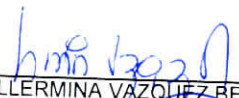


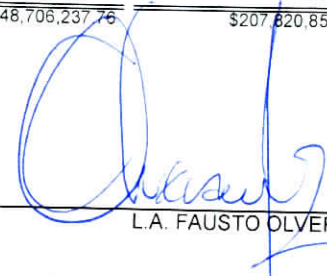
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente						
2 Gasto de Capital	\$317,404,810.92	\$30,240,926.44	\$347,645,737.36	\$207,736,962.10	\$207,669,562.10	\$139,908,775.26
Total	\$872,862.00	\$187,638.40	\$1,060,500.40	\$83,897.60	\$83,897.60	\$976,602.80
	\$318,277,672.92	\$30,428,564.84	\$348,706,237.76	\$207,820,859.70	\$207,753,459.70	\$140,885,378.06


LIC. GUILLERMINA VAZQUEZ BENITEZ

CONSEJERA PRESIDENTA


L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO


L.A. FAUSTO OLVERA TREJO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN