25	$3,518.25	$3,518.25	$3,518.25	$21,481.75
3800	SERVICIOS OFICIALES	$128,700.00	$30,000.00	$158,700.00	$156,592.84	$156,592.84	$156,592.84	$156,592.84	$2,107.16

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3810	Gastos ceremonial	$128,700.00	$30,000.00	$158,700.00	$156,592.84	$156,592.84	$156,592.84	$156,592.84	$2,107.16
3811	Gastos de ceremonial	$128,700.00	$30,000.00	$158,700.00	$156,592.84	$156,592.84	$156,592.84	$156,592.84	$2,107.16
3900	OTROS SERVICIOS GENERALES	$122,059.63	$0.00	$122,059.63	$0.00	$0.00	$0.00	$0.00	$122,059.63
3920	Impuestos y derechos	$111,809.84	$0.00	$111,809.84	$0.00	$0.00	$0.00	$0.00	$111,809.84
3921	Impuestos y derechos	$111,809.84	$0.00	$111,809.84	$0.00	$0.00	$0.00	$0.00	$111,809.84
3980	Impuesto sobre nóminas y otros que	$10,249.79	$0.00	$10,249.79	$0.00	$0.00	$0.00	$0.00	$10,249.79
3981	Impuesto sobre nóminas y otros que	$10,249.79	$0.00	$10,249.79	$0.00	$0.00	$0.00	$0.00	$10,249.79
	01-03-06	**$14,412,975.01**	**$732,000.00**	**$15,144,975.01**	**$13,633,238.46**	**$13,633,238.46**	**$13,633,238.46**	**$13,633,238.46**	**$1,511,736.55**
	OTROS	**$17,513,753.04**	**$632,000.00**	**$18,145,753.04**	**$15,017,029.83**	**$15,017,029.83**	**$15,017,029.83**	**$15,017,029.83**	**$3,128,723.21**
	DIRECCION EJECUTIVA DE	**$17,513,753.04**	**$632,000.00**	**$18,145,753.04**	**$15,017,029.83**	**$15,017,029.83**	**$15,017,029.83**	**$15,017,029.83**	**$3,128,723.21**

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	$737,607.11	$0.00	$737,607.11	$687,203.01	$687,203.01	$687,203.01	$687,203.01	$50,404.10
1100	REMUNERACIONES AL PERSONA	$550,552.08	$0.00	$550,552.08	$573,294.60	$573,294.60	$573,294.60	$573,294.60	-$22,742.52
1130	Sueldos base al personal permanen	$550,552.08	$0.00	$550,552.08	$573,294.60	$573,294.60	$573,294.60	$573,294.60	-$22,742.52
1131	Sueldos base al personal permanen	$550,552.08	$0.00	$550,552.08	$573,294.60	$573,294.60	$573,294.60	$573,294.60	-$22,742.52
1300	REMUNERACIONES ADICIONALE	$11,469.83	$0.00	$11,469.83	$12,384.71	$12,384.71	$12,384.71	$12,384.71	-$914.88
1320	Primas de vacaciones, dominical y g	$11,469.83	$0.00	$11,469.83	$12,384.71	$12,384.71	$12,384.71	$12,384.71	-$914.88
1321	Primas de vacaciones, dominical y g	$11,469.83	$0.00	$11,469.83	$12,384.71	$12,384.71	$12,384.71	$12,384.71	-$914.88
1400	SEGURIDAD SOCIAL	$153,985.20	$0.00	$153,985.20	$79,923.70	$79,923.70	$79,923.70	$79,923.70	$74,061.50
1410	Aportaciones de seguridad social	$117,867.30	$0.00	$117,867.30	$64,963.98	$64,963.98	$64,963.98	$64,963.98	$52,903.32
1412	Aportaciones al IMSS	$117,867.30	$0.00	$117,867.30	$64,963.98	$64,963.98	$64,963.98	$64,963.98	$52,903.32
1420	Aportaciones a fondos de vivienda	$36,117.90	$0.00	$36,117.90	$14,959.72	$14,959.72	$14,959.72	$14,959.72	$21,158.18
1422	Aportaciones a la INFONAVIT	$36,117.90	$0.00	$36,117.90	$14,959.72	$14,959.72	$14,959.72	$14,959.72	$21,158.18
1500	OTRAS PRESTACIONES SOCIALE	$21,600.00	$0.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$0.00
1540	Prestaciones contractuales	$21,600.00	$0.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$0.00
1542	Compensación Garantizada	$21,600.00	$0.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$21,600.00	$0.00
3000	SERVICIOS GENERALES	$107,308.20	-$50,000.00	$57,308.20	$126,120.31	$126,120.31	$126,120.31	$126,120.31	-$68,812.11
3900	OTROS SERVICIOS GENERALES	$107,308.20	-$50,000.00	$57,308.20	$126,120.31	$126,120.31	$126,120.31	$126,120.31	-$68,812.11
3920	Impuestos y derechos	$87,643.74	-$110,000.00	-$22,356.26	$0.00	$0.00	$0.00	$0.00	-$22,356.26
3921	Impuestos y derechos	$87,643.74	-$110,000.00	-$22,356.26	$0.00	$0.00	$0.00	$0.00	-$22,356.26
3980	Impuesto sobre nóminas y otros que	$19,664.46	$60,000.00	$79,664.46	$126,120.31	$126,120.31	$126,120.31	$126,120.31	-$46,455.85
3981	Impuesto sobre nóminas y otros que	$19,664.46	$60,000.00	$79,664.46	$126,120.31	$126,120.31	$126,120.31	$126,120.31	-$46,455.85
	01-02-05	**$844,915.31**	**-$50,000.00**	**$794,915.31**	**$813,323.32**	**$813,323.32**	**$813,323.32**	**$813,323.32**	**-$18,408.01**

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
06	**OTROS**								
01-02-06									
2000	MATERIALES Y SUMINISTRO	$43,230.64	$0.00	$43,230.64	$25,554.13	$25,554.13	$25,554.13	$25,554.13	$17,676.51
2100	Materiales de administración, emisic	$43,230.64	$0.00	$43,230.64	$25,554.13	$25,554.13	$25,554.13	$25,554.13	$17,676.51
2110	Materiales, útiles y equipos menore:	$20,381.64	$0.00	$20,381.64	$5,242.63	$5,242.63	$5,242.63	$5,242.63	$15,139.01
2111	Materiales, útiles y equipos menore:	$16,171.14	$0.00	$16,171.14	$4,476.23	$4,476.23	$4,476.23	$4,476.23	$11,694.91
2112	Gastos de oficina	$4,210.50	$0.00	$4,210.50	$766.40	$766.40	$766.40	$766.40	$3,444.10
2140	Materiales, útiles y equipos menore:	$22,849.00	$0.00	$22,849.00	$20,311.50	$20,311.50	$20,311.50	$20,311.50	$2,537.50
2141	Materiales, útiles y equipos menore:	$22,849.00	$0.00	$22,849.00	$20,311.50	$20,311.50	$20,311.50	$20,311.50	$2,537.50
3000	SERVICIOS GENERALES	$28,037.00	$0.00	$28,037.00	$26,063.22	$26,063.22	$26,063.22	$26,063.22	$1,973.78
3300	SERVICIOS PROFESIONALES, CII	$0.00	$13,568.00	$13,568.00	$13,567.70	$13,567.70	$13,567.70	$13,567.70	$0.30
3340	Servicios de capacitación	$0.00	$13,568.00	$13,568.00	$13,567.70	$13,567.70	$13,567.70	$13,567.70	$0.30
3341	Servicios de capacitación	$0.00	$13,568.00	$13,568.00	$13,567.70	$13,567.70	$13,567.70	$13,567.70	$0.30
3600	SERVICIOS DE COMUNICACIÓN S	$12,437.00	$0.00	$12,437.00	$0.00	$0.00	$0.00	$0.00	$12,437.00
3610	Difusión por radio,televisión y otros	$12,437.00	$0.00	$12,437.00	$0.00	$0.00	$0.00	$0.00	$12,437.00
3611	Difusión por radio, televisión y otros	$12,437.00	$0.00	$12,437.00	$0.00	$0.00	$0.00	$0.00	$12,437.00
3700	Servicios de traslados y viáticos	$15,600.00	-$13,568.00	$2,032.00	$0.00	$0.00	$0.00	$0.00	$2,032.00
3750	Viáticos en el pais	$15,600.00	-$13,568.00	$2,032.00	$0.00	$0.00	$0.00	$0.00	$2,032.00
3751	Viáticos en el país	$15,600.00	-$13,568.00	$2,032.00	$0.00	$0.00	$0.00	$0.00	$2,032.00
3800	SERVICIOS OFICIALES	$0.00	$0.00	$0.00	$12,495.52	$12,495.52	$12,495.52	$12,495.52	-$12,495.52
3810	Gastos ceremonial	$0.00	$0.00	$0.00	$12,495.52	$12,495.52	$12,495.52	$12,495.52	-$12,495.52
3811	Gastos de ceremonial	$0.00	$0.00	$0.00	$12,495.52	$12,495.52	$12,495.52	$12,495.52	-$12,495.52
	01-02-06	**$71,267.64**	**$0.00**	**$71,267.64**	**$51,617.35**	**$51,617.35**	**$51,617.35**	**$51,617.35**	**$19,650.29**
107	**DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA**								
06	**OTROS**								
01-03-06									
1000	SERVICIOS PERSONALES	$224,969.55	$190,982.67	$415,952.22	$250,356.15	$250,356.15	$250,356.15	$250,356.15	$165,596.07
1200	Remuneraciones al personal de car:	$59,373.48	$190,982.67	$250,356.15	$250,356.15	$250,356.15	$250,356.15	$250,356.15	$0.00
1220	Sueldos base al personal eventual	$59,373.48	$190,982.67	$250,356.15	$250,356.15	$250,356.15	$250,356.15	$250,356.15	$0.00
1221	SUELDOS BASE AL PERSONAL E	$59,373.48	$190,982.67	$250,356.15	$250,356.15	$250,356.15	$250,356.15	$250,356.15	$0.00
1300	REMUNERACIONES ADICIONALE	$123,161.44	$0.00	$123,161.44	$0.00	$0.00	$0.00	$0.00	$123,161.44
1340	Compensaciones	$123,161.44	$0.00	$123,161.44	$0.00	$0.00	$0.00	$0.00	$123,161.44
1341	Compensaciones	$123,161.44	$0.00	$123,161.44	$0.00	$0.00	$0.00	$0.00	$123,161.44
1400	SEGURIDAD SOCIAL	$42,434.63	$0.00	$42,434.63	$0.00	$0.00	$0.00	$0.00	$42,434.63
1410	Aportaciones de seguridad social	$35,513.13	$0.00	$35,513.13	$0.00	$0.00	$0.00	$0.00	$35,513.13
1412	Aportaciones al IMSS	$35,513.13	$0.00	$35,513.13	$0.00	$0.00	$0.00	$0.00	$35,513.13
1420	Aportaciones a fondos de vivienda	$6,921.50	$0.00	$6,921.50	$0.00	$0.00	$0.00	$0.00	$6,921.50

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1422	Aportaciones a la INFONAVIT	$6,921.50	$0.00	$6,921.50	$0.00	$0.00	$0.00	$0.00	$6,921.50
2000	MATERIALES Y SUMINISTRO	$115,562.58	$0.00	$115,562.58	$800.00	$800.00	$800.00	$800.00	$114,762.58
2100	Materiales de administración, emisic	$82,562.58	$0.00	$82,562.58	$0.00	$0.00	$0.00	$0.00	$82,562.58
2110	Materiales, útiles y equipos menore:	$35,599.58	$0.00	$35,599.58	$0.00	$0.00	$0.00	$0.00	$35,599.58
2111	Materiales, útiles y equipos menore:	$16,918.48	$0.00	$16,918.48	$0.00	$0.00	$0.00	$0.00	$16,918.48
2112	Gastos de oficina	$18,681.10	$0.00	$18,681.10	$0.00	$0.00	$0.00	$0.00	$18,681.10
2140	Materiales, útiles y equipos menore:	$46,963.00	$0.00	$46,963.00	$0.00	$0.00	$0.00	$0.00	$46,963.00
2141	Materiales, útiles y equipos menore:	$46,963.00	$0.00	$46,963.00	$0.00	$0.00	$0.00	$0.00	$46,963.00
2200	ALIMENTOS Y UTENSILIOS	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2210	Productos alimenticios para persona	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2211	Productos alimenticios para persona	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2600	COMBUSTIBLES, LUBRICANTES '	$18,000.00	$0.00	$18,000.00	$800.00	$800.00	$800.00	$800.00	$17,200.00
2610	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$800.00	$800.00	$800.00	$800.00	$17,200.00
2611	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$800.00	$800.00	$800.00	$800.00	$17,200.00
3000	SERVICIOS GENERALES	$937,327.15	$0.00	$937,327.15	$1,644.40	$1,644.40	$1,644.40	$1,644.40	$935,682.75
3600	SERVICIOS DE COMUNICACIÓN S	$456,872.44	$0.00	$456,872.44	$0.00	$0.00	$0.00	$0.00	$456,872.44
3610	Difusión por radio,televisión y otros	$454,097.44	$0.00	$454,097.44	$0.00	$0.00	$0.00	$0.00	$454,097.44
3612	Impresiones y publicaciones oficiale	$454,097.44	$0.00	$454,097.44	$0.00	$0.00	$0.00	$0.00	$454,097.44
3640	Servicios de revelado de fotografías	$2,775.00	$0.00	$2,775.00	$0.00	$0.00	$0.00	$0.00	$2,775.00
3641	SERVICIOS DE REVELADO DE FC	$2,775.00	$0.00	$2,775.00	$0.00	$0.00	$0.00	$0.00	$2,775.00
3700	Servicios de traslados y viáticos	$20,000.00	$0.00	$20,000.00	$1,644.40	$1,644.40	$1,644.40	$1,644.40	$18,355.60
3750	Viáticos en el pais	$20,000.00	$0.00	$20,000.00	$1,644.40	$1,644.40	$1,644.40	$1,644.40	$18,355.60
3751	Viáticos en el país	$20,000.00	$0.00	$20,000.00	$1,644.40	$1,644.40	$1,644.40	$1,644.40	$18,355.60
3800	SERVICIOS OFICIALES	$411,429.00	$0.00	$411,429.00	$0.00	$0.00	$0.00	$0.00	$411,429.00
3810	Gastos ceremonial	$359,279.00	$0.00	$359,279.00	$0.00	$0.00	$0.00	$0.00	$359,279.00
3811	Gastos de ceremonial	$359,279.00	$0.00	$359,279.00	$0.00	$0.00	$0.00	$0.00	$359,279.00
3830	Congresos y convenciones	$52,150.00	$0.00	$52,150.00	$0.00	$0.00	$0.00	$0.00	$52,150.00
3831	Congresos y convenciones	$52,150.00	$0.00	$52,150.00	$0.00	$0.00	$0.00	$0.00	$52,150.00
3900	OTROS SERVICIOS GENERALES	$49,025.71	$0.00	$49,025.71	$0.00	$0.00	$0.00	$0.00	$49,025.71
3920	Impuestos y derechos	$45,330.87	$0.00	$45,330.87	$0.00	$0.00	$0.00	$0.00	$45,330.87
3921	Impuestos y derechos	$45,330.87	$0.00	$45,330.87	$0.00	$0.00	$0.00	$0.00	$45,330.87
3980	Impuesto sobre nóminas y otros que	$3,694.84	$0.00	$3,694.84	$0.00	$0.00	$0.00	$0.00	$3,694.84
3981	Impuesto sobre nóminas y otros que	$3,694.84	$0.00	$3,694.84	$0.00	$0.00	$0.00	$0.00	$3,694.84
5000	BIENES MUEBLES, INMUEBLES E	$21,184.00	$0.00	$21,184.00	$0.00	$0.00	$0.00	$0.00	$21,184.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	$21,184.00	$0.00	$21,184.00	$0.00	$0.00	$0.00	$0.00	$21,184.00
5110	Muebles de oficina y estantería	$21,184.00	$0.00	$21,184.00	$0.00	$0.00	$0.00	$0.00	$21,184.00
5111	Muebles de oficina y estantería	$21,184.00	$0.00	$21,184.00	$0.00	$0.00	$0.00	$0.00	$21,184.00
	01-03-06	**$1,299,043.28**	**$190,982.67**	**$1,490,025.95**	**$252,800.55**	**$252,800.55**	**$252,800.55**	**$252,800.55**	**$1,237,225.40**
	OTROS	**$2,215,226.23**	**$140,982.67**	**$2,356,208.90**	**$1,117,741.22**	**$1,117,741.22**	**$1,117,741.22**	**$1,117,741.22**	**$1,238,467.68**
	DIRECCION EJECUTIVA DE	**$2,215,226.23**	**$140,982.67**	**$2,356,208.90**	**$1,117,741.22**	**$1,117,741.22**	**$1,117,741.22**	**$1,117,741.22**	**$1,238,467.68**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
108	**DIRECCION EJECUTIVA DE ORGANIZACION**								
06	**OTROS**								
01-02-05									
1000	SERVICIOS PERSONALES	$1,725,930.86	$0.00	$1,725,930.86	$1,331,659.44	$1,331,659.44	$1,331,659.44	$1,331,659.44	$394,271.42
1100	REMUNERACIONES AL PERSONA	$1,276,362.12	-$689,698.80	$586,663.32	$629,175.30	$629,175.30	$629,175.30	$629,175.30	-$42,511.98
1130	Sueldos base al personal permanen	$1,276,362.12	-$689,698.80	$586,663.32	$629,175.30	$629,175.30	$629,175.30	$629,175.30	-$42,511.98
1131	Sueldos base al personal permanen	$1,276,362.12	-$689,698.80	$586,663.32	$629,175.30	$629,175.30	$629,175.30	$629,175.30	-$42,511.98
1200	Remuneraciones al personal de car	$0.00	$689,698.80	$689,698.80	$553,761.10	$553,761.10	$553,761.10	$553,761.10	$135,937.70
1210	Honorarios asimilables a salarios	$0.00	$689,698.80	$689,698.80	$553,761.10	$553,761.10	$553,761.10	$553,761.10	$135,937.70
1211	Honorarios asimilables a salarios	$0.00	$689,698.80	$689,698.80	$553,761.10	$553,761.10	$553,761.10	$553,761.10	$135,937.70
1300	REMUNERACIONES ADICIONALE	$26,590.88	$0.00	$26,590.88	$13,481.07	$13,481.07	$13,481.07	$13,481.07	$13,109.81
1320	Primas de vacaciones, dominical y g	$26,590.88	$0.00	$26,590.88	$13,481.07	$13,481.07	$13,481.07	$13,481.07	$13,109.81
1321	Primas de vacaciones, dominical y g	$26,590.88	$0.00	$26,590.88	$13,481.07	$13,481.07	$13,481.07	$13,481.07	$13,109.81
1400	SEGURIDAD SOCIAL	$365,377.86	$0.00	$365,377.86	$77,641.97	$77,641.97	$77,641.97	$77,641.97	$287,735.89
1410	Aportaciones de seguridad social	$280,320.12	$0.00	$280,320.12	$62,801.01	$62,801.01	$62,801.01	$62,801.01	$217,519.11
1412	Aportaciones al IMSS	$280,320.12	$0.00	$280,320.12	$62,801.01	$62,801.01	$62,801.01	$62,801.01	$217,519.11
1420	Aportaciones a fondos de vivienda	$85,057.74	$0.00	$85,057.74	$14,840.96	$14,840.96	$14,840.96	$14,840.96	$70,216.78
1422	Aportaciones a la INFONAVIT	$85,057.74	$0.00	$85,057.74	$14,840.96	$14,840.96	$14,840.96	$14,840.96	$70,216.78
1500	OTRAS PRESTACIONES SOCIALE	$57,600.00	$0.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$0.00
1540	Prestaciones contractuales	$57,600.00	$0.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$0.00
1542	Compensación Garantizada	$57,600.00	$0.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$57,600.00	$0.00
3000	SERVICIOS GENERALES	$238,965.71	-$200,000.00	$38,965.71	$150,168.71	$150,168.71	$150,168.71	$150,168.71	-$111,203.00
3900	OTROS SERVICIOS GENERALES	$238,965.71	-$200,000.00	$38,965.71	$150,168.71	$150,168.71	$150,168.71	$150,168.71	-$111,203.00
3920	Impuestos y derechos	$193,354.25	-$260,000.00	-$66,645.75	$0.00	$0.00	$0.00	$0.00	-$66,645.75
3921	Impuestos y derechos	$193,354.25	-$260,000.00	-$66,645.75	$0.00	$0.00	$0.00	$0.00	-$66,645.75
3980	Impuesto sobre nóminas y otros que	$45,611.46	$60,000.00	$105,611.46	$150,168.71	$150,168.71	$150,168.71	$150,168.71	-$44,557.25
3981	Impuesto sobre nóminas y otros que	$45,611.46	$60,000.00	$105,611.46	$150,168.71	$150,168.71	$150,168.71	$150,168.71	-$44,557.25
	01-02-05	**$1,964,896.57**	**-$200,000.00**	**$1,764,896.57**	**$1,481,828.15**	**$1,481,828.15**	**$1,481,828.15**	**$1,481,828.15**	**$283,068.42**
108	**DIRECCION EJECUTIVA DE ORGANIZACION**								
06	**OTROS**								
01-02-06									
2000	MATERIALES Y SUMINISTRO	$146,724.25	$0.00	$146,724.25	$82,411.27	$82,411.27	$82,411.27	$82,411.27	$64,312.98
2100	Materiales de administración, emisic	$139,516.25	-$3,000.02	$136,516.23	$79,886.25	$79,886.25	$79,886.25	$79,886.25	$56,629.98
2110	Materiales, útiles y equipos menore:	$122,316.68	-$32,500.00	$89,816.68	$29,533.58	$29,533.58	$29,533.58	$29,533.58	$60,283.10
2111	Materiales, útiles y equipos menore:	$103,336.70	-$32,500.00	$70,836.70	$27,947.92	$27,947.92	$27,947.92	$27,947.92	$42,888.78

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2112	Gastos de oficina	$18,979.98	$0.00	$18,979.98	$1,585.66	$1,585.66	$1,585.66	$1,585.66	$17,394.32
2140	Materiales, útiles y equipos menore:	$15,689.25	$29,499.98	$45,189.23	$50,083.55	$50,083.55	$50,083.55	$50,083.55	-$4,894.32
2141	Materiales, útiles y equipos menore:	$15,689.25	$29,499.98	$45,189.23	$50,083.55	$50,083.55	$50,083.55	$50,083.55	-$4,894.32
2160	Material de limpieza	$1,510.32	$0.00	$1,510.32	$269.12	$269.12	$269.12	$269.12	$1,241.20
2161	Material de limpieza	$1,510.32	$0.00	$1,510.32	$269.12	$269.12	$269.12	$269.12	$1,241.20
2700	VESTUARIO, BLANCOS, PRENDA	$7,208.00	$0.00	$7,208.00	$0.00	$0.00	$0.00	$0.00	$7,208.00
2710	Vestuario y uniformes	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2711	Vestuario y uniformes	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
2720	Prendas de seguridad y protección p	$2,208.00	$0.00	$2,208.00	$0.00	$0.00	$0.00	$0.00	$2,208.00
2721	Prendas de seguridad y protección p	$2,208.00	$0.00	$2,208.00	$0.00	$0.00	$0.00	$0.00	$2,208.00
2900	HERRAMIENTAS, REFACCIONES	$0.00	$3,000.02	$3,000.02	$2,525.02	$2,525.02	$2,525.02	$2,525.02	$475.00
2910	Herramientas menores	$0.00	$3,000.02	$3,000.02	$2,525.02	$2,525.02	$2,525.02	$2,525.02	$475.00
2911	Herramientas menores	$0.00	$3,000.02	$3,000.02	$2,525.02	$2,525.02	$2,525.02	$2,525.02	$475.00
3000	SERVICIOS GENERALES	$51,000.00	$7,500.00	$58,500.00	$88,226.70	$88,226.70	$88,226.70	$88,226.70	-$29,726.70
3200	SERVICIOS DE ARRENDAMIENTC	$51,000.00	$7,500.00	$58,500.00	$88,226.70	$88,226.70	$88,226.70	$88,226.70	-$29,726.70
3220	Arrendamiento de edificios	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$7,500.00
3221	Arrendamiento de edificios	$0.00	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$7,500.00
3230	Arrendamiento de mobiliario y equip	$51,000.00	$0.00	$51,000.00	$88,226.70	$88,226.70	$88,226.70	$88,226.70	-$37,226.70
3232	Arrendamiento de Equipo de Fotocc	$51,000.00	$0.00	$51,000.00	$88,226.70	$88,226.70	$88,226.70	$88,226.70	-$37,226.70
	01-02-06	**$197,724.25**	**$7,500.00**	**$205,224.25**	**$170,637.97**	**$170,637.97**	**$170,637.97**	**$170,637.97**	**$34,586.28**

108 DIRECCION EJECUTIVA DE ORGANIZACION

06 OTROS

01-03-06

1000	SERVICIOS PERSONALES	$55,720,508.91	-$325,000.00	$55,395,508.91	$48,660,749.51	$48,660,749.51	$48,660,749.51	$48,660,749.51	$6,734,759.40
1200	Remuneraciones al personal de car:	$55,324,102.16	-$325,000.00	$54,999,102.16	$48,660,749.51	$48,660,749.51	$48,660,749.51	$48,660,749.51	$6,338,352.65
1220	Sueldos base al personal eventual	$55,324,102.16	-$325,000.00	$54,999,102.16	$48,660,749.51	$48,660,749.51	$48,660,749.51	$48,660,749.51	$6,338,352.65
1221	SUELDOS BASE AL PERSONAL E	$55,324,102.16	-$325,000.00	$54,999,102.16	$48,660,749.51	$48,660,749.51	$48,660,749.51	$48,660,749.51	$6,338,352.65
1300	REMUNERACIONES ADICIONALE	$321,429.88	$0.00	$321,429.88	$0.00	$0.00	$0.00	$0.00	$321,429.88
1340	Compensaciones	$321,429.88	$0.00	$321,429.88	$0.00	$0.00	$0.00	$0.00	$321,429.88
1341	Compensaciones	$321,429.88	$0.00	$321,429.88	$0.00	$0.00	$0.00	$0.00	$321,429.88
1400	SEGURIDAD SOCIAL	$74,976.87	$0.00	$74,976.87	$0.00	$0.00	$0.00	$0.00	$74,976.87
1410	Aportaciones de seguridad social	$62,692.09	$0.00	$62,692.09	$0.00	$0.00	$0.00	$0.00	$62,692.09
1412	Aportaciones al IMSS	$62,692.09	$0.00	$62,692.09	$0.00	$0.00	$0.00	$0.00	$62,692.09
1420	Aportaciones a fondos de vivienda	$12,284.78	$0.00	$12,284.78	$0.00	$0.00	$0.00	$0.00	$12,284.78
1422	Aportaciones a la INFONAVIT	$12,284.78	$0.00	$12,284.78	$0.00	$0.00	$0.00	$0.00	$12,284.78
2000	MATERIALES Y SUMINISTRO	$6,002,307.10	-$113,036.00	$5,889,271.10	$623,334.52	$623,334.52	$623,334.52	$623,334.52	$5,265,936.58
2100	Materiales de administración, emisic	$3,326,967.82	-$116,036.00	$3,210,931.82	$366,098.46	$366,098.46	$366,098.46	$366,098.46	$2,844,833.36
2110	Materiales, útiles y equipos menore:	$1,604,763.24	$0.00	$1,604,763.24	$216,366.37	$216,366.37	$216,366.37	$216,366.37	$1,388,396.87

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2111	Materiales, útiles y equipos menore:	$1,153,943.16	$0.00	$1,153,943.16	$179,259.49	$179,259.49	$179,259.49	$179,259.49	$974,683.67
2112	Gastos de oficina	$450,820.08	$0.00	$450,820.08	$37,106.88	$37,106.88	$37,106.88	$37,106.88	$413,713.20
2120	Materiales y útiles de impresión y re	$0.00	$10,000.00	$10,000.00	$2,182.76	$2,182.76	$2,182.76	$2,182.76	$7,817.24
2121	Materiales y útiles de impresión y re	$0.00	$10,000.00	$10,000.00	$2,182.76	$2,182.76	$2,182.76	$2,182.76	$7,817.24
2140	Materiales, útiles y equipos menore:	$631,960.50	-$60,000.00	$571,960.50	$128,970.37	$128,970.37	$128,970.37	$128,970.37	$442,990.13
2141	Materiales, útiles y equipos menore:	$473,376.90	-$60,000.00	$413,376.90	$122,420.37	$122,420.37	$122,420.37	$122,420.37	$290,956.53
2142	Material de grabación	$158,583.60	$0.00	$158,583.60	$6,550.00	$6,550.00	$6,550.00	$6,550.00	$152,033.60
2160	Material de limpieza	$1,057,744.08	-$66,036.00	$991,708.08	$8,737.52	$8,737.52	$8,737.52	$8,737.52	$982,970.56
2161	Material de limpieza	$1,057,744.08	-$66,036.00	$991,708.08	$8,737.52	$8,737.52	$8,737.52	$8,737.52	$982,970.56
2180	Materiales para el registro e identific	$32,500.00	$0.00	$32,500.00	$9,841.44	$9,841.44	$9,841.44	$9,841.44	$22,658.56
2182	Identificadores e Iconos de señaliza	$32,500.00	$0.00	$32,500.00	$9,841.44	$9,841.44	$9,841.44	$9,841.44	$22,658.56
2200	ALIMENTOS Y UTENSILIOS	$467,720.00	$0.00	$467,720.00	$17,696.62	$17,696.62	$17,696.62	$17,696.62	$450,023.38
2210	Productos alimenticios para persona	$467,720.00	$0.00	$467,720.00	$17,696.62	$17,696.62	$17,696.62	$17,696.62	$450,023.38
2211	Productos alimenticios para persona	$467,720.00	$0.00	$467,720.00	$17,696.62	$17,696.62	$17,696.62	$17,696.62	$450,023.38
2400	MATERIALES Y ARTÍCULOS DE C	$417,271.68	-$108,952.01	$308,319.67	$1,805.05	$1,805.05	$1,805.05	$1,805.05	$306,514.62
2460	Material eléctrico y electrónico	$316,471.68	-$102,128.01	$214,343.67	$1,805.05	$1,805.05	$1,805.05	$1,805.05	$212,538.62
2461	Material eléctrico y electrónico	$316,471.68	-$102,128.01	$214,343.67	$1,805.05	$1,805.05	$1,805.05	$1,805.05	$212,538.62
2490	Otros materiales y artículos de cons	$100,800.00	-$6,824.00	$93,976.00	$0.00	$0.00	$0.00	$0.00	$93,976.00
2491	Otros materiales y artículos de cons	$100,800.00	-$6,824.00	$93,976.00	$0.00	$0.00	$0.00	$0.00	$93,976.00
2500	Productos químicos, farmacéuticos :	$0.00	$3,000.00	$3,000.00	$289.00	$289.00	$289.00	$289.00	$2,711.00
2530	Medicinas y productos farmacéutico	$0.00	$3,000.00	$3,000.00	$289.00	$289.00	$289.00	$289.00	$2,711.00
2531	Medicinas y productos farmacéutico	$0.00	$3,000.00	$3,000.00	$289.00	$289.00	$289.00	$289.00	$2,711.00
2600	COMBUSTIBLES, LUBRICANTES `	$1,727,400.00	$0.00	$1,727,400.00	$125,478.64	$125,478.64	$125,478.64	$125,478.64	$1,601,921.36
2610	Combustibles, lubricantes y aditivos	$1,727,400.00	$0.00	$1,727,400.00	$125,478.64	$125,478.64	$125,478.64	$125,478.64	$1,601,921.36
2611	Combustibles, lubricantes y aditivos	$1,727,400.00	$0.00	$1,727,400.00	$125,478.64	$125,478.64	$125,478.64	$125,478.64	$1,601,921.36
2700	VESTUARIO, BLANCOS, PRENDA	$30,620.00	$102,128.01	$132,748.01	$102,128.01	$102,128.01	$102,128.01	$102,128.01	$30,620.00
2710	Vestuario y uniformes	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2711	Vestuario y uniformes	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2720	Prendas de seguridad y protección p	$10,620.00	$0.00	$10,620.00	$0.00	$0.00	$0.00	$0.00	$10,620.00
2721	Prendas de seguridad y protección p	$10,620.00	$0.00	$10,620.00	$0.00	$0.00	$0.00	$0.00	$10,620.00
2740	Productos textiles	$0.00	$102,128.01	$102,128.01	$102,128.01	$102,128.01	$102,128.01	$102,128.01	$0.00
2741	Productos textiles	$0.00	$102,128.01	$102,128.01	$102,128.01	$102,128.01	$102,128.01	$102,128.01	$0.00
2900	HERRAMIENTAS, REFACCIONES	$32,327.60	$6,824.00	$39,151.60	$9,838.74	$9,838.74	$9,838.74	$9,838.74	$29,312.86
2910	Herramientas menores	$32,327.60	$0.00	$32,327.60	$3,014.74	$3,014.74	$3,014.74	$3,014.74	$29,312.86
2911	Herramientas menores	$32,327.60	$0.00	$32,327.60	$3,014.74	$3,014.74	$3,014.74	$3,014.74	$29,312.86
2930	Refacciones y accesorios menores (	$0.00	$6,824.00	$6,824.00	$6,824.00	$6,824.00	$6,824.00	$6,824.00	$0.00
2931	Refacciones y accesorios menores (	$0.00	$6,824.00	$6,824.00	$6,824.00	$6,824.00	$6,824.00	$6,824.00	$0.00
3000	SERVICIOS GENERALES	$67,087,095.08	$8,038,743.27	$75,125,838.35	$58,651,390.14	$58,651,390.14	$58,651,390.14	$58,651,390.14	$16,474,448.21
3100	SERVICIOS BÁSICOS	$252,000.00	$4,769,721.49	$5,021,721.49	$4,816,801.26	$4,816,801.26	$4,816,801.26	$4,816,801.26	$204,920.23
3110	Energía eléctrica	$126,000.00	$0.00	$126,000.00	$1,515.33	$1,515.33	$1,515.33	$1,515.33	$124,484.67
3111	Energía eléctrica	$126,000.00	$0.00	$126,000.00	$1,515.33	$1,515.33	$1,515.33	$1,515.33	$124,484.67

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3130	Agua	$126,000.00	-$46,180.00	$79,820.00	$170.03	$170.03	$170.03	$170.03	$79,649.97
3131	Agua	$126,000.00	-$46,180.00	$79,820.00	$170.03	$170.03	$170.03	$170.03	$79,649.97
3140	Telefonia Tradicional	$0.00	$46,180.00	$46,180.00	$46,178.41	$46,178.41	$46,178.41	$46,178.41	$1.59
3141	Telefonía tradicional	$0.00	$46,180.00	$46,180.00	$46,178.41	$46,178.41	$46,178.41	$46,178.41	$1.59
3160	Servicios de telecomunicaciones y s	$0.00	$3,619,940.00	$3,619,940.00	$3,619,156.00	$3,619,156.00	$3,619,156.00	$3,619,156.00	$784.00
3161	Servicios de telecomunicaciones y s	$0.00	$1,000.00	$1,000.00	$216.00	$216.00	$216.00	$216.00	$784.00
3163	Servicios de Internet	$0.00	$3,618,940.00	$3,618,940.00	$3,618,940.00	$3,618,940.00	$3,618,940.00	$3,618,940.00	$0.00
3190	Servicios integrales y otros servicios	$0.00	$1,149,781.49	$1,149,781.49	$1,149,781.49	$1,149,781.49	$1,149,781.49	$1,149,781.49	$0.00
3194	Servicios Integrales de Infraestructu	$0.00	$1,149,781.49	$1,149,781.49	$1,149,781.49	$1,149,781.49	$1,149,781.49	$1,149,781.49	$0.00
3200	SERVICIOS DE ARRENDAMIENTC	$6,707,004.04	$5,556,701.78	$12,263,705.82	$10,808,101.68	$10,808,101.68	$10,808,101.68	$10,808,101.68	$1,455,604.14
3220	Arrendamiento de edificios	$1,943,724.00	$1,593,128.00	$3,536,852.00	$3,592,260.00	$3,592,260.00	$3,592,260.00	$3,592,260.00	-$55,408.00
3221	Arrendamiento de edificios	$1,943,724.00	$1,593,128.00	$3,536,852.00	$3,592,260.00	$3,592,260.00	$3,592,260.00	$3,592,260.00	-$55,408.00
3230	Arrendamiento de mobiliario y equip	$12,000.00	$2,931,083.78	$2,943,083.78	$2,945,881.68	$2,945,881.68	$2,945,881.68	$2,945,881.68	-$2,797.90
3231	Arrendamiento de mobiliario y equip	$0.00	$2,921,083.78	$2,921,083.78	$2,921,083.78	$2,921,083.78	$2,921,083.78	$2,921,083.78	$0.00
3232	Arrendamiento de Equipo de Fotocc	$12,000.00	$10,000.00	$22,000.00	$24,797.90	$24,797.90	$24,797.90	$24,797.90	-$2,797.90
3250	Arrendamiento de equipo de transpc	$3,024,899.12	$1,057,490.00	$4,082,389.12	$4,269,960.00	$4,269,960.00	$4,269,960.00	$4,269,960.00	-$187,570.88
3251	Arrendamiento de equipo de transpc	$3,024,899.12	$1,057,490.00	$4,082,389.12	$4,269,960.00	$4,269,960.00	$4,269,960.00	$4,269,960.00	-$187,570.88
3260	Arrendamiento de maquinaria, otros	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3261	Arrendamiento de maquinaria, otros	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3290	Otros arrendamientos	$1,701,380.92	-$25,000.00	$1,676,380.92	$0.00	$0.00	$0.00	$0.00	$1,676,380.92
3291	Otros arrendamientos	$1,701,380.92	-$25,000.00	$1,676,380.92	$0.00	$0.00	$0.00	$0.00	$1,676,380.92
3300	SERVICIOS PROFESIONALES, CII	$57,891,703.56	-$3,618,940.00	$54,272,763.56	$41,550,519.82	$41,550,519.82	$41,550,519.82	$41,550,519.82	$12,722,243.74
3310	Servicios legales, de contabilidad, a	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
3311	Servicios legales, de contabilidad, a	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
3360	Servicios de apoyo administrativo, tı	$52,175,703.56	$0.00	$52,175,703.56	$41,550,519.82	$41,550,519.82	$41,550,519.82	$41,550,519.82	$10,625,183.74
3363	Material Electoral	$52,175,703.56	$0.00	$52,175,703.56	$41,550,519.82	$41,550,519.82	$41,550,519.82	$41,550,519.82	$10,625,183.74
3390	Servicios profesionales, científicos y	$5,636,000.00	-$3,618,940.00	$2,017,060.00	$0.00	$0.00	$0.00	$0.00	$2,017,060.00
3393	Servicios Integrales	$5,636,000.00	-$3,618,940.00	$2,017,060.00	$0.00	$0.00	$0.00	$0.00	$2,017,060.00
3400	SERVICIOS FINANCIEROS, BANC	$0.00	$1,342,260.00	$1,342,260.00	$1,338,798.01	$1,338,798.01	$1,338,798.01	$1,338,798.01	$3,461.99
3470	Fletes y maniobras	$0.00	$1,342,260.00	$1,342,260.00	$1,338,798.01	$1,338,798.01	$1,338,798.01	$1,338,798.01	$3,461.99
3471	Fletes y maniobras	$0.00	$1,342,260.00	$1,342,260.00	$1,338,798.01	$1,338,798.01	$1,338,798.01	$1,338,798.01	$3,461.99
3500	SERVICIOS DE INSTALACIÓN, RE	$1,261,600.00	-$11,000.00	$1,250,600.00	$46,326.00	$46,326.00	$46,326.00	$46,326.00	$1,204,274.00
3510	Conservación y mantenimiento men	$808,000.00	-$101.00	$807,899.00	$46,326.00	$46,326.00	$46,326.00	$46,326.00	$761,573.00
3511	Conservación y mantenimiento men	$808,000.00	-$101.00	$807,899.00	$46,326.00	$46,326.00	$46,326.00	$46,326.00	$761,573.00
3520	Instalación, reparación y mantenimi	$0.00	$101.00	$101.00	$0.00	$0.00	$0.00	$0.00	$101.00
3521	Instalación, reparación y mantenimi	$0.00	$101.00	$101.00	$0.00	$0.00	$0.00	$0.00	$101.00
3570	Instalación, reparación y mantenimi	$453,600.00	-$11,000.00	$442,600.00	$0.00	$0.00	$0.00	$0.00	$442,600.00
3571	Instalación, reparación y mantenimi	$453,600.00	-$11,000.00	$442,600.00	$0.00	$0.00	$0.00	$0.00	$442,600.00
3700	Servicios de traslados y viáticos	$851,950.00	$0.00	$851,950.00	$89,515.41	$89,515.41	$89,515.41	$89,515.41	$762,434.59
3750	Viáticos en el pais	$851,950.00	$0.00	$851,950.00	$89,515.41	$89,515.41	$89,515.41	$89,515.41	$762,434.59
3751	Viáticos en el país	$851,950.00	$0.00	$851,950.00	$89,515.41	$89,515.41	$89,515.41	$89,515.41	$762,434.59

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3800	SERVICIOS OFICIALES	$5,000.00	$0.00	$5,000.00	$1,327.96	$1,327.96	$1,327.96	$1,327.96	$3,672.04
3810	Gastos ceremonial	$5,000.00	$0.00	$5,000.00	$1,327.96	$1,327.96	$1,327.96	$1,327.96	$3,672.04
3811	Gastos de ceremonial	$5,000.00	$0.00	$5,000.00	$1,327.96	$1,327.96	$1,327.96	$1,327.96	$3,672.04
3900	OTROS SERVICIOS GENERALES	$117,837.48	$0.00	$117,837.48	$0.00	$0.00	$0.00	$0.00	$117,837.48
3920	Impuestos y derechos	$108,194.58	$0.00	$108,194.58	$0.00	$0.00	$0.00	$0.00	$108,194.58
3921	Impuestos y derechos	$108,194.58	$0.00	$108,194.58	$0.00	$0.00	$0.00	$0.00	$108,194.58
3980	Impuesto sobre nóminas y otros que	$9,642.90	$0.00	$9,642.90	$0.00	$0.00	$0.00	$0.00	$9,642.90
3981	Impuesto sobre nóminas y otros que	$9,642.90	$0.00	$9,642.90	$0.00	$0.00	$0.00	$0.00	$9,642.90
	01-03-06	**$128,809,911.09**	**$7,600,707.27**	**$136,410,618.36**	**$107,935,474.17**	**$107,935,474.17**	**$107,935,474.17**	**$107,935,474.17**	**$28,475,144.19**
	OTROS	**$130,972,531.91**	**$7,408,207.27**	**$138,380,739.18**	**$109,587,940.29**	**$109,587,940.29**	**$109,587,940.29**	**$109,587,940.29**	**$28,792,798.89**
	DIRECCION EJECUTIVA DE	**$130,972,531.91**	**$7,408,207.27**	**$138,380,739.18**	**$109,587,940.29**	**$109,587,940.29**	**$109,587,940.29**	**$109,587,940.29**	**$28,792,798.89**

109 **DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS**

06 **OTROS**

01-02-05

1000	SERVICIOS PERSONALES	$824,343.80	$0.00	$824,343.80	$678,104.24	$678,104.24	$678,104.24	$678,104.24	$146,239.56
1100	REMUNERACIONES AL PERSONA	$624,598.38	$0.00	$624,598.38	$557,813.67	$557,813.67	$557,813.67	$557,813.67	$66,784.71
1130	Sueldos base al personal permanen	$624,598.38	$0.00	$624,598.38	$557,813.67	$557,813.67	$557,813.67	$557,813.67	$66,784.71
1131	Sueldos base al personal permanen	$624,598.38	$0.00	$624,598.38	$557,813.67	$557,813.67	$557,813.67	$557,813.67	$66,784.71
1300	REMUNERACIONES ADICIONALE	$13,012.46	$0.00	$13,012.46	$10,464.03	$10,464.03	$10,464.03	$10,464.03	$2,548.43
1320	Primas de vacaciones, dominical y g	$13,012.46	$0.00	$13,012.46	$10,464.03	$10,464.03	$10,464.03	$10,464.03	$2,548.43
1321	Primas de vacaciones, dominical y g	$13,012.46	$0.00	$13,012.46	$10,464.03	$10,464.03	$10,464.03	$10,464.03	$2,548.43
1400	SEGURIDAD SOCIAL	$172,332.96	$0.00	$172,332.96	$95,426.54	$95,426.54	$95,426.54	$95,426.54	$76,906.42
1410	Aportaciones de seguridad social	$131,551.80	$0.00	$131,551.80	$77,586.81	$77,586.81	$77,586.81	$77,586.81	$53,964.99
1412	Aportaciones al IMSS	$131,551.80	$0.00	$131,551.80	$77,586.81	$77,586.81	$77,586.81	$77,586.81	$53,964.99
1420	Aportaciones a fondos de vivienda	$40,781.16	$0.00	$40,781.16	$17,839.73	$17,839.73	$17,839.73	$17,839.73	$22,941.43
1422	Aportaciones a la INFONAVIT	$40,781.16	$0.00	$40,781.16	$17,839.73	$17,839.73	$17,839.73	$17,839.73	$22,941.43
1500	OTRAS PRESTACIONES SOCIALE	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
1540	Prestaciones contractuales	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
1542	Compensación Garantizada	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
3000	SERVICIOS GENERALES	$125,887.88	-$50,000.00	$75,887.88	$122,148.25	$122,148.25	$122,148.25	$122,148.25	-$46,260.37
3900	OTROS SERVICIOS GENERALES	$125,887.88	-$50,000.00	$75,887.88	$122,148.25	$122,148.25	$122,148.25	$122,148.25	-$46,260.37
3920	Impuestos y derechos	$103,608.62	-$110,000.00	-$6,391.38	$0.00	$0.00	$0.00	$0.00	-$6,391.38
3921	Impuestos y derechos	$103,608.62	-$110,000.00	-$6,391.38	$0.00	$0.00	$0.00	$0.00	-$6,391.38
3980	Impuesto sobre nóminas y otros que	$22,279.26	$60,000.00	$82,279.26	$122,148.25	$122,148.25	$122,148.25	$122,148.25	-$39,868.99
3981	Impuesto sobre nóminas y otros que	$22,279.26	$60,000.00	$82,279.26	$122,148.25	$122,148.25	$122,148.25	$122,148.25	-$39,868.99
4000	TRANSFERENCIAS, ASIGNACION	$0.00	$0.00	$0.00	$375,311.48	$375,311.48	$375,311.48	$375,311.48	-$375,311.48
4400	AYUDAS SOCIALES	$0.00	$0.00	$0.00	$375,311.48	$375,311.48	$375,311.48	$375,311.48	-$375,311.48
4470	Ayudas sociales a entidades de inte	$0.00	$0.00	$0.00	$375,311.48	$375,311.48	$375,311.48	$375,311.48	-$375,311.48

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4471	AYUDAS SOCIALES A ENTIDADES	$0.00	$0.00	$0.00	$375,311.48	$375,311.48	$375,311.48	$375,311.48	-$375,311.48
	01-02-05	**$950,231.68**	**-$50,000.00**	**$900,231.68**	**$1,175,563.97**	**$1,175,563.97**	**$1,175,563.97**	**$1,175,563.97**	**-$275,332.29**

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	$86,654.65	$0.00	$86,654.65	$29,994.25	$29,994.25	$29,994.25	$29,994.25	$56,660.40
2100	Materiales de administración, emisic	$83,219.65	$0.00	$83,219.65	$29,994.25	$29,994.25	$29,994.25	$29,994.25	$53,225.40
2110	Materiales, útiles y equipos menore:	$66,435.15	$0.00	$66,435.15	$3,567.36	$3,567.36	$3,567.36	$3,567.36	$62,867.79
2111	Materiales, útiles y equipos menore:	$57,011.89	$0.00	$57,011.89	$3,269.76	$3,269.76	$3,269.76	$3,269.76	$53,742.13
2112	Gastos de oficina	$9,423.26	$0.00	$9,423.26	$297.60	$297.60	$297.60	$297.60	$9,125.66
2140	Materiales, útiles y equipos menore:	$16,784.50	$0.00	$16,784.50	$26,426.89	$26,426.89	$26,426.89	$26,426.89	-$9,642.39
2141	Materiales, útiles y equipos menore:	$16,784.50	$0.00	$16,784.50	$26,426.89	$26,426.89	$26,426.89	$26,426.89	-$9,642.39
2700	VESTUARIO, BLANCOS, PRENDA	$3,435.00	$0.00	$3,435.00	$0.00	$0.00	$0.00	$0.00	$3,435.00
2710	Vestuario y uniformes	$3,435.00	$0.00	$3,435.00	$0.00	$0.00	$0.00	$0.00	$3,435.00
2711	Vestuario y uniformes	$3,435.00	$0.00	$3,435.00	$0.00	$0.00	$0.00	$0.00	$3,435.00
3000	SERVICIOS GENERALES	$133,000.00	$0.00	$133,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$120,500.00
3300	SERVICIOS PROFESIONALES, CII	$80,000.00	-$12,500.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$67,500.00
3340	Servicios de capacitación	$80,000.00	-$12,500.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$67,500.00
3341	Servicios de capacitación	$80,000.00	-$12,500.00	$67,500.00	$0.00	$0.00	$0.00	$0.00	$67,500.00
3500	SERVICIOS DE INSTALACIÓN, RE	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$0.00
3570	Instalación, reparación y mantenimi	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$0.00
3571	Instalación, reparación y mantenimi	$0.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$0.00
3700	Servicios de traslados y viáticos	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3750	Viáticos en el pais	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3751	Viáticos en el país	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3800	SERVICIOS OFICIALES	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
3810	Gastos ceremonial	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
3811	Gastos de ceremonial	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
4000	TRANSFERENCIAS, ASIGNACION	$39,782,586.00	$0.00	$39,782,586.00	$38,142,436.28	$38,142,436.28	$38,142,436.28	$38,142,436.28	$1,640,149.72
4400	AYUDAS SOCIALES	$39,782,586.00	$0.00	$39,782,586.00	$38,142,436.28	$38,142,436.28	$38,142,436.28	$38,142,436.28	$1,640,149.72
4470	Ayudas sociales a entidades de inte	$39,782,586.00	$0.00	$39,782,586.00	$38,142,436.28	$38,142,436.28	$38,142,436.28	$38,142,436.28	$1,640,149.72
4471	AYUDAS SOCIALES A ENTIDADES	$39,782,586.00	$0.00	$39,782,586.00	$38,142,436.28	$38,142,436.28	$38,142,436.28	$38,142,436.28	$1,640,149.72
	01-02-06	**$40,002,240.65**	**$0.00**	**$40,002,240.65**	**$38,184,930.53**	**$38,184,930.53**	**$38,184,930.53**	**$38,184,930.53**	**$1,817,310.12**

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

06 OTROS

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01-03-06									
1000	SERVICIOS PERSONALES	$293,947.91	$60,000.00	$353,947.91	$73,341.00	$73,341.00	$73,341.00	$73,341.00	$280,606.91
1200	Remuneraciones al personal de car:	$29,686.74	$60,000.00	$89,686.74	$73,341.00	$73,341.00	$73,341.00	$73,341.00	$16,345.74
1220	Sueldos base al personal eventual	$29,686.74	$60,000.00	$89,686.74	$73,341.00	$73,341.00	$73,341.00	$73,341.00	$16,345.74
1221	SUELDOS BASE AL PERSONAL E	$29,686.74	$60,000.00	$89,686.74	$73,341.00	$73,341.00	$73,341.00	$73,341.00	$16,345.74
1300	REMUNERACIONES ADICIONALE	$192,108.92	$0.00	$192,108.92	$0.00	$0.00	$0.00	$0.00	$192,108.92
1340	Compensaciones	$192,108.92	$0.00	$192,108.92	$0.00	$0.00	$0.00	$0.00	$192,108.92
1341	Compensaciones	$192,108.92	$0.00	$192,108.92	$0.00	$0.00	$0.00	$0.00	$192,108.92
1400	SEGURIDAD SOCIAL	$72,152.25	$0.00	$72,152.25	$0.00	$0.00	$0.00	$0.00	$72,152.25
1410	Aportaciones de seguridad social	$60,364.98	$0.00	$60,364.98	$0.00	$0.00	$0.00	$0.00	$60,364.98
1412	Aportaciones al IMSS	$60,364.98	$0.00	$60,364.98	$0.00	$0.00	$0.00	$0.00	$60,364.98
1420	Aportaciones a fondos de vivienda	$11,787.27	$0.00	$11,787.27	$0.00	$0.00	$0.00	$0.00	$11,787.27
1422	Aportaciones a la INFONAVIT	$11,787.27	$0.00	$11,787.27	$0.00	$0.00	$0.00	$0.00	$11,787.27
2000	MATERIALES Y SUMINISTRO	$135,101.38	$0.00	$135,101.38	$2,927.90	$2,927.90	$2,927.90	$2,927.90	$132,173.48
2100	Materiales de administración, emisic	$101,666.62	$0.00	$101,666.62	$2,927.90	$2,927.90	$2,927.90	$2,927.90	$98,738.72
2110	Materiales, útiles y equipos menore:	$70,778.47	$0.00	$70,778.47	$2,927.90	$2,927.90	$2,927.90	$2,927.90	$67,850.57
2111	Materiales, útiles y equipos menore:	$41,261.42	$0.00	$41,261.42	$2,927.90	$2,927.90	$2,927.90	$2,927.90	$38,333.52
2112	Gastos de oficina	$29,517.05	$0.00	$29,517.05	$0.00	$0.00	$0.00	$0.00	$29,517.05
2140	Materiales, útiles y equipos menore:	$30,888.15	$0.00	$30,888.15	$0.00	$0.00	$0.00	$0.00	$30,888.15
2141	Materiales, útiles y equipos menore:	$30,888.15	$0.00	$30,888.15	$0.00	$0.00	$0.00	$0.00	$30,888.15
2200	ALIMENTOS Y UTENSILIOS	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
2210	Productos alimenticios para persona	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
2211	Productos alimenticios para persona	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
2600	COMBUSTIBLES, LUBRICANTES `	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2610	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2611	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2700	VESTUARIO, BLANCOS, PRENDA	$3,434.76	$0.00	$3,434.76	$0.00	$0.00	$0.00	$0.00	$3,434.76
2710	Vestuario y uniformes	$3,434.76	$0.00	$3,434.76	$0.00	$0.00	$0.00	$0.00	$3,434.76
2711	Vestuario y uniformes	$3,434.76	$0.00	$3,434.76	$0.00	$0.00	$0.00	$0.00	$3,434.76
3000	SERVICIOS GENERALES	$308,439.69	$0.00	$308,439.69	$5,002.80	$5,002.80	$5,002.80	$5,002.80	$303,436.89
3300	SERVICIOS PROFESIONALES, CII	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3340	Servicios de capacitación	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3341	Servicios de capacitación	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3600	SERVICIOS DE COMUNICACIÓN S	$0.00	$4,152.80	$4,152.80	$4,152.80	$4,152.80	$4,152.80	$4,152.80	$0.00
3610	Difusión por radio,televisión y otros	$0.00	$4,152.80	$4,152.80	$4,152.80	$4,152.80	$4,152.80	$4,152.80	$0.00
3611	Difusión por radio, televisión y otros	$0.00	$4,152.80	$4,152.80	$4,152.80	$4,152.80	$4,152.80	$4,152.80	$0.00
3700	Servicios de traslados y viáticos	$25,000.00	$0.00	$25,000.00	$850.00	$850.00	$850.00	$850.00	$24,150.00
3750	Viáticos en el pais	$25,000.00	$0.00	$25,000.00	$850.00	$850.00	$850.00	$850.00	$24,150.00
3751	Viáticos en el país	$25,000.00	$0.00	$25,000.00	$850.00	$850.00	$850.00	$850.00	$24,150.00
3800	SERVICIOS OFICIALES	$60,000.00	-$4,152.80	$55,847.20	$0.00	$0.00	$0.00	$0.00	$55,847.20

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3810	Gastos ceremonial	$60,000.00	-$4,152.80	$55,847.20	$0.00	$0.00	$0.00	$0.00	$55,847.20
3811	Gastos de ceremonial	$60,000.00	-$4,152.80	$55,847.20	$0.00	$0.00	$0.00	$0.00	$55,847.20
3900	OTROS SERVICIOS GENERALES	$73,439.69	$0.00	$73,439.69	$0.00	$0.00	$0.00	$0.00	$73,439.69
3920	Impuestos y derechos	$67,676.42	$0.00	$67,676.42	$0.00	$0.00	$0.00	$0.00	$67,676.42
3921	Impuestos y derechos	$67,676.42	$0.00	$67,676.42	$0.00	$0.00	$0.00	$0.00	$67,676.42
3980	Impuesto sobre nóminas y otros que	$5,763.27	$0.00	$5,763.27	$0.00	$0.00	$0.00	$0.00	$5,763.27
3981	Impuesto sobre nóminas y otros que	$5,763.27	$0.00	$5,763.27	$0.00	$0.00	$0.00	$0.00	$5,763.27
4000	TRANSFERENCIAS, ASIGNACION	$72,197,810.87	$0.00	$72,197,810.87	$51,685,689.52	$51,685,689.52	$51,685,689.52	$51,685,689.52	$20,512,121.35
4400	AYUDAS SOCIALES	$72,197,810.87	$0.00	$72,197,810.87	$51,685,689.52	$51,685,689.52	$51,685,689.52	$51,685,689.52	$20,512,121.35
4470	Ayudas sociales a entidades de inte	$72,197,810.87	$0.00	$72,197,810.87	$51,685,689.52	$51,685,689.52	$51,685,689.52	$51,685,689.52	$20,512,121.35
4471	AYUDAS SOCIALES A ENTIDADES	$72,197,810.87	$0.00	$72,197,810.87	$51,685,689.52	$51,685,689.52	$51,685,689.52	$51,685,689.52	$20,512,121.35
5000	BIENES MUEBLES, INMUEBLES E	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
5900	ACTIVOS INTANGIBLES	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
5910	Software	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
5911	Software	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
	01-03-06	**$73,435,299.85**	**$60,000.00**	**$73,495,299.85**	**$51,766,961.22**	**$51,766,961.22**	**$51,766,961.22**	**$51,766,961.22**	**$21,728,338.63**
	OTROS	**$114,387,772.18**	**$10,000.00**	**$114,397,772.18**	**$91,127,455.72**	**$91,127,455.72**	**$91,127,455.72**	**$91,127,455.72**	**$23,270,316.46**
	DIRECCION EJECUTIVA DE	**$114,387,772.18**	**$10,000.00**	**$114,397,772.18**	**$91,127,455.72**	**$91,127,455.72**	**$91,127,455.72**	**$91,127,455.72**	**$23,270,316.46**

110 **DIRECCION EJECUTIVA DE JURÍDICO**

06 **OTROS**

01-02-05

1000	SERVICIOS PERSONALES	$964,491.47	$0.00	$964,491.47	$964,848.40	$964,848.40	$964,848.40	$964,848.40	-$356.93
1100	REMUNERACIONES AL PERSONA	$711,699.54	$0.00	$711,699.54	$770,679.15	$770,679.15	$770,679.15	$770,679.15	-$58,979.61
1130	Sueldos base al personal permanen	$711,699.54	$0.00	$711,699.54	$770,679.15	$770,679.15	$770,679.15	$770,679.15	-$58,979.61
1131	Sueldos base al personal permanen	$711,699.54	$0.00	$711,699.54	$770,679.15	$770,679.15	$770,679.15	$770,679.15	-$58,979.61
1300	REMUNERACIONES ADICIONALE	$14,827.07	$0.00	$14,827.07	$13,385.21	$13,385.21	$13,385.21	$13,385.21	$1,441.86
1320	Primas de vacaciones, dominical y g	$14,827.07	$0.00	$14,827.07	$13,385.21	$13,385.21	$13,385.21	$13,385.21	$1,441.86
1321	Primas de vacaciones, dominical y g	$14,827.07	$0.00	$14,827.07	$13,385.21	$13,385.21	$13,385.21	$13,385.21	$1,441.86
1400	SEGURIDAD SOCIAL	$201,964.86	$0.00	$201,964.86	$144,784.04	$144,784.04	$144,784.04	$144,784.04	$57,180.82
1410	Aportaciones de seguridad social	$154,966.38	$0.00	$154,966.38	$117,667.89	$117,667.89	$117,667.89	$117,667.89	$37,298.49
1412	Aportaciones al IMSS	$154,966.38	$0.00	$154,966.38	$117,667.89	$117,667.89	$117,667.89	$117,667.89	$37,298.49
1420	Aportaciones a fondos de vivienda	$46,998.48	$0.00	$46,998.48	$27,116.15	$27,116.15	$27,116.15	$27,116.15	$19,882.33
1422	Aportaciones a la INFONAVIT	$46,998.48	$0.00	$46,998.48	$27,116.15	$27,116.15	$27,116.15	$27,116.15	$19,882.33
1500	OTRAS PRESTACIONES SOCIALE	$36,000.00	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
1540	Prestaciones contractuales	$36,000.00	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
1542	Compensación Garantizada	$36,000.00	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
3000	SERVICIOS GENERALES	$133,808.49	-$50,000.00	$83,808.49	$156,926.30	$156,926.30	$156,926.30	$156,926.30	-$73,117.81
3900	OTROS SERVICIOS GENERALES	$133,808.49	-$50,000.00	$83,808.49	$156,926.30	$156,926.30	$156,926.30	$156,926.30	-$73,117.81

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3920	Impuestos y derechos	$108,342.57	-$125,000.00	-$16,657.43	$0.00	$0.00	$0.00	$0.00	-$16,657.43
3921	Impuestos y derechos	$108,342.57	-$125,000.00	-$16,657.43	$0.00	$0.00	$0.00	$0.00	-$16,657.43
3980	Impuesto sobre nóminas y otros que	$25,465.92	$75,000.00	$100,465.92	$156,926.30	$156,926.30	$156,926.30	$156,926.30	-$56,460.38
3981	Impuesto sobre nóminas y otros que	$25,465.92	$75,000.00	$100,465.92	$156,926.30	$156,926.30	$156,926.30	$156,926.30	-$56,460.38
	01-02-05	**$1,098,299.96**	**-$50,000.00**	**$1,048,299.96**	**$1,121,774.70**	**$1,121,774.70**	**$1,121,774.70**	**$1,121,774.70**	**-$73,474.74**

110 DIRECCION EJECUTIVA DE JURÍDICO

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	$38,662.81	$0.00	$38,662.81	$18,993.04	$18,993.04	$18,993.04	$18,993.04	$19,669.77
2100	Materiales de administración, emisic	$38,662.81	-$472.51	$38,190.30	$18,520.53	$18,520.53	$18,520.53	$18,520.53	$19,669.77
2110	Materiales, útiles y equipos menore:	$15,122.64	$0.00	$15,122.64	$1,955.60	$1,955.60	$1,955.60	$1,955.60	$13,167.04
2111	Materiales, útiles y equipos menore:	$11,607.02	$0.00	$11,607.02	$874.99	$874.99	$874.99	$874.99	$10,732.03
2112	Gastos de oficina	$3,515.62	$0.00	$3,515.62	$1,080.61	$1,080.61	$1,080.61	$1,080.61	$2,435.01
2140	Materiales, útiles y equipos menore:	$20,485.51	-$472.51	$20,013.00	$16,564.93	$16,564.93	$16,564.93	$16,564.93	$3,448.07
2141	Materiales, útiles y equipos menore:	$20,485.51	-$472.51	$20,013.00	$16,564.93	$16,564.93	$16,564.93	$16,564.93	$3,448.07
2170	Materiales y útiles de enseñanza	$3,054.66	$0.00	$3,054.66	$0.00	$0.00	$0.00	$0.00	$3,054.66
2171	Materiales y útiles de enseñanza	$3,054.66	$0.00	$3,054.66	$0.00	$0.00	$0.00	$0.00	$3,054.66
2900	HERRAMIENTAS, REFACCIONES	$0.00	$472.51	$472.51	$472.51	$472.51	$472.51	$472.51	$0.00
2910	Herramientas menores	$0.00	$472.51	$472.51	$472.51	$472.51	$472.51	$472.51	$0.00
2911	Herramientas menores	$0.00	$472.51	$472.51	$472.51	$472.51	$472.51	$472.51	$0.00
3000	SERVICIOS GENERALES	$31,200.00	$0.00	$31,200.00	$2,637.00	$2,637.00	$2,637.00	$2,637.00	$28,563.00
3700	Servicios de traslados y viáticos	$31,200.00	$0.00	$31,200.00	$2,637.00	$2,637.00	$2,637.00	$2,637.00	$28,563.00
3750	Viáticos en el pais	$31,200.00	$0.00	$31,200.00	$2,637.00	$2,637.00	$2,637.00	$2,637.00	$28,563.00
3751	Viáticos en el país	$31,200.00	$0.00	$31,200.00	$2,637.00	$2,637.00	$2,637.00	$2,637.00	$28,563.00
	01-02-06	**$69,862.81**	**$0.00**	**$69,862.81**	**$21,630.04**	**$21,630.04**	**$21,630.04**	**$21,630.04**	**$48,232.77**

110 DIRECCION EJECUTIVA DE JURÍDICO

06 OTROS

01-03-06

1000	SERVICIOS PERSONALES	$722,365.65	$500,000.00	$1,222,365.65	$791,640.00	$791,640.00	$791,640.00	$791,640.00	$430,725.65
1200	Remuneraciones al personal de car:	$326,554.14	$500,000.00	$826,554.14	$791,640.00	$791,640.00	$791,640.00	$791,640.00	$34,914.14
1220	Sueldos base al personal eventual	$326,554.14	$500,000.00	$826,554.14	$791,640.00	$791,640.00	$791,640.00	$791,640.00	$34,914.14
1221	SUELDOS BASE AL PERSONAL E	$326,554.14	$500,000.00	$826,554.14	$791,640.00	$791,640.00	$791,640.00	$791,640.00	$34,914.14
1300	REMUNERACIONES ADICIONALE	$289,155.28	$0.00	$289,155.28	$0.00	$0.00	$0.00	$0.00	$289,155.28
1340	Compensaciones	$289,155.28	$0.00	$289,155.28	$0.00	$0.00	$0.00	$0.00	$289,155.28
1341	Compensaciones	$289,155.28	$0.00	$289,155.28	$0.00	$0.00	$0.00	$0.00	$289,155.28

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1400	SEGURIDAD SOCIAL	$106,656.23	$0.00	$106,656.23	$0.00	$0.00	$0.00	$0.00	$106,656.23
1410	Aportaciones de seguridad social	$89,160.10	$0.00	$89,160.10	$0.00	$0.00	$0.00	$0.00	$89,160.10
1412	Aportaciones al IMSS	$89,160.10	$0.00	$89,160.10	$0.00	$0.00	$0.00	$0.00	$89,160.10
1420	Aportaciones a fondos de vivienda	$17,496.13	$0.00	$17,496.13	$0.00	$0.00	$0.00	$0.00	$17,496.13
1422	Aportaciones a la INFONAVIT	$17,496.13	$0.00	$17,496.13	$0.00	$0.00	$0.00	$0.00	$17,496.13
2000	MATERIALES Y SUMINISTRO	$245,945.41	$0.00	$245,945.41	$8,914.58	$8,914.58	$8,914.58	$8,914.58	$237,030.83
2100	Materiales de administración, emisic	$196,505.41	$0.00	$196,505.41	$7,914.58	$7,914.58	$7,914.58	$7,914.58	$188,590.83
2110	Materiales, útiles y equipos menore:	$65,640.15	$0.00	$65,640.15	$7,914.58	$7,914.58	$7,914.58	$7,914.58	$57,725.57
2111	Materiales, útiles y equipos menore:	$43,332.83	$0.00	$43,332.83	$7,914.58	$7,914.58	$7,914.58	$7,914.58	$35,418.25
2112	Gastos de oficina	$22,307.32	$0.00	$22,307.32	$0.00	$0.00	$0.00	$0.00	$22,307.32
2140	Materiales, útiles y equipos menore:	$130,865.26	$0.00	$130,865.26	$0.00	$0.00	$0.00	$0.00	$130,865.26
2141	Materiales, útiles y equipos menore:	$130,865.26	$0.00	$130,865.26	$0.00	$0.00	$0.00	$0.00	$130,865.26
2200	ALIMENTOS Y UTENSILIOS	$31,440.00	$0.00	$31,440.00	$0.00	$0.00	$0.00	$0.00	$31,440.00
2210	Productos alimenticios para persona	$31,440.00	$0.00	$31,440.00	$0.00	$0.00	$0.00	$0.00	$31,440.00
2211	Productos alimenticios para persona	$31,440.00	$0.00	$31,440.00	$0.00	$0.00	$0.00	$0.00	$31,440.00
2600	COMBUSTIBLES, LUBRICANTES `	$18,000.00	$0.00	$18,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$17,000.00
2610	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$17,000.00
2611	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$17,000.00
3000	SERVICIOS GENERALES	$144,579.23	$0.00	$144,579.23	$10,144.00	$10,144.00	$10,144.00	$10,144.00	$134,435.23
3200	SERVICIOS DE ARRENDAMIENTC	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3230	Arrendamiento de mobiliario y equip	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3232	Arrendamiento de Equipo de Fotocc	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3700	Servicios de traslados y viáticos	$25,000.00	$0.00	$25,000.00	$10,144.00	$10,144.00	$10,144.00	$10,144.00	$14,856.00
3750	Viáticos en el pais	$25,000.00	$0.00	$25,000.00	$10,144.00	$10,144.00	$10,144.00	$10,144.00	$14,856.00
3751	Viáticos en el país	$25,000.00	$0.00	$25,000.00	$10,144.00	$10,144.00	$10,144.00	$10,144.00	$14,856.00
3800	SERVICIOS OFICIALES	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3810	Gastos ceremonial	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3811	Gastos de ceremonial	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3900	OTROS SERVICIOS GENERALES	$104,579.23	$0.00	$104,579.23	$0.00	$0.00	$0.00	$0.00	$104,579.23
3920	Impuestos y derechos	$95,904.57	$0.00	$95,904.57	$0.00	$0.00	$0.00	$0.00	$95,904.57
3921	Impuestos y derechos	$95,904.57	$0.00	$95,904.57	$0.00	$0.00	$0.00	$0.00	$95,904.57
3980	Impuesto sobre nóminas y otros que	$8,674.66	$0.00	$8,674.66	$0.00	$0.00	$0.00	$0.00	$8,674.66
3981	Impuesto sobre nóminas y otros que	$8,674.66	$0.00	$8,674.66	$0.00	$0.00	$0.00	$0.00	$8,674.66
	01-03-06	**$1,112,890.29**	**$500,000.00**	**$1,612,890.29**	**$810,698.58**	**$810,698.58**	**$810,698.58**	**$810,698.58**	**$802,191.71**
	OTROS	**$2,281,053.06**	**$450,000.00**	**$2,731,053.06**	**$1,954,103.32**	**$1,954,103.32**	**$1,954,103.32**	**$1,954,103.32**	**$776,949.74**
	DIRECCION EJECUTIVA DE	**$2,281,053.06**	**$450,000.00**	**$2,731,053.06**	**$1,954,103.32**	**$1,954,103.32**	**$1,954,103.32**	**$1,954,103.32**	**$776,949.74**

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06 **OTROS**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01-02-05									
1000	SERVICIOS PERSONALES	$649,292.02	$0.00	$649,292.02	$570,401.92	$570,401.92	$570,401.92	$570,401.92	$78,890.10
1100	REMUNERACIONES AL PERSONA	$464,796.48	-$116,205.00	$348,591.48	$359,065.80	$359,065.80	$359,065.80	$359,065.80	-$10,474.32
1130	Sueldos base al personal permanen	$464,796.48	-$116,205.00	$348,591.48	$359,065.80	$359,065.80	$359,065.80	$359,065.80	-$10,474.32
1131	Sueldos base al personal permanen	$464,796.48	-$116,205.00	$348,591.48	$359,065.80	$359,065.80	$359,065.80	$359,065.80	-$10,474.32
1200	Remuneraciones al personal de car	$0.00	$116,205.00	$116,205.00	$99,921.75	$99,921.75	$99,921.75	$99,921.75	$16,283.25
1210	Honorarios asimilables a salarios	$0.00	$116,205.00	$116,205.00	$99,921.75	$99,921.75	$99,921.75	$99,921.75	$16,283.25
1211	Honorarios asimilables a salarios	$0.00	$116,205.00	$116,205.00	$99,921.75	$99,921.75	$99,921.75	$99,921.75	$16,283.25
1300	REMUNERACIONES ADICIONALE	$9,683.26	$0.00	$9,683.26	$7,480.55	$7,480.55	$7,480.55	$7,480.55	$2,202.71
1320	Primas de vacaciones, dominical y g	$9,683.26	$0.00	$9,683.26	$7,480.55	$7,480.55	$7,480.55	$7,480.55	$2,202.71
1321	Primas de vacaciones, dominical y g	$9,683.26	$0.00	$9,683.26	$7,480.55	$7,480.55	$7,480.55	$7,480.55	$2,202.71
1400	SEGURIDAD SOCIAL	$138,812.28	$0.00	$138,812.28	$67,933.82	$67,933.82	$67,933.82	$67,933.82	$70,878.46
1410	Aportaciones de seguridad social	$107,230.68	$0.00	$107,230.68	$55,521.98	$55,521.98	$55,521.98	$55,521.98	$51,708.70
1412	Aportaciones al IMSS	$107,230.68	$0.00	$107,230.68	$55,521.98	$55,521.98	$55,521.98	$55,521.98	$51,708.70
1420	Aportaciones a fondos de vivienda	$31,581.60	$0.00	$31,581.60	$12,411.84	$12,411.84	$12,411.84	$12,411.84	$19,169.76
1422	Aportaciones a la INFONAVIT	$31,581.60	$0.00	$31,581.60	$12,411.84	$12,411.84	$12,411.84	$12,411.84	$19,169.76
1500	OTRAS PRESTACIONES SOCIALE	$36,000.00	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
1540	Prestaciones contractuales	$36,000.00	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
1542	Compensación Garantizada	$36,000.00	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
3000	SERVICIOS GENERALES	$78,633.80	-$50,000.00	$28,633.80	$63,168.00	$63,168.00	$63,168.00	$63,168.00	-$34,534.20
3900	OTROS SERVICIOS GENERALES	$78,633.80	-$50,000.00	$28,633.80	$63,168.00	$63,168.00	$63,168.00	$63,168.00	-$34,534.20
3920	Impuestos y derechos	$61,970.00	-$75,000.02	-$13,030.02	$0.00	$0.00	$0.00	$0.00	-$13,030.02
3921	Impuestos y derechos	$61,970.00	-$75,000.02	-$13,030.02	$0.00	$0.00	$0.00	$0.00	-$13,030.02
3980	Impuesto sobre nóminas y otros que	$16,663.80	$25,000.02	$41,663.82	$63,168.00	$63,168.00	$63,168.00	$63,168.00	-$21,504.18
3981	Impuesto sobre nóminas y otros que	$16,663.80	$25,000.02	$41,663.82	$63,168.00	$63,168.00	$63,168.00	$63,168.00	-$21,504.18
	01-02-05	**$727,925.82**	**-$50,000.00**	**$677,925.82**	**$633,569.92**	**$633,569.92**	**$633,569.92**	**$633,569.92**	**$44,355.90**

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

06 OTROS

01-02-06									
2000	MATERIALES Y SUMINISTRO	$262,305.59	$0.00	$262,305.59	$58,509.78	$58,509.78	$58,509.78	$58,509.78	$203,795.81
2100	Materiales de administración, emisic	$249,901.25	$0.00	$249,901.25	$58,409.78	$58,409.78	$58,409.78	$58,409.78	$191,491.47
2110	Materiales, útiles y equipos menore:	$25,665.51	$0.00	$25,665.51	$986.13	$986.13	$986.13	$986.13	$24,679.38
2111	Materiales, útiles y equipos menore:	$20,875.59	$0.00	$20,875.59	$437.54	$437.54	$437.54	$437.54	$20,438.05
2112	Gastos de oficina	$4,789.92	$0.00	$4,789.92	$548.59	$548.59	$548.59	$548.59	$4,241.33
2140	Materiales, útiles y equipos menore:	$103,651.10	$0.00	$103,651.10	$31,482.51	$31,482.51	$31,482.51	$31,482.51	$72,168.59
2141	Materiales, útiles y equipos menore:	$103,651.10	$0.00	$103,651.10	$31,482.51	$31,482.51	$31,482.51	$31,482.51	$72,168.59
2150	Material impreso e información digit	$120,000.00	$0.00	$120,000.00	$25,861.10	$25,861.10	$25,861.10	$25,861.10	$94,138.90
2151	Material impreso e información digit	$120,000.00	$0.00	$120,000.00	$25,861.10	$25,861.10	$25,861.10	$25,861.10	$94,138.90

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2160	Material de limpieza	$584.64	$0.00	$584.64	$80.04	$80.04	$80.04	$80.04	$504.60
2161	Material de limpieza	$584.64	$0.00	$584.64	$80.04	$80.04	$80.04	$80.04	$504.60
2600	COMBUSTIBLES, LUBRICANTES `	$7,200.00	$0.00	$7,200.00	$0.00	$0.00	$0.00	$0.00	$7,200.00
2610	Combustibles, lubricantes y aditivos	$7,200.00	$0.00	$7,200.00	$0.00	$0.00	$0.00	$0.00	$7,200.00
2611	Combustibles, lubricantes y aditivos	$7,200.00	$0.00	$7,200.00	$0.00	$0.00	$0.00	$0.00	$7,200.00
2900	HERRAMIENTAS, REFACCIONES	$5,204.34	$0.00	$5,204.34	$100.00	$100.00	$100.00	$100.00	$5,104.34
2910	Herramientas menores	$5,204.34	$0.00	$5,204.34	$100.00	$100.00	$100.00	$100.00	$5,104.34
2911	Herramientas menores	$5,204.34	$0.00	$5,204.34	$100.00	$100.00	$100.00	$100.00	$5,104.34
3000	SERVICIOS GENERALES	$2,771,820.00	$0.00	$2,771,820.00	$2,426,754.01	$2,426,754.01	$2,426,754.01	$2,426,754.01	$345,065.99
3100	SERVICIOS BÁSICOS	$6,000.00	-$680.00	$5,320.00	$0.00	$0.00	$0.00	$0.00	$5,320.00
3170	Servicios de acceso a Internet, rede	$6,000.00	-$680.00	$5,320.00	$0.00	$0.00	$0.00	$0.00	$5,320.00
3171	Servicios de acceso de Internet, red	$6,000.00	-$680.00	$5,320.00	$0.00	$0.00	$0.00	$0.00	$5,320.00
3200	SERVICIOS DE ARRENDAMIENTC	$76,020.00	$4,980.00	$81,000.00	$81,000.00	$81,000.00	$81,000.00	$81,000.00	$0.00
3270	Arrendamiento de activos intangible	$76,020.00	$4,980.00	$81,000.00	$81,000.00	$81,000.00	$81,000.00	$81,000.00	$0.00
3271	Arrendamiento de activos intangible	$76,020.00	$4,980.00	$81,000.00	$81,000.00	$81,000.00	$81,000.00	$81,000.00	$0.00
3300	SERVICIOS PROFESIONALES, CII	$120,000.00	-$24,476.20	$95,523.80	$0.00	$0.00	$0.00	$0.00	$95,523.80
3340	Servicios de capacitación	$120,000.00	-$24,476.20	$95,523.80	$0.00	$0.00	$0.00	$0.00	$95,523.80
3341	Servicios de capacitación	$120,000.00	-$24,476.20	$95,523.80	$0.00	$0.00	$0.00	$0.00	$95,523.80
3500	SERVICIOS DE INSTALACIÓN, RE	$0.00	$10,476.20	$10,476.20	$10,476.20	$10,476.20	$10,476.20	$10,476.20	$0.00
3520	Instalación, reparación y mantenimi	$0.00	$9,796.20	$9,796.20	$9,796.20	$9,796.20	$9,796.20	$9,796.20	$0.00
3522	Mantenimiento de Equipo y Aparato	$0.00	$9,796.20	$9,796.20	$9,796.20	$9,796.20	$9,796.20	$9,796.20	$0.00
3530	Instalación, reparación y mantenimi	$0.00	$680.00	$680.00	$680.00	$680.00	$680.00	$680.00	$0.00
3531	Instalación, reparación y mantenimi	$0.00	$680.00	$680.00	$680.00	$680.00	$680.00	$680.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN S	$2,558,400.00	$0.00	$2,558,400.00	$2,325,577.81	$2,325,577.81	$2,325,577.81	$2,325,577.81	$232,822.19
3610	Difusión por radio,televisión y otros	$1,266,000.00	$1,000,000.00	$2,266,000.00	$2,325,577.81	$2,325,577.81	$2,325,577.81	$2,325,577.81	-$59,577.81
3611	Difusión por radio, televisión y otros	$786,000.00	$1,000,000.00	$1,786,000.00	$2,325,577.81	$2,325,577.81	$2,325,577.81	$2,325,577.81	-$539,577.81
3612	Impresiones y publicaciones oficiale	$480,000.00	$0.00	$480,000.00	$0.00	$0.00	$0.00	$0.00	$480,000.00
3620	Difusión por radio,televisión y otros	$638,400.00	-$1,000,000.00	-$361,600.00	$0.00	$0.00	$0.00	$0.00	-$361,600.00
3621	Difusión por radio, televisión y otros	$638,400.00	-$1,000,000.00	-$361,600.00	$0.00	$0.00	$0.00	$0.00	-$361,600.00
3660	Servicios de creación y difusión de c	$654,000.00	$0.00	$654,000.00	$0.00	$0.00	$0.00	$0.00	$654,000.00
3661	Servicio de creación y difusión de cc	$654,000.00	$0.00	$654,000.00	$0.00	$0.00	$0.00	$0.00	$654,000.00
3700	Servicios de traslados y viáticos	$11,400.00	$0.00	$11,400.00	$0.00	$0.00	$0.00	$0.00	$11,400.00
3750	Viáticos en el pais	$11,400.00	$0.00	$11,400.00	$0.00	$0.00	$0.00	$0.00	$11,400.00
3751	Viáticos en el país	$11,400.00	$0.00	$11,400.00	$0.00	$0.00	$0.00	$0.00	$11,400.00
3800	SERVICIOS OFICIALES	$0.00	$9,700.00	$9,700.00	$9,700.00	$9,700.00	$9,700.00	$9,700.00	$0.00
3810	Gastos ceremonial	$0.00	$9,700.00	$9,700.00	$9,700.00	$9,700.00	$9,700.00	$9,700.00	$0.00
3811	Gastos de ceremonial	$0.00	$9,700.00	$9,700.00	$9,700.00	$9,700.00	$9,700.00	$9,700.00	$0.00
	01-02-06	**$3,034,125.59**	**$0.00**	**$3,034,125.59**	**$2,485,263.79**	**$2,485,263.79**	**$2,485,263.79**	**$2,485,263.79**	**$548,861.80**

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
06	**OTROS**								
01-03-06									
1000	SERVICIOS PERSONALES	$444,646.32	$0.00	$444,646.32	$224,627.85	$224,627.85	$224,627.85	$224,627.85	$220,018.47
1200	Remuneraciones al personal de car	$237,493.92	$0.00	$237,493.92	$224,627.85	$224,627.85	$224,627.85	$224,627.85	$12,866.07
1220	Sueldos base al personal eventual	$237,493.92	$0.00	$237,493.92	$224,627.85	$224,627.85	$224,627.85	$224,627.85	$12,866.07
1221	SUELDOS BASE AL PERSONAL E	$237,493.92	$0.00	$237,493.92	$224,627.85	$224,627.85	$224,627.85	$224,627.85	$12,866.07
1300	REMUNERACIONES ADICIONALE	$154,932.16	$0.00	$154,932.16	$0.00	$0.00	$0.00	$0.00	$154,932.16
1340	Compensaciones	$154,932.16	$0.00	$154,932.16	$0.00	$0.00	$0.00	$0.00	$154,932.16
1341	Compensaciones	$154,932.16	$0.00	$154,932.16	$0.00	$0.00	$0.00	$0.00	$154,932.16
1400	SEGURIDAD SOCIAL	$52,220.24	$0.00	$52,220.24	$0.00	$0.00	$0.00	$0.00	$52,220.24
1410	Aportaciones de seguridad social	$43,759.50	$0.00	$43,759.50	$0.00	$0.00	$0.00	$0.00	$43,759.50
1412	Aportaciones al IMSS	$43,759.50	$0.00	$43,759.50	$0.00	$0.00	$0.00	$0.00	$43,759.50
1420	Aportaciones a fondos de vivienda	$8,460.74	$0.00	$8,460.74	$0.00	$0.00	$0.00	$0.00	$8,460.74
1422	Aportaciones a la INFONAVIT	$8,460.74	$0.00	$8,460.74	$0.00	$0.00	$0.00	$0.00	$8,460.74
2000	MATERIALES Y SUMINISTRO	$129,498.39	$0.00	$129,498.39	$1,403.42	$1,403.42	$1,403.42	$1,403.42	$128,094.97
2100	Materiales de administración, emisi	$97,396.43	$0.00	$97,396.43	$1,403.42	$1,403.42	$1,403.42	$1,403.42	$95,993.01
2110	Materiales, útiles y equipos menore	$38,295.26	$0.00	$38,295.26	$1,403.42	$1,403.42	$1,403.42	$1,403.42	$36,891.84
2111	Materiales, útiles y equipos menore	$28,718.76	$0.00	$28,718.76	$1,403.42	$1,403.42	$1,403.42	$1,403.42	$27,315.34
2112	Gastos de oficina	$9,576.50	$0.00	$9,576.50	$0.00	$0.00	$0.00	$0.00	$9,576.50
2140	Materiales, útiles y equipos menore	$58,208.85	$0.00	$58,208.85	$0.00	$0.00	$0.00	$0.00	$58,208.85
2141	Materiales, útiles y equipos menore	$58,208.85	$0.00	$58,208.85	$0.00	$0.00	$0.00	$0.00	$58,208.85
2160	Material de limpieza	$892.32	$0.00	$892.32	$0.00	$0.00	$0.00	$0.00	$892.32
2161	Material de limpieza	$892.32	$0.00	$892.32	$0.00	$0.00	$0.00	$0.00	$892.32
2600	COMBUSTIBLES, LUBRICANTES	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2610	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2611	Combustibles, lubricantes y aditivos	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
2900	HERRAMIENTAS, REFACCIONES	$14,101.96	$0.00	$14,101.96	$0.00	$0.00	$0.00	$0.00	$14,101.96
2910	Herramientas menores	$2,601.96	$0.00	$2,601.96	$0.00	$0.00	$0.00	$0.00	$2,601.96
2911	Herramientas menores	$2,601.96	$0.00	$2,601.96	$0.00	$0.00	$0.00	$0.00	$2,601.96
2940	Refacciones y accesorios menores	$11,500.00	$0.00	$11,500.00	$0.00	$0.00	$0.00	$0.00	$11,500.00
2941	Refacciones y accesorios menores	$11,500.00	$0.00	$11,500.00	$0.00	$0.00	$0.00	$0.00	$11,500.00
3000	SERVICIOS GENERALES	$625,683.01	$0.00	$625,683.01	$420,477.53	$420,477.53	$420,477.53	$420,477.53	$205,205.48
3200	SERVICIOS DE ARRENDAMIENTO	$38,010.00	$0.00	$38,010.00	$0.00	$0.00	$0.00	$0.00	$38,010.00
3270	Arrendamiento de activos intangible	$38,010.00	$0.00	$38,010.00	$0.00	$0.00	$0.00	$0.00	$38,010.00
3271	Arrendamiento de activos intangible	$38,010.00	$0.00	$38,010.00	$0.00	$0.00	$0.00	$0.00	$38,010.00
3300	SERVICIOS PROFESIONALES, CI	$0.00	$203,000.00	$203,000.00	$203,000.00	$203,000.00	$203,000.00	$203,000.00	$0.00
3310	Servicios legales, de contabilidad, a	$0.00	$203,000.00	$203,000.00	$203,000.00	$203,000.00	$203,000.00	$203,000.00	$0.00
3313	SERVICIOS DE CONSULTORIA	$0.00	$203,000.00	$203,000.00	$203,000.00	$203,000.00	$203,000.00	$203,000.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	$0.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$0.00
3570	Instalación, reparación y mantenimi	$0.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3571	Instalación, reparación y mantenimi	$0.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN S	$420,000.00	-$126,850.00	$293,150.00	$208,620.01	$208,620.01	$208,620.01	$208,620.01	$84,529.99
3610	Difusión por radio,televisión y otros	$153,000.00	$108,350.00	$261,350.00	$208,620.01	$208,620.01	$208,620.01	$208,620.01	$52,729.99
3611	Difusión por radio, televisión y otros	$0.00	$204,000.00	$204,000.00	$185,420.01	$185,420.01	$185,420.01	$185,420.01	$18,579.99
3612	Impresiones y publicaciones oficiale	$153,000.00	-$95,650.00	$57,350.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$34,150.00
3620	Difusión por radio,televisión y otros	$72,000.00	-$54,000.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3621	Difusión por radio, televisión y otros	$72,000.00	-$54,000.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
3660	Servicios de creación y difusión de c	$195,000.00	-$181,200.00	$13,800.00	$0.00	$0.00	$0.00	$0.00	$13,800.00
3661	Servicio de creación y difusión de co	$195,000.00	-$181,200.00	$13,800.00	$0.00	$0.00	$0.00	$0.00	$13,800.00
3700	Servicios de traslados y viáticos	$47,500.00	-$27,500.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3750	Viáticos en el pais	$47,500.00	-$27,500.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3751	Viáticos en el país	$47,500.00	-$27,500.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3800	SERVICIOS OFICIALES	$68,268.52	-$50,000.00	$18,268.52	$7,507.52	$7,507.52	$7,507.52	$7,507.52	$10,761.00
3810	Gastos ceremonial	$68,268.52	-$50,000.00	$18,268.52	$7,507.52	$7,507.52	$7,507.52	$7,507.52	$10,761.00
3811	Gastos de ceremonial	$68,268.52	-$50,000.00	$18,268.52	$7,507.52	$7,507.52	$7,507.52	$7,507.52	$10,761.00
3900	OTROS SERVICIOS GENERALES	$51,904.49	$0.00	$51,904.49	$0.00	$0.00	$0.00	$0.00	$51,904.49
3920	Impuestos y derechos	$47,256.53	$0.00	$47,256.53	$0.00	$0.00	$0.00	$0.00	$47,256.53
3921	Impuestos y derechos	$47,256.53	$0.00	$47,256.53	$0.00	$0.00	$0.00	$0.00	$47,256.53
3980	Impuesto sobre nóminas y otros que	$4,647.96	$0.00	$4,647.96	$0.00	$0.00	$0.00	$0.00	$4,647.96
3981	Impuesto sobre nóminas y otros que	$4,647.96	$0.00	$4,647.96	$0.00	$0.00	$0.00	$0.00	$4,647.96
5000	BIENES MUEBLES, INMUEBLES E	$184,967.90	$0.00	$184,967.90	$0.00	$0.00	$0.00	$0.00	$184,967.90
5100	MOBILIARIO Y EQUIPO DE ADMIN	$82,245.00	$0.00	$82,245.00	$0.00	$0.00	$0.00	$0.00	$82,245.00
5150	Equipos de cómputo y de tecnología	$82,245.00	$0.00	$82,245.00	$0.00	$0.00	$0.00	$0.00	$82,245.00
5151	Equipo de cómputo y de tecnología	$82,245.00	$0.00	$82,245.00	$0.00	$0.00	$0.00	$0.00	$82,245.00
5200	MOBILIARIO Y EQUIPO EDUCACI	$102,722.90	$0.00	$102,722.90	$0.00	$0.00	$0.00	$0.00	$102,722.90
5230	Cámaras fotográficas y de video	$102,722.90	$0.00	$102,722.90	$0.00	$0.00	$0.00	$0.00	$102,722.90
5231	Cámaras fotográficas y de video	$102,722.90	$0.00	$102,722.90	$0.00	$0.00	$0.00	$0.00	$102,722.90
	01-03-06	**$1,384,795.62**	**$0.00**	**$1,384,795.62**	**$646,508.80**	**$646,508.80**	**$646,508.80**	**$646,508.80**	**$738,286.82**
	OTROS	**$5,146,847.03**	**-$50,000.00**	**$5,096,847.03**	**$3,765,342.51**	**$3,765,342.51**	**$3,765,342.51**	**$3,765,342.51**	**$1,331,504.52**
	UNIDAD TÉCNICA DE COMI	**$5,146,847.03**	**-$50,000.00**	**$5,096,847.03**	**$3,765,342.51**	**$3,765,342.51**	**$3,765,342.51**	**$3,765,342.51**	**$1,331,504.52**

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06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	$811,679.69	$0.00	$811,679.69	$760,996.40	$760,996.40	$760,996.40	$760,996.40	$50,683.29
1100	REMUNERACIONES AL PERSONA	$598,065.96	$0.00	$598,065.96	$608,935.50	$608,935.50	$608,935.50	$608,935.50	-$10,869.54
1130	Sueldos base al personal permanen	$598,065.96	$0.00	$598,065.96	$608,935.50	$608,935.50	$608,935.50	$608,935.50	-$10,869.54
1131	Sueldos base al personal permanen	$598,065.96	$0.00	$598,065.96	$608,935.50	$608,935.50	$608,935.50	$608,935.50	-$10,869.54
1300	REMUNERACIONES ADICIONALE	$12,459.71	$0.00	$12,459.71	$12,731.45	$12,731.45	$12,731.45	$12,731.45	-$271.74

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1320	Primas de vacaciones, dominical y g	$12,459.71	$0.00	$12,459.71	$12,731.45	$12,731.45	$12,731.45	$12,731.45	-$271.74
1321	Primas de vacaciones, dominical y g	$12,459.71	$0.00	$12,459.71	$12,731.45	$12,731.45	$12,731.45	$12,731.45	-$271.74
1400	SEGURIDAD SOCIAL	$172,354.02	$0.00	$172,354.02	$110,529.45	$110,529.45	$110,529.45	$110,529.45	$61,824.57
1410	Aportaciones de seguridad social	$132,031.92	$0.00	$132,031.92	$90,111.94	$90,111.94	$90,111.94	$90,111.94	$41,919.98
1412	Aportaciones al IMSS	$132,031.92	$0.00	$132,031.92	$90,111.94	$90,111.94	$90,111.94	$90,111.94	$41,919.98
1420	Aportaciones a fondos de vivienda	$40,322.10	$0.00	$40,322.10	$20,417.51	$20,417.51	$20,417.51	$20,417.51	$19,904.59
1422	Aportaciones a la INFONAVIT	$40,322.10	$0.00	$40,322.10	$20,417.51	$20,417.51	$20,417.51	$20,417.51	$19,904.59
1500	OTRAS PRESTACIONES SOCIALE	$28,800.00	$0.00	$28,800.00	$28,800.00	$28,800.00	$28,800.00	$28,800.00	$0.00
1540	Prestaciones contractuales	$28,800.00	$0.00	$28,800.00	$28,800.00	$28,800.00	$28,800.00	$28,800.00	$0.00
1542	Compensación Garantizada	$28,800.00	$0.00	$28,800.00	$28,800.00	$28,800.00	$28,800.00	$28,800.00	$0.00
3000	SERVICIOS GENERALES	$110,436.84	-$50,000.00	$60,436.84	$113,607.42	$113,607.42	$113,607.42	$113,607.42	-$53,170.58
3900	OTROS SERVICIOS GENERALES	$110,436.84	-$50,000.00	$60,436.84	$113,607.42	$113,607.42	$113,607.42	$113,607.42	-$53,170.58
3920	Impuestos y derechos	$89,044.44	-$110,000.00	-$20,955.56	$0.00	$0.00	$0.00	$0.00	-$20,955.56
3921	Impuestos y derechos	$89,044.44	-$110,000.00	-$20,955.56	$0.00	$0.00	$0.00	$0.00	-$20,955.56
3980	Impuesto sobre nóminas y otros que	$21,392.40	$60,000.00	$81,392.40	$113,607.42	$113,607.42	$113,607.42	$113,607.42	-$32,215.02
3981	Impuesto sobre nóminas y otros que	$21,392.40	$60,000.00	$81,392.40	$113,607.42	$113,607.42	$113,607.42	$113,607.42	-$32,215.02
	01-02-05	**$922,116.53**	**-$50,000.00**	**$872,116.53**	**$874,603.82**	**$874,603.82**	**$874,603.82**	**$874,603.82**	**-$2,487.29**

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06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	$308,805.78	$0.00	$308,805.78	$190,091.10	$190,091.10	$190,091.10	$190,091.10	$118,714.68
2100	Materiales de administración, emisic	$187,146.91	$0.00	$187,146.91	$162,064.07	$162,064.07	$162,064.07	$162,064.07	$25,082.84
2110	Materiales, útiles y equipos menore:	$56,406.66	$0.00	$56,406.66	$3,611.75	$3,611.75	$3,611.75	$3,611.75	$52,794.91
2111	Materiales, útiles y equipos menore:	$48,288.54	$0.00	$48,288.54	$2,617.53	$2,617.53	$2,617.53	$2,617.53	$45,671.01
2112	Gastos de oficina	$8,118.12	$0.00	$8,118.12	$994.22	$994.22	$994.22	$994.22	$7,123.90
2140	Materiales, útiles y equipos menore:	$130,740.25	-$437.32	$130,302.93	$158,015.00	$158,015.00	$158,015.00	$158,015.00	-$27,712.07
2141	Materiales, útiles y equipos menore:	$130,740.25	-$437.32	$130,302.93	$158,015.00	$158,015.00	$158,015.00	$158,015.00	-$27,712.07
2160	Material de limpieza	$0.00	$437.32	$437.32	$437.32	$437.32	$437.32	$437.32	$0.00
2161	Material de limpieza	$0.00	$437.32	$437.32	$437.32	$437.32	$437.32	$437.32	$0.00
2400	MATERIALES Y ARTÍCULOS DE C	$14,540.02	$0.00	$14,540.02	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$10,665.02
2460	Material eléctrico y electrónico	$14,540.02	$0.00	$14,540.02	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$10,665.02
2461	Material eléctrico y electrónico	$14,540.02	$0.00	$14,540.02	$3,875.00	$3,875.00	$3,875.00	$3,875.00	$10,665.02
2900	HERRAMIENTAS, REFACCIONES	$107,118.85	$0.00	$107,118.85	$24,152.03	$24,152.03	$24,152.03	$24,152.03	$82,966.82
2910	Herramientas menores	$107,118.85	-$675.00	$106,443.85	$23,477.03	$23,477.03	$23,477.03	$23,477.03	$82,966.82
2911	Herramientas menores	$107,118.85	-$675.00	$106,443.85	$23,477.03	$23,477.03	$23,477.03	$23,477.03	$82,966.82
2940	Refacciones y accesorios menores	$0.00	$675.00	$675.00	$675.00	$675.00	$675.00	$675.00	$0.00
2941	Refacciones y accesorios menores	$0.00	$675.00	$675.00	$675.00	$675.00	$675.00	$675.00	$0.00
3000	SERVICIOS GENERALES	$317,333.00	$330,011.13	$647,344.13	$433,506.46	$433,506.46	$433,506.46	$433,506.46	$213,837.67

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3100	SERVICIOS BÁSICOS	$183,031.00	$330,011.13	$513,042.13	$352,156.46	$352,156.46	$352,156.46	$352,156.46	$160,885.67
3140	Telefonia Tradicional	$0.00	$330,011.13	$330,011.13	$323,805.02	$323,805.02	$323,805.02	$323,805.02	$6,206.11
3141	Telefonía tradicional	$0.00	$330,011.13	$330,011.13	$323,805.02	$323,805.02	$323,805.02	$323,805.02	$6,206.11
3160	Servicios de telecomunicaciones y s	$116,400.00	$0.00	$116,400.00	$27,995.00	$27,995.00	$27,995.00	$27,995.00	$88,405.00
3163	Servicios de Internet	$116,400.00	$0.00	$116,400.00	$27,995.00	$27,995.00	$27,995.00	$27,995.00	$88,405.00
3170	Servicios de acceso a Internet, rede	$66,631.00	$0.00	$66,631.00	$356.44	$356.44	$356.44	$356.44	$66,274.56
3171	Servicios de acceso de Internet, red	$66,631.00	$0.00	$66,631.00	$356.44	$356.44	$356.44	$356.44	$66,274.56
3200	SERVICIOS DE ARRENDAMIENTC	$55,552.00	$0.00	$55,552.00	$81,000.00	$81,000.00	$81,000.00	$81,000.00	-$25,448.00
3230	Arrendamiento de mobiliario y equip	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3234	Servicios de Mantenimiento de Aplic	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3270	Arrendamiento de activos intangible	$45,552.00	$0.00	$45,552.00	$81,000.00	$81,000.00	$81,000.00	$81,000.00	-$35,448.00
3271	Arrendamiento de activos intangible	$45,552.00	$0.00	$45,552.00	$81,000.00	$81,000.00	$81,000.00	$81,000.00	-$35,448.00
3300	SERVICIOS PROFESIONALES, CII	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3340	Servicios de capacitación	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3341	Servicios de capacitación	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3500	SERVICIOS DE INSTALACIÓN, RE	$57,750.00	$0.00	$57,750.00	$0.00	$0.00	$0.00	$0.00	$57,750.00
3530	Instalación, reparación y mantenimi	$42,000.00	$0.00	$42,000.00	$0.00	$0.00	$0.00	$0.00	$42,000.00
3531	Instalación, reparación y mantenimi	$42,000.00	$0.00	$42,000.00	$0.00	$0.00	$0.00	$0.00	$42,000.00
3570	Instalación, reparación y mantenimi	$15,750.00	$0.00	$15,750.00	$0.00	$0.00	$0.00	$0.00	$15,750.00
3571	Instalación, reparación y mantenimi	$15,750.00	$0.00	$15,750.00	$0.00	$0.00	$0.00	$0.00	$15,750.00
3700	Servicios de traslados y viáticos	$6,000.00	$0.00	$6,000.00	$350.00	$350.00	$350.00	$350.00	$5,650.00
3750	Viáticos en el pais	$6,000.00	$0.00	$6,000.00	$350.00	$350.00	$350.00	$350.00	$5,650.00
3751	Viáticos en el país	$6,000.00	$0.00	$6,000.00	$350.00	$350.00	$350.00	$350.00	$5,650.00
	01-02-06	**$626,138.78**	**$330,011.13**	**$956,149.91**	**$623,597.56**	**$623,597.56**	**$623,597.56**	**$623,597.56**	**$332,552.35**

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06 OTROS

01-03-06

1000	SERVICIOS PERSONALES	$6,644,617.22	$0.00	$6,644,617.22	$269,487.45	$269,487.45	$269,487.45	$269,487.45	$6,375,129.77
1200	Remuneraciones al personal de car	$6,352,962.36	$0.00	$6,352,962.36	$269,487.45	$269,487.45	$269,487.45	$269,487.45	$6,083,474.91
1220	Sueldos base al personal eventual	$6,352,962.36	$0.00	$6,352,962.36	$269,487.45	$269,487.45	$269,487.45	$269,487.45	$6,083,474.91
1221	SUELDOS BASE AL PERSONAL E	$6,352,962.36	$0.00	$6,352,962.36	$269,487.45	$269,487.45	$269,487.45	$269,487.45	$6,083,474.91
1300	REMUNERACIONES ADICIONALE	$203,701.82	$0.00	$203,701.82	$0.00	$0.00	$0.00	$0.00	$203,701.82
1340	Compensaciones	$203,701.82	$0.00	$203,701.82	$0.00	$0.00	$0.00	$0.00	$203,701.82
1341	Compensaciones	$203,701.82	$0.00	$203,701.82	$0.00	$0.00	$0.00	$0.00	$203,701.82
1400	SEGURIDAD SOCIAL	$87,953.04	$0.00	$87,953.04	$0.00	$0.00	$0.00	$0.00	$87,953.04
1410	Aportaciones de seguridad social	$73,567.06	$0.00	$73,567.06	$0.00	$0.00	$0.00	$0.00	$73,567.06
1412	Aportaciones al IMSS	$73,567.06	$0.00	$73,567.06	$0.00	$0.00	$0.00	$0.00	$73,567.06
1420	Aportaciones a fondos de vivienda	$14,385.98	$0.00	$14,385.98	$0.00	$0.00	$0.00	$0.00	$14,385.98

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1422	Aportaciones a la INFONAVIT	$14,385.98	$0.00	$14,385.98	$0.00	$0.00	$0.00	$0.00	$14,385.98
2000	MATERIALES Y SUMINISTRO	$691,461.62	$0.00	$691,461.62	$162,716.72	$162,716.72	$162,716.72	$162,716.72	$528,744.90
2100	Materiales de administración, emisi	$293,908.42	-$52,000.00	$241,908.42	$35,396.72	$35,396.72	$35,396.72	$35,396.72	$206,511.70
2110	Materiales, útiles y equipos menore	$138,096.40	$0.00	$138,096.40	$12,441.72	$12,441.72	$12,441.72	$12,441.72	$125,654.68
2111	Materiales, útiles y equipos menore	$138,096.40	$0.00	$138,096.40	$12,441.72	$12,441.72	$12,441.72	$12,441.72	$125,654.68
2140	Materiales, útiles y equipos menore	$155,812.02	-$52,000.00	$103,812.02	$22,955.00	$22,955.00	$22,955.00	$22,955.00	$80,857.02
2141	Materiales, útiles y equipos menore	$155,812.02	-$52,000.00	$103,812.02	$22,955.00	$22,955.00	$22,955.00	$22,955.00	$80,857.02
2200	ALIMENTOS Y UTENSILIOS	$9,600.00	$0.00	$9,600.00	$1,295.00	$1,295.00	$1,295.00	$1,295.00	$8,305.00
2210	Productos alimenticios para persona	$9,600.00	$0.00	$9,600.00	$1,295.00	$1,295.00	$1,295.00	$1,295.00	$8,305.00
2211	Productos alimenticios para persona	$9,600.00	$0.00	$9,600.00	$1,295.00	$1,295.00	$1,295.00	$1,295.00	$8,305.00
2400	MATERIALES Y ARTÍCULOS DE C	$227,281.00	$0.00	$227,281.00	$9,025.00	$9,025.00	$9,025.00	$9,025.00	$218,256.00
2460	Material eléctrico y electrónico	$227,281.00	$0.00	$227,281.00	$9,025.00	$9,025.00	$9,025.00	$9,025.00	$218,256.00
2461	Material eléctrico y electrónico	$175,050.00	$0.00	$175,050.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$169,550.00
2462	Material Electrónico	$52,231.00	$0.00	$52,231.00	$3,525.00	$3,525.00	$3,525.00	$3,525.00	$48,706.00
2700	VESTUARIO, BLANCOS, PRENDA	$95,491.20	$0.00	$95,491.20	$0.00	$0.00	$0.00	$0.00	$95,491.20
2710	Vestuario y uniformes	$95,491.20	$0.00	$95,491.20	$0.00	$0.00	$0.00	$0.00	$95,491.20
2711	Vestuario y uniformes	$95,491.20	$0.00	$95,491.20	$0.00	$0.00	$0.00	$0.00	$95,491.20
2900	HERRAMIENTAS, REFACCIONES	$65,181.00	$52,000.00	$117,181.00	$117,000.00	$117,000.00	$117,000.00	$117,000.00	$181.00
2910	Herramientas menores	$65,181.00	$52,000.00	$117,181.00	$117,000.00	$117,000.00	$117,000.00	$117,000.00	$181.00
2911	Herramientas menores	$65,181.00	$52,000.00	$117,181.00	$117,000.00	$117,000.00	$117,000.00	$117,000.00	$181.00
3000	SERVICIOS GENERALES	$10,780,244.22	$0.00	$10,780,244.22	$1,884,507.32	$1,884,507.32	$1,884,507.32	$1,884,507.32	$8,895,736.90
3100	SERVICIOS BÁSICOS	$4,701,200.00	$0.00	$4,701,200.00	$645.00	$645.00	$645.00	$645.00	$4,700,555.00
3160	Servicios de telecomunicaciones y s	$2,701,200.00	$0.00	$2,701,200.00	$0.00	$0.00	$0.00	$0.00	$2,701,200.00
3161	Servicios de telecomunicaciones y s	$854,400.00	$0.00	$854,400.00	$0.00	$0.00	$0.00	$0.00	$854,400.00
3163	Servicios de Internet	$1,846,800.00	$0.00	$1,846,800.00	$0.00	$0.00	$0.00	$0.00	$1,846,800.00
3170	Servicios de acceso a Internet, rede	$500,000.00	$0.00	$500,000.00	$645.00	$645.00	$645.00	$645.00	$499,355.00
3171	Servicios de acceso de Internet, red	$500,000.00	$0.00	$500,000.00	$645.00	$645.00	$645.00	$645.00	$499,355.00
3190	Servicios integrales y otros servicios	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
3191	Servicios integrales y otros servicios	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
3200	SERVICIOS DE ARRENDAMIENTC	$158,805.00	$0.00	$158,805.00	$53,900.00	$53,900.00	$53,900.00	$53,900.00	$104,905.00
3270	Arrendamiento de activos intangible	$158,805.00	$0.00	$158,805.00	$53,900.00	$53,900.00	$53,900.00	$53,900.00	$104,905.00
3271	Arrendamiento de activos intangible	$158,805.00	$0.00	$158,805.00	$53,900.00	$53,900.00	$53,900.00	$53,900.00	$104,905.00
3300	SERVICIOS PROFESIONALES, CII	$5,704,580.00	$0.00	$5,704,580.00	$1,828,162.32	$1,828,162.32	$1,828,162.32	$1,828,162.32	$3,876,417.68
3310	Servicios legales, de contabilidad, a	$195,000.00	$0.00	$195,000.00	$0.00	$0.00	$0.00	$0.00	$195,000.00
3313	SERVICIOS DE CONSULTORIA	$195,000.00	$0.00	$195,000.00	$0.00	$0.00	$0.00	$0.00	$195,000.00
3330	Servicios de consultoría administrati	$5,500,000.00	$0.00	$5,500,000.00	$1,828,162.32	$1,828,162.32	$1,828,162.32	$1,828,162.32	$3,671,837.68
3331	Servicios de consultoría administrati	$5,500,000.00	$0.00	$5,500,000.00	$1,828,162.32	$1,828,162.32	$1,828,162.32	$1,828,162.32	$3,671,837.68
3360	Servicios de apoyo administrativo, ti	$9,580.00	$0.00	$9,580.00	$0.00	$0.00	$0.00	$0.00	$9,580.00
3361	Servicios de apoyo administrativo, fi	$9,580.00	$0.00	$9,580.00	$0.00	$0.00	$0.00	$0.00	$9,580.00
3500	SERVICIOS DE INSTALACIÓN, RE	$10,000.00	$0.00	$10,000.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$8,550.00
3530	Instalación, reparación y mantenimi	$10,000.00	$0.00	$10,000.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$8,550.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3531	Instalación, reparación y mantenimi	$10,000.00	$0.00	$10,000.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$8,550.00
3700	Servicios de traslados y viáticos	$32,000.00	$0.00	$32,000.00	$350.00	$350.00	$350.00	$350.00	$31,650.00
3750	Viáticos en el pais	$32,000.00	$0.00	$32,000.00	$350.00	$350.00	$350.00	$350.00	$31,650.00
3751	Viáticos en el país	$32,000.00	$0.00	$32,000.00	$350.00	$350.00	$350.00	$350.00	$31,650.00
3800	SERVICIOS OFICIALES	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3810	Gastos ceremonial	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3811	Gastos de ceremonial	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3900	OTROS SERVICIOS GENERALES	$73,659.22	$0.00	$73,659.22	$0.00	$0.00	$0.00	$0.00	$73,659.22
3920	Impuestos y derechos	$67,548.17	$0.00	$67,548.17	$0.00	$0.00	$0.00	$0.00	$67,548.17
3921	Impuestos y derechos	$67,548.17	$0.00	$67,548.17	$0.00	$0.00	$0.00	$0.00	$67,548.17
3980	Impuesto sobre nóminas y otros que	$6,111.05	$0.00	$6,111.05	$0.00	$0.00	$0.00	$0.00	$6,111.05
3981	Impuesto sobre nóminas y otros que	$6,111.05	$0.00	$6,111.05	$0.00	$0.00	$0.00	$0.00	$6,111.05
5000	BIENES MUEBLES, INMUEBLES E	$633,136.00	$0.00	$633,136.00	$0.00	$0.00	$0.00	$0.00	$633,136.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	$434,700.00	$0.00	$434,700.00	$0.00	$0.00	$0.00	$0.00	$434,700.00
5150	Equipos de cómputo y de tecnología	$224,200.00	$0.00	$224,200.00	$0.00	$0.00	$0.00	$0.00	$224,200.00
5151	Equipo de cómputo y de tecnología	$224,200.00	$0.00	$224,200.00	$0.00	$0.00	$0.00	$0.00	$224,200.00
5190	Otro mobiliario y equipo de administ	$210,500.00	$0.00	$210,500.00	$0.00	$0.00	$0.00	$0.00	$210,500.00
5191	Otros mobiliarios y equipos de admi	$210,500.00	$0.00	$210,500.00	$0.00	$0.00	$0.00	$0.00	$210,500.00
5200	MOBILIARIO Y EQUIPO EDUCACI	$23,436.00	$0.00	$23,436.00	$0.00	$0.00	$0.00	$0.00	$23,436.00
5210	Equipos y aparatos audiovisuales	$23,436.00	$0.00	$23,436.00	$0.00	$0.00	$0.00	$0.00	$23,436.00
5211	Equipos y aparatos audiovisuales	$23,436.00	$0.00	$23,436.00	$0.00	$0.00	$0.00	$0.00	$23,436.00
5900	ACTIVOS INTANGIBLES	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$0.00	$0.00	$175,000.00
5910	Software	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$0.00	$0.00	$175,000.00
5911	Software	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$0.00	$0.00	$175,000.00
	01-03-06	**$18,749,459.06**	**$0.00**	**$18,749,459.06**	**$2,316,711.49**	**$2,316,711.49**	**$2,316,711.49**	**$2,316,711.49**	**$16,432,747.57**
	OTROS	**$20,297,714.37**	**$280,011.13**	**$20,577,725.50**	**$3,814,912.87**	**$3,814,912.87**	**$3,814,912.87**	**$3,814,912.87**	**$16,762,812.63**
	UNIDAD DE INFORMÁTICA	**$20,297,714.37**	**$280,011.13**	**$20,577,725.50**	**$3,814,912.87**	**$3,814,912.87**	**$3,814,912.87**	**$3,814,912.87**	**$16,762,812.63**

113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	$580,942.20	$0.00	$580,942.20	$356,785.66	$356,785.66	$356,785.66	$356,785.66	$224,156.54
1100	REMUNERACIONES AL PERSONA	$433,912.26	$0.00	$433,912.26	$267,676.20	$267,676.20	$267,676.20	$267,676.20	$166,236.06
1130	Sueldos base al personal permanen	$433,912.26	$0.00	$433,912.26	$267,676.20	$267,676.20	$267,676.20	$267,676.20	$166,236.06
1131	Sueldos base al personal permanen	$433,912.26	$0.00	$433,912.26	$267,676.20	$267,676.20	$267,676.20	$267,676.20	$166,236.06
1300	REMUNERACIONES ADICIONALE	$9,039.84	$0.00	$9,039.84	$5,576.60	$5,576.60	$5,576.60	$5,576.60	$3,463.24
1320	Primas de vacaciones, dominical y g	$9,039.84	$0.00	$9,039.84	$5,576.60	$5,576.60	$5,576.60	$5,576.60	$3,463.24
1321	Primas de vacaciones, dominical y g	$9,039.84	$0.00	$9,039.84	$5,576.60	$5,576.60	$5,576.60	$5,576.60	$3,463.24
1400	SEGURIDAD SOCIAL	$123,590.10	$0.00	$123,590.10	$69,132.86	$69,132.86	$69,132.86	$69,132.86	$54,457.24

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1410	Aportaciones de seguridad social	$94,551.84	$0.00	$94,551.84	$56,538.67	$56,538.67	$56,538.67	$56,538.67	$38,013.17
1412	Aportaciones al IMSS	$94,551.84	$0.00	$94,551.84	$56,538.67	$56,538.67	$56,538.67	$56,538.67	$38,013.17
1420	Aportaciones a fondos de vivienda	$29,038.26	$0.00	$29,038.26	$12,594.19	$12,594.19	$12,594.19	$12,594.19	$16,444.07
1422	Aportaciones a la INFONAVIT	$29,038.26	$0.00	$29,038.26	$12,594.19	$12,594.19	$12,594.19	$12,594.19	$16,444.07
1500	OTRAS PRESTACIONES SOCIALE	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
1540	Prestaciones contractuales	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
1542	Compensación Garantizada	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
3000	SERVICIOS GENERALES	$81,738.76	-$50,000.00	$31,738.76	$44,614.14	$44,614.14	$44,614.14	$44,614.14	-$12,875.38
3900	OTROS SERVICIOS GENERALES	$81,738.76	-$50,000.00	$31,738.76	$44,614.14	$44,614.14	$44,614.14	$44,614.14	-$12,875.38
3920	Impuestos y derechos	$66,231.16	-$80,000.00	-$13,768.84	$0.00	$0.00	$0.00	$0.00	-$13,768.84
3921	Impuestos y derechos	$66,231.16	-$80,000.00	-$13,768.84	$0.00	$0.00	$0.00	$0.00	-$13,768.84
3980	Impuesto sobre nóminas y otros que	$15,507.60	$30,000.00	$45,507.60	$44,614.14	$44,614.14	$44,614.14	$44,614.14	$893.46
3981	Impuesto sobre nóminas y otros que	$15,507.60	$30,000.00	$45,507.60	$44,614.14	$44,614.14	$44,614.14	$44,614.14	$893.46
	01-02-05	**$662,680.96**	**-$50,000.00**	**$612,680.96**	**$401,399.80**	**$401,399.80**	**$401,399.80**	**$401,399.80**	**$211,281.16**

113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	$49,422.33	$0.00	$49,422.33	$14,073.05	$14,073.05	$14,073.05	$14,073.05	$35,349.28
2100	Materiales de administración, emisi	$37,847.07	$0.00	$37,847.07	$13,443.04	$13,443.04	$13,443.04	$13,443.04	$24,404.03
2110	Materiales, útiles y equipos menore	$11,958.81	$0.00	$11,958.81	$1,250.38	$1,250.38	$1,250.38	$1,250.38	$10,708.43
2111	Materiales, útiles y equipos menore	$8,343.06	$0.00	$8,343.06	$1,250.38	$1,250.38	$1,250.38	$1,250.38	$7,092.68
2112	Gastos de oficina	$3,615.75	$0.00	$3,615.75	$0.00	$0.00	$0.00	$0.00	$3,615.75
2140	Materiales, útiles y equipos menore	$24,756.60	-$10.00	$24,746.60	$11,893.38	$11,893.38	$11,893.38	$11,893.38	$12,853.22
2141	Materiales, útiles y equipos menore	$24,756.60	-$10.00	$24,746.60	$11,893.38	$11,893.38	$11,893.38	$11,893.38	$12,853.22
2160	Material de limpieza	$292.32	$10.00	$302.32	$299.28	$299.28	$299.28	$299.28	$3.04
2161	Material de limpieza	$292.32	$10.00	$302.32	$299.28	$299.28	$299.28	$299.28	$3.04
2170	Materiales y útiles de enseñanza	$839.34	$0.00	$839.34	$0.00	$0.00	$0.00	$0.00	$839.34
2171	Materiales y útiles de enseñanza	$839.34	$0.00	$839.34	$0.00	$0.00	$0.00	$0.00	$839.34
2400	MATERIALES Y ARTÍCULOS DE C	$573.30	$0.00	$573.30	$0.00	$0.00	$0.00	$0.00	$573.30
2460	Material eléctrico y electrónico	$573.30	$0.00	$573.30	$0.00	$0.00	$0.00	$0.00	$573.30
2461	Material eléctrico y electrónico	$573.30	$0.00	$573.30	$0.00	$0.00	$0.00	$0.00	$573.30
2900	HERRAMIENTAS, REFACCIONES	$11,001.96	$0.00	$11,001.96	$630.01	$630.01	$630.01	$630.01	$10,371.95
2910	Herramientas menores	$2,601.96	$0.00	$2,601.96	$630.01	$630.01	$630.01	$630.01	$1,971.95
2911	Herramientas menores	$2,601.96	$0.00	$2,601.96	$630.01	$630.01	$630.01	$630.01	$1,971.95
2940	Refacciones y accesorios menores	$8,400.00	$0.00	$8,400.00	$0.00	$0.00	$0.00	$0.00	$8,400.00
2941	Refacciones y accesorios menores	$8,400.00	$0.00	$8,400.00	$0.00	$0.00	$0.00	$0.00	$8,400.00
3000	SERVICIOS GENERALES	$166,970.00	$0.00	$166,970.00	$0.00	$0.00	$0.00	$0.00	$166,970.00
3200	SERVICIOS DE ARRENDAMIENTO	$34,650.00	$0.00	$34,650.00	$0.00	$0.00	$0.00	$0.00	$34,650.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3270	Arrendamiento de activos intangible	$34,650.00	$0.00	$34,650.00	$0.00	$0.00	$0.00	$0.00	$34,650.00
3271	Arrendamiento de activos intangible	$34,650.00	$0.00	$34,650.00	$0.00	$0.00	$0.00	$0.00	$34,650.00
3300	SERVICIOS PROFESIONALES, CII	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3340	Servicios de capacitación	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3341	Servicios de capacitación	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3600	SERVICIOS DE COMUNICACIÓN S	$120,320.00	$0.00	$120,320.00	$0.00	$0.00	$0.00	$0.00	$120,320.00
3610	Difusión por radio,televisión y otros	$60,320.00	$0.00	$60,320.00	$0.00	$0.00	$0.00	$0.00	$60,320.00
3611	Difusión por radio, televisión y otros	$60,320.00	$0.00	$60,320.00	$0.00	$0.00	$0.00	$0.00	$60,320.00
3630	Servicios de creatividad, preproduc	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3631	SERVICIOS DE CREATIVIDAD, PF	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
	01-02-06	**$216,392.33**	**$0.00**	**$216,392.33**	**$14,073.05**	**$14,073.05**	**$14,073.05**	**$14,073.05**	**$202,319.28**
113	**UNIDAD DE RADIO TELEVISIÓN Y PRENSA**								
06	**OTROS**								
01-03-06									
1000	SERVICIOS PERSONALES	$1,057,777.18	$0.00	$1,057,777.18	$774,487.80	$774,487.80	$774,487.80	$774,487.80	$283,289.38
1200	Remuneraciones al personal de car	$851,019.88	$0.00	$851,019.88	$774,487.80	$774,487.80	$774,487.80	$774,487.80	$76,532.08
1220	Sueldos base al personal eventual	$851,019.88	$0.00	$851,019.88	$774,487.80	$774,487.80	$774,487.80	$774,487.80	$76,532.08
1221	SUELDOS BASE AL PERSONAL E	$851,019.88	$0.00	$851,019.88	$774,487.80	$774,487.80	$774,487.80	$774,487.80	$76,532.08
1300	REMUNERACIONES ADICIONALE	$144,637.42	$0.00	$144,637.42	$0.00	$0.00	$0.00	$0.00	$144,637.42
1340	Compensaciones	$144,637.42	$0.00	$144,637.42	$0.00	$0.00	$0.00	$0.00	$144,637.42
1341	Compensaciones	$144,637.42	$0.00	$144,637.42	$0.00	$0.00	$0.00	$0.00	$144,637.42
1400	SEGURIDAD SOCIAL	$62,119.88	$0.00	$62,119.88	$0.00	$0.00	$0.00	$0.00	$62,119.88
1410	Aportaciones de seguridad social	$51,915.49	$0.00	$51,915.49	$0.00	$0.00	$0.00	$0.00	$51,915.49
1412	Aportaciones al IMSS	$51,915.49	$0.00	$51,915.49	$0.00	$0.00	$0.00	$0.00	$51,915.49
1420	Aportaciones a fondos de vivienda	$10,204.39	$0.00	$10,204.39	$0.00	$0.00	$0.00	$0.00	$10,204.39
1422	Aportaciones a la INFONAVIT	$10,204.39	$0.00	$10,204.39	$0.00	$0.00	$0.00	$0.00	$10,204.39
2000	MATERIALES Y SUMINISTRO	$249,305.38	$0.00	$249,305.38	$524.42	$524.42	$524.42	$524.42	$248,780.96
2100	Materiales de administración, emisi	$87,617.27	$0.00	$87,617.27	$524.42	$524.42	$524.42	$524.42	$87,092.85
2110	Materiales, útiles y equipos menore	$45,741.05	$0.00	$45,741.05	$524.42	$524.42	$524.42	$524.42	$45,216.63
2111	Materiales, útiles y equipos menore	$40,171.72	$0.00	$40,171.72	$524.42	$524.42	$524.42	$524.42	$39,647.30
2112	Gastos de oficina	$5,569.33	$0.00	$5,569.33	$0.00	$0.00	$0.00	$0.00	$5,569.33
2140	Materiales, útiles y equipos menore	$41,583.90	$0.00	$41,583.90	$0.00	$0.00	$0.00	$0.00	$41,583.90
2141	Materiales, útiles y equipos menore	$41,583.90	$0.00	$41,583.90	$0.00	$0.00	$0.00	$0.00	$41,583.90
2160	Material de limpieza	$292.32	$0.00	$292.32	$0.00	$0.00	$0.00	$0.00	$292.32
2161	Material de limpieza	$292.32	$0.00	$292.32	$0.00	$0.00	$0.00	$0.00	$292.32
2200	ALIMENTOS Y UTENSILIOS	$26,600.00	$0.00	$26,600.00	$0.00	$0.00	$0.00	$0.00	$26,600.00
2210	Productos alimenticios para persona	$26,600.00	$0.00	$26,600.00	$0.00	$0.00	$0.00	$0.00	$26,600.00
2211	Productos alimenticios para persona	$26,600.00	$0.00	$26,600.00	$0.00	$0.00	$0.00	$0.00	$26,600.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2400	MATERIALES Y ARTÍCULOS DE C	$44,003.96	$0.00	$44,003.96	$0.00	$0.00	$0.00	$0.00	$44,003.96
2460	Material eléctrico y electrónico	$44,003.96	$0.00	$44,003.96	$0.00	$0.00	$0.00	$0.00	$44,003.96
2461	Material eléctrico y electrónico	$44,003.96	$0.00	$44,003.96	$0.00	$0.00	$0.00	$0.00	$44,003.96
2600	COMBUSTIBLES, LUBRICANTES '	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
2610	Combustibles, lubricantes y aditivos	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
2611	Combustibles, lubricantes y aditivos	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
2900	HERRAMIENTAS, REFACCIONES	$1,084.15	$0.00	$1,084.15	$0.00	$0.00	$0.00	$0.00	$1,084.15
2910	Herramientas menores	$1,084.15	$0.00	$1,084.15	$0.00	$0.00	$0.00	$0.00	$1,084.15
2911	Herramientas menores	$1,084.15	$0.00	$1,084.15	$0.00	$0.00	$0.00	$0.00	$1,084.15
3000	SERVICIOS GENERALES	$6,109,407.07	$0.00	$6,109,407.07	$58,200.00	$58,200.00	$58,200.00	$58,200.00	$6,051,207.07
3100	SERVICIOS BÁSICOS	$42,000.00	$0.00	$42,000.00	$0.00	$0.00	$0.00	$0.00	$42,000.00
3160	Servicios de telecomunicaciones y s	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3161	Servicios de telecomunicaciones y s	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3170	Servicios de acceso a Internet, rede	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3171	Servicios de acceso de Internet, red	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
3300	SERVICIOS PROFESIONALES, CII	$647,600.00	$0.00	$647,600.00	$0.00	$0.00	$0.00	$0.00	$647,600.00
3310	Servicios legales, de contabilidad, a	$647,600.00	$0.00	$647,600.00	$0.00	$0.00	$0.00	$0.00	$647,600.00
3313	SERVICIOS DE CONSULTORIA	$647,600.00	$0.00	$647,600.00	$0.00	$0.00	$0.00	$0.00	$647,600.00
3600	SERVICIOS DE COMUNICACIÓN S	$3,705,119.18	$0.00	$3,705,119.18	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$3,647,119.18
3610	Difusión por radio,televisión y otros	$2,145,119.18	$0.00	$2,145,119.18	$0.00	$0.00	$0.00	$0.00	$2,145,119.18
3611	Difusión por radio, televisión y otros	$2,145,119.18	$0.00	$2,145,119.18	$0.00	$0.00	$0.00	$0.00	$2,145,119.18
3630	Servicios de creatividad, preproduc	$300,000.00	$0.00	$300,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$242,000.00
3631	SERVICIOS DE CREATIVIDAD, PR	$300,000.00	$0.00	$300,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$242,000.00
3650	Servicios de la industria fílmica, del	$1,260,000.00	$0.00	$1,260,000.00	$0.00	$0.00	$0.00	$0.00	$1,260,000.00
3651	SERVICIOS DE LA INDUSTRIA FÍL	$1,260,000.00	$0.00	$1,260,000.00	$0.00	$0.00	$0.00	$0.00	$1,260,000.00
3700	Servicios de traslados y viáticos	$20,000.00	$0.00	$20,000.00	$200.00	$200.00	$200.00	$200.00	$19,800.00
3750	Viáticos en el pais	$20,000.00	$0.00	$20,000.00	$200.00	$200.00	$200.00	$200.00	$19,800.00
3751	Viáticos en el país	$20,000.00	$0.00	$20,000.00	$200.00	$200.00	$200.00	$200.00	$19,800.00
3800	SERVICIOS OFICIALES	$1,642,144.72	$0.00	$1,642,144.72	$0.00	$0.00	$0.00	$0.00	$1,642,144.72
3810	Gastos ceremonial	$1,642,144.72	$0.00	$1,642,144.72	$0.00	$0.00	$0.00	$0.00	$1,642,144.72
3811	Gastos de ceremonial	$1,642,144.72	$0.00	$1,642,144.72	$0.00	$0.00	$0.00	$0.00	$1,642,144.72
3900	OTROS SERVICIOS GENERALES	$52,543.17	$0.00	$52,543.17	$0.00	$0.00	$0.00	$0.00	$52,543.17
3920	Impuestos y derechos	$48,204.05	$0.00	$48,204.05	$0.00	$0.00	$0.00	$0.00	$48,204.05
3921	Impuestos y derechos	$48,204.05	$0.00	$48,204.05	$0.00	$0.00	$0.00	$0.00	$48,204.05
3980	Impuesto sobre nóminas y otros que	$4,339.12	$0.00	$4,339.12	$0.00	$0.00	$0.00	$0.00	$4,339.12
3981	Impuesto sobre nóminas y otros que	$4,339.12	$0.00	$4,339.12	$0.00	$0.00	$0.00	$0.00	$4,339.12
5000	BIENES MUEBLES, INMUEBLES E	$129,600.00	$0.00	$129,600.00	$0.00	$0.00	$0.00	$0.00	$129,600.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	$109,800.00	$0.00	$109,800.00	$0.00	$0.00	$0.00	$0.00	$109,800.00
5150	Equipos de cómputo y de tecnología	$109,800.00	$0.00	$109,800.00	$0.00	$0.00	$0.00	$0.00	$109,800.00
5151	Equipo de cómputo y de tecnología	$109,800.00	$0.00	$109,800.00	$0.00	$0.00	$0.00	$0.00	$109,800.00
5900	ACTIVOS INTANGIBLES	$19,800.00	$0.00	$19,800.00	$0.00	$0.00	$0.00	$0.00	$19,800.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5940	Derechos	$19,800.00	$0.00	$19,800.00	$0.00	$0.00	$0.00	$0.00	$19,800.00
5941	DERECHOS	$19,800.00	$0.00	$19,800.00	$0.00	$0.00	$0.00	$0.00	$19,800.00
	01-03-06	**$7,546,089.63**	**$0.00**	**$7,546,089.63**	**$833,212.22**	**$833,212.22**	**$833,212.22**	**$833,212.22**	**$6,712,877.41**
	OTROS	**$8,425,162.92**	**-$50,000.00**	**$8,375,162.92**	**$1,248,685.07**	**$1,248,685.07**	**$1,248,685.07**	**$1,248,685.07**	**$7,126,477.85**
	UNIDAD DE RADIO TELEVIS	**$8,425,162.92**	**-$50,000.00**	**$8,375,162.92**	**$1,248,685.07**	**$1,248,685.07**	**$1,248,685.07**	**$1,248,685.07**	**$7,126,477.85**

114 DIRECCIÓN EJECUTIVA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	$354,057.84	$0.00	$354,057.84	$118,486.08	$118,486.08	$118,486.08	$118,486.08	$235,571.76
1100	REMUNERACIONES AL PERSONA	$272,764.80	-$25,536.00	$247,228.80	$0.00	$0.00	$0.00	$0.00	$247,228.80
1130	Sueldos base al personal permanen	$272,764.80	-$25,536.00	$247,228.80	$0.00	$0.00	$0.00	$0.00	$247,228.80
1131	Sueldos base al personal permanen	$272,764.80	-$25,536.00	$247,228.80	$0.00	$0.00	$0.00	$0.00	$247,228.80
1200	Remuneraciones al personal de car	$0.00	$25,536.00	$25,536.00	$38,304.00	$38,304.00	$38,304.00	$38,304.00	-$12,768.00
1210	Honorarios asimilables a salarios	$0.00	$25,536.00	$25,536.00	$38,304.00	$38,304.00	$38,304.00	$38,304.00	-$12,768.00
1211	Honorarios asimilables a salarios	$0.00	$25,536.00	$25,536.00	$38,304.00	$38,304.00	$38,304.00	$38,304.00	-$12,768.00
1300	REMUNERACIONES ADICIONALE	$5,682.60	$0.00	$5,682.60	$0.00	$0.00	$0.00	$0.00	$5,682.60
1320	Primas de vacaciones, dominical y g	$5,682.60	$0.00	$5,682.60	$0.00	$0.00	$0.00	$0.00	$5,682.60
1321	Primas de vacaciones, dominical y g	$5,682.60	$0.00	$5,682.60	$0.00	$0.00	$0.00	$0.00	$5,682.60
1400	SEGURIDAD SOCIAL	$75,610.44	$0.00	$75,610.44	$80,182.08	$80,182.08	$80,182.08	$80,182.08	-$4,571.64
1410	Aportaciones de seguridad social	$57,452.76	$0.00	$57,452.76	$64,735.80	$64,735.80	$64,735.80	$64,735.80	-$7,283.04
1412	Aportaciones al IMSS	$57,452.76	$0.00	$57,452.76	$64,735.80	$64,735.80	$64,735.80	$64,735.80	-$7,283.04
1420	Aportaciones a fondos de vivienda	$18,157.68	$0.00	$18,157.68	$15,446.28	$15,446.28	$15,446.28	$15,446.28	$2,711.40
1422	Aportaciones a la INFONAVIT	$18,157.68	$0.00	$18,157.68	$15,446.28	$15,446.28	$15,446.28	$15,446.28	$2,711.40
3000	SERVICIOS GENERALES	$55,238.54	$0.00	$55,238.54	$0.00	$0.00	$0.00	$0.00	$55,238.54
3900	OTROS SERVICIOS GENERALES	$55,238.54	$0.00	$55,238.54	$0.00	$0.00	$0.00	$0.00	$55,238.54
3920	Impuestos y derechos	$45,532.34	-$25,000.02	$20,532.32	$0.00	$0.00	$0.00	$0.00	$20,532.32
3921	Impuestos y derechos	$45,532.34	-$25,000.02	$20,532.32	$0.00	$0.00	$0.00	$0.00	$20,532.32
3980	Impuesto sobre nóminas y otros que	$9,706.20	$25,000.02	$34,706.22	$0.00	$0.00	$0.00	$0.00	$34,706.22
3981	Impuesto sobre nóminas y otros que	$9,706.20	$25,000.02	$34,706.22	$0.00	$0.00	$0.00	$0.00	$34,706.22
	01-02-05	**$409,296.38**	**$0.00**	**$409,296.38**	**$118,486.08**	**$118,486.08**	**$118,486.08**	**$118,486.08**	**$290,810.30**

114 DIRECCIÓN EJECUTIVA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS

06 OTROS

01-02-06

1000	SERVICIOS PERSONALES	$0.00	$786,134.76	$786,134.76	$416,271.74	$416,271.74	$416,271.74	$416,271.74	$369,863.02
1100	REMUNERACIONES AL PERSONA	$0.00	$778,336.30	$778,336.30	$416,271.74	$416,271.74	$416,271.74	$416,271.74	$362,064.56

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1130	Sueldos base al personal permanen	$0.00	$778,336.30	$778,336.30	$416,271.74	$416,271.74	$416,271.74	$416,271.74	$362,064.56
1131	Sueldos base al personal permanen	$0.00	$778,336.30	$778,336.30	$416,271.74	$416,271.74	$416,271.74	$416,271.74	$362,064.56
1300	REMUNERACIONES ADICIONALE	$0.00	$7,798.46	$7,798.46	$0.00	$0.00	$0.00	$0.00	$7,798.46
1320	Primas de vacaciones, dominical y g	$0.00	$7,798.46	$7,798.46	$0.00	$0.00	$0.00	$0.00	$7,798.46
1321	Primas de vacaciones, dominical y g	$0.00	$7,798.46	$7,798.46	$0.00	$0.00	$0.00	$0.00	$7,798.46
2000	MATERIALES Y SUMINISTRO	$0.00	$0.00	$0.00	$15,886.57	$15,886.57	$15,886.57	$15,886.57	-$15,886.57
2100	Materiales de administración, emisic	$0.00	$10,000.00	$10,000.00	$15,886.57	$15,886.57	$15,886.57	$15,886.57	-$5,886.57
2110	Materiales, útiles y equipos menore:	$0.00	$10,000.00	$10,000.00	$13,784.14	$13,784.14	$13,784.14	$13,784.14	-$3,784.14
2111	Materiales, útiles y equipos menore:	$0.00	$10,000.00	$10,000.00	$12,955.79	$12,955.79	$12,955.79	$12,955.79	-$2,955.79
2112	Gastos de oficina	$0.00	$0.00	$0.00	$828.35	$828.35	$828.35	$828.35	-$828.35
2140	Materiales, útiles y equipos menore:	$0.00	-$250.56	-$250.56	$1,851.87	$1,851.87	$1,851.87	$1,851.87	-$2,102.43
2141	Materiales, útiles y equipos menore:	$0.00	-$250.56	-$250.56	$1,851.87	$1,851.87	$1,851.87	$1,851.87	-$2,102.43
2160	Material de limpieza	$0.00	$250.56	$250.56	$250.56	$250.56	$250.56	$250.56	$0.00
2161	Material de limpieza	$0.00	$250.56	$250.56	$250.56	$250.56	$250.56	$250.56	$0.00
2600	COMBUSTIBLES, LUBRICANTES '	$0.00	-$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	-$10,000.00
2610	Combustibles, lubricantes y aditivos	$0.00	-$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	-$10,000.00
2611	Combustibles, lubricantes y aditivos	$0.00	-$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	-$10,000.00
3000	SERVICIOS GENERALES	$0.00	$147,843.48	$147,843.48	$360,386.83	$360,386.83	$360,386.83	$360,386.83	-$212,543.35
3100	SERVICIOS BÁSICOS	$0.00	$1,548.00	$1,548.00	$1,548.00	$1,548.00	$1,548.00	$1,548.00	$0.00
3170	Servicios de acceso a Internet, rede	$0.00	$1,548.00	$1,548.00	$1,548.00	$1,548.00	$1,548.00	$1,548.00	$0.00
3171	Servicios de acceso de Internet, red	$0.00	$1,548.00	$1,548.00	$1,548.00	$1,548.00	$1,548.00	$1,548.00	$0.00
3300	SERVICIOS PROFESIONALES, CII	$0.00	$52,640.00	$52,640.00	$127,600.00	$127,600.00	$127,600.00	$127,600.00	-$74,960.00
3310	Servicios legales, de contabilidad, a	$0.00	$87,640.00	$87,640.00	$127,600.00	$127,600.00	$127,600.00	$127,600.00	-$39,960.00
3311	Servicios legales, de contabilidad, a	$0.00	$127,640.00	$127,640.00	$127,600.00	$127,600.00	$127,600.00	$127,600.00	$40.00
3313	SERVICIOS DE CONSULTORIA	$0.00	-$40,000.00	-$40,000.00	$0.00	$0.00	$0.00	$0.00	-$40,000.00
3340	Servicios de capacitación	$0.00	-$35,000.00	-$35,000.00	$0.00	$0.00	$0.00	$0.00	-$35,000.00
3341	Servicios de capacitación	$0.00	-$35,000.00	-$35,000.00	$0.00	$0.00	$0.00	$0.00	-$35,000.00
3700	Servicios de traslados y viáticos	$0.00	-$11,848.00	-$11,848.00	$1,679.00	$1,679.00	$1,679.00	$1,679.00	-$13,527.00
3750	Viáticos en el pais	$0.00	-$11,848.00	-$11,848.00	$1,679.00	$1,679.00	$1,679.00	$1,679.00	-$13,527.00
3751	Viáticos en el país	$0.00	-$11,848.00	-$11,848.00	$1,679.00	$1,679.00	$1,679.00	$1,679.00	-$13,527.00
3800	SERVICIOS OFICIALES	$0.00	-$42,340.00	-$42,340.00	$128,423.52	$128,423.52	$128,423.52	$128,423.52	-$170,763.52
3810	Gastos ceremonial	$0.00	-$42,340.00	-$42,340.00	$128,423.52	$128,423.52	$128,423.52	$128,423.52	-$170,763.52
3811	Gastos de ceremonial	$0.00	-$42,340.00	-$42,340.00	$128,423.52	$128,423.52	$128,423.52	$128,423.52	-$170,763.52
3900	OTROS SERVICIOS GENERALES	$0.00	$147,843.48	$147,843.48	$101,136.31	$101,136.31	$101,136.31	$101,136.31	$46,707.17
3980	Impuesto sobre nóminas y otros que	$0.00	$147,843.48	$147,843.48	$101,136.31	$101,136.31	$101,136.31	$101,136.31	$46,707.17
3981	Impuesto sobre nóminas y otros que	$0.00	$147,843.48	$147,843.48	$101,136.31	$101,136.31	$101,136.31	$101,136.31	$46,707.17
	01-02-06	**$0.00**	**$933,978.24**	**$933,978.24**	**$792,545.14**	**$792,545.14**	**$792,545.14**	**$792,545.14**	**$141,433.10**

114 DIRECCIÓN EJECUTIVA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
06	**OTROS**								
01-03-06									
1000	SERVICIOS PERSONALES	$533,205.40	$184,053.90	$717,259.30	$480,921.30	$480,921.30	$480,921.30	$480,921.30	$236,338.00
1200	Remuneraciones al personal de car	$296,867.40	$184,053.90	$480,921.30	$480,921.30	$480,921.30	$480,921.30	$480,921.30	$0.00
1220	Sueldos base al personal eventual	$296,867.40	$184,053.90	$480,921.30	$480,921.30	$480,921.30	$480,921.30	$480,921.30	$0.00
1221	SUELDOS BASE AL PERSONAL E	$296,867.40	$184,053.90	$480,921.30	$480,921.30	$480,921.30	$480,921.30	$480,921.30	$0.00
1300	REMUNERACIONES ADICIONALE	$195,851.12	$0.00	$195,851.12	$0.00	$0.00	$0.00	$0.00	$195,851.12
1340	Compensaciones	$195,851.12	$0.00	$195,851.12	$0.00	$0.00	$0.00	$0.00	$195,851.12
1341	Compensaciones	$195,851.12	$0.00	$195,851.12	$0.00	$0.00	$0.00	$0.00	$195,851.12
1400	SEGURIDAD SOCIAL	$40,486.88	$0.00	$40,486.88	$0.00	$0.00	$0.00	$0.00	$40,486.88
1410	Aportaciones de seguridad social	$33,724.29	$0.00	$33,724.29	$0.00	$0.00	$0.00	$0.00	$33,724.29
1412	Aportaciones al IMSS	$33,724.29	$0.00	$33,724.29	$0.00	$0.00	$0.00	$0.00	$33,724.29
1420	Aportaciones a fondos de vivienda	$6,762.59	$0.00	$6,762.59	$0.00	$0.00	$0.00	$0.00	$6,762.59
1422	Aportaciones a la INFONAVIT	$6,762.59	$0.00	$6,762.59	$0.00	$0.00	$0.00	$0.00	$6,762.59
2000	MATERIALES Y SUMINISTRO	$66,742.68	$0.00	$66,742.68	$7,329.80	$7,329.80	$7,329.80	$7,329.80	$59,412.88
2100	Materiales de administración, emisi	$25,778.08	$0.00	$25,778.08	$7,329.80	$7,329.80	$7,329.80	$7,329.80	$18,448.28
2110	Materiales, útiles y equipos menore	$14,773.98	$0.00	$14,773.98	$7,329.80	$7,329.80	$7,329.80	$7,329.80	$7,444.18
2111	Materiales, útiles y equipos menore	$10,430.62	$0.00	$10,430.62	$7,329.80	$7,329.80	$7,329.80	$7,329.80	$3,100.82
2112	Gastos de oficina	$4,343.36	$0.00	$4,343.36	$0.00	$0.00	$0.00	$0.00	$4,343.36
2140	Materiales, útiles y equipos menore	$11,004.10	$0.00	$11,004.10	$0.00	$0.00	$0.00	$0.00	$11,004.10
2141	Materiales, útiles y equipos menore	$11,004.10	$0.00	$11,004.10	$0.00	$0.00	$0.00	$0.00	$11,004.10
2200	ALIMENTOS Y UTENSILIOS	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
2210	Productos alimenticios para persona	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
2211	Productos alimenticios para persona	$240.00	$0.00	$240.00	$0.00	$0.00	$0.00	$0.00	$240.00
2600	COMBUSTIBLES, LUBRICANTES	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
2610	Combustibles, lubricantes y aditivos	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
2611	Combustibles, lubricantes y aditivos	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
2700	VESTUARIO, BLANCOS, PRENDA	$5,724.60	$0.00	$5,724.60	$0.00	$0.00	$0.00	$0.00	$5,724.60
2710	Vestuario y uniformes	$5,724.60	$0.00	$5,724.60	$0.00	$0.00	$0.00	$0.00	$5,724.60
2711	Vestuario y uniformes	$5,724.60	$0.00	$5,724.60	$0.00	$0.00	$0.00	$0.00	$5,724.60
3000	SERVICIOS GENERALES	$215,783.68	$0.00	$215,783.68	$16,844.99	$16,844.99	$16,844.99	$16,844.99	$198,938.69
3300	SERVICIOS PROFESIONALES, CII	$80,000.00	$0.00	$80,000.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$63,600.00
3310	Servicios legales, de contabilidad, a	$0.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$0.00
3313	SERVICIOS DE CONSULTORIA	$0.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$0.00
3340	Servicios de capacitación	$80,000.00	-$16,400.00	$63,600.00	$0.00	$0.00	$0.00	$0.00	$63,600.00
3341	Servicios de capacitación	$80,000.00	-$16,400.00	$63,600.00	$0.00	$0.00	$0.00	$0.00	$63,600.00
3600	SERVICIOS DE COMUNICACIÓN S	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3610	Difusión por radio,televisión y otros	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3612	Impresiones y publicaciones oficiale	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3700	Servicios de traslados y viáticos	$15,000.00	$0.00	$15,000.00	$444.99	$444.99	$444.99	$444.99	$14,555.01

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3750	Viáticos en el pais	$15,000.00	$0.00	$15,000.00	$444.99	$444.99	$444.99	$444.99	$14,555.01
3751	Viáticos en el país	$15,000.00	$0.00	$15,000.00	$444.99	$444.99	$444.99	$444.99	$14,555.01
3800	SERVICIOS OFICIALES	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3810	Gastos ceremonial	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3811	Gastos de ceremonial	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3900	OTROS SERVICIOS GENERALES	$40,783.68	$0.00	$40,783.68	$0.00	$0.00	$0.00	$0.00	$40,783.68
3920	Impuestos y derechos	$34,908.15	$0.00	$34,908.15	$0.00	$0.00	$0.00	$0.00	$34,908.15
3921	Impuestos y derechos	$34,908.15	$0.00	$34,908.15	$0.00	$0.00	$0.00	$0.00	$34,908.15
3980	Impuesto sobre nóminas y otros que	$5,875.53	$0.00	$5,875.53	$0.00	$0.00	$0.00	$0.00	$5,875.53
3981	Impuesto sobre nóminas y otros que	$5,875.53	$0.00	$5,875.53	$0.00	$0.00	$0.00	$0.00	$5,875.53
	01-03-06	**$815,731.76**	**$184,053.90**	**$999,785.66**	**$505,096.09**	**$505,096.09**	**$505,096.09**	**$505,096.09**	**$494,689.57**
	OTROS	**$1,225,028.14**	**$1,118,032.14**	**$2,343,060.28**	**$1,416,127.31**	**$1,416,127.31**	**$1,416,127.31**	**$1,416,127.31**	**$926,932.97**
	DIRECCIÓN EJECUTIVA DE	**$1,225,028.14**	**$1,118,032.14**	**$2,343,060.28**	**$1,416,127.31**	**$1,416,127.31**	**$1,416,127.31**	**$1,416,127.31**	**$926,932.97**
115	**UNIDAD DE TRANSPARENCIA**								
06	**OTROS**								
01-02-05									
1000	SERVICIOS PERSONALES	$450,839.80	$0.00	$450,839.80	$414,290.83	$414,290.83	$414,290.83	$414,290.83	$36,548.97
1100	REMUNERACIONES AL PERSONA	$334,286.58	$0.00	$334,286.58	$334,288.32	$334,288.32	$334,288.32	$334,288.32	-$1.74
1130	Sueldos base al personal permanen	$334,286.58	$0.00	$334,286.58	$334,288.32	$334,288.32	$334,288.32	$334,288.32	-$1.74
1131	Sueldos base al personal permanen	$334,286.58	$0.00	$334,286.58	$334,288.32	$334,288.32	$334,288.32	$334,288.32	-$1.74
1300	REMUNERACIONES ADICIONALE	$6,964.30	$0.00	$6,964.30	$6,964.35	$6,964.35	$6,964.35	$6,964.35	-$0.05
1320	Primas de vacaciones, dominical y g	$6,964.30	$0.00	$6,964.30	$6,964.35	$6,964.35	$6,964.35	$6,964.35	-$0.05
1321	Primas de vacaciones, dominical y g	$6,964.30	$0.00	$6,964.30	$6,964.35	$6,964.35	$6,964.35	$6,964.35	-$0.05
1400	SEGURIDAD SOCIAL	$95,188.92	$0.00	$95,188.92	$58,638.16	$58,638.16	$58,638.16	$58,638.16	$36,550.76
1410	Aportaciones de seguridad social	$72,738.06	$0.00	$72,738.06	$47,727.83	$47,727.83	$47,727.83	$47,727.83	$25,010.23
1412	Aportaciones al IMSS	$72,738.06	$0.00	$72,738.06	$47,727.83	$47,727.83	$47,727.83	$47,727.83	$25,010.23
1420	Aportaciones a fondos de vivienda	$22,450.86	$0.00	$22,450.86	$10,910.33	$10,910.33	$10,910.33	$10,910.33	$11,540.53
1422	Aportaciones a la INFONAVIT	$22,450.86	$0.00	$22,450.86	$10,910.33	$10,910.33	$10,910.33	$10,910.33	$11,540.53
1500	OTRAS PRESTACIONES SOCIALE	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
1540	Prestaciones contractuales	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
1542	Compensación Garantizada	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
3000	SERVICIOS GENERALES	$63,697.16	$0.00	$63,697.16	$64,818.32	$64,818.32	$64,818.32	$64,818.32	-$1,121.16
3900	OTROS SERVICIOS GENERALES	$63,697.16	$0.00	$63,697.16	$64,818.32	$64,818.32	$64,818.32	$64,818.32	-$1,121.16
3920	Impuestos y derechos	$51,731.78	-$30,000.00	$21,731.78	$0.00	$0.00	$0.00	$0.00	$21,731.78
3921	Impuestos y derechos	$51,731.78	-$30,000.00	$21,731.78	$0.00	$0.00	$0.00	$0.00	$21,731.78
3980	Impuesto sobre nóminas y otros que	$11,965.38	$30,000.00	$41,965.38	$64,818.32	$64,818.32	$64,818.32	$64,818.32	-$22,852.94
3981	Impuesto sobre nóminas y otros que	$11,965.38	$30,000.00	$41,965.38	$64,818.32	$64,818.32	$64,818.32	$64,818.32	-$22,852.94
	01-02-05	**$514,536.96**	**$0.00**	**$514,536.96**	**$479,109.15**	**$479,109.15**	**$479,109.15**	**$479,109.15**	**$35,427.81**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
115	**UNIDAD DE TRANSPARENCIA**								
06	**OTROS**								
01-02-06									
2000	MATERIALES Y SUMINISTRO	$34,247.53	$0.00	$34,247.53	$4,277.34	$4,277.34	$4,277.34	$4,277.34	$29,970.19
2100	Materiales de administración, emisi	$34,247.53	$0.00	$34,247.53	$4,277.34	$4,277.34	$4,277.34	$4,277.34	$29,970.19
2110	Materiales, útiles y equipos menore	$20,936.71	$0.00	$20,936.71	$574.10	$574.10	$574.10	$574.10	$20,362.61
2111	Materiales, útiles y equipos menore	$16,624.69	$0.00	$16,624.69	$262.50	$262.50	$262.50	$262.50	$16,362.19
2112	Gastos de oficina	$4,312.02	$0.00	$4,312.02	$311.60	$311.60	$311.60	$311.60	$4,000.42
2140	Materiales, útiles y equipos menore	$12,726.18	$0.00	$12,726.18	$3,658.00	$3,658.00	$3,658.00	$3,658.00	$9,068.18
2141	Materiales, útiles y equipos menore	$12,726.18	$0.00	$12,726.18	$3,658.00	$3,658.00	$3,658.00	$3,658.00	$9,068.18
2160	Material de limpieza	$584.64	$0.00	$584.64	$45.24	$45.24	$45.24	$45.24	$539.40
2161	Material de limpieza	$584.64	$0.00	$584.64	$45.24	$45.24	$45.24	$45.24	$539.40
3000	SERVICIOS GENERALES	$7,416.00	$0.00	$7,416.00	$0.00	$0.00	$0.00	$0.00	$7,416.00
3700	Servicios de traslados y viáticos	$7,416.00	$0.00	$7,416.00	$0.00	$0.00	$0.00	$0.00	$7,416.00
3750	Viáticos en el pais	$7,416.00	$0.00	$7,416.00	$0.00	$0.00	$0.00	$0.00	$7,416.00
3751	Viáticos en el país	$7,416.00	$0.00	$7,416.00	$0.00	$0.00	$0.00	$0.00	$7,416.00
	01-02-06	**$41,663.53**	**$0.00**	**$41,663.53**	**$4,277.34**	**$4,277.34**	**$4,277.34**	**$4,277.34**	**$37,386.19**
115	**UNIDAD DE TRANSPARENCIA**								
06	**OTROS**								
01-03-06									
1000	SERVICIOS PERSONALES	$277,999.80	$0.00	$277,999.80	$40,901.40	$40,901.40	$40,901.40	$40,901.40	$237,098.40
1200	Remuneraciones al personal de car	$118,746.96	$0.00	$118,746.96	$40,901.40	$40,901.40	$40,901.40	$40,901.40	$77,845.56
1220	Sueldos base al personal eventual	$118,746.96	$0.00	$118,746.96	$40,901.40	$40,901.40	$40,901.40	$40,901.40	$77,845.56
1221	SUELDOS BASE AL PERSONAL E	$118,746.96	$0.00	$118,746.96	$40,901.40	$40,901.40	$40,901.40	$40,901.40	$77,845.56
1300	REMUNERACIONES ADICIONALE	$111,428.86	$0.00	$111,428.86	$0.00	$0.00	$0.00	$0.00	$111,428.86
1340	Compensaciones	$111,428.86	$0.00	$111,428.86	$0.00	$0.00	$0.00	$0.00	$111,428.86
1341	Compensaciones	$111,428.86	$0.00	$111,428.86	$0.00	$0.00	$0.00	$0.00	$111,428.86
1400	SEGURIDAD SOCIAL	$47,823.98	$0.00	$47,823.98	$0.00	$0.00	$0.00	$0.00	$47,823.98
1410	Aportaciones de seguridad social	$39,953.33	$0.00	$39,953.33	$0.00	$0.00	$0.00	$0.00	$39,953.33
1412	Aportaciones al IMSS	$39,953.33	$0.00	$39,953.33	$0.00	$0.00	$0.00	$0.00	$39,953.33
1420	Aportaciones a fondos de vivienda	$7,870.65	$0.00	$7,870.65	$0.00	$0.00	$0.00	$0.00	$7,870.65
1422	Aportaciones a la INFONAVIT	$7,870.65	$0.00	$7,870.65	$0.00	$0.00	$0.00	$0.00	$7,870.65
2000	MATERIALES Y SUMINISTRO	$0.00	$1,400.00	$1,400.00	$1,130.00	$1,130.00	$1,130.00	$1,130.00	$270.00
2100	Materiales de administración, emisi	$0.00	$1,400.00	$1,400.00	$1,130.00	$1,130.00	$1,130.00	$1,130.00	$270.00
2110	Materiales, útiles y equipos menore	$0.00	$1,400.00	$1,400.00	$1,130.00	$1,130.00	$1,130.00	$1,130.00	$270.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2111	Materiales, útiles y equipos menore:	$0.00	$1,400.00	$1,400.00	$1,130.00	$1,130.00	$1,130.00	$1,130.00	$270.00
3000	SERVICIOS GENERALES	$40,819.07	$0.00	$40,819.07	$0.00	$0.00	$0.00	$0.00	$40,819.07
3900	OTROS SERVICIOS GENERALES	$40,819.07	$0.00	$40,819.07	$0.00	$0.00	$0.00	$0.00	$40,819.07
3920	Impuestos y derechos	$37,476.20	$0.00	$37,476.20	$0.00	$0.00	$0.00	$0.00	$37,476.20
3921	Impuestos y derechos	$37,476.20	$0.00	$37,476.20	$0.00	$0.00	$0.00	$0.00	$37,476.20
3980	Impuesto sobre nóminas y otros que	$3,342.87	$0.00	$3,342.87	$0.00	$0.00	$0.00	$0.00	$3,342.87
3981	Impuesto sobre nóminas y otros que	$3,342.87	$0.00	$3,342.87	$0.00	$0.00	$0.00	$0.00	$3,342.87
	01-03-06	**$318,818.87**	**$1,400.00**	**$320,218.87**	**$42,031.40**	**$42,031.40**	**$42,031.40**	**$42,031.40**	**$278,187.47**
	OTROS	**$875,019.36**	**$1,400.00**	**$876,419.36**	**$525,417.89**	**$525,417.89**	**$525,417.89**	**$525,417.89**	**$351,001.47**
	UNIDAD DE TRANSPARENC	**$875,019.36**	**$1,400.00**	**$876,419.36**	**$525,417.89**	**$525,417.89**	**$525,417.89**	**$525,417.89**	**$351,001.47**

116 UNIDAD TECNICA DE PLANEACION

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	$569,333.40	$0.00	$569,333.40	$468,995.92	$468,995.92	$468,995.92	$468,995.92	$100,337.48
1100	REMUNERACIONES AL PERSONA	$424,765.68	$0.00	$424,765.68	$373,025.10	$373,025.10	$373,025.10	$373,025.10	$51,740.58
1130	Sueldos base al personal permanen	$424,765.68	$0.00	$424,765.68	$373,025.10	$373,025.10	$373,025.10	$373,025.10	$51,740.58
1131	Sueldos base al personal permanen	$424,765.68	$0.00	$424,765.68	$373,025.10	$373,025.10	$373,025.10	$373,025.10	$51,740.58
1300	REMUNERACIONES ADICIONALE	$8,849.28	$0.00	$8,849.28	$7,826.22	$7,826.22	$7,826.22	$7,826.22	$1,023.06
1320	Primas de vacaciones, dominical y g	$8,849.28	$0.00	$8,849.28	$7,826.22	$7,826.22	$7,826.22	$7,826.22	$1,023.06
1321	Primas de vacaciones, dominical y g	$8,849.28	$0.00	$8,849.28	$7,826.22	$7,826.22	$7,826.22	$7,826.22	$1,023.06
1400	SEGURIDAD SOCIAL	$121,318.44	$0.00	$121,318.44	$73,744.60	$73,744.60	$73,744.60	$73,744.60	$47,573.84
1410	Aportaciones de seguridad social	$92,815.68	$0.00	$92,815.68	$59,690.45	$59,690.45	$59,690.45	$59,690.45	$33,125.23
1412	Aportaciones al IMSS	$92,815.68	$0.00	$92,815.68	$59,690.45	$59,690.45	$59,690.45	$59,690.45	$33,125.23
1420	Aportaciones a fondos de vivienda	$28,502.76	$0.00	$28,502.76	$14,054.15	$14,054.15	$14,054.15	$14,054.15	$14,448.61
1422	Aportaciones a la INFONAVIT	$28,502.76	$0.00	$28,502.76	$14,054.15	$14,054.15	$14,054.15	$14,054.15	$14,448.61
1500	OTRAS PRESTACIONES SOCIALE	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
1540	Prestaciones contractuales	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
1542	Compensación Garantizada	$14,400.00	$0.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$14,400.00	$0.00
3000	SERVICIOS GENERALES	$79,641.20	$0.00	$79,641.20	$75,669.67	$75,669.67	$75,669.67	$75,669.67	$3,971.53
3900	OTROS SERVICIOS GENERALES	$79,641.20	$0.00	$79,641.20	$75,669.67	$75,669.67	$75,669.67	$75,669.67	$3,971.53
3920	Impuestos y derechos	$64,462.88	-$30,000.00	$34,462.88	$0.00	$0.00	$0.00	$0.00	$34,462.88
3921	Impuestos y derechos	$64,462.88	-$30,000.00	$34,462.88	$0.00	$0.00	$0.00	$0.00	$34,462.88
3980	Impuesto sobre nóminas y otros que	$15,178.32	$30,000.00	$45,178.32	$75,669.67	$75,669.67	$75,669.67	$75,669.67	-$30,491.35
3981	Impuesto sobre nóminas y otros que	$15,178.32	$30,000.00	$45,178.32	$75,669.67	$75,669.67	$75,669.67	$75,669.67	-$30,491.35
	01-02-05	**$648,974.60**	**$0.00**	**$648,974.60**	**$544,665.59**	**$544,665.59**	**$544,665.59**	**$544,665.59**	**$104,309.01**

116 UNIDAD TECNICA DE PLANEACION

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
06	**OTROS**								
01-02-06									
2000	MATERIALES Y SUMINISTRO	$128,799.83	$0.00	$128,799.83	$11,635.50	$11,635.50	$11,635.50	$11,635.50	$117,164.33
2100	Materiales de administración, emisi	$122,294.93	$0.00	$122,294.93	$11,425.50	$11,425.50	$11,425.50	$11,425.50	$110,869.43
2110	Materiales, útiles y equipos menore	$30,673.19	$0.00	$30,673.19	$583.50	$583.50	$583.50	$583.50	$30,089.69
2111	Materiales, útiles y equipos menore	$25,602.77	$0.00	$25,602.77	$583.50	$583.50	$583.50	$583.50	$25,019.27
2112	Gastos de oficina	$5,070.42	$0.00	$5,070.42	$0.00	$0.00	$0.00	$0.00	$5,070.42
2140	Materiales, útiles y equipos menore	$91,037.10	$0.00	$91,037.10	$10,842.00	$10,842.00	$10,842.00	$10,842.00	$80,195.10
2141	Materiales, útiles y equipos menore	$91,037.10	$0.00	$91,037.10	$10,842.00	$10,842.00	$10,842.00	$10,842.00	$80,195.10
2160	Material de limpieza	$584.64	$0.00	$584.64	$0.00	$0.00	$0.00	$0.00	$584.64
2161	Material de limpieza	$584.64	$0.00	$584.64	$0.00	$0.00	$0.00	$0.00	$584.64
2900	HERRAMIENTAS, REFACCIONES	$6,504.90	$0.00	$6,504.90	$210.00	$210.00	$210.00	$210.00	$6,294.90
2910	Herramientas menores	$6,504.90	$0.00	$6,504.90	$210.00	$210.00	$210.00	$210.00	$6,294.90
2911	Herramientas menores	$6,504.90	$0.00	$6,504.90	$210.00	$210.00	$210.00	$210.00	$6,294.90
3000	SERVICIOS GENERALES	$783,114.00	$0.00	$783,114.00	$700.00	$700.00	$700.00	$700.00	$782,414.00
3100	SERVICIOS BÁSICOS	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00
3170	Servicios de acceso a Internet, rede	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00
3171	Servicios de acceso de Internet, red	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	$0.00	$180,000.00
3700	Servicios de traslados y viáticos	$0.00	$0.00	$0.00	$700.00	$700.00	$700.00	$700.00	-$700.00
3750	Viáticos en el pais	$0.00	$0.00	$0.00	$700.00	$700.00	$700.00	$700.00	-$700.00
3751	Viáticos en el país	$0.00	$0.00	$0.00	$700.00	$700.00	$700.00	$700.00	-$700.00
3800	SERVICIOS OFICIALES	$603,114.00	$0.00	$603,114.00	$0.00	$0.00	$0.00	$0.00	$603,114.00
3810	Gastos ceremonial	$603,114.00	$0.00	$603,114.00	$0.00	$0.00	$0.00	$0.00	$603,114.00
3811	Gastos de ceremonial	$603,114.00	$0.00	$603,114.00	$0.00	$0.00	$0.00	$0.00	$603,114.00
	01-02-06	**$911,913.83**	**$0.00**	**$911,913.83**	**$12,335.50**	**$12,335.50**	**$12,335.50**	**$12,335.50**	**$899,578.33**
116	**UNIDAD TECNICA DE PLANEACION**								
06	**OTROS**								
01-03-06									
1000	SERVICIOS PERSONALES	$447,345.53	$0.00	$447,345.53	$149,092.20	$149,092.20	$149,092.20	$149,092.20	$298,253.33
1200	Remuneraciones al personal de car	$237,493.92	$0.00	$237,493.92	$149,092.20	$149,092.20	$149,092.20	$149,092.20	$88,401.72
1220	Sueldos base al personal eventual	$237,493.92	$0.00	$237,493.92	$149,092.20	$149,092.20	$149,092.20	$149,092.20	$88,401.72
1221	SUELDOS BASE AL PERSONAL E	$237,493.92	$0.00	$237,493.92	$149,092.20	$149,092.20	$149,092.20	$149,092.20	$88,401.72
1300	REMUNERACIONES ADICIONALE	$146,854.44	$0.00	$146,854.44	$0.00	$0.00	$0.00	$0.00	$146,854.44
1340	Compensaciones	$146,854.44	$0.00	$146,854.44	$0.00	$0.00	$0.00	$0.00	$146,854.44
1341	Compensaciones	$146,854.44	$0.00	$146,854.44	$0.00	$0.00	$0.00	$0.00	$146,854.44
1400	SEGURIDAD SOCIAL	$62,997.17	$0.00	$62,997.17	$0.00	$0.00	$0.00	$0.00	$62,997.17
1410	Aportaciones de seguridad social	$52,638.26	$0.00	$52,638.26	$0.00	$0.00	$0.00	$0.00	$52,638.26

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1412	Aportaciones al IMSS	$52,638.26	$0.00	$52,638.26	$0.00	$0.00	$0.00	$0.00	$52,638.26
1420	Aportaciones a fondos de vivienda	$10,358.91	$0.00	$10,358.91	$0.00	$0.00	$0.00	$0.00	$10,358.91
1422	Aportaciones a la INFONAVIT	$10,358.91	$0.00	$10,358.91	$0.00	$0.00	$0.00	$0.00	$10,358.91
2000	MATERIALES Y SUMINISTRO	$97,463.50	$0.00	$97,463.50	$0.00	$0.00	$0.00	$0.00	$97,463.50
2100	Materiales de administración, emisic	$97,463.50	$0.00	$97,463.50	$0.00	$0.00	$0.00	$0.00	$97,463.50
2110	Materiales, útiles y equipos menore:	$3,934.00	$0.00	$3,934.00	$0.00	$0.00	$0.00	$0.00	$3,934.00
2111	Materiales, útiles y equipos menore:	$3,934.00	$0.00	$3,934.00	$0.00	$0.00	$0.00	$0.00	$3,934.00
2140	Materiales, útiles y equipos menore:	$93,529.50	$0.00	$93,529.50	$0.00	$0.00	$0.00	$0.00	$93,529.50
2141	Materiales, útiles y equipos menore:	$93,529.50	$0.00	$93,529.50	$0.00	$0.00	$0.00	$0.00	$93,529.50
3000	SERVICIOS GENERALES	$108,153.69	$0.00	$108,153.69	$0.00	$0.00	$0.00	$0.00	$108,153.69
3700	Servicios de traslados y viáticos	$54,250.00	$0.00	$54,250.00	$0.00	$0.00	$0.00	$0.00	$54,250.00
3750	Viáticos en el pais	$24,850.00	$0.00	$24,850.00	$0.00	$0.00	$0.00	$0.00	$24,850.00
3751	Viáticos en el país	$24,850.00	$0.00	$24,850.00	$0.00	$0.00	$0.00	$0.00	$24,850.00
3790	Otros servicios de traslado y hospe	$29,400.00	$0.00	$29,400.00	$0.00	$0.00	$0.00	$0.00	$29,400.00
3791	OTROS SERVICIOS DE TRASLAD	$29,400.00	$0.00	$29,400.00	$0.00	$0.00	$0.00	$0.00	$29,400.00
3900	OTROS SERVICIOS GENERALES	$53,903.69	$0.00	$53,903.69	$0.00	$0.00	$0.00	$0.00	$53,903.69
3920	Impuestos y derechos	$49,498.06	$0.00	$49,498.06	$0.00	$0.00	$0.00	$0.00	$49,498.06
3921	Impuestos y derechos	$49,498.06	$0.00	$49,498.06	$0.00	$0.00	$0.00	$0.00	$49,498.06
3980	Impuesto sobre nóminas y otros que	$4,405.63	$0.00	$4,405.63	$0.00	$0.00	$0.00	$0.00	$4,405.63
3981	Impuesto sobre nóminas y otros que	$4,405.63	$0.00	$4,405.63	$0.00	$0.00	$0.00	$0.00	$4,405.63
5000	BIENES MUEBLES, INMUEBLES E	$190,678.00	$0.00	$190,678.00	$0.00	$0.00	$0.00	$0.00	$190,678.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	$130,678.00	$0.00	$130,678.00	$0.00	$0.00	$0.00	$0.00	$130,678.00
5110	Muebles de oficina y estantería	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
5111	Muebles de oficina y estantería	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
5150	Equipos de cómputo y de tecnología	$84,678.00	$0.00	$84,678.00	$0.00	$0.00	$0.00	$0.00	$84,678.00
5151	Equipo de cómputo y de tecnología	$84,678.00	$0.00	$84,678.00	$0.00	$0.00	$0.00	$0.00	$84,678.00
5190	Otro mobiliario y equipo de administ	$28,000.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$28,000.00
5191	Otros mobiliarios y equipos de admi	$28,000.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$28,000.00
5900	ACTIVOS INTANGIBLES	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
5910	Software	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
5911	Software	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
	01-03-06	**$843,640.72**	**$0.00**	**$843,640.72**	**$149,092.20**	**$149,092.20**	**$149,092.20**	**$149,092.20**	**$694,548.52**
	OTROS	**$2,404,529.15**	**$0.00**	**$2,404,529.15**	**$706,093.29**	**$706,093.29**	**$706,093.29**	**$706,093.29**	**$1,698,435.86**
	UNIDAD TECNICA DE PLAN	**$2,404,529.15**	**$0.00**	**$2,404,529.15**	**$706,093.29**	**$706,093.29**	**$706,093.29**	**$706,093.29**	**$1,698,435.86**
	TOTAL GENERAL	**$357,584,635.33**	**$933,978.24**	**$358,518,613.57**	**$255,436,863.30**	**$255,436,863.30**	**$255,436,863.30**	**$255,436,863.30**	**$103,081,750.27**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Codigo Programatico
Por Periodo
Del 01/ene/2020 Al 30/jun/2020

Usr: RUBENMH
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 12/ago/2020 01:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio

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CONSEJERA PRESIDENTA

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DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

L.C. ARTURO PEÑAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO